

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

Federal Funds

General and special funds:

DIPLOMATIC AND CONSULAR PROGRAMS

For necessary expenses of the Department of State and the Foreign Service not otherwise provided for, including expenses authorized by the State Department Basic Authorities Act of 1956, as amended the *Mutual Educational Exchange Act of 1961, as amended, and the United States Information and Educational Exchange Act of 1948, as amended, including employment, without regard to civil service and classification laws, of persons on a temporary basis (not to exceed \$700,000 of this appropriation), as authorized by section 801 of such Act; expenses authorized by section 9 of the Act of August 31, 1964, as amended; representation to certain international organizations in which the United States participates pursuant to treaties, ratified pursuant to the advice and consent of the Senate, or specific Acts of Congress; arms control, nonproliferation and disarmament activities as authorized by the Arms Control and Disarmament Act of September 26, 1961, as amended; acquisition by exchange or purchase of passenger motor vehicles as authorized by law [31 U.S.C. 1343, 40 U.S.C. 481(c), and 22 U.S.C. 2674]; and for expenses of general administration, [\$1,644,300,000] \$2,837,772,000: *Provided*, That, of the amount made available under this heading, not to exceed \$4,000,000 may be transferred to, and merged with, funds in the "Emergencies in the Diplomatic and Consular Service" appropriations account, to be available only for emergency evacuations and terrorism rewards: [*Provided further*, That of the amount made available under this heading, \$500,000 shall be available only for the National Law Center for Inter-American Free Trade:] *Provided further*, That notwithstanding section 140(a)(5), and the second sentence of section 140(a)(3), of the Foreign Relations Authorization Act, Fiscal Years 1994 and 1995 (Public Law 103-236), fees may be collected during fiscal [years 1999 and] year 2000 and each fiscal year thereafter, under the authority of section 140(a)(1) of that Act: *Provided further*, That all fees collected under the preceding proviso shall be deposited [in fiscal years 1999 and 2000] as an offsetting collection to appropriations made under this heading to recover costs as set forth under section 140(a)(2) of that Act and shall remain available until expended. *In addition, for transfer to the Presidential Advisory Commission on Holocaust Assets in the United States, as authorized by the U.S. Holocaust Assets Commission Act of 1998 (Public Law 105-186), \$1,162,333.**

In addition, not to exceed \$1,252,000 shall be derived from fees collected from other executive agencies for lease or use of facilities located at the International Center in accordance with section 4 of the International Center Act (Public Law 90-553), as amended; in addition, as authorized by section 5 of such Act, \$490,000, to be derived from the reserve authorized by that section, to be used for the purposes set out in that section; *in addition, as authorized by section 810 of the United States Information and Educational Exchange Act, not to exceed \$6,000,000, to remain available until expended, may be credited to this appropriation from fees or other payments received from English teaching, library, motion pictures, and publication programs, and from fees from educational advising and counseling, and exchange visitor programs; and, in addition, not to exceed \$15,000, which shall be derived from reimbursements, surcharges, and fees for use of Blair House facilities in accordance with section 46 of the State Department Basic Authorities Act of 1956 [(22 U.S.C. 2718(a))].*

[Notwithstanding section 402 of this Act, not to exceed 20 percent of the amounts made available in this Act in the appropriation accounts "Diplomatic and Consular Programs" and "Salaries and Expenses" under the heading "Administration of Foreign Affairs" may be transferred between such appropriation accounts: *Provided*, That any transfer pursuant to this sentence shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.] (22 U.S.C. 1431 et seq.,

1471, 1475(e), 2451 et seq., 2551 et seq., 2674, 2718(a); 31 U.S.C. 1343, 3721; 40 U.S.C. 481(c); the Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)

[Notwithstanding section 15 of the State Department Basic Authorities Act of 1956, an additional amount for "Diplomatic and Consular Programs", \$773,700,000, to remain available until expended, of which \$25,700,000 shall be available only to the extent that an official budget request that includes the designation of the entire amount of the request as an emergency requirement as defined in the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, is transmitted by the President to the Congress: *Provided*, That as determined by the Secretary of State, such funds may be used to procure services and equipment overseas necessary to improve worldwide security and reconstitute embassy operations in Kenya and Tanzania on behalf of any other agency: *Provided further*, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.] (Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999, Public Law 105-277, Division B, Title II, chapter 1.)

Program and Financing (in millions of dollars)			
Identification code 19-0113-0-1-153	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01	145	148	167
00.02	382	383	438
00.03	231	243	244
00.04	46	47	49
00.05	319	353	345
00.06	270	981	604
00.07	11	11	12
00.08	597	602	810
00.09	713	762	774
00.10	713	762	774
09.01	713	762	774
10.00	2,714	3,530	3,670
Budgetary resources available for obligation:			
21.40	109	108	125
22.00	2,714	3,546	3,613
22.22	1	1	1
23.90	2,824	3,654	3,738
23.95	-2,714	-3,530	-3,670
23.98	-1	-1	-1
24.40	108	125	68
New budget authority (gross), detail:			
Current:			
40.00	2,094	2,785	2,839
41.00	-104	-1	-1
42.00	11	11	11
43.00	2,001	2,784	2,839
Permanent:			
68.00	713	762	774
70.00	2,714	3,546	3,613
Change in unpaid obligations:			
72.40	502	655	990
73.10	2,714	3,530	3,670
73.20	-2,481	-3,195	-3,763
73.40	-80	-80	-80
74.40	655	990	897
Outlays (gross), detail:			
86.90	1,715	2,110	2,413

General and special funds—Continued

DIPLOMATIC AND CONSULAR PROGRAMS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 19-0113-0-1-153	1998 actual	1999 est.	2000 est.
86.93 Outlays from current balances	53	323	576
86.97 Outlays from new permanent authority	713	762	774
87.00 Total outlays (gross)	2,481	3,195	3,763
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-408	-393	-394
88.40 Non-Federal sources	-305	-369	-380
88.90 Total, offsetting collections (cash)	-713	-762	-774
Net budget authority and outlays:			
89.00 Budget authority	2,001	2,784	2,839
90.00 Outlays	1,768	2,433	2,989

The program described below is financed by this appropriation, by fees for services, and by reimbursements from other agencies. Those agencies are provided with most of their administrative services overseas by the Department of State. The programs and activities reflect the Administration's plan to reorganize the foreign affairs agencies by integrating the Arms Control and Disarmament Agency and U.S. Information Agency (excluding broadcasting activities) into the Department.

Executive direction and policy formulation.—This activity identifies resources which provide sound management through the direction of the Secretary and with the assistance of staff offices, specialized offices, and functional and regional bureaus, for policy formulation and in pursuit of regional and global foreign policy objectives including the hosting of various international conferences and meetings in the United States and abroad.

Conduct of diplomatic relations.—Resources of this activity are used to provide for: the political and economic reporting and analysis of interests to the United States; the representation of U.S. diplomatic and national interests to countries abroad; and the bilateral and multilateral negotiation of our foreign policy objectives, including the hosting of and participation in various international conferences, meetings and other multilateral activities in the United States and abroad. These resources also fund the conduct of U.S. diplomatic policy through political and multilateral affairs, economic and social affairs, international budgetary and management affairs, and participation in and hosting various international conferences. Resources also fund the management of U.S. participation in arms control, nonproliferation, and disarmament negotiations and other verification and compliance activities, in addition to funds otherwise available for such purposes.

Conduct of consular relations.—Activities included are: overseas and American citizen services; the issuance of passports to U.S. citizens both here and abroad; and, implementing a coordinated strategy to improve consular systems and processes in support of U.S. border security. Visa services involve: the issuance, denial, and adjudication of immigrant and non-immigrant visas; refugee processing; and visa fraud detection and investigation. American citizen services include the issuance of passports and emergency assistance to American citizens abroad. Passport services include the issuance of passports in the United States and U.S. missions abroad and passport fraud detection and investigation.

Conduct of Public Diplomacy.—Beginning with fiscal year 2000, resources in this appropriation will support the conduct of international informational, educational, cultural and exchange programs of the United States and advising the President and the National Security Council on these matters.

Formerly, these activities were carried out by the U.S. Information Agency. The Department will define, explain and advocate U.S. policies abroad and will seek to increase knowledge and understanding among foreign audiences of U.S. society and its values. Department posts also administer exchange-of-persons programs and conduct informational and cultural activities.

Professional development and training.—The professional development and training activity is a continuous process by which the Department ensures that its professionals have the skills, experience, and judgment to fulfill its functions at all levels. Training programs are designed to provide employees with the specific functional, area, and language skills needed for the conduct of foreign relations in the Department and abroad.

Information management.—This activity identifies resources that are used for the effective and efficient creation, collection, processing, transmission, dissemination, use, storage, and disposition of information required for the formulation and execution of foreign policy and for the conduct of daily business. Its requirements are driven by the informational needs of the President, the Secretary of State, the Department and its 250 missions, and approximately fifty Government agencies. Components of the information management activity include: telecommunications; classified information handling; unclassified data and word processing; pouch, mail, and publishing services; administration of an electronic and archival records management program; document classification and declassification; information security; and, provision of information management services, as appropriate, to all branches of the Government and to the public.

In all of these programs, responsibilities range from policy setting to planning and design, implementation, operation, and maintenance. The Department manages large computer and communications centers to provide administrative, consular, economic, and political information. The computer systems support worldwide consular applications, financial management systems, management of building programs, and intelligence research systems.

Security.—This activity identifies resources that are used in meeting security and counter-terrorism responsibilities, both foreign and domestic. Covered in this activity are: security operations; engineering services, which relate to the technical defense of U.S. Government personnel and establishments against electronic and physical attack; protection of dignitaries; and physical security operations.

Medical.—This activity encompasses medical programs for the Department of State, the Foreign Service, and other U.S. Government departments and agencies overseas. Services are provided in Washington as well as at missions worldwide and cover some 31,000 employees and dependents.

Administration and staff activities.—These activities include normal domestic and overseas administrative services directly related to Department programs. They include:

- The direction and control of administration and management operations, representing and negotiating U.S. Government administrative matters with foreign officials, and reviewing and setting resource levels and priorities for various programs and bureaus financed by this appropriation.
- The budgeting, financial planning, and fiscal operations for bureaus and offices financed by this appropriation and most federal agencies resident abroad.
- The management, recruitment, and performance evaluation of Foreign and Civil Service employees (particularly the recruitment of qualified minorities, including Hispanics and African Americans) and Foreign Service National staff.
- The contracting and procurement of services and supplies, maintenance and repair of equipment and physical prop-

erty (including the operation and routine maintenance of property directly leased or owned by the Department), vehicle operation, and shipping and customs services.

—Centralized funding for travel and transportation of effects associated with the assignment, transfer, home leave, and separation of the Department's personnel and dependents.

Object Classification (in millions of dollars)

Identification code 19-0113-0-1-153	1998 actual	1999 est.	2000 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	666	703	954
11.3 Other than full-time permanent	50	51	69
11.5 Other personnel compensation	36	36	48
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	754	792	1,073
12.1 Civilian personnel benefits	199	207	271
13.0 Benefits for former personnel	3	2	2
21.0 Travel and transportation of persons	83	115	114
22.0 Transportation of things	65	107	87
23.1 Rental payments to GSA	77	82	107
23.2 Rental payments to others			16
23.3 Communications, utilities, and miscellaneous charges	85	93	98
24.0 Printing and reproduction	21	23	24
25.1 Advisory and assistance services	4	3	3
25.2 Other services	220	375	286
Purchases of goods and services from Government accounts:			
25.3 Purchases of goods and services from Government accounts	5	5	7
25.3 Purchases of goods and services from Government accounts (ICASS)	309	486	560
25.4 Operation and maintenance of facilities	24	26	27
25.6 Medical care	3	3	4
25.7 Operation and maintenance of equipment	22	19	18
26.0 Supplies and materials	38	44	53
31.0 Equipment	77	374	120
41.0 Grants, subsidies, and contributions	11	11	23
42.0 Insurance claims and indemnities	1	1	3
99.0 Subtotal, direct obligations	2,001	2,768	2,896
99.0 Reimbursable obligations	713	762	774
99.9 Total new obligations	2,714	3,530	3,670

Personnel Summary

Identification code 19-0113-0-1-153	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	12,664	12,282	16,765
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	1,549	2,349	2,383

[SALARIES AND EXPENSES]

[For expenses necessary for the general administration of the Department of State and the Foreign Service, provided for by law, including expenses authorized by section 9 of the Act of August 31, 1964, as amended (31 U.S.C. 3721), and the State Department Basic Authorities Act of 1956, as amended, \$355,000,000: *Provided*, That, of this amount, \$813,333 shall be transferred to the Presidential Advisory Commission on Holocaust Assets in the United States.] *(The Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)*

