

EXECUTIVE OFFICE OF THE PRESIDENT

COMPENSATION OF THE PRESIDENT AND THE WHITE HOUSE OFFICE

Federal Funds

General and special funds:

COMPENSATION OF THE PRESIDENT

For compensation of the President, including an expense allowance at the rate of \$50,000 per annum as authorized by 3 U.S.C. 102; \$250,000: *Provided*, That none of the funds made available for official expenses shall be expended for any other purpose and any unused amount shall revert to the Treasury pursuant to section 1552 of title 31, United States Code: *Provided further*, That none of the funds made available for official expenses shall be considered as taxable to the President. (*Executive Office Appropriations Act, 1998.*)

SALARIES AND EXPENSES

For necessary expenses for the White House as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; [including] subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, newspapers, periodicals, teletype news service, and travel (not to exceed \$100,000 to be expended and accounted for as provided by 3 U.S.C. 103); not to exceed \$19,000 for official entertainment expenses, to be available for allocation within the Executive Office of the President; [\$51,199,000: *Provided*, That \$9,800,000 of the funds appropriated shall be available for reimbursements to the White House Communications Agency] \$52,344,000. (*Executive Office Appropriations Act, 1998.*)

Program and Financing (in millions of dollars)

Identification code 11-0110-0-1-802	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
Direct program:			
00.01 Salaries and expenses	40	42	43
00.02 White House Communications Agency support (non-telecom)		10	10
09.01 Reimbursable program		1	
10.00 Total obligations	41	53	53
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	41	53	53
23.95 New obligations	-41	-53	-53
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	40	52	53
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)		1	
70.00 Total new budget authority (gross)	41	53	53
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	7	8	11
73.10 New obligations	41	53	53
73.20 Total outlays (gross)	-39	-50	-51
73.40 Adjustments in expired accounts	-1		
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	8	11	13
Outlays (gross), detail:			
86.90 Outlays from new current authority	36	46	45
86.93 Outlays from current balances	3	4	5
86.97 Outlays from new permanent authority		1	
87.00 Total outlays (gross)	39	50	51

Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-1	
Net budget authority and outlays:			
89.00 Budget authority	40	52	53
90.00 Outlays	39	49	50

These funds provide for the compensation of the President and official expenses. These funds also provide the President with staff assistance and provide administrative services for the direct support of the President. The 1999 request also includes \$10,100,000 for non-telecommunications support services historically provided and funded by the White House Communications Agency, a Defense Department component.

Object Classification (in millions of dollars)

Identification code 11-0110-0-1-802	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	22	23	24
12.1 Civilian personnel benefits	5	6	6
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	5	5	5
23.3 Communications, utilities, and miscellaneous charges	3	3	3
24.0 Printing and reproduction	1	1	1
25.2 Other services	2	11	11
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.0 Subtotal, direct obligations	41	52	53
99.0 Reimbursable obligations		1	
99.9 Total obligations	41	53	53

Personnel Summary

Identification code 11-0110-0-1-802	1997 actual	1998 est.	1999 est.
1001 Total compensable workyears: Full-time equivalent employment	383	400	400

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

Federal Funds

General and special funds:

OPERATING EXPENSES

For the care, maintenance, repair and alteration, refurbishing, improvement, heating and lighting, including electric power and fixtures, of the Executive Residence at the White House and official entertainment expenses of the President, [\$8,045,000] \$8,691,000, to be expended and accounted for as provided by 3 U.S.C. 105, 109, 110, and 112-114. (*Executive Office Appropriations Act, 1998.*)

REIMBURSABLE EXPENSES

For the reimbursable expenses of the Executive Residence at the White House, such sums as may be necessary: *Provided*, That [all reimbursable operating expenses of the Executive Residence shall be made in accordance with the provisions of this paragraph: *Provided further*, That, notwithstanding any other provision of law, such amount for reimbursable operating expenses shall be the exclusive authority of the Executive Residence to incur obligations and to receive offsetting collections, for such expenses: *Provided further*, That the Executive Residence shall require] each person sponsoring a reimbursable political event [to] shall pay in advance an amount equal to the estimated cost of the event, and all such advance payments shall be credited to this account and remain available until expended:

General and special funds—Continued

REIMBURSABLE EXPENSES—Continued

Provided further, That [the Executive Residence shall require the national committee of] the political party of the President [to maintain on] shall deposit \$25,000, to be [separately accounted for and] available for expenses relating to [reimbursable political] events [sponsored by such committee] during such fiscal year: *Provided further,* That the Executive Residence shall ensure that a written notice of any amount owed for a reimbursable operating expense under this paragraph is submitted to the person owing such amount within 60 days after such expense is incurred, and that such amount is collected within 30 days after the submission of such notice: *Provided further,* That the Executive Residence shall charge interest and assess penalties and other charges on any such amount that is not reimbursed within such 30 days, in accordance with the interest and penalty provisions applicable to an outstanding debt on a United States Government claim under section 3717 of title 31, United States Code: *Provided further,* That each such amount that is reimbursed, and any accompanying interest and charges, shall be deposited in the Treasury as miscellaneous receipts: *Provided further,* That the Executive Residence shall prepare and submit to the Committees on Appropriations, by not later than 90 days after the end of the fiscal year covered by this Act, a report setting forth the reimbursable operating expenses of the Executive Residence during the preceding fiscal year, including the total amount of such expenses, the amount of such total that consists of reimbursable official and ceremonial events, the amount of such total that consists of reimbursable political events, and the portion of each such amount that has been reimbursed as of the date of the report: *Provided further,* That the Executive Residence shall: (1) implement a system for the tracking of expenses related to reimbursable events within the Executive Residence that includes a standard for the classification of any such expense as political or nonpolitical; and (2) prepare and submit to the Committees on Appropriations, by not later than December 1, 1997, a report setting forth a detailed description of such system and a schedule for its implementation: *Provided further,* That no provision of this paragraph may be construed to exempt the Executive Residence from any other applicable requirement of subchapter I or II of chapter 37 of title 31, United States Code]. (*Executive Office Appropriations Act, 1998.*)

Program and Financing (in millions of dollars)

Identification code 11-0210-0-1-802	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
00.01 Direct program	8	8	9
09.00 Reimbursable program	2	2	2
10.00 Total obligations	10	10	11
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	10	10	11
23.95 New obligations	-10	-10	-11
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	8	8	9
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	2	2
70.00 Total new budget authority (gross)	10	10	11
Change in unpaid obligations:			
72.95 Unpaid obligations, start of year: Orders on hand from all sources	1	1	1
73.10 New obligations	10	10	11
73.20 Total outlays (gross)	-10	-11	-11
74.95 Unpaid obligations, end of year: Orders on hand from all sources	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new current authority	8	8	9
86.93 Outlays from current balances	1	1	1
86.97 Outlays from new permanent authority	1	2	2
87.00 Total outlays (gross)	10	11	11

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1	-1	-1
88.40 Non-Federal sources	-1	-1	-1
88.90 Total, offsetting collections (cash)	-2	-2	-2
Net budget authority and outlays:			
89.00 Budget authority	8	8	9
90.00 Outlays	8	9	9

These funds provide for the care, maintenance, and operation of the Executive Residence.

Object Classification (in millions of dollars)

Identification code 11-0210-0-1-802	1997 actual	1998 est.	1999 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	5	5
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	5	6	6
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Subtotal, direct obligations	8	7	7
99.0 Reimbursable obligations	1	1	1
99.5 Below reporting threshold	1	2	3
99.9 Total obligations	10	10	11

Personnel Summary

Identification code 11-0210-0-1-802	1997 actual	1998 est.	1999 est.
1001 Total compensable workyears: Full-time equivalent employment	86	89	91

[WHITE HOUSE REPAIR AND RESTORATION]

[For the repair, alteration, and improvement of the Executive Residence at the White House, \$200,000, to remain available until expended for renovation and relocation of the White House laundry, to be expended and accounted for as provided by 3 U.S.C. 105, 109, 110, and 112-114.] (*Executive Office Appropriations Act, 1998.*)

Program and Financing (in millions of dollars)

Identification code 11-0109-0-1-802	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.2)	2	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Uninvested	2	1	1
23.95 New obligations	-2	-1	-1
24.40 Unobligated balance available, end of year: Uninvested	1	1	1
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Uninvested	1	1	1
73.10 New obligations	2	1	1
73.20 Total outlays (gross)	-1	-1	-1
74.40 Unpaid obligations, end of year: Obligated balance: Uninvested	1	1	1
Outlays (gross), detail:			
86.93 Outlays from current balances	1	1	1
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	1	1	1

**SPECIAL ASSISTANCE TO THE PRESIDENT
AND THE OFFICIAL RESIDENCE OF THE
VICE PRESIDENT**

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to enable the Vice President to provide assistance to the President in connection with specially assigned functions, services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, including subsistence expenses as authorized by 3 U.S.C. 106, which shall be expended and accounted for as provided in that section; and hire of passenger motor vehicles; [**\$3,378,000**] *\$3,512,000. (Executive Office Appropriations Act, 1998.)*

OPERATING EXPENSES

For the care, operation, refurbishing, improvement, heating and lighting, including electric power and fixtures, of the official residence of the Vice President, the hire of passenger motor vehicles, and not to exceed \$90,000 for official entertainment expenses of the Vice President, to be accounted for solely on his certificate; **\$334,000: Provided**, That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities. *(Executive Office Appropriations Act, 1998.)*

Program and Financing (in millions of dollars)

Identification code 11-1454-0-1-802	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
00.01 Direct program	4	4	4
10.00 Total obligations	4	4	4
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4	4	4
23.95 New obligations	-4	-4	-4
New budget authority (gross), detail:			
40.00 Appropriation	4	4	4
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	1	1	2
73.10 New obligations	4	4	4
73.20 Total outlays (gross)	-3	-3	-3
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	1	2	2
Outlays (gross), detail:			
86.90 Outlays from new current authority	3	3	3
Net budget authority and outlays:			
89.00 Budget authority	4	4	4
90.00 Outlays	3	3	3

These funds are to be used by the Vice President to carry out responsibilities assigned him by the President and by various statutes. These funds also provide for the care and operation of the Vice President's official residence. Also included in this presentation are the operations of a gift fund for the official residence of the Vice President.

Included in this account are the operating expenses of the Vice President's official residence in the amounts of \$279 thousand in 1997 and estimates of \$334 thousand in 1998 and 1999.

Object Classification (in millions of dollars)

Identification code 11-1454-0-1-802	1997 actual	1998 est.	1999 est.
11.1 Personnel compensation: Full-time permanent	2	2	2
23.1 Rental payments to GSA	1	1	1
99.0 Subtotal, direct obligations	3	3	3
99.5 Below reporting threshold	1	1	1

99.9 Total obligations	4	4	4
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Personnel Summary

Identification code 11-1454-0-1-802	1997 actual	1998 est.	1999 est.
1001 Total compensable workyears: Full-time equivalent employment	20	22	23

Note.—1997, 1998 and 1999 include 1 FTE for the Official Residence of the Vice President.

COUNCIL OF ECONOMIC ADVISERS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Council in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021), [**\$3,542,000**] *\$3,666,000. (Executive Office Appropriations Act, 1998.)*

Program and Financing (in millions of dollars)

Identification code 11-1900-0-1-802	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
10.00 Total obligations	3	4	4
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3	4	4
23.95 New obligations	-3	-4	-4
New budget authority (gross), detail:			
40.00 Appropriation	3	4	4
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	1	1	1
73.10 New obligations	3	4	4
73.20 Total outlays (gross)	-3	-4	-4
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new current authority	3	4	4
Net budget authority and outlays:			
89.00 Budget authority	3	4	4
90.00 Outlays	3	4	4

The Council of Economic Advisers analyzes the national economy and its various segments, advises the President on economic developments, recommends policies for economic growth and stability, appraises economic programs and policies of the Federal Government, and assists in preparation of the annual Economic Report of the President to Congress.

Object Classification (in millions of dollars)

Identification code 11-1900-0-1-802	1997 actual	1998 est.	1999 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5 Below reporting threshold	1	2	2
99.9 Total obligations	3	4	4

Personnel Summary

Identification code 11-1900-0-1-802	1997 actual	1998 est.	1999 est.
1001 Total compensable workyears: Full-time equivalent employment	29	35	35

**COUNCIL ON ENVIRONMENTAL QUALITY AND
OFFICE OF ENVIRONMENTAL QUALITY**

Federal Funds

General and special funds:

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

For necessary expenses to continue functions assigned to the Council on Environmental Quality and Office of Environmental Quality pursuant to the National Environmental Policy Act of 1969, the Environmental Quality Improvement Act of 1970, and Reorganization Plan No. 1 of 1977, **[\$2,500,000] \$3,020,000: Provided,** [That, notwithstanding any other provision of law, no funds other than those appropriated under this heading shall be used for or by the Council on Environmental Quality and Office of Environmental Quality: *Provided further,*] That notwithstanding section 202 of the National Environmental Policy Act of 1970, the Council shall consist of one member, appointed by the President, by and with the advice and consent of the Senate, serving as chairman and exercising all powers, functions, and duties of the Council. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1998.*)

Program and Financing (in millions of dollars)

Identification code 11-1453-0-1-802	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
10.00 Total obligations	2	3	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	3	3
23.95 New obligations	-2	-3	-3
New budget authority (gross), detail:			
40.00 Appropriation	2	3	3
Change in unpaid obligations:			
73.10 New obligations	2	3	3
73.20 Total outlays (gross)	-2	-3	-3
Outlays (gross), detail:			
86.90 Outlays from new current authority	2	3	3
Net budget authority and outlays:			
89.00 Budget authority	2	3	3
90.00 Outlays	2	3	3

This appropriation provides funds for the Council on Environmental Quality (CEQ) and the Office of Environmental Quality to serve as the focal point for environmental policy development within the Administration and conduct compliance oversight activities under the National Environmental Policy Act (NEPA).

Object Classification (in millions of dollars)

Identification code 11-1453-0-1-802	1997 actual	1998 est.	1999 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	2	2
99.5 Below reporting threshold	1	1	1
99.9 Total obligations	2	3	3

Personnel Summary

Identification code 11-1453-0-1-802	1997 actual	1998 est.	1999 est.
1001 Total compensable workyears: Full-time equivalent employment	18	23	23

Intragovernmental funds:

MANAGEMENT FUND

Program and Financing (in millions of dollars)

Identification code 11-3963-0-4-802	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
10.00 Total reimbursable obligations (object class 25.2)	1	1	1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	1	1
23.95 New obligations	-1	-1	-1
New budget authority (gross), detail:			
68.00 Spending authority from offsetting collections (gross):			
Offsetting collections (cash)	1	1	1
Change in unpaid obligations:			
73.10 New obligations	1	1	1
73.20 Total outlays (gross)	-1	-1	-1
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	1	1	1
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1	-1	-1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This fund finances study contracts that are jointly sponsored by the Office of Environmental Quality and one or more other Federal agencies and Federal interagency environmental projects (including task forces) in which the Office participates.

OFFICE OF POLICY DEVELOPMENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109, and 3 U.S.C. 107; **[\$3,983,000] \$4,032,000.** (*Executive Office Appropriations Act, 1998.*)

Program and Financing (in millions of dollars)

Identification code 11-2200-0-1-802	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
10.00 Total obligations	4	4	4
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4	4	4
23.95 New obligations	-4	-4	-4
New budget authority (gross), detail:			
40.00 Appropriation	4	4	4
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	1	1	1
73.10 New obligations	4	4	4
73.20 Total outlays (gross)	-4	-4	-4
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new current authority	3	3	3
86.93 Outlays from current balances	1	1	1
87.00 Total outlays (gross)	4	4	4
Net budget authority and outlays:			
89.00 Budget authority	4	4	4

90.00	Outlays	4	4	4
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The Office of Policy Development supports the National Economic Council and the Domestic Policy Council in carrying out their responsibilities to advise and assist the President in the formulation, coordination, and implementation of economic and domestic policy. The Office of Policy Development also provides support for other domestic policy development and implementation activities as directed by the President.

Object Classification (in millions of dollars)

Identification code 11-2200-0-1-802	1997 actual	1998 est.	1999 est.
11.1 Personnel compensation: Full-time permanent	2	2	2
23.1 Rental payments to GSA	1	1	1
99.0 Subtotal, direct obligations	3	3	3
99.5 Below reporting threshold	1	1	1
99.9 Total obligations	4	4	4

Personnel Summary

Identification code 11-2200-0-1-802	1997 actual	1998 est.	1999 est.
1001 Total compensable workyears: Full-time equivalent employment	29	31	31

NATIONAL SECURITY COUNCIL

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the National Security Council, including services as authorized by 5 U.S.C. 3109, **[\$6,648,000]** \$6,806,000. (Executive Office Appropriations Act, 1998.)

Program and Financing (in millions of dollars)

Identification code 11-2000-0-1-802	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
00.01 Policy and operations coordination	6	6	6
00.02 President's intelligence advisory boards	1	1	1
10.00 Total obligations	6	7	7
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	7	7
23.95 New obligations	-6	-7	-7
New budget authority (gross), detail:			
40.00 Appropriation	7	7	7
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Uninvested	1	1	1
73.10 New obligations	6	7	7
73.20 Total outlays (gross)	-7	-6	-7
74.40 Unpaid obligations, end of year: Obligated balance: Uninvested	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new current authority	6	6	6
86.93 Outlays from current balances	1	1	1
87.00 Total outlays (gross)	7	6	7
Net budget authority and outlays:			
89.00 Budget authority	7	7	7
90.00 Outlays	6	6	7

The National Security Council advises the President on the integration of domestic, foreign, and military policies relating to national security.

Object Classification (in millions of dollars)

Identification code 11-2000-0-1-802	1997 actual	1998 est.	1999 est.
Personnel compensation:			
11.1 Full-time permanent	2	3	3
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	3	4	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
99.0 Subtotal, direct obligations	5	6	6
99.5 Below reporting threshold	1	1	1
99.9 Total obligations	6	7	7

Personnel Summary

Identification code 11-2000-0-1-802	1997 actual	1998 est.	1999 est.
1001 Total compensable workyears: Full-time equivalent employment	41	60	60

OFFICE OF ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Administration, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles **[\$28,883,000]** \$40,550,000, of which **[\$2,000,000]** \$12,200,000 shall remain available until expended for a capital investment plan which provides for the modernization of the information technology infrastructure. (Executive Office Appropriations Act, 1998.)

Program and Financing (in millions of dollars)

Identification code 11-0038-0-1-802	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
Direct program:			
00.01 Office of the Director	1	1	1
00.03 Human resources management	1	3	2
00.04 Financial management	1	1	1
00.05 General services	3	4	5
00.06 Facilities management	3	3	1
00.07 Information systems and technology	15	13	16
00.08 Library and research services	2	2	2
00.09 Capital investment plan	2	2	12
00.91 Total direct program	26	29	40
09.00 Reimbursable program	5	6	6
10.00 Total obligations	31	35	46
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	31	35	46
23.95 New obligations	-31	-35	-46
24.40 Unobligated balance available, end of year: Uninvested			1
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	26	29	40
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	5	6	6
70.00 Total new budget authority (gross)	31	35	46
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Uninvested	7	6	7
73.10 New obligations	31	35	46
73.20 Total outlays (gross)	-32	-34	-45
74.40 Unpaid obligations, end of year: Obligated balance: Uninvested	6	7	8
Outlays (gross), detail:			
86.90 Outlays from new current authority	22	23	32

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 11-0038-0-1-802	1997 actual	1998 est.	1999 est.
86.93 Outlays from current balances	5	5	7
86.97 Outlays from new permanent authority	5	6	6
87.00 Total outlays (gross)	32	34	45
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-5	-6	-6
Net budget authority and outlays:			
89.00 Budget authority	26	29	40
90.00 Outlays	27	28	39

The Office of Administration's mission is to provide high-quality, cost-effective, administrative services to the Executive Office of the President. These services, defined by Executive Order 12028 of 1977, include financial, personnel, library and records services, information management systems support, and general office services.

The Office of Administration receives reimbursements for information management support and general office services.

Object Classification (in millions of dollars)

Identification code 11-0038-0-1-802	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	10	10
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	3	3	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.2 Other services	9	10	16
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	7
99.0 Subtotal, direct obligations	26	29	40
99.0 Reimbursable obligations	5	5	5
99.5 Below reporting threshold	1	1	1
99.9 Total obligations	31	35	46

Personnel Summary

Identification code 11-0038-0-1-802	1997 actual	1998 est.	1999 est.
1001 Total compensable workyears: Full-time equivalent employment	176	192	192

ARMSTRONG RESOLUTION

Federal Funds

General and special funds:

ARMSTRONG RESOLUTION ACCOUNT

Program and Financing (in millions of dollars)

Identification code 11-1073-0-1-802	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
00.01 Office of Administration	2	2	.....
00.02 National Security Council	1	3	.....
10.00 Total obligations	3	5	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Uninvested	8	5	.....
23.95 New obligations	-3	-5	.....
24.40 Unobligated balance available, end of year: Uninvested	5	.....	.....

Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance: Uninvested	2	1	2
73.10 New obligations	3	5	.....
73.20 Total outlays (gross)	-3	-6	-2
74.40 Unpaid obligations, end of year: Obligated balance: Uninvested	1	2

Outlays (gross), detail:

86.93 Outlays from current balances	3	6	2
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Net budget authority and outlays:

89.00 Budget authority
90.00 Outlays	3	6	2

This account is for necessary expenses for electronic communications records management activities for compliance with and resolution of *Armstrong v. the Executive Office of the President*.

Object Classification (in millions of dollars)

Identification code 11-1073-0-1-802	1997 actual	1998 est.	1999 est.
25.2 Direct obligations: Other services	2	3	.....
99.5 Below reporting threshold	1	2	.....
99.9 Total obligations	3	5	.....

OFFICE OF MANAGEMENT AND BUDGET

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Management and Budget, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, [\$57,440,000] \$59,017,000, of which not to exceed \$5,000,000 shall be available to carry out the provisions of chapter 35 of title 44, United States Code: *Provided*, That, as provided in 31 U.S.C. 1301(a), appropriations shall be applied only to the objects for which appropriations were made except as otherwise provided by law: *Provided further*, That none of the funds appropriated in this Act for the Office of Management and Budget may be used for the purpose of reviewing any agricultural marketing orders or any activities or regulations under the provisions of the Agricultural Marketing Agreement Act of 1937 (7 U.S.C. 601 et seq.): *Provided further*, That none of the funds made available for the Office of Management and Budget by this Act may be expended for the altering of the transcript of actual testimony of witnesses, except for testimony of officials of the Office of Management and Budget, before the House and Senate Committees on Appropriations or the House and Senate Committees on Veterans' Affairs or their subcommittees: *Provided further*, That this proviso shall not apply to printed hearings released by the House and Senate Committees on Appropriations or the House and Senate Committees on Veterans' Affairs]. (*Executive Office Appropriations Act, 1998.*)

Program and Financing (in millions of dollars)

Identification code 11-0300-0-1-802	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
00.01 National security and international affairs	6	6	6
00.02 General government and finance	6	7	7
00.03 Natural resources, energy, and science	8	8	8
00.04 Health/Personnel	5	5	6
00.05 Human resources	4	4	4
00.06 Office of federal financial management	2	2	2
00.07 Information and regulatory affairs	5	5	5
00.08 Office of federal procurement policy	3	3	3
00.09 OMB-Wide offices	17	17	18
10.00 Total obligations	56	57	59
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	56	57	59
23.95 New obligations	-56	-57	-59

New budget authority (gross), detail:				
40.00	Appropriation	56	57	59
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance:			
	Uninvested	6	5	5
73.10	New obligations	56	57	59
73.20	Total outlays (gross)	-56	-57	-59
73.40	Adjustments in expired accounts	-1		
74.40	Unpaid obligations, end of year: Obligated balance:			
	Uninvested	5	5	6
Outlays (gross), detail:				
86.90	Outlays from new current authority	52	52	54
86.93	Outlays from current balances	4	5	5
87.00	Total outlays (gross)	56	57	59
Net budget authority and outlays:				
89.00	Budget authority	56	57	59
90.00	Outlays	56	57	59

Summary of Budget Authority and Outlays

(in millions of dollars)				
Enacted/requested:				
		1997 actual	1998 est.	1999 est.
	Budget Authority	56	57	59
	Outlays	56	57	59
Legislative proposal, not subject to PAYGO:				
	Budget Authority			2
	Outlays			2
Total:				
	Budget Authority	56	57	61
	Outlays	56	57	61

This Office assists the President in the discharge of budgetary, management, and other executive responsibilities.

OMB-wide offices.—Executive direction and coordination for all Office of Management and Budget activities is provided. This includes the Director's immediate office as well as staff support in the areas of Budget Review, Administration, Office of Communications, Legislative Reference, Legislative Affairs, Economic Policy, and General Counsel.

Budget instructions and procedures are developed, review of agency estimates is coordinated, budget data systems are maintained, agency financial management plans are reviewed, the budget document is prepared, and scorekeeping is accomplished.

National security and international affairs; General government and finance; Natural resources, energy, and science; Human resources; and Health/Personnel.—Agency programs, budget requests, and management activities are examined, appropriations are apportioned, proposed changes in agency functions are studied, and special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies' financial, administrative, and operational management are conducted.

Financial management.—In conjunction with the Chief Financial Officers Council, prepares the government-wide financial management status report and 5-year plan, monitors execution of the plan; provides policy guidance on preparation and audit of financial statements, financial systems requirements, management controls, and cost accounting and audit requirements for the non-Federal grantee community.

Information and regulatory affairs.—Agency proposals to implement or revise Federal regulations and information collection requirements are reviewed and coordinated. Information resources management and statistical policies and practices are analyzed and developed.

Procurement policy.—The Office of Federal Procurement Policy is responsible for promoting economy, efficiency, and effectiveness in the procurement of property and services by and for the Executive branch.

Object Classification (in millions of dollars)

Identification code 11-0300-0-1-802	1997 actual	1998 est.	1999 est.	
Personnel compensation:				
11.1	Full-time permanent	34	35	36
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	36	37	38
12.1	Civilian personnel benefits	7	7	7
23.1	Rental payments to GSA	6	6	6
23.3	Communications, utilities, and miscellaneous charges	1	1	1
24.0	Printing and reproduction	1	1	1
25.2	Other services	3	3	3
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
99.0	Subtotal, direct obligations	56	57	58
99.5	Below reporting threshold			1
99.9	Total obligations	56	57	59

Personnel Summary

Identification code 11-0300-0-1-802	1997 actual	1998 est.	1999 est.	
1001	Total compensable workyears: Full-time equivalent employment	513	518	518

SALARIES AND EXPENSES

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 11-0300-2-1-802	1997 actual	1998 est.	1999 est.	
Obligations by program activity:				
00.01	Information technology			2
10.00	Total obligations			2
Budgetary resources available for obligation:				
22.00	New budget authority (gross)			2
23.95	New obligations			-2
New budget authority (gross), detail:				
40.00	Appropriation			2
Change in unpaid obligations:				
73.10	New obligations			2
73.20	Total outlays (gross)			-2
Outlays (gross), detail:				
86.90	Outlays from new current authority			2
Net budget authority and outlays:				
89.00	Budget authority			2
90.00	Outlays			2

The Office of Management and Budget is developing a request to improve OMB information systems in order to facilitate the annual production of the President's budget proposal to the Congress.

Object Classification (in millions of dollars)

Identification code 11-0300-2-1-802	1997 actual	1998 est.	1999 est.	
25.2	Other services			1
31.0	Equipment			1
99.9	Total obligations			2

OFFICE OF NATIONAL DRUG CONTROL POLICY

Federal Funds

General and special funds:

**SALARIES AND EXPENSES
(INCLUDING TRANSFER OF FUNDS)**

For necessary expenses of the Office of National Drug Control Policy; for research activities pursuant to title I of Public Law 100-690; not to exceed **[\$8,000] \$20,000** for official reception and representation expenses; and for participation in joint projects or in the provision of services on matters of mutual interest with nonprofit, research, or public organizations or agencies, with or without reimbursement; **[\$35,016,000] \$36,442,000**, of which \$17,000,000 shall remain available until expended, consisting of \$1,000,000 for policy research and evaluation and \$16,000,000 for the Counterdrug Technology Assessment Center for counternarcotics research and development projects: *Provided*, That the \$16,000,000 for the Counterdrug Technology Assessment Center shall be available for transfer to other Federal departments or agencies: *Provided further*, That the Office is authorized to accept, hold, administer, and utilize gifts, both real and personal, *public and private, without fiscal year limitation*, for the purpose of aiding or facilitating the work of the Office: *Provided further*, That not before December 31, 1997, the Director of the Office of National Drug Control Policy shall transfer all balances in the Special Forfeiture Fund established by section 6073 of the Anti-Drug Abuse Act of 1988 (21 U.S.C. 1509) to the Treasury Forfeiture Fund (31 U.S.C. 9703(a)). (*Executive Office Appropriations Act, 1998.*)

Program and Financing (in millions of dollars)

Identification code 11-1457-0-1-999	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
00.01 Salaries and expenses	20	18	19
00.02 Counterdrug Technology Assessment Center	19	31	17
10.00 Total obligations	40	49	36
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	41	49	36
23.95 New obligations	-40	-49	-36
New budget authority (gross), detail:			
40.00 Appropriation	36	36	36
41.00 Transferred to other accounts	-1		
42.00 Transferred from other accounts	6	13	
43.00 Appropriation (total)	41	49	36
70.00 Total new budget authority (gross)	41	49	36
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	16	13	21
73.10 New obligations	40	49	36
73.20 Total outlays (gross)	-42	-41	-36
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	13	21	21
Outlays (gross), detail:			
86.90 Outlays from new current authority	26	41	30
86.93 Outlays from current balances	16		8
87.00 Total outlays (gross)	42	41	36
Net budget authority and outlays:			
89.00 Budget authority	41	49	36
90.00 Outlays	42	41	36

The Office of National Drug Control Policy, established by the Anti-Drug Abuse Act of 1988, is charged with developing policies, objectives and priorities for the National Drug Control Program; as defined by the Act and Executive Order 12880.

This program includes funding for the Counter-Drug Technology Assessment Center, which serves as the central counter-drug research and development center for the Federal

government, and for general policy research to support the formulation of the National Drug Control Strategy.

Object Classification (in millions of dollars)

Identification code 11-1457-0-1-999	1997 actual	1998 est.	1999 est.
11.1 Personnel compensation: Full-time permanent	6	8	9
12.1 Civilian personnel benefits	1	3	3
23.1 Rental payments to GSA	1	2	2
25.2 Other services	9	3	6
92.0 Undistributed	23	33	16
99.9 Total obligations	40	49	36

Personnel Summary

Identification code 11-1457-0-1-999	1997 actual	1998 est.	1999 est.
1001 Total compensable workyears: Full-time equivalent employment	78	124	124

Note.—The Special forfeiture fund is presented with the HIDTA program, both of which will remain under ONDCP control, in the Other Independent Agencies chapter under Federal drug control programs.

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

Federal Funds

General and special funds:

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601 and 6671), hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, not to exceed \$2,500 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, **[\$4,932,000] \$5,026,000**. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1998.*)

Program and Financing (in millions of dollars)

Identification code 11-2600-0-1-802	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
10.00 Total obligations	5	5	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5	5	5
23.95 New obligations	-5	-5	-5
New budget authority (gross), detail:			
40.00 Appropriation	5	5	5
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	4	4	4
73.10 New obligations	5	5	5
73.20 Total outlays (gross)	-5	-5	-5
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	4	4	4
Outlays (gross), detail:			
86.90 Outlays from new current authority	5	5	5
Net budget authority and outlays:			
89.00 Budget authority	5	5	5
90.00 Outlays	5	5	5

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the utilization of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; review and analysis, with the Office of Management and Budget, of research and development budgets

for all Federal agencies; coordination of research and development programs of the Federal Government; coordination of the implementation of a number of important international science and technology agreements; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94-282, the National Science and Technology Policy, Organization, and Priorities Act of 1976.

Object Classification (in millions of dollars)

Identification code 11-2600-0-1-802	1997 actual	1998 est.	1999 est.
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
99.0 Subtotal, direct obligations	4	4	4
99.5 Below reporting threshold	1	1	1
99.9 Total obligations	5	5	5

Personnel Summary

Identification code 11-2600-0-1-802	1997 actual	1998 est.	1999 est.
1001 Total compensable workyears: Full-time equivalent employment	32	39	39

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and consultants as authorized by 5 U.S.C. 3109, [\$23,450,000] \$24,836,000, of which \$2,500,000 shall remain available until expended: *Provided*, That not to exceed \$98,000 shall be available for official reception and representation expenses[: *Provided further*, That the total number of political appointees on board as of May 1, 1998, shall not exceed 25 positions]. (*Department of Commerce and Related Agencies Appropriations Act, 1998.*)

Program and Financing (in millions of dollars)

Identification code 11-0400-0-1-802	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
00.01 Trade coordination and negotiation	20	21	22
00.02 Geneva trade negotiations	2	3	3
10.00 Total obligations	22	24	25
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	21	23	25
23.95 New obligations	-22	-24	-25
New budget authority (gross), detail:			
40.00 Appropriation	21	23	25
Change in unpaid obligations:			
74.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	2	2	2
73.10 New obligations	22	24	25
73.20 Total outlays (gross)	-21	-22	-23
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new current authority	19	21	23
86.93 Outlays from current balances	2	2	2
87.00 Total outlays (gross)	21	22	23
Net budget authority and outlays:			
89.00 Budget authority	21	23	25
90.00 Outlays	22	22	23

The United States Trade Representative is responsible for developing, coordinating, and advising the President on U.S. international trade policy. The Trade Representative is responsible for the conduct of international trade negotiations, including commodity and direct investment negotiations. The Trade Representative also conducts U.S. affairs relating to the World Trade Organization, in which the United States participates.

Object Classification (in millions of dollars)

Identification code 11-0400-0-1-802	1997 actual	1998 est.	1999 est.
11.1 Personnel compensation: Full-time permanent	12	13	13
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	1	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	1	2	2
31.0 Equipment	1	1	1
99.0 Subtotal, direct obligations	21	24	24
99.5 Below reporting threshold	1		1
99.9 Total obligations	22	24	25

Personnel Summary

Identification code 11-0400-0-1-802	1997 actual	1998 est.	1999 est.
1001 Total compensable workyears: Full-time equivalent employment	154	178	180

UNANTICIPATED NEEDS

Federal Funds

General and special funds:

UNANTICIPATED NEEDS

For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or defense which may arise at home or abroad during the current fiscal year, \$1,000,000. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1998.*)

Program and Financing (in millions of dollars)

Identification code 11-0037-0-1-802	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
00.01 Reserved for future allocation		1	1
10.00 Total obligations (object class 92.0)		1	1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1	1
23.95 New obligations		-1	-1
New budget authority (gross), detail:			
40.00 Appropriation		1	1
Change in unpaid obligations:			
73.10 New obligations		1	1
73.20 Total outlays (gross)		-1	-1
Outlays (gross), detail:			
86.90 Outlays from new current authority		1	1
Net budget authority and outlays:			
89.00 Budget authority		1	1
90.00 Outlays		1	1

These funds will enable the President to meet unanticipated needs in furtherance of the national interest, security, or defense.