CA-1/CA-2: FY 2003 Baseline; FY 2004 1st Quarter, 2nd Quarter, 3rd Quarter, 4th Quarter

| Department | FY2003 <br> Baseline | $\begin{gathered} \hline \hline \text { FY2004 } \\ \text { 1st Quarter } \end{gathered}$ | FY2004 2nd Quarter | FY2004 3rd Quarter | $\begin{gathered} \hline \text { FY2004 } \\ \text { 4th Quarter } \end{gathered}$ | FY2004 End of Year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Agency for International Dev. | 0 Cases | 0 Cases | 0 Cases | 0 Cases |  |  |
| Architect of the Capitol | 0 Cases | 0 Cases | 0 Cases | 0 Cases |  |  |
| Armed Forces Retirement Home | 0 Cases | 0 Cases | 0 Cases | 0 Cases |  |  |
| Corp. for National and Community Svc. | 0 Cases | 0 Cases | 0 Cases | 0 Cases |  |  |
| Department of Agriculture | 30.7\% | 30.3\% | 46.2\% | 42.9\% |  |  |
| Department of Air Force | 59.8\% | 72.5\% | 68.9\% | 79.1\% |  |  |
| Department of Army | 59.9\% | 59.3\% | 61.9\% | 67.5\% |  |  |
| Department of Commerce | 30.8\% | 25.0\% | 20.0\% | 50.0\% |  |  |
| Department of Defense | 43.8\% | 54.0\% | 59.7\% | 64.4\% |  |  |
| Department of Education | 0.0\% | 0 Cases | 0.0\% | 0 Cases |  |  |
| Department of Energy | 43.3\% | 38.5\% | 75.0\% | 45.5\% |  |  |
| Dept. of Health and Human Services | 36.9\% | 33.9\% | 24.6\% | 28.2\% |  |  |
| Department of Homeland Security | 57.7\% | 65.4\% | 71.2\% | 73.1\% |  |  |
| Department of Housing and Urban Dev. | 43.5\% | 77.8\% | 75.0\% | 42.9\% |  |  |
| Department of Interior | 33.0\% | 26.3\% | 23.0\% | 35.6\% |  |  |
| Department of Justice | 56.6\% | 52.0\% | 59.8\% | 64.8\% |  |  |
| Department of Labor | 66.7\% | 85.7\% | 62.5\% | 85.7\% |  |  |
| Department of Navy (less USMC) | 31.2\% | 32.1\% | 19.4\% | 37.8\% |  |  |
| Department of State | 14.3\% | 33.3\% | 0.0\% | 0.0\% |  |  |
| Department of Transportation | 61.0\% | 46.3\% | 64.3\% | 58.8\% |  |  |
| Department of Treasury | 79.2\% | 78.3\% | 84.6\% | 70.4\% |  |  |
| Department of Veterans Affairs | 75.5\% | 71.8\% | 80.0\% | 81.8\% |  |  |
| Equal Employment Opportunity Comm. | 46.2\% | 33.3\% | 66.7\% | 25.0\% |  |  |
| Environmental Protection Agency | 42.9\% | 0.0\% | 50.0\% | 83.3\% |  |  |
| Executive Office of the President | 0 Cases | 0 Cases | 0 Cases | 0 Cases |  |  |
| Federal Communication Commission | 0 Cases | 0 Cases | 0 Cases | 0 Cases |  |  |
| Federal Deposit Insurance Corporation | 55.6\% | 0.0\% | 33.3\% | 0.0\% |  |  |
| Fed. Mediation and Conciliation Svc. | 0 Cases | 0 Cases | 0 Cases | 0 Cases |  |  |
| Federal Reserve System | 0 Cases | 0 Cases | 0 Cases | 0 Cases |  |  |
| Federal Judiciary | 27.8\% | 0.0\% | 68.8\% | 35.3\% |  |  |
| General Accounting Office | 0 Cases | 0 Cases | 0 Cases | 0 Cases |  |  |
| Government Printing Office | 0 Cases | 0 Cases | 100.0\% | 0 Cases |  |  |
| General Services Administration | 52.4\% | 0.0\% | 42.9\% | 50.0\% |  |  |
| International Boundary and Water Com. | 46.7\% | 20.0\% | 100.0\% | 33.3\% |  |  |
| The Kennedy Center | 0 Cases | 0 Cases | 0 Cases | 0 Cases |  |  |
| Library of Congress | 0 Cases | 0 Cases | 0 Cases | 0 Cases |  |  |
| National Aeronautics and Space Admin. | 15.4\% | 0.0\% | 25.0\% | 50.0\% |  |  |
| National Archives and Records Admin. | 88.9\% | 33.3\% | 33.3\% | 100.0\% |  |  |
| National Gallery of Art | 0 Cases | 0 Cases | 0 Cases | 0 Cases |  |  |
| National Labor Relations Board | 0.0\% | 0 Cases | 0 Cases | 0 Cases |  |  |
| Nuclear Regulatory Commission | 0.0\% | 0.0\% | 0.0\% | 0 Cases |  |  |
| Office of Personnel Management | 0.0\% | 0.0\% | 0 Cases | 0.0\% |  |  |
| Panama Canal Commission | 0 Cases | 0 Cases | 0 Cases | 0 Cases |  |  |
| Peace Corps | 0 Cases | 0 Cases | 0 Cases | 0 Cases |  |  |
| Resolution Trust Corporation | 0 Cases | 0 Cases | 0 Cases | 0 Cases |  |  |
| Railroad Retirement Board | 0 Cases | 0 Cases | 0 Cases | 0 Cases |  |  |
| Securities and Exchange Commission | 0 Cases | 0 Cases | 0 Cases | 0 Cases |  |  |
| Selective Service System | 0 Cases | 0 Cases | 0 Cases | 0 Cases |  |  |
| Small Business Administration | 42.9\% | 33.3\% | 33.3\% | 0 Cases |  |  |
| Smithsonian Institute | 0 Cases | 0 Cases | 0 Cases | 0 Cases |  |  |
| Social Security Administration | 50.9\% | 27.8\% | 56.0\% | 73.3\% |  |  |
| Tennessee Valley Authority | 0 Cases | 0 Cases | 0 Cases | 0 Cases |  |  |
| US House of Representatives | 0 Cases | 0 Cases | 0 Cases | 0 Cases |  |  |
| US Marine Corps | 100.0\% | 0 Cases | 0.0\% | 100.0\% |  |  |
| US Postal Service | 79.2\% | 85.3\% | 89.4\% | 90.6\% |  |  |
| US Senate | 0 Cases | 0 Cases | 0 Cases | 0 Cases |  |  |
| ALL GOVERNMENT | 66.3\% | 69.7\% | 73.9\% | 76.6\% |  |  |
| ALL GOVERNMENT LESS USPS | 57.3\% | 59.4\% | 64.6\% | 68.7\% |  |  |