[Notwithstanding section 15 of the State Department Basic Authorities Act of 1956, an additional amount for "Salaries and Expenses", \$12,000,000, to remain available until expended: *Provided*, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.] *(Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999, Public Law 105-277, Division B, Title II, chapter 1.)*

[INTERNATIONAL INFORMATION PROGRAMS]

[For expenses, not otherwise provided for, necessary to enable the United States Information Agency, as authorized by the Mutual Educational and Cultural Exchange Act of 1961, as amended (22 U.S.C. 2451 et seq.), the United States Information and Educational Exchange Act of 1948, as amended (22 U.S.C. 1431 et seq.), and Reorganization Plan No. 2 of 1977 (91 Stat. 1636), to carry out international communication, educational and cultural activities; and to carry out related activities authorized by law, including employment, without regard to civil service and classification laws, of persons on a temporary basis (not to exceed \$700,000 of this appropriation), as authorized by section 801 of such Act of 1948 (22 U.S.C. 1471), and entertainment, including official receptions, within the United States, not to exceed \$25,000 as authorized by section 804(3) of such Act of 1948 (22 U.S.C. 1474(3)), \$455,246,000: *Provided*, That not to exceed \$1,400,000 may be used for representation abroad as authorized by section 302 of such Act of 1948 (22 U.S.C. 1452) and section 905 of the Foreign Service Act of 1980 (22 U.S.C. 4085): *Provided further*, That not to exceed \$6,000,000, to remain available until expended, may be credited to this appropriation from fees or other payments received from or in connection with English teaching, library, motion pictures, and publication programs as authorized by section 810 of such Act of 1948 (22 U.S.C. 1475e) and, notwithstanding any other law, fees from educational advising and counseling, and exchange visitor program services: *Provided further*, That not to exceed \$920,000, to remain available until expended, may be used to carry out projects involving security construction and related improvements for agency facilities not physically located together with Department of State facilities abroad.] *(The Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)*

Program and Financing (in millions of dollars)

Identification code 19-0201-0-1-154	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01 East Asian and Pacific Program	38	37	
00.02 African Program	31	30	
00.03 North African, Near Eastern, and South Asia Program		32	
00.04 Western Hemispheric Program	40	40	
00.05 West European and Canadian Program	49	49	
00.06 East European and NIS Program	40	39	
00.07 World-wide Mission Costs	36	39	
00.91 Direct Program by Activities—Subtotal (1 level)	266	266	
01.00 Subtotal, Overseas Missions	266	266	
01.02 Bureau of Information	35	35	
01.03 Agency Direction and Management	63	64	
01.04 Administrative Support from Other Agencies	96	97	
01.91 Direct Program by Activities—Subtotal (1 level)	194	196	
01.92 Subtotal, Direct Program	460	462	
09.00 Reimbursable program	11	11	
10.00 Total new obligations	471	473	
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	7	7	
22.00 New budget authority (gross)	470	466	
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	478	473	
23.95 Total new obligations	-471	-473	
23.98 Unobligated balance expiring	-1		
24.40 Unobligated balance available, end of year	7		

New budget authority (gross), detail:

Current:			
40.00 Appropriation	427	455	
41.00 Transferred to other accounts	-2		
42.00 Transferred from other accounts	34		
43.00 Appropriation (total)	459	455	
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	11	11	
70.00 Total new budget authority (gross)	470	466	

General and special funds—Continued

[INTERNATIONAL INFORMATION PROGRAMS]—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 19-0201-0-1-154	1998 actual	1999 est.	2000 est.
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	94	111	73
73.10 Total new obligations	471	473	.....
73.20 Total outlays (gross)	-454	-511	-73
73.40 Adjustments in expired accounts	1	.....	.....
74.40 Unpaid obligations, end of year: Obligated balance, end of year	111	73	.....
Outlays (gross), detail:			
86.90 Outlays from new current authority	383	382	.....
86.93 Outlays from current balances	60	118	73
86.97 Outlays from new permanent authority	11	11	.....
87.00 Total outlays (gross)	454	511	73
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-7	-7	.....
88.40 Non-Federal sources	-4	-4	.....
88.90 Total, offsetting collections (cash)	-11	-11	.....
Net budget authority and outlays:			
89.00 Budget authority	459	455	.....
90.00 Outlays	443	500	73

This appropriation provided for overseas information and cultural programs of the U.S. Information Agency designed to understand, inform, and influence foreign audiences. Starting in Fiscal Year 2000, these activities will be administered by the Department of State and funded from the Diplomatic and Consular programs and other accounts within the Department of State, except that such activities as are associated with international broadcasting functions shall be funded from the Broadcasting Board of Governors account. This schedule reflects the spend-out of current and prior year funds.

Object Classification (in millions of dollars)

Identification code 19-0201-0-1-154	1998 actual	1999 est.	2000 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	157	174	.....
11.3 Other than full-time permanent	3	3	.....
11.5 Other personnel compensation	9	10	.....
11.9 Total personnel compensation	169	187	.....
12.1 Civilian personnel benefits	42	46	.....
13.0 Benefits for former personnel	1	1	.....
21.0 Travel and transportation of persons	15	15	.....
22.0 Transportation of things	8	8	.....
23.1 Rental payments to GSA	33	36	.....
23.2 Rental payments to others	12	10	.....
23.3 Communications, utilities, and miscellaneous charges	19	15	.....
24.0 Printing and reproduction	1	1	.....
25.2 Other services	36	30	.....
25.3 Purchases of goods and services from Government accounts	62	65	.....
26.0 Supplies and materials	17	15	.....
31.0 Equipment	21	15	.....
41.0 Grants, subsidies, and contributions	22	16	.....
42.0 Insurance claims and indemnities	2	2	.....
99.0 Subtotal, direct obligations	460	462	.....
99.0 Reimbursable obligations	11	11	.....
99.9 Total new obligations	471	473	.....

Personnel Summary

Identification code 19-0201-0-1-154	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	3,625	3,680	.....
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	25	26	.....

[ARMS CONTROL AND DISARMAMENT ACTIVITIES]

[For necessary expenses not otherwise provided, for arms control, nonproliferation, and disarmament activities, \$41,500,000, of which not to exceed \$50,000 shall be for official reception and representation expenses as authorized by the Act of September 26, 1961, as amended (22 U.S.C. 2551 et seq.).] (*Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).*)

Program and Financing (in millions of dollars)

Identification code 94-0100-0-1-153	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Program operation	42	41	.....
00.02 External research	1	1	.....
10.00 Total new obligations	43	42	.....
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	43	42	.....
23.95 Total new obligations	-43	-42	.....
New budget authority (gross), detail:			
40.00 Appropriation	42	42	.....
42.00 Transferred from other accounts	1	.....	.....
43.00 Appropriation (total)	43	42	.....
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	23	25	24
73.10 Total new obligations	43	42	.....
73.20 Total outlays (gross)	-41	-43	-18
74.40 Unpaid obligations, end of year: Obligated balance, end of year	25	24	6
Outlays (gross), detail:			
86.90 Outlays from new current authority	32	32	.....
86.93 Outlays from current balances	9	11	18
87.00 Total outlays (gross)	41	43	18
Net budget authority and outlays:			
89.00 Budget authority	43	42	.....
90.00 Outlays	41	43	18

This appropriation provided for arms control, nonproliferation, and disarmament activities and participation in negotiations with other countries seeking international agreements to control, reduce, or eliminate arms. Starting in FY 2000, these activities will be funded from the Diplomatic and Consular Programs and other accounts within the Department of State. This schedule reflects the spend-out of current and prior year obligations.

Object Classification (in millions of dollars)

Identification code 94-0100-0-1-153	1998 actual	1999 est.	2000 est.
Personnel compensation:			
11.1 Full-time permanent	14	14	.....
11.3 Other than full-time permanent	1	1	.....
11.8 Special personal services payments	5	5	.....
11.9 Total personnel compensation	20	20	.....
12.1 Civilian personnel benefits	3	3	.....
21.0 Travel and transportation of persons	3	3	.....
23.1 Rental payments to GSA	2	2	.....

25.2	Other services	12	13	.....
31.0	Equipment	1	1	.....
41.0	Grants, subsidies, and contributions	2		.....
99.9	Total new obligations	43	42	.....

Personnel Summary

Identification code 94-0100-0-1-153		1998 actual	1999 est.	2000 est.
1001	Total compensable workyears: Full-time equivalent employment	218	245	.....

CAPITAL INVESTMENT FUND

For necessary expenses of the Capital Investment Fund, **[\$80,000,000]** \$90,000,000, to remain available until expended, as authorized in Public Law 103-236: *Provided*, That section 135(e) of Public Law 103-236 shall not apply to funds available under this heading. *(The Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)*

Program and Financing (in millions of dollars)

Identification code 19-0120-0-1-153		1998 actual	1999 est.	2000 est.
Obligations by program activity:				
00.01	Technology Infrastructure	53	85	42
00.02	Applications and Software Development	23	23	20
00.03	Project Management and Training	10	17	10
00.04	DTS Enhancements		18	18
10.00	Total new obligations	86	143	90
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	5	5	.....
22.00	New budget authority (gross)	86	138	90
23.90	Total budgetary resources available for obligation	91	143	90
23.95	Total new obligations	-86	-143	-90
24.40	Unobligated balance available, end of year	5		.....
New budget authority (gross), detail:				
40.00	Appropriation	86	80	90
42.00	Transferred from other accounts		58	.....
43.00	Appropriation (total)	86	138	90
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year	18	48	36
73.10	Total new obligations	86	143	90
73.20	Total outlays (gross)	-56	-155	-98
74.40	Unpaid obligations, end of year: Obligated balance, end of year	48	36	28
Outlays (gross), detail:				
86.90	Outlays from new current authority	33	104	63
86.93	Outlays from current balances	23	51	35
87.00	Total outlays (gross)	56	155	98
Net budget authority and outlays:				
89.00	Budget authority	86	138	90
90.00	Outlays	56	155	98

The Capital Investment Fund provides for the procurement of information technology and other related capital investments for the Department of State, and is designed to ensure the efficient management, coordination, operation and utilization of such resources. The fund is used as a tool to acquire and maintain information technology and other related capital investments necessary to improve operational performance in light of the rapidly advancing technological environment. In fiscal years 1999 and 2000, resources will be focused on meeting year 2000 compliance requirements. Resources will also be used in Fiscal Years 1999 and 2000 to upgrade overseas telecommunications capabilities through the Diplomatic Telecommunications Service (DTS).

Object Classification (in millions of dollars)

Identification code 19-0120-0-1-153		1998 actual	1999 est.	2000 est.
25.2	Other services	55	90	60
31.0	Equipment	31	53	30
99.9	Total new obligations	86	143	90

TECHNOLOGY FUND

Program and Financing (in millions of dollars)

Identification code 19-0400-0-1-154		1998 actual	1999 est.	2000 est.
Obligations by program activity:				
10.00	Total new obligations	6	10	.....
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	2	1	.....
22.00	New budget authority (gross)	5	9	.....
23.90	Total budgetary resources available for obligation	7	10	.....
23.95	Total new obligations	-6	-10	.....
24.40	Unobligated balance available, end of year	1		.....
New budget authority (gross), detail:				
40.00	Appropriation	5		.....
42.00	Transferred from other accounts		9	.....
43.00	Appropriation (total)	5	9	.....
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year	3	4	1
73.10	Total new obligations	6	10	.....
73.20	Total outlays (gross)	-5	-13	-1
74.40	Unpaid obligations, end of year: Obligated balance, end of year	4	1	.....
Outlays (gross), detail:				
86.90	Outlays from new current authority	4	8	.....
86.93	Outlays from current balances	1	5	1
87.00	Total outlays (gross)	5	13	1
Net budget authority and outlays:				
89.00	Budget authority	5	9	.....
90.00	Outlays	5	13	1

This account provided funding for information technology improvements for non-broadcasting public diplomacy programs and Year 2000 compliance requirements of the U.S. Information Agency. Pursuant to the Foreign Affairs Reform and Restructuring Act of 1998, included in P.L. 105-277, technology improvements for non-broadcasting public diplomacy programs will be funded through State Department accounts beginning in 2000.

Object Classification (in millions of dollars)

Identification code 19-0400-0-1-154		1998 actual	1999 est.	2000 est.
25.2	Other services	4	8	.....
26.0	Supplies and materials	1	1	.....
31.0	Equipment	1	1	.....
99.9	Total new obligations	6	10	.....

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended (5 U.S.C. App.), **[\$27,495,000]** \$30,054,000, notwithstanding section 209(a)(1) of the Foreign Service Act of 1980, as amended (Public Law 96-465), as it relates to post inspections. *(The Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)*

[Notwithstanding section 15 of the State Department Basic Authorities Act of 1956, an additional amount for "Office of Inspector

General and special funds—Continued

OFFICE OF INSPECTOR GENERAL—Continued

General”, \$1,000,000, to remain available until expended: *Provided*, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.】 (*Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999, Public Law 105-277, Division B, Title II, chapter 1.*)

Program and Financing (in millions of dollars)

Identification code 19-0529-0-1-153	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.02 Inspections and audits	26	27	29
00.03 Administration and staff activities	1	1	1
10.00 Total new obligations	27	28	30
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	27	28	30
23.95 Total new obligations	-27	-28	-30
New budget authority (gross), detail:			
40.00 Appropriation	27	28	30
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	6	5	5
73.10 Total new obligations	27	28	30
73.20 Total outlays (gross)	-28	-28	-30
74.40 Unpaid obligations, end of year: Obligated balance, end of year	5	5	5
Outlays (gross), detail:			
86.90 Outlays from new current authority	24	23	25
86.93 Outlays from current balances	4	5	5
87.00 Total outlays (gross)	28	28	30
Net budget authority and outlays:			
89.00 Budget authority	27	28	30
90.00 Outlays	28	28	30

This appropriation provides for the conduct or supervision of all audits, investigations, and inspections of the Department's programs and operations as mandated by the Inspector General Act of 1978, as amended, and the Foreign Service Act of 1980, as amended. The objectives of the Office of the Inspector General are to: (1) improve the economy, efficiency, and effectiveness of the Department's operations; (2) detect and prevent fraud, waste, abuse and mismanagement, and (3) evaluate independently the formulation, applicability, and implementation of security standards at all U.S. diplomatic and consular posts. The Office also assesses the implementation of U.S. foreign policy, primarily through its inspection of all overseas posts and domestic offices on a cyclical basis. The State Department's IG also serves as Inspector General of the Broadcasting Board of Governors, as mandated by law.

Object Classification (in millions of dollars)

Identification code 19-0529-0-1-153	1998 actual	1999 est.	2000 est.
Personnel compensation:			
11.1 Full-time permanent	18	19	19
11.5 Other personnel compensation	1	1	2
11.9 Total personnel compensation	19	20	21
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	3	3	3
23.3 Communications, utilities, and miscellaneous charges			1
25.2 Other services	2	2	2
99.9 Total new obligations	27	28	30

Personnel Summary

Identification code 19-0529-0-1-153	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	266	277	282

SECURITY AND MAINTENANCE OF UNITED STATES MISSIONS

For necessary expenses for carrying out the Foreign Service Buildings Act of 1926, as amended (22 U.S.C. 292-300), preserving, maintaining, repairing, and planning for, buildings that are owned or directly leased by the Department of State, renovating, in addition to funds otherwise available, the Main State Building, and carrying out the Diplomatic Security Construction Program as authorized by title IV of the Omnibus Diplomatic Security and Antiterrorism Act of 1986 (22 U.S.C. 4851), 【\$403,561,000】 \$483,683,000, to remain available until expended as authorized by section 24(c) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2696(c)): *Provided*, That none of the funds appropriated in this paragraph shall be available for acquisition of furniture and furnishings and generators for other departments and agencies.

In addition, for necessary expenses for capital asset acquisition or construction, including alteration, modification, and equipment costs, of diplomatic and consular facilities, to become available on October 1 of the fiscal year specified and remain available until expended: fiscal year 2001, \$300,000,000; fiscal year 2002, \$450,000,000; fiscal year 2003, \$600,000,000; fiscal year 2004, \$750,000,000; and fiscal year 2005, \$900,000,000. (The Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)

【Notwithstanding section 15 of the State Department Basic Authorities Act of 1956, an additional amount for “Security and Maintenance of United States Missions”, \$627,000,000, to remain available until expended; of which \$56,000,000 is for security projects, relocations, and security equipment on behalf of missions of other U.S. Government agencies, which amount may be transferred to any appropriation for this purpose, to be merged with and available for the same time period as the appropriation to which transferred; and of which \$185,000,000 is for capital improvements or relocation of office and residential facilities to improve security, which amount shall become available fifteen days after notice thereof has been transmitted to the Appropriations Committees of both Houses of Congress: *Provided*, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.】 (*Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999, Public Law 105-277, Division B, Title II, chapter 1.*)

Program and Financing (in millions of dollars)

Identification code 19-0535-0-1-153	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01 State Department	21	168	26
00.02 Other agencies	2	2	2
00.03 Leasehold payments	108	125	142
00.04 Functional programs	273	164	272
00.05 Administration	20	20	20
00.06 Reconstruction of Moscow embassy	20	13	13
00.07 Security Supplemental		392	187
Asset management program (long-term capital re-investment):			
00.09 Real property acquisitions	55	123	64
00.10 Construction of diplomatic facilities	3		
01.00 Total direct program	502	1,007	726
09.01 Reimbursable program	57	55	50
10.00 Total new obligations	559	1,062	776
Budgetary resources available for obligation:			
Unobligated balance available, start of year:			
21.40 Unobligated balance available, start of year	185	181	317
21.40 Unobligated balance available, start of year	75	83	120
21.99 Total unobligated balance, start of year	260	264	437
22.00 New budget authority (gross)	544	1,235	689

22.10	Resources available from recoveries of prior year obligations	19		
23.90	Total budgetary resources available for obligation	823	1,499	1,126
23.95	Total new obligations	-559	-1,062	-776
	Unobligated balance available, end of year:			
24.40	Unobligated balance available, end of year	181	317	287
24.40	Unobligated balance available, end of year	83	120	63
24.99	Total unobligated balance, end of year	264	437	350
New budget authority (gross), detail:				
Current:				
40.00	Appropriation	404	1,031	484
41.00	Transferred to other accounts	-15		
43.00	Appropriation (total)	389	1,031	484
Permanent:				
Spending authority from offsetting collections:				
Offsetting collections (cash):				
68.00	Offsetting collections from operations (cash)	155	55	56
68.00	Asset Management Program (cash)		149	149
68.90	Spending authority from offsetting collections (total)	155	204	205
70.00	Total new budget authority (gross)	544	1,235	689
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year	225	375	725
73.10	Total new obligations	559	1,062	776
73.20	Total outlays (gross)	-390	-712	-815
73.45	Adjustments in unexpired accounts	-19		
74.40	Unpaid obligations, end of year: Obligated balance, end of year	375	725	686
Outlays (gross), detail:				
86.90	Outlays from new current authority	119	246	145
86.93	Outlays from current balances	116	262	465
86.97	Outlays from new permanent authority	155	204	205
87.00	Total outlays (gross)	390	712	815
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-155	-55	-55
88.40	Non-Federal sources		-149	-150
88.90	Total, offsetting collections (cash)	-155	-204	-205
Net budget authority and outlays:				
89.00	Budget authority	389	1,031	484
90.00	Outlays	235	508	610

Under the direction of the Secretary of State, the overall mission of the Office of Foreign Buildings Operation is to ensure that U.S. Diplomatic and Consular Missions abroad are provided safe, secure and functional facilities which will assist them in achieving the foreign policy objectives of the United States. Specific program functions in support of the mission include: providing guidance concerning overseas facilities to posts, regional bureaus and other foreign affairs agencies; providing expert facilities and space planning to posts; overseeing the design, construction and renovation of diplomatic facilities; incorporating security features into overseas facilities and ensuring the security of facilities during construction or renovation; establishing standards and policies for overseas housing; developing, in conjunction with posts, maintenance programs for post facilities and keeping inventory of maintenance requirements; ensuring the safety of the building occupants through the development of fire/life safety programs; and providing real property management that establishes priorities for the acquisition and disposal of real property, determines the best use for proceeds from the sale of real property, and maintains an inventory of U.S. Government real property holdings overseas.

The 2000 budget includes a \$3 billion request for advance appropriations covering Fiscal Years 2001 through 2005 to

support a security construction program that will replace inadequate overseas diplomatic and consular facilities.

The objective of the Asset Management Program is to obtain the best use of diplomatic and consular properties overseas through sale, exchange, or redevelopment. Most often, this involves the sale of surplus or underutilized properties and reinvestment of the proceeds in properties that provide a greater return to the U.S. Government. Balances realized are slated for long-term capital investment that contains the growth of U.S. Government leasehold requirements (by acquiring property that reduces the need for leased facilities) or that addresses a high-priority need for new construction in lieu of appropriated resources.

This appropriation also provides for capital expenditures necessary to preserve, maintain, and repair buildings that are owned or directly leased by the Department of State in the United States and, in addition to funds otherwise made available, the renovation of the Main State building.

Object Classification (in millions of dollars)

Identification code 19-0535-0-1-153	1998 actual	1999 est.	2000 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	30	35	37
11.5	Other personnel compensation	17	19	19
11.9	Total personnel compensation	47	54	56
12.1	Civilian personnel benefits	15	20	20
21.0	Travel and transportation of persons	10	13	13
22.0	Transportation of things	6	8	6
23.2	Rental payments to others	155	141	158
25.2	Other services	200	538	320
26.0	Supplies and materials	27	41	32
31.0	Equipment	18	107	60
32.0	Land and structures	23	83	60
41.0	Grants, subsidies, and contributions	1	2	1
99.0	Subtotal, direct obligations	502	1,007	726
99.0	Reimbursable obligations	57	55	50
99.9	Total new obligations	559	1,062	776

Personnel Summary

Identification code 19-0535-0-1-153	1998 actual	1999 est.	2000 est.	
Direct:				
1001	Total compensable workyears: Full-time equivalent employment	469	482	497
Reimbursable:				
2001	Total compensable workyears: Full-time equivalent employment	10	10	10

SECURITY AND MAINTENANCE OF UNITED STATES MISSIONS (SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in millions of dollars)

Identification code 19-0538-0-1-153	1998 actual	1999 est.	2000 est.	
Obligations by program activity:				
00.01	Rents, M&R, Utilities		1	
10.00	Total obligations (object class 25.4)		1	
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	1	1	
23.95	Total new obligations		-1	
24.40	Unobligated balance available, end of year	1		
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year	1	1	
73.10	Total new obligations		1	
73.20	Total outlays (gross)		-2	
74.40	Unpaid obligations, end of year: Obligated balance, end of year	1		

General and special funds—Continued

SECURITY AND MAINTENANCE OF UNITED STATES MISSIONS (SPECIAL FOREIGN CURRENCY PROGRAM)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 19-0538-0-1-153	1998 actual	1999 est.	2000 est.
Outlays (gross), detail:			
86.93 Outlays from current balances		2	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		2	

Amounts in this fund are used to acquire real property by lease, purchase, or construction; and to maintain, repair, or replace facilities in those localities where the U.S. Government owns excess foreign currency. This program will be terminated once balances from previous years have been expended.

REPRESENTATION ALLOWANCES

For representation allowances as authorized by section 905 of the Foreign Service Act of 1980, as amended (22 U.S.C. 4085), **[\$4,350,000] \$5,850,000.** (The Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)

Program and Financing (in millions of dollars)

Identification code 19-0545-0-1-153	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Direct program	4	4	6
10.00 Total obligations (object class 26.0)	4	4	6
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4	4	6
23.95 Total new obligations	-4	-4	-6
New budget authority (gross), detail:			
40.00 Appropriation	4	4	6
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	1	1	1
73.10 Total new obligations	4	4	6
73.20 Total outlays (gross)	-4	-4	-6
74.40 Unpaid obligations, end of year: Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new current authority	3	3	5
86.93 Outlays from current balances	1	1	1
87.00 Total outlays (gross)	4	4	6
Net budget authority and outlays:			
89.00 Budget authority	4	4	6
90.00 Outlays	4	4	6

Amounts in this fund are used to reimburse, in part, State Department personnel for expenses incurred for official representation activities abroad and at missions to international organizations in the United States.

PROTECTION OF FOREIGN MISSIONS AND OFFICIALS

For expenses, not otherwise provided, to enable the Secretary of State to provide for extraordinary protective services in accordance with the provisions of section 214 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 4314) and 3 U.S.C. 208, **[\$8,100,000] \$9,490,000,** to remain available until September 30, **[2000] 2001.** (The Department of State and Related Agencies Appropria-

tions Act, 1999, as included in Public Law 105-277, section 101(b).)

Program and Financing (in millions of dollars)

Identification code 19-0520-0-1-153	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Missions and officials to United Nations	7	7	8
00.02 Missions and officials in United States	1	1	1
10.00 Total obligations (object class 41.0)	8	8	9
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8	8	9
23.95 Total new obligations	-8	-8	-9
New budget authority (gross), detail:			
40.00 Appropriation	8	8	9
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	5	9	9
73.10 Total new obligations	8	8	9
73.20 Total outlays (gross)	-4	-8	-9
74.40 Unpaid obligations, end of year: Obligated balance, end of year	9	9	9
Outlays (gross), detail:			
86.90 Outlays from new current authority	1	3	4
86.93 Outlays from current balances	3	5	5
87.00 Total outlays (gross)	4	8	9
Net budget authority and outlays:			
89.00 Budget authority	8	8	9
90.00 Outlays	4	8	9

This appropriation provides for extraordinary protection: (1) in New York, of foreign missions and officials (including those accredited to the United Nations and other international organizations), and visiting foreign dignitaries under certain circumstances; and, (2) in certain other metropolitan areas in the United States, of international organizations, foreign missions and officials, and visiting foreign dignitaries under certain circumstances. Funds may also be used to: reimburse State or local authorities, contract for services by private security firms; or, to reimburse Federal agencies for extraordinary protective services.

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

For expenses necessary to enable the Secretary of State to meet unforeseen emergencies arising in the Diplomatic and Consular Service pursuant to the requirement of 31 U.S.C. 3526(e), **[\$5,500,000] and as authorized by section 804(3) of the United States Information and Educational Exchange Act of 1948, as amended, \$17,000,000,** to remain available until expended as authorized by section 24(c) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2696(c)), of which not to exceed \$1,000,000 may be transferred to and merged with the Repatriation Loans Program Account, subject to the same terms and conditions. (The Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)

[Notwithstanding section 15 of the State Department Basic Authorities Act of 1956, an additional amount for "Emergencies in the Diplomatic and Consular Service", \$10,000,000, to remain available until expended: *Provided*, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.] (Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999, Public Law 105-277, Division B, Title II, chapter 1.)

Program and Financing (in millions of dollars)

Identification code 19-0522-0-1-153	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Rewards	3	3	8

00.02	Other activities	7	12	6
10.00	Total obligations (object class 91.0)	10	15	14
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	6	4	5
22.00	New budget authority (gross)	6	16	17
22.10	Resources available from recoveries of prior year obligations	2		
23.90	Total budgetary resources available for obligation	14	20	22
23.95	Total new obligations	-10	-15	-14
24.40	Unobligated balance available, end of year	4	5	8

New budget authority (gross), detail:				
40.00	Appropriation	6	6	17
40.15	Appropriation (emergency)		10	
43.00	Appropriation (total)	6	16	17

Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year	8	4	8
73.10	Total new obligations	10	15	14
73.20	Total outlays (gross)	-12	-11	-19
73.45	Adjustments in unexpired accounts	-2		
74.40	Unpaid obligations, end of year: Obligated balance, end of year	4	8	3

Outlays (gross), detail:				
86.90	Outlays from new current authority	6	11	12
86.93	Outlays from current balances	6		7
87.00	Total outlays (gross)	12	11	19

Net budget authority and outlays:				
89.00	Budget authority	6	16	17
90.00	Outlays	12	11	19

These funds are used primarily for purposes authorized by section 4 of the Department's Basic Authorities Act (22 U.S.C. 2671), for rewards authorized by section 36 of that Act and for purposes authorized by section 804(3) of the United States Information and Educational Exchange Act of 1948, as amended.

BUYING POWER MAINTENANCE

Program and Financing (in millions of dollars)

Identification code 19-0524-0-1-153				
1998 actual 1999 est. 2000 est.				
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	12	12	12
22.22	Unobligated balance transferred from other accounts			19
23.90	Total budgetary resources available for obligation	12	12	31
24.40	Unobligated balance available, end of year	12	12	31
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

This account is available to offset losses due to exchange rate and overseas wage and price fluctuations unanticipated in the budget. Any gains due to fluctuations will be merged with this account to be available to offset future losses.

U.S. INFORMATION AGENCY BUYING POWER MAINTENANCE

Program and Financing (in millions of dollars)

Identification code 19-0301-0-1-154				
1998 actual 1999 est. 2000 est.				
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	19	26	26
22.00	New budget authority (gross)	7		
22.21	Unobligated balance transferred to other accounts			-26

23.90	Total budgetary resources available for obligation	26	26	
24.40	Unobligated balance available, end of year	26	26	

New budget authority (gross), detail:

42.00	Transferred from other accounts	7		
43.00	Appropriation (total)	7		

Net budget authority and outlays:

89.00	Budget authority	7		
90.00	Outlays			

This account provided funding to offset losses of the U.S. Information Agency due to exchange rate and overseas wage and price fluctuations unanticipated in the budget.

In FY 2000, all amounts will be transferred to Department of State, except for amounts associated with the international broadcasting function, which will be transferred to the Broadcasting Board of Governors Buying Power Maintenance Fund.

PAYMENT TO THE AMERICAN INSTITUTE IN TAIWAN

For necessary expenses to carry out the Taiwan Relations Act, Public Law 96-8, [S14,750,000] \$15,760,000. (The Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)

Program and Financing (in millions of dollars)

Identification code 19-0523-0-1-153				
1998 actual 1999 est. 2000 est.				
Obligations by program activity:				
10.00	Total new obligations	14	15	16
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	14	15	16
23.95	Total new obligations	-14	-15	-16
New budget authority (gross), detail:				
40.00	Appropriation	14	15	16
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year	12	8	9
73.10	Total new obligations	14	15	16
73.20	Total outlays (gross)	-18	-14	-16
74.40	Unpaid obligations, end of year: Obligated balance, end of year	8	9	9
Outlays (gross), detail:				
86.90	Outlays from new current authority	8	8	8
86.93	Outlays from current balances	10	6	8
87.00	Total outlays (gross)	18	14	16
Net budget authority and outlays:				
89.00	Budget authority	14	15	16
90.00	Outlays	18	14	16

Object Classification (in millions of dollars)

Identification code 19-0523-0-1-153				
1998 actual 1999 est. 2000 est.				
11.8	Personnel compensation: Special personal services payments	8	8	8
12.1	Civilian personnel benefits	2	2	2
23.2	Rental payments to others	2	2	3
25.2	Other services	1	2	2
31.0	Equipment	1	1	1
99.9	Total new obligations	14	15	16

The Taiwan Relations Act (Public Law 96-8) requires programs with respect to Taiwan to be carried out by or through the American Institute in Taiwan.

The Department will continue to contract with the Institute to conduct commercial, cultural, and other relations with the people on Taiwan.

General and special funds—Continued**PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND**

For payment to the Foreign Service Retirement and Disability Fund, as authorized by law, **[\$132,500,000] \$128,541,000.** (The Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)

Program and Financing (in millions of dollars)

Identification code 19-0540-0-1-153	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 42.0)	214	216	213
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	214	216	213
23.95 Total new obligations	-214	-216	-213
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	130	132	129
Permanent:			
60.05 Appropriation (indefinite)	84	84	84
70.00 Total new budget authority (gross)	214	216	213
Change in unpaid obligations:			
73.10 Total new obligations	214	216	213
73.20 Total outlays (gross)	-214	-216	-213
Outlays (gross), detail:			
86.90 Outlays from new current authority	130	132	129
86.97 Outlays from new permanent authority	84	84	84
87.00 Total outlays (gross)	214	216	213
Net budget authority and outlays:			
89.00 Budget authority	214	216	213
90.00 Outlays	214	216	213

The current appropriation finances, by 30 equal annual installments, any unfunded liability created by new or liberalized benefits, new groups of beneficiaries, and salary increases. In addition, the appropriation also finances the annual balance of the Foreign Service normal cost not met by employee and employer contributions.

The permanent appropriation provides payments to the fund for the interest on the unfunded liability and disbursements attributable to military and naval services—a full 100 percent in each year. In addition, the permanent appropriation finances the supplemental liability of the Foreign Service pension system—amortized over a thirty-year period.

Intragovernmental funds:**WORKING CAPITAL FUND****Program and Financing** (in millions of dollars)

Identification code 19-4519-0-4-153	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
09.01 Publishing services	28	29	29
09.02 Supply services	3	3	3
09.03 Central support services	86	101	95
09.04 International cooperative administrative support services (ICASS)	668	905	932
10.00 Total new obligations	785	1,038	1,059
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	4	18	18
22.00 New budget authority (gross)	790	1,038	1,059
22.10 Resources available from recoveries of prior year obligations	9		
23.90 Total budgetary resources available for obligation	803	1,056	1,077
23.95 Total new obligations	-785	-1,038	-1,059

24.40 Unobligated balance available, end of year	18	18	18
New budget authority (gross), detail:			
68.00 Spending authority from offsetting collections (gross):			
Offsetting collections (cash)	790	1,038	1,059
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	79	15	15
73.10 Total new obligations	785	1,038	1,059
73.20 Total outlays (gross)	-840	-1,038	-1,059
73.45 Adjustments in unexpired accounts	-9		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	15	15	15
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	760	1,007	1,027
86.98 Outlays from permanent balances	80	31	32
87.00 Total outlays (gross)	840	1,038	1,059
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-790	-1,038	-1,059
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	50		

This fund, authorized by section 13 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2684), finances on a reimbursable basis, certain administrative services, such as printing and reproduction, editorial material, motor pool operations and dispatch agencies operations, inter-agency cooperative administrative support services, and expenses of carrying out the Foreign Missions Act, including any acquisitions of property under section 204(f) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 4304(f)).

Using the Working Capital Fund, the International Cooperative Administrative Support Services (ICASS) program was fully implemented in FY 1998. ICASS restructures overseas administrative support activities to allow more decision-making and managerial participation by all participating agencies, more equitable cost distribution, and incentives for efficient provision of services. Under ICASS, each agency represented at an overseas post chooses the services it wishes to receive and pays a proportional share of the cost of those services. Working through inter-agency councils at each overseas post, all agencies have a say in determining post administrative budgets and defining service standards, as well as reviewing costs and vendor performance.

Object Classification (in millions of dollars)

Identification code 19-4519-0-4-153	1998 actual	1999 est.	2000 est.
Personnel compensation:			
11.1 Full-time permanent	212	284	291
11.3 Other than full-time permanent	100	135	140
11.5 Other personnel compensation	4	6	6
11.9 Total personnel compensation	316	425	437
12.1 Civilian personnel benefits	86	117	120
13.0 Benefits for former personnel	1	2	2
21.0 Travel and transportation of persons	12	15	15
22.0 Transportation of things	47	58	57
23.2 Rental payments to others	62	82	84
23.3 Communications, utilities, and miscellaneous charges	42	57	59
25.2 Other services	135	171	172
26.0 Supplies and materials	50	67	69
31.0 Equipment	34	44	44
99.9 Total new obligations	785	1,038	1,059

Personnel Summary

Identification code 19-4519-0-4-153	1998 actual	1999 est.	2000 est.
2001 Total compensable workyears: Full-time equivalent employment	6,821	6,821	6,821

Credit accounts:

REPATRIATION LOANS PROGRAM ACCOUNT

For the cost of direct loans, \$593,000, as authorized by section 4 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2671): *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974. In addition, for administrative expenses necessary to carry out the direct loan program, \$607,000, which may be transferred to and merged with the Salaries and Expenses account under Administration of Foreign Affairs. (*The Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).*)

Program and Financing (in millions of dollars)

Identification code 19-0601-0-1-153	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Direct loan subsidy	1	1	1
10.00 Total obligations (object class 41.0)	1	1	1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	1	1
23.95 Total new obligations	-1	-1	-1
New budget authority (gross), detail:			
40.00 Appropriation	1	1	1
Change in unpaid obligations:			
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-1	-1	-1
Outlays (gross), detail:			
86.90 Outlays from new current authority	1	1	1
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	1	1	1

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 19-0601-0-1-153	1998 actual	1999 est.	2000 est.
Direct loan levels supportable by subsidy budget authority:			
1150 Direct loan levels	1	1	1
1159 Total direct loan levels	1	1	1
Direct loan subsidy (in percent):			
1320 Subsidy rate	80.00	80.00	80.00
1329 Weighted average subsidy rate	80.00	80.00	80.00
Direct loan subsidy budget authority:			
1330 Subsidy budget authority	1	1	1
1339 Total subsidy budget authority	1	1	1
Direct loan subsidy outlays:			
1340 Subsidy outlays	1	1	1
1349 Total subsidy outlays	1	1	1

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs and administrative expenses associated with the direct loans. The subsidy amounts are estimated on a present value basis, the administrative expenses are estimated on a cash basis.

REPATRIATION LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 19-4107-0-3-153	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Direct loans	1	1	1
10.00 Total new obligations	1	1	1

Budgetary resources available for obligation:			
22.00 New financing authority (gross)	1	1	1
23.95 Total new obligations	-1	-1	-1

New financing authority (gross), detail:			
68.00 Spending authority from offsetting collections (gross):			
Offsetting collections (cash)	1	1	1

Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	2	1	1
73.10 Total new obligations	1	1	1
73.20 Total financing disbursements (gross)	-1	-1	-1
74.40 Unpaid obligations, end of year: Obligated balance, end of year	1	1	1
87.00 Total financing disbursements (gross)	1	1	1

Offsets:			
Against gross financing authority and financing disbursements:			
88.00 Offsetting collections (cash) from: Payments from program account	-1	-1	-1

Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements			

Status of Direct Loans (in millions of dollars)

Identification code 19-4107-0-3-153	1998 actual	1999 est.	2000 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans	1	1	1
1150 Total direct loan obligations	1	1	1
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	4	4	4
1231 Disbursements: Direct loan disbursements	1	1	1
1263 Write-offs for default: Direct loans	-1	-1	-1
1290 Outstanding, end of year	4	4	4

Balance Sheet (in millions of dollars)

Identification code 19-4107-0-3-153	1997 actual	1998 actual	1999 est.	2000 est.
ASSETS:				
1601 Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable: Direct loans, gross	1	1	1	1
1999 Total assets	1	1	1	1
NET POSITION:				
3300 Cumulative results of operations	1	1	1	1
3999 Total net position	1	1	1	1

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans starting with obligations made in 1992 (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Trust Funds

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

Unavailable Collections (in millions of dollars)

Identification code 19-8186-0-7-602	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year	8,979	9,550	10,140
Receipts:			
02.01 Deductions from employees salaries	26	28	30
02.02 Interest on investments	695	723	752
02.04 Employing agency contributions	109	113	119
02.05 Receipts from civil service retirement and disability fund		1	1

Credit accounts—Continued**FOREIGN SERVICE RETIREMENT AND DISABILITY FUND—Continued****Unavailable Collections (in millions of dollars)—Continued**

Identification code 19-8186-0-7-602	1998 actual	1999 est.	2000 est.
02.06 Federal contributions	258	261	257
02.99 Total receipts	1,088	1,126	1,159
04.00 Total: Balances and collections	10,067	10,676	11,299
Appropriation:			
05.01 Foreign Service retirement and disability fund	-517	-536	-556
05.99 Subtotal appropriation	-517	-536	-556
07.99 Total balance, end of year	9,550	10,140	10,743

Program and Financing (in millions of dollars)

Identification code 19-8186-0-7-602	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Payments to beneficiaries	504	523	542
00.02 Refunds and gratuities	13	13	14
10.00 Total new obligations	517	536	556
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	517	536	556
23.95 Total new obligations	-517	-536	-556
New budget authority (gross), detail:			
60.27 Appropriation (trust fund, indefinite)	1,088	1,126	1,159
60.28 Appropriation (unavailable balances)	8,979	9,549	10,139
60.45 Portion precluded from obligation	-9,550	-10,139	-10,742
63.00 Appropriation (total)	517	536	556
Change in unpaid obligations:			
73.10 Total new obligations	517	536	556
73.20 Total outlays (gross)	-517	-536	-556
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	517	536	556
Net budget authority and outlays:			
89.00 Budget authority	517	536	556
90.00 Outlays	517	536	556
Memorandum (non-add) entries:			
92.01 Total investments, start of year: U.S. securities: Par value	8,979	9,549	10,139
92.02 Total investments, end of year: U.S. securities: Par value	9,549	10,139	10,742

The fund is maintained through: (a) contributions by participants, consisting of all Foreign Service officers, Foreign Service information officers, Foreign Service reserve officers with unlimited tenure, and all Foreign Service staff officers and employees with unlimited appointments; (b) matching Government contributions; (c) special Government contributions from the Payment to the Foreign Service Retirement and Disability Fund; (d) interest on investments (22 U.S.C. 4042); and (e) voluntary contributions.

Approximately 14,400 annuitants will be paid retirement benefits from this fund in 2000, compared with an estimated 14,200 to be paid in 1999 and 14,000 paid in 1998. Gratuities and refunds represent payments to eligible former participants leaving the retirement system.

The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 19-8186-0-7-602	1998 actual	1999 est.	2000 est.
Unexpended balance, start of year:			
0101 U.S. Securities: Par value	8,978	9,549	10,139
Cash income during the year:			
Governmental receipts:			
0200 Deductions from employees salaries, Foreign Service retirement and disability fund	26	28	30

Intragovernmental transactions:			
0240 Interest on investments, foreign Service retirement and disability fund	695	723	752
0241 Employing agency contributions, foreign service retirement and disability fund	109	113	119
0242 Receipts from civil service retirement and disability fund, foreign service retirement and disability fund		1	1
0243 Federal contributions, foreign service retirement and disability fund	258	261	257
0299 Total cash income	1,088	1,126	1,159
Cash outgo during year:			
0500 Foreign service retirement and disability fund	-517	-536	-556
Unexpended balance, end of year:			
0701 U.S. Securities: Par value	9,549	10,139	10,742

Object Classification (in millions of dollars)

Identification code 19-8186-0-7-602	1998 actual	1999 est.	2000 est.
42.0 Insurance claims and indemnities	504	523	542
44.0 Refunds	13	13	14
99.9 Total new obligations	517	536	556

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND**Unavailable Collections (in millions of dollars)**

Identification code 19-8340-0-7-602	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year	65	64	64
Receipts:			
02.03 Foreign service national separation liability trust fund, State	7	7	8
02.04 Foreign service national separation liability trust fund, AID	3	2	3
02.05 Foreign service national separation liability trust fund, USIA	2	2	
02.06 Foreign service national separation liability trust fund, BIB			1
02.99 Total receipts	12	11	12
04.00 Total: Balances and collections	77	75	76
Appropriation:			
05.03 Foreign service national separation liability trust fund, State	-7	-7	-8
05.04 Foreign service national separation liability trust fund, AID	-3	-2	-3
05.06 Foreign service national separation liability trust fund, USIA	-3	-2	
05.99 Subtotal appropriation	-13	-11	-11
07.99 Total balance, end of year	64	64	65

Program and Financing (in millions of dollars)

Identification code 19-8340-0-7-602	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 42.0)	7	7	8
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	72	72	72
22.00 New budget authority (gross)	7	7	8
22.22 Unobligated balance transferred from other accounts			4
23.90 Total budgetary resources available for obligation	79	79	84
23.95 Total new obligations	-7	-7	-8
24.40 Unobligated balance available, end of year	72	72	76
New budget authority (gross), detail:			
60.27 Appropriation (trust fund, indefinite)	7	7	8
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year		1	1
73.10 Total new obligations	7	7	8
73.20 Total outlays (gross)	-6	-7	-8
74.40 Unpaid obligations, end of year: Obligated balance, end of year	1	1	1

Outlays (gross), detail:				
86.98	Outlays from permanent balances	6	7	8
Net budget authority and outlays:				
89.00	Budget authority	7	7	8
90.00	Outlays	6	7	8

This fund is maintained to pay separation costs for Foreign Service National employees of the Department of State, in those countries in which such pay is legally authorized. The fund, as authorized by section 151 of Public Law 102-138 (22 U.S.C. 4012a), is maintained by annual government contributions which are appropriated in the Department's operating accounts.

U.S. INFORMATION AGENCY FOREIGN SERVICE NATIONAL
SEPARATION LIABILITY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 19-8341-0-7-602	1998 actual	1999 est.	2000 est.	
Obligations by program activity:				
10.00	Total obligations (object class 42.0)	3	2	
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	6	7	7
22.00	New budget authority (gross)	3	2	
22.10	Resources available from recoveries of prior year obligations			
22.21	Unobligated balance transferred to other accounts	2		-7
23.90	Total budgetary resources available for obligation	11	9	
23.95	Total new obligations	-3	-2	
24.40	Unobligated balance available, end of year	7	7	
New budget authority (gross), detail:				
60.27	Appropriation (trust fund, indefinite)	3	2	
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year	2	1	1
73.10	Total new obligations	3	2	
73.20	Total outlays (gross)	-2	-2	-1
73.45	Adjustments in unexpired accounts	-2		
74.40	Unpaid obligations, end of year: Obligated balance, end of year	1	1	
Outlays (gross), detail:				
86.97	Outlays from new permanent authority	2	2	
86.98	Outlays from permanent balances	1		
87.00	Total outlays (gross)	2	2	1
Net budget authority and outlays:				
89.00	Budget authority	3	2	
90.00	Outlays	2	2	1

This fund paid separation costs for Foreign Service National employees of the United States Information Agency. In FY 2000, all amounts will be transferred to the Department of State, except for amounts associated with the international broadcasting function, which will be transferred to the Broadcasting Board of Governors' FSN Separation Liability Trust Fund.

MISCELLANEOUS TRUST FUNDS

Unavailable Collections (in millions of dollars)

Identification code 19-9971-0-7-153	1998 actual	1999 est.	2000 est.	
Balance, start of year:				
01.99	Balance, start of year	11	12	3
Receipts:				
02.01	Department of State unconditional gift fund	2	2	2
02.02	Deposits, State conditional gift fund	1	1	1

02.99	Total receipts	3	3	3
04.00	Total: Balances and collections	14	15	6
Appropriation:				
05.01	Miscellaneous trust funds	-2	-12	-3
05.99	Subtotal appropriation	-2	-12	-3
07.99	Total balance, end of year	12	3	3

Program and Financing (in millions of dollars)

Identification code 19-9971-0-7-153	1998 actual	1999 est.	2000 est.	
Obligations by program activity:				
00.01	Conditional gift fund		2	1
00.02	Unconditional gift fund	2	10	2
10.00	Total new obligations	2	12	3
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	2	12	3
23.95	Total new obligations	-2	-12	-3
New budget authority (gross), detail:				
60.27	Appropriation (trust fund, indefinite)	3	3	3
60.28	Appropriation (unavailable balances)	11	12	3
60.45	Portion precluded from obligation	-12	-3	-3
63.00	Appropriation (total)	2	12	3
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year			2
73.10	Total new obligations	2	12	3
73.20	Total outlays (gross)	-2	-10	-4
74.40	Unpaid obligations, end of year: Obligated balance, end of year		2	1
Outlays (gross), detail:				
86.97	Outlays from new permanent authority	2	10	2
86.98	Outlays from permanent balances			2
87.00	Total outlays (gross)	2	10	4
Net budget authority and outlays:				
89.00	Budget authority	2	12	3
90.00	Outlays	2	10	4
Memorandum (non-add) entries:				
92.01	Total investments, start of year: U.S. securities: Par value	9	3	3
92.02	Total investments, end of year: U.S. securities: Par value	3	3	3
Distribution of budget authority within the account:				
	Conditional gift fund	1	1	1
	Unconditional gift fund	2	2	2
Distribution of outlays within the account:				
	Conditional gift fund	1	1	1
	Unconditional gift fund	1	9	3
Object Classification (in millions of dollars)				
Identification code 19-9971-0-7-153	1998 actual	1999 est.	2000 est.	
25.2	Other services	2	5	3
32.0	Land and structures		7	
99.9	Total new obligations	2	12	3

Gift fund.—The Department has authority to accept gifts for use in carrying out the Department's functions (22 U.S.C. 809). Among other purposes, funds are used to renovate, furnish, and maintain the Department's diplomatic reception rooms.

Credit accounts—Continued

U.S. INFORMATION AGENCY MISCELLANEOUS TRUST FUNDS

Unavailable Collections (in millions of dollars)			
Identification code 19–9972–0–7–154	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year	3	4	5
Receipts:			
02.01 Proprietary receipts from the public, special international programs	1	1	1
02.02 Contributions, Educational and Cultural Exchange, USA	1	1	1
02.03 Interest, Miscellaneous trust funds, USA	1	1	1
02.99 Total receipts	3	3	3
04.00 Total: Balances and collections	6	7	8
Appropriation:			
05.01 Miscellaneous trust funds	–2	–2	–2
07.99 Total balance, end of year	4	5	6

Program and Financing (in millions of dollars)			
Identification code 19–9972–0–7–154	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations	3	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	4	3	3
22.00 New budget authority (gross)	2	2	2
23.90 Total budgetary resources available for obligation	6	5	5
23.95 Total new obligations	–3	–2	–2
24.40 Unobligated balance available, end of year	3	3	3
New budget authority (gross), detail:			
60.27 Appropriation (trust fund, indefinite)	2	2	2
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	4	3	3
73.10 Total new obligations	3	2	2
73.20 Total outlays (gross)	–2	–2	–2
74.40 Unpaid obligations, end of year: Obligated balance, end of year	3	3	3
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	2	2	2
Net budget authority and outlays:			
89.00 Budget authority	2	2	2
90.00 Outlays	2	2	2

Funds advanced by other governments, business concerns, and private organizations to the U.S. Information Agency used to send experts abroad to perform requested services; to give foreign nationals scientific, technical, or other training; to purchase films and other products owned or controlled by the United States Information Agency; to replace damaged or destroyed United States Information Agency property; and for international exhibitions (22 U.S.C. 1431–1479; 70 Stat. 778).

Object Classification (in millions of dollars)			
Identification code 19–9972–0–7–154	1998 actual	1999 est.	2000 est.
25.2 Other services	1	1	1
26.0 Supplies and materials	1		
41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations	3	2	2

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

Federal Funds

General and special funds:

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

For expenses, not otherwise provided for, necessary to meet annual obligations of membership in international multilateral organizations, pursuant to treaties ratified pursuant to the advice and consent of the Senate, conventions or specific Acts of Congress, **[\$922,000,000] \$963,308,000: Provided, [That any payment of arrearages shall be directed toward special activities that are mutually agreed upon by the United States and the respective international organization: *Provided further,*] That none of the funds appropriated in this paragraph shall be available for a United States contribution to an international organization for the United States share of interest costs made known to the United States Government by such organization for loans incurred on or after October 1, 1984, through external borrowings: [Provided further, That, of the funds appropriated in this paragraph, \$100,000,000 may be made available only on a semi-annual basis pursuant to a certification by the Secretary of State on a semi-annual basis, that the United Nations has taken no action during the preceding 6 months to increase funding for any United Nations program without identifying an offsetting decrease during that 6-month period elsewhere in the United Nations budget and cause the United Nations to exceed the expected reform budget for the biennium 1998–1999 of \$2,533,000,000: *Provided further,* That not to exceed \$15,000,000 shall be transferred from funds made available under this heading to the “International Conferences and Contingencies” account for United States contributions to the Comprehensive Nuclear Test Ban Treaty Preparatory Commission, except that such transferred funds may be obligated or expended only for Commission meetings and sessions, provisional technical secretariat salaries and expenses, other Commission administrative and training activities, including purchase of training equipment, and upgrades to existing internationally based monitoring systems involved in cooperative data sharing agreements with the United States as of the date of enactment of this Act, until the United States Senate ratifies the Comprehensive Nuclear Test Ban Treaty: *Provided further,* That notwithstanding section 402 of this Act, not to exceed \$1,223,000 may be transferred from the funds made available under this heading to the “International Conferences and Contingencies” account for assessed contributions to new or provisional international organizations or for travel expenses of official delegates to international conferences: *Provided further,* That any transfer pursuant to the previous proviso shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further,* That not to exceed \$2,000,000 shall only be available to establish an international center for response to chemical, biological, and nuclear weapons:] *Provided further,* That funds appropriated under this paragraph may be obligated and expended to pay the full U.S. assessment to the civil budget of the North Atlantic Treaty Organization. (*The Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105–277, section 101(b).*)**

Program and Financing (in millions of dollars)			
Identification code 19–1126–0–1–153	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
United Nations and affiliated agencies:			
00.01 Food and Agriculture Organization	81	81	81
00.02 International Atomic Energy Agency	56	51	54
00.03 International Civil Aviation Organization	13	13	13
00.04 International Labor Organization	57	64	61
00.05 International Maritime Organization	1	1	1
00.06 International Telecommunications Union	7	8	7
00.07 United Nations	259	277	312
00.08 UN War Crimes Tribunals	14	25	29
00.09 Universal Postal Union	1	2	1
00.10 World Health Organization	107	108	108
00.11 World Intellectual Property Organization	1	1	1
00.12 World Meteorological Organization	11	12	11
00.13 War Crimes Commissions			7
00.91 Subtotal	607	643	687

Inter-American Organizations:				
01.02	Inter-American Institute for Cooperation on Agriculture	17	17	17
01.03	Organization of American States	55	55	57
01.04	Pan American Health Organization	50	50	50
01.91	Subtotal	122	122	124
Regional Organizations:				
02.02	Asia Pacific Economic Cooperation	1	1	1
02.03	North Atlantic Assembly	1	1	1
02.04	North Atlantic Treaty Organization	36	48	49
02.05	Organization for Economic Cooperation and Development	55	63	61
02.06	South Pacific Commission	1	1	1
02.91	Subtotal	94	114	113
Other International Organizations:				
03.03	World Trade Organization/ General Agreement on Tariffs and Trade	13	14	14
03.04	Customs Cooperation Council	3	4	4
03.05	International Agency for Research on Cancer	2	2	2
03.06	Int'l Center for Study of Preservation & Restoration of Cultural Prop.	1	1	1
03.08	International Bureau of Weights and Measures	1	1	1
03.24	International Grains Council	1	1	1
03.25	Interparliamentary Union			1
03.26	Organization for Prohibition of Chemical Weapons	24	17	16
03.27	Other International Organizations	1	2	2
03.91	Subtotal	46	42	42
07.01	UN Buydown	19		
07.02	Chemical Weapons/Biological Weapons Center		2	
07.91	Direct Program by Activities—Subtotal (1 level)	19	2	
10.00	Total obligations (object class 41.0)	889	922	963
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year		54	54
22.00	New budget authority (gross)	943	922	963
23.90	Total budgetary resources available for obligation	943	976	1,017
23.95	Total new obligations	-889	-922	-963
24.40	Unobligated balance available, end of year	54	54	54
New budget authority (gross), detail:				
40.00	Appropriation	956	922	963
41.00	Transferred to other accounts	-13		
43.00	Appropriation (total)	943	922	963
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year	61	121	43
73.10	Total new obligations	889	922	963
73.20	Total outlays (gross)	-829	-1,000	-962
74.40	Unpaid obligations, end of year: Obligated balance, end of year	121	43	44
Outlays (gross), detail:				
86.90	Outlays from new current authority	787	904	944
86.93	Outlays from current balances	42	96	18
87.00	Total outlays (gross)	829	1,000	962
Net budget authority and outlays:				
89.00	Budget authority	943	922	963
90.00	Outlays	829	1,000	962

As a member of the organizations listed above, the United States contributes an assessed share of the budgets of those organizations net of certain withholdings. The purpose of this appropriation is to ensure continued American leadership within the United Nations and other international organizations that serve important U.S. interests.

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

For necessary expenses to pay assessed and other expenses of international peacekeeping activities directed to the maintenance or restoration of international peace and security, **[\$231,000,000]** \$235,000,000, to remain available until expended as authorized by 22 U.S.C. 2696(c): *Provided*, That none of the funds made available

under this Act shall be obligated or expended for any new or expanded United Nations peacekeeping mission unless, at least 15 days in advance of voting for the new or expanded mission in the United Nations Security Council (or in an emergency, as far in advance as is practicable): (1) the Committees on Appropriations of the House of Representatives and the Senate and other appropriate committees of the Congress are notified of the estimated cost and length of the mission, the vital national interest that will be served, and the planned exit strategy; and (2) a reprogramming of funds pursuant to section 605 of this Act is submitted, and the procedures therein followed, setting forth the source of funds that will be used to pay for the cost of the new or expanded mission: *Provided further*, That funds shall be available for peacekeeping expenses only upon a certification by the Secretary of State to the appropriate committees of the Congress that American manufacturers and suppliers are being given opportunities to provide equipment, services, and material for United Nations peacekeeping activities equal to those being given to foreign manufacturers and suppliers: *Provided further*, That none of the funds made available under this heading are available to pay the United States share of the cost of court monitoring that is part of any United Nations peacekeeping mission. *(The Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)*

Program and Financing (in millions of dollars)

Identification code 19-1124-0-1-153	1998 actual	1999 est.	2000 est.	
Obligations by program activity:				
00.01	U.N. disengagement observer force	8	8	9
00.02	U.N. interim force in Lebanon	36	30	36
00.03	U.N. operations in Angola	37	14	34
00.04	U.N. Iraq-Kuwait observer mission	4	5	6
00.05	UN Mission for the referendum in the western Sahara	13	24	15
00.07	War crimes tribunal—Rwanda	7	12	15
00.08	U.N. operations in the former Yugoslavia	80	105	66
00.09	War crimes tribunal—Yugoslavia	7	12	15
00.12	U.N. observer mission in Georgia	5	8	11
00.13	U.N. operations in Haiti			7
00.16	U.N. force in Cyprus	6	7	7
00.17	U.N. mission in Tajikistan	5	3	7
00.18	U.N. observer mission in Sierra Leone	3	3	9
10.00	Total obligations (object class 41.0)	211	231	235
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year		46	46
22.00	New budget authority (gross)	257	231	235
23.90	Total budgetary resources available for obligation	257	277	281
23.95	Total new obligations	-211	-231	-235
24.40	Unobligated balance available, end of year	46	46	46
New budget authority (gross), detail:				
40.00	Appropriation	256	231	235
42.00	Transferred from other accounts	1		
43.00	Appropriation (total)	257	231	235
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year	78	138	33
73.10	Total new obligations	211	231	235
73.20	Total outlays (gross)	-151	-336	-235
74.40	Unpaid obligations, end of year: Obligated balance, end of year	138	33	33
Outlays (gross), detail:				
86.90	Outlays from new current authority	95	226	230
86.93	Outlays from current balances	56	110	5
87.00	Total outlays (gross)	151	336	235
Net budget authority and outlays:				
89.00	Budget authority	257	231	235
90.00	Outlays	151	336	235

The 2000 appropriation provides funds for the United States' share of the expenses associated with United Nations (UN) peacekeeping operations for which costs are distributed among UN members, and are based on a scale of assessments. The cost estimates are based on a 25% assessment rate. The

General and special funds—Continued

**CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES—
Continued**

purpose of this appropriation is to ensure continued American leadership in support of United Nations peacekeeping activities that serve U.S. interests in promoting international security, stability and democracy.

ARREARAGE PAYMENTS

For an additional amount for payment of arrearages to meet obligations of authorized membership in [the United Nations] international multilateral organizations, and, notwithstanding section 404(b) of P.L. 103-236 for payment of arrearages incurred prior to October 1, 1995, to pay assessed and other expenses of international peacekeeping activities, [\$475,000,000, to remain available until expended: *Provided*, That none of the funds appropriated or otherwise made available under this heading for payment of arrearages may be obligated or expended unless such obligation or expenditure is expressly authorized by law: *Provided further*, That none of the funds appropriated or otherwise made available under this heading for payment of arrearages may be obligated or expended until such time as the share of the total of all assessed contributions for the regular budget of the United Nations does not exceed 22 percent for any single United Nations member, and the share of the budget for each assessed United Nations peacekeeping operation does not exceed 25 percent for any single United Nations member] to remain available until expended as authorized by 22 U.S.C. 2696(c), \$446,000,000. (The Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)

Program and Financing (in millions of dollars)

Identification code 19-1130-0-1-153	1998 actual	1999 est.	2000 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year			475
22.00 New budget authority (gross)		475	446
23.90 Total budgetary resources available for obligation	475	475	921
24.40 Unobligated balance available, end of year	475		921
New budget authority (gross), detail:			
40.00 Appropriation		475	446
Net budget authority and outlays:			
89.00 Budget authority		475	446
90.00 Outlays			

INTERNATIONAL CONFERENCES AND CONTINGENCIES

Program and Financing (in millions of dollars)

Identification code 19-1125-0-1-153	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Participation in international conferences:			
00.01 Meetings of international organizations	1		
00.05 Comprehensive test ban treaty organization	12		
02.00 Total direct program	13		
10.00 Total new obligations	13		
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	2	1	
22.00 New budget authority (gross)	12		
23.90 Total budgetary resources available for obligation	14	1	
23.95 Total new obligations	-13		
24.40 Unobligated balance available, end of year	1		
New budget authority (gross), detail:			
42.00 Transferred from other accounts	12		
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	8	4	1
73.10 Total new obligations	13		

73.20 Total outlays (gross)	-17	-4	-1
74.40 Unpaid obligations, end of year: Obligated balance, end of year	4	1	
Outlays (gross), detail:			
86.90 Outlays from new current authority	12		
86.93 Outlays from current balances	5	2	
87.00 Total outlays (gross)	17	4	1
Net budget authority and outlays:			
89.00 Budget authority	12		
90.00 Outlays	17	4	1

Object Classification (in millions of dollars)

Identification code 19-1125-0-1-153	1998 actual	1999 est.	2000 est.
21.0 Travel and transportation of persons	1		
41.0 Grants, subsidies, and contributions	12		
99.9 Total new obligations	13		

INTERNATIONAL COMMISSIONS

Federal Funds

General and special funds:

INTERNATIONAL COMMISSIONS

For necessary expenses, not otherwise provided for, to meet obligations of the United States arising under treaties, or specific Acts of Congress, as follows:

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

For necessary expenses for the United States Section of the International Boundary and Water Commission, United States and Mexico, and to comply with laws applicable to the United States Section, including not to exceed \$6,000 for representation; as follows:

SALARIES AND EXPENSES

For salaries and expenses, not otherwise provided for, [\$19,551,000] \$20,413,000. (The Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)

Program and Financing (in millions of dollars)

Identification code 19-1069-0-1-301	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01 Administration	3	4	4
00.02 Engineering	3	3	2
00.03 Operation and maintenance	11	13	14
09.01 Reimbursable program	3	3	3
10.00 Total new obligations	20	23	23
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	20	23	23
23.95 Total new obligations	-20	-23	-23
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	17	20	20
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	3	3
70.00 Total new budget authority (gross)	20	23	23
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	4	5	6
73.10 Total new obligations	20	23	23
73.20 Total outlays (gross)	-19	-22	-23
74.40 Unpaid obligations, end of year: Obligated balance, end of year	5	6	6

Outlays (gross), detail:				
86.90	Outlays from new current authority	13	17	17
86.93	Outlays from current balances	3	2	3
86.97	Outlays from new permanent authority	3	3	3
87.00	Total outlays (gross)	19	22	23
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-3	-3	-3
Net budget authority and outlays:				
89.00	Budget authority	17	20	20
90.00	Outlays	16	19	20

Administration.—Activities under this heading include: negotiations and supervision of joint projects—with Mexico to solve international boundary, water, and environmental problems; overall control of the operation of the U.S. section of the Commission; formulation of operating policies and procedures; support to the Border Environmental Cooperation Commission; and, financial management to carry out international obligations of the United States, pursuant to treaty and congressional authorization.

Engineering.—Resources under this heading provide for: (a) supervision of measurement and determination of the national ownership of boundary waters and distribution thereof; (b) technical engineering guidance and supervision of the planning, construction, operation and maintenance, and environmental monitoring and compliance of international projects; (c) studies relating to international problems of a continuing nature; and, (d) preliminary surveys and investigations to determine the need for and feasibility of projects for the solution of international problems arising along the boundary.

Operation and maintenance.—This activity finances the U.S. part of the operation and maintenance of sanitation facilities, river channel and levee projects, flood control dams and hydroelectric power, gauging stations, water quality control projects, and boundary demarcation, monuments and markers. The operation and maintenance program is executed through eleven field offices along a 2,000 mile border.

Object Classification (in millions of dollars)				
Identification code 19-1069-0-1-301	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	8	9	9
12.1	Civilian personnel benefits	2	2	2
23.3	Communications, utilities, and miscellaneous charges	2	3	3
25.2	Other services	2	3	3
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	1	1	1
99.0	Subtotal, direct obligations	17	20	20
99.0	Reimbursable obligations	3	3	3
99.9	Total new obligations	20	23	23

Personnel Summary

Identification code 19-1069-0-1-301	1998 actual	1999 est.	2000 est.	
Direct:				
1001	Total compensable workyears: Full-time equivalent employment	196	196	196
Reimbursable:				
2001	Total compensable workyears: Full-time equivalent employment	19	19	19

CONSTRUCTION

For detailed plan preparation and construction of authorized projects, **[\$5,939,000]** \$8,435,000, to remain available until expended, as authorized by section 24(c) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2696(c)). (*The Department of State and*

Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b.)

Program and Financing (in millions of dollars)				
Identification code 19-1078-0-1-301	1998 actual	1999 est.	2000 est.	
Obligations by program activity:				
Direct program:				
00.02	San Diego reimbursement	3		
00.03	Rio Grande canalization/flood control/hydraulic studies	2	1	3
00.04	American canal extension	4	4	3
00.07	Facilities renovation/dam safety	1	1	1
00.08	Colorado River boundary/flood control			1
01.00	Total, Direct Program	10	6	8
09.01	Reimbursable program	12	24	15
10.00	Total new obligations	22	30	23
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	12	8	22
22.00	New budget authority (gross)	18	44	33
23.90	Total budgetary resources available for obligation	30	52	55
23.95	Total new obligations	-22	-30	-23
24.40	Unobligated balance available, end of year	8	22	32

New budget authority (gross), detail:				
Current:				
40.00	Appropriation	6	6	8
Permanent:				
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	12	38	25
70.00	Total new budget authority (gross)	18	44	33

Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year	5	23	9
73.10	Total new obligations	22	30	23
73.20	Total outlays (gross)	-6	-44	-32
74.40	Unpaid obligations, end of year: Obligated balance, end of year	23	9	

Outlays (gross), detail:				
86.90	Outlays from new current authority	1	1	2
86.93	Outlays from current balances	2	5	5
86.97	Outlays from new permanent authority	3	38	25
87.00	Total outlays (gross)	6	44	32

Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-12	-38	-25

Net budget authority and outlays:				
89.00	Budget authority	6	6	8
90.00	Outlays	-7	6	7

This account provides for the construction of projects to solve international problems of water supply, water quality, sewage treatment, and flood damage reduction. Projects are normally constructed jointly with Mexico. Reimbursements are mostly from EPA to construct or upgrade waste water treatment plants and to provide facilities planning for the Border Environmental Cooperation projects.

Object Classification (in millions of dollars)				
Identification code 19-1078-0-1-301	1998 actual	1999 est.	2000 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
25.2	Other services	5	2	3
26.0	Supplies and materials	1		1
41.0	Grants, subsidies, and contributions	3	3	3
99.0	Subtotal, direct obligations	10	6	8
99.0	Reimbursable obligations	12	24	15
99.9	Total new obligations	22	30	23

General and special funds—Continued**CONSTRUCTION—Continued****Personnel Summary**

Identification code 19-1078-0-1-301	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	30	30	30

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

For necessary expenses, not otherwise provided for the International Joint Commission and the International Boundary Commission, United States and Canada, as authorized by treaties between the United States and Canada or Great Britain, and for the Border Environment Cooperation Commission as authorized by Public Law 103-182; [\$5,733,000], \$6,493,000, of which not to exceed \$9,000 shall be available for representation expenses incurred by the International Joint Commission. (*The Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).*)

Program and Financing (in millions of dollars)

Identification code 19-1082-0-1-301	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 International boundary commission	1	1	1
00.02 International joint commission	3	3	3
00.05 Border environment cooperation commission	1	2	2
10.00 Total new obligations	5	6	6
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5	6	6
23.95 Total new obligations	-5	-6	-6
New budget authority (gross), detail:			
40.00 Appropriation	5	6	6
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	2	2	3
73.10 Total new obligations	5	6	6
73.20 Total outlays (gross)	-5	-5	-6
74.40 Unpaid obligations, end of year: Obligated balance, end of year	2	3	3
Outlays (gross), detail:			
86.90 Outlays from new current authority	4	4	4
86.93 Outlays from current balances	1	1	2
87.00 Total outlays (gross)	5	5	6
Net budget authority and outlays:			
89.00 Budget authority	5	6	6
90.00 Outlays	5	5	6

These funds are used for payment of the U.S. share of the expenses of:

International Boundary Commission.—The Commission, in accordance with existing treaties, maintains the integrity of a well-delineated boundary between the United States and Canada by: surveying, inspecting, and clearing the boundary; repairing or replacing monuments; regulating construction crossing the boundary; and, serving as the official U.S. Government source for boundary-specific positional/cartographic data.

International Joint Commission.—Pursuant to the Boundary Waters Treaty of 1909, the Commission approves, regulates, and monitors structures in boundary waters and transboundary streams and investigates matters referred to it by the United States and Canada that principally include transboundary environmental issues.

Border Environment Cooperation Commission.—This bilateral Commission works with States and local communities

to provide technical financial planning assistance and to review and certify project proposals for the purpose of developing effective solutions to environmental problems in the border region.

Object Classification (in millions of dollars)

Identification code 19-1082-0-1-301	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services	2	2	2
99.0 Subtotal, direct obligations	4	4	4
99.5 Below reporting threshold	1	2	2
99.9 Total new obligations	5	6	6

Personnel Summary

Identification code 19-1082-0-1-301	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	28	28	28

INTERNATIONAL FISHERIES COMMISSIONS

For necessary expenses for international fisheries commissions, not otherwise provided for, as authorized by law, [\$14,549,000] \$16,702,000: *Provided*, That the United States' share of such expenses may be advanced to the respective commissions, pursuant to 31 U.S.C. 3324. (*The Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).*)

Program and Financing (in millions of dollars)

Identification code 19-1087-0-1-302	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.02 Inter-American Tropical Tuna Commission	3	3	3
00.06 Great Lakes Fishery Commission	8	8	9
00.09 Pacific Salmon Commission	2	2	2
00.10 Other Commissions and Marine Science Organizations	2	2	3
10.00 Total new obligations	15	15	17
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	15	15	17
23.95 Total new obligations	-15	-15	-17
New budget authority (gross), detail:			
40.00 Appropriation	15	15	17
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	2	2	2
73.10 Total new obligations	15	15	17
73.20 Total outlays (gross)	-15	-15	-17
74.40 Unpaid obligations, end of year: Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new current authority	14	15	17
86.93 Outlays from current balances	1	1	2
87.00 Total outlays (gross)	15	15	17
Net budget authority and outlays:			
89.00 Budget authority	15	15	17
90.00 Outlays	15	15	17

This appropriation provides the U.S. share of operating expenses for ten international fisheries commissions and organizations, three international marine science organizations, one sea turtle commission, and travel expenses of the U.S. commissioners and their advisors. These international fisheries organizations conduct continuing scientific studies of fishery stocks and recommend conservation measures to member governments based on the results of these studies. In addition, the Great Lakes Fishery Commission carries on a program

of lamprey eradication and control. The marine science organizations propose fishery and oceanographic investigations and disseminate the results to the member governments.

Object Classification (in millions of dollars)

Identification code 19-1087-0-1-302	1998 actual	1999 est.	2000 est.
25.2 Other services	10	10	11
41.0 Grants, subsidies, and contributions	5	5	6
99.9 Total new obligations	15	15	17

OTHER

Federal Funds

General and special funds:

MIGRATION AND REFUGEE ASSISTANCE

For expenses, not otherwise provided for, necessary to enable the Secretary of State to provide, as authorized by law, a contribution to the International Committee of the Red Cross, assistance to refugees, including contributions to the International Organization for Migration and the United Nations High Commissioner for Refugees, and other activities to meet refugee and migration needs; salaries and expenses of personnel and dependents as authorized by the Foreign Service Act of 1980; allowances as authorized by sections 5921 through 5925 of title 5, United States Code; purchase and hire of passenger motor vehicles; and services as authorized by section 3109 of title 5, United States Code, **[\$640,000,000] \$660,000,000. Provided, That not more than [\$13,000,000] \$13,800,000 shall be available for administrative expenses: Provided further, That not less than [\$70,000,000] \$60,000,000 shall be made available for refugees from the former Soviet Union and Eastern Europe and other refugees resettling in Israel. (Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1999, as included in Public Law 105-277, section 101(d).)**

Program and Financing (in millions of dollars)

Identification code 19-1143-0-1-151	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01 Overseas assistance	456	455	463
00.02 U.S. refugee admissions program	102	102	123
00.03 Refugees to Israel	80	70	60
00.04 Administrative expenses	12	13	14
09.01 Reimbursable program	2	2	2
10.00 Total new obligations	652	642	662
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	1	1	1
22.00 New budget authority (gross)	652	642	662
23.90 Total budgetary resources available for obligation	653	643	663
23.95 Total new obligations	-652	-642	-662
24.40 Unobligated balance available, end of year	1	1	1
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	650	640	660
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	2	2
70.00 Total new budget authority (gross)	652	642	662
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	224	214	211
73.10 Total new obligations	652	642	662
73.20 Total outlays (gross)	-656	-645	-656
73.40 Adjustments in expired accounts	-6		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	214	211	217
Outlays (gross), detail:			
86.90 Outlays from new current authority	451	448	462
86.93 Outlays from current balances	203	195	192

	1998 actual	1999 est.	2000 est.
86.97 Outlays from new permanent authority	2	2	2
87.00 Total outlays (gross)	656	645	656
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2	-2	-2
Net budget authority and outlays:			
89.00 Budget authority	650	640	660
90.00 Outlays	654	643	654

Overseas Assistance.—This program addresses the protection and assistance needs of refugees, migrants and conflict victims worldwide. Funds are used primarily to support the programs of international organizations, including the United Nations High Commissioner for Refugees, the United Nations Relief and Works Agency for Palestine Refugees, the World Food Program, the International Organization for Migration, and the International Committee of the Red Cross, as well as non-governmental organizations. When possible, funds are used to resolve refugee situations through repatriation or local integration.

Refugees to Israel.—These funds provide a grant to the United Israel Appeal to assist Jewish refugees resettling in Israel.

U.S. Refugee Admissions.—This program provides overseas cultural orientation, processing, transportation, and initial placement for up to 80,000 refugees and Amerasian immigrants resettling in the United States. These activities are carried out primarily by the International Organization for Migration and U.S. private voluntary agencies.

Administrative Expenses.—These funds finance the salaries and operating expenses in Washington and overseas for the Bureau of Population, Refugees, and Migration. (Note: Funds for the salaries and support costs of the six positions dedicated to international population policy and coordination are requested under the Department of State's Diplomatic and Consular Programs appropriation.)

Object Classification (in millions of dollars)

Identification code 19-1143-0-1-151	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	6	6
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	2	2	2
23.2 Rental payments to others	1	1	1
25.2 Other services	2	2	2
41.0 Grants, subsidies, and contributions	637	627	647
99.0 Subtotal, direct obligations	650	640	660
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations	652	642	662

Personnel Summary

Identification code 19-1143-0-1-151	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	92	92	95

UNITED STATES EMERGENCY REFUGEE AND MIGRATION ASSISTANCE FUND

For necessary expenses to carry out the provisions of section 2(c) of the Migration and Refugee Assistance Act of 1962, as amended (22 U.S.C. 260(c)), \$30,000,000, to remain available until expended: **Provided, That the funds made available under this heading are appropriated notwithstanding the provisions contained in section 2(c)(2) of the Migration and Refugee Assistance Act of 1962 which would limit the amount of funds which could be appropriated for this purpose. (Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1999, as included in Public Law 105-277, section 101(d).)**

General and special funds—Continued

UNITED STATES EMERGENCY REFUGEE AND MIGRATION ASSISTANCE FUND—Continued

Program and Financing (in millions of dollars)

Identification code 11-0040-0-1-151	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)	45	40	40
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	66	79	69
22.00 New budget authority (gross)	50	30	30
22.10 Resources available from recoveries of prior year obligations	8		
23.90 Total budgetary resources available for obligation	124	109	99
23.95 Total new obligations	-45	-40	-40
24.40 Unobligated balance available, end of year	79	69	59
New budget authority (gross), detail:			
40.00 Appropriation	50	30	30
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	53	22	18
73.10 Total new obligations	45	40	40
73.20 Total outlays (gross)	-68	-44	-40
73.45 Adjustments in unexpired accounts	-8		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	22	18	18
Outlays (gross), detail:			
86.90 Outlays from new current authority	5	3	3
86.93 Outlays from current balances	63	41	37
87.00 Total outlays (gross)	68	44	40
Net budget authority and outlays:			
89.00 Budget authority	50	30	30
90.00 Outlays	68	44	40

The Emergency fund enables the President to provide emergency assistance for unexpected, urgent refugee and migration needs worldwide.

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

For necessary expenses to carry out section 481 of the Foreign Assistance Act of 1961, [S\$261,000,000: *Provided*, That none of the funds under this heading may be made available to establish or operate an International Law Enforcement Academy for the Western Hemisphere outside the United States: *Provided further*, That in addition to any funds previously made available for an International Law Enforcement Academy for the Western Hemisphere, not less than \$5,000,000 should be made available to establish and operate the International Law Enforcement Academy for the Western Hemisphere at the deBremond Training Center in Roswell, New Mexico:] \$295,000,000, to remain available until expended: *Provided [further]*, That during fiscal year [1999] 2000, the Department of State may also use the authority of section 608 of the Foreign Assistance Act of 1961, without regard to its restrictions, to receive excess property from an agency of the United States Government for the purpose of providing it to a foreign country under chapter 8 of part I of that Act subject to the regular notification procedures of the Committees on Appropriations. (*Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1999, as included in Public Law 105-277, section 101(d).*)

[For an additional amount for "International Narcotics Control and Law Enforcement", \$232,600,000, to remain available until expended: *Provided*, That such funds shall be made available subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That the entire amount shall be available only to the extent that an official budget request for a specific dollar amount, that includes designation of the entire amount of the request as an emergency requirement as defined in the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, is transmitted by the President to the Congress: *Provided further*, That the

entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.] (*Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999, Public Law 105-277, Division B, Title V, chapter 3.*)

Program and Financing (in millions of dollars)

Identification code 19-1022-0-1-151	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Country programs:			
00.01 Bahamas		1	1
00.02 Bolivia	25	54	48
00.03 Brazil	1	1	2
00.04 Colombia	43	203	40
00.05 Ecuador		1	1
00.06 Guatemala	2	4	3
00.07 Jamaica	1	1	1
00.08 Mexico	4	8	10
00.09 Peru	18	77	48
00.10 Venezuela	1	1	1
00.11 Latin American regional programs	4	24	10
00.12 Laos	4	4	4
00.13 Thailand	2	3	3
00.14 Pakistan	2	2	2
00.16 Asia/Africa regional programs	1	3	6
00.18 Inter-regional aviation support	23	51	50
00.91 Subtotal, country programs	131	438	230
01.01 International organization programs	4	9	12
02.01 Law enforcement training and demand reduction	8	8	9
03.01 Systems support and upgrades	14	5	5
03.01 C-26 support	4		
03.91 Subtotal, systems support and upgrades	18	5	5
04.01 Program development and support	9	9	9
05.01 Anticrime programs	71	25	30
09.01 Reimbursable program	24	100	
10.00 Total new obligations	265	594	295
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	1	1	1
22.00 New budget authority (gross)	264	594	295
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	270	595	296
23.95 Total new obligations	-265	-594	-295
23.98 Unobligated balance expiring	-3		
24.40 Unobligated balance available, end of year	1	1	1
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	215	261	295
40.15 Appropriation (emergency)		233	
41.00 Transferred to AID	-29		
42.00 Transferred from other accounts	54		
43.00 Appropriation (total)	240	494	295
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	24	100	
70.00 Total new budget authority (gross)	264	594	295
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	223	285	570
73.10 Total new obligations	265	594	295
73.20 Total outlays (gross)	-199	-309	-357
73.45 Adjustments in unexpired accounts	-5		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	285	570	508
Outlays (gross), detail:			
86.90 Outlays from new current authority	76	173	103
86.93 Outlays from current balances	100	136	254
86.97 Outlays from new permanent authority	24		
87.00 Total outlays (gross)	199	309	357
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-24	-100	

Net budget authority and outlays:				
89.00	Budget authority	240	494	295
90.00	Outlays	175	209	357

This appropriation provides assistance to foreign countries and international organizations to help them develop and implement policies and programs that strengthen institutional counternarcotics law enforcement and judicial capabilities to control illegal narcotics production, processing, and trafficking. This appropriation also provides counternarcotics-related economic development and military assistance, as well as assistance for anti-crime purposes. The funding levels for Bolivia and Peru for FY 1998 do not reflect funds transferred to AID for alternative development programs in those countries.

Object Classification (in millions of dollars)				
Identification code 19-1022-0-1-151		1998 actual	1999 est.	2000 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	7	8	8
11.3	Other than full-time permanent	4	1	1
11.9	Total personnel compensation	11	9	9
12.1	Civilian personnel benefits	2	2	2
21.0	Travel and transportation of persons	2	2	2
23.2	Rental payments to others	1	2	2
25.2	Other services	109	110	110
31.0	Equipment	4	2	2
41.0	Grants, subsidies, and contributions	113	367	168
99.0	Subtotal, direct obligations	242	494	295
99.0	Reimbursable obligations	23	100	
99.9	Total new obligations	265	594	295

Personnel Summary

Identification code 19-1022-0-1-151		1998 actual	1999 est.	2000 est.
1001	Total compensable workyears: Full-time equivalent employment	114	114	118

NARCOTICS INTERDICTION

Program and Financing (in millions of dollars)

Identification code 19-1153-0-1-151		1998 actual	1999 est.	2000 est.
Obligations by program activity:				
00.01	Direct program	15		
10.00	Total obligations (object class 41.0)	15		
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	15		
23.95	Total new obligations	-15		
New budget authority (gross), detail:				
40.00	Appropriation	15		
Change in unpaid obligations:				
73.10	Total new obligations	15		
73.20	Total outlays (gross)	-15		
Outlays (gross), detail:				
86.90	Outlays from new current authority	15		
Net budget authority and outlays:				
89.00	Budget authority	15		
90.00	Outlays	15		

This appropriation provided funding to procure helicopters for the Colombian National Police for counternarcotics purposes, including support of drug interdiction and eradication.

ANTI-TERRORISM ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 19-0114-0-1-152		1998 actual	1999 est.	2000 est.
Obligations by program activity:				
10.00	Total new obligations (object class 25.2)	1		
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	2		
23.95	Total new obligations	-1		
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year	13	4	2
73.10	Total new obligations	1		
73.20	Total outlays (gross)	-2	-2	-2
Adjustments in expired accounts:				
73.40	Adjustments in expired accounts	-4		
73.40	Adjustments in expired accounts	-4		
74.40	Unpaid obligations, end of year: Obligated balance, end of year	4	2	
Outlays (gross), detail:				
86.93	Outlays from current balances	2	2	2
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	1	2	2

This appropriation provided for a program of anti-terrorism assistance and training for foreign civilian law enforcement authorities as part of the President's overall program to combat international terrorism. Starting in FY1997, these activities were funded from the Non-Proliferation, Anti-Terrorism, Demining and Related Programs account. This schedule reflects the spend-out of prior year obligations.

PAYMENT TO THE ASIA FOUNDATION

For a grant to the Asia Foundation, as authorized by section 501 of Public Law 101-246, [S8,250,000] \$15,000,000, to remain available until expended, as authorized by section 24(c) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2696(c)). (The Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)

Program and Financing (in millions of dollars)

Identification code 19-0525-0-1-154		1998 actual	1999 est.	2000 est.
Obligations by program activity:				
00.01	Program activities and operations	8	8	10
00.02	Legal Reform Programs			5
10.00	Total obligations (object class 41.0)	8	8	15
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	8	8	15
23.95	Total new obligations	-8	-8	-15
New budget authority (gross), detail:				
40.00	Appropriation	8	8	15
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year	3	2	2
73.10	Total new obligations	8	8	15
73.20	Total outlays (gross)	-9	-8	-14
74.40	Unpaid obligations, end of year: Obligated balance, end of year	2	2	3
Outlays (gross), detail:				
86.90	Outlays from new current authority	6	7	13
86.93	Outlays from current balances	3	1	1
87.00	Total outlays (gross)	9	8	14
Net budget authority and outlays:				
89.00	Budget authority	8	8	15

General and special funds—Continued

PAYMENT TO THE ASIA FOUNDATION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 19-0525-0-1-154	1998 actual	1999 est.	2000 est.
90.00 Outlays	8	8	14

The Asia Foundation supports democratic initiatives, economic reform, rule of law programs, and closer U.S.-Asian relations by providing grants to institutions in Asia. For fiscal year 2000, the request includes a special \$5 million grant to the Foundation to carry out expanded legal reform programs in Asia.

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

For expenses of educational and cultural exchange programs, as authorized by the Mutual Educational and Cultural Exchange Act of 1961, as amended (22 U.S.C. 2451 et seq.), and Reorganization Plan No. 2 of 1977, as amended (91 Stat. 1636), [S202,500,000] S210,329,000, to remain available until expended as authorized by section 105 of such Act of 1961 (22 U.S.C. 2455): *Provided*, That not to exceed \$800,000, to remain available until expended, may be credited to this appropriation from fees or other payments received from or in connection with English teaching and publication programs as authorized by section 810 of the United States Information and Educational Exchange Act of 1948 (22 U.S.C. 1475e) and, notwithstanding any other provision of law, fees from educational advising and counseling: *Provided further*, That notwithstanding section 402 of this Act, not to exceed \$2,000,000 may be transferred from the funds made available under this heading to the "Technology Fund" account]. (The Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)

Program and Financing (in millions of dollars)

Identification code 19-0209-0-1-154	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01 Academic Programs	123	124	121
00.02 Professional/Cultural Exchanges	63	69	66
00.03 Freedom Support Act Exchanges	58	12	.....
00.04 SEED Exchanges	3	3	.....
00.05 Exchanges Support	21	22	23
01.00 Subtotal, Direct Obligations	268	230	210
09.00 Reimbursable program	2	2	2
10.00 Total new obligations	270	232	212
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	15	30	.....
22.00 New budget authority (gross)	270	202	212
22.10 Resources available from recoveries of prior year obligations	14	.....	.....
22.22 Unobligated balance transferred from other accounts	2	.....	.....
23.90 Total budgetary resources available for obligation	301	232	212
23.95 Total new obligations	-270	-232	-212
24.40 Unobligated balance available, end of year	30	.....	.....
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	198	202	210
41.00 Transferred to other accounts .....	.....	-2	.....
42.00 Transferred from other accounts	70	.....	.....
43.00 Appropriation (total)	268	200	210
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	2	2
70.00 Total new budget authority (gross)	270	202	212
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	210	213	214
73.10 Total new obligations	270	232	212

73.20 Total outlays (gross)	-253	-231	-214
73.45 Adjustments in unexpired accounts	-14	.....	.....
74.40 Unpaid obligations, end of year: Obligated balance, end of year	213	214	211

Outlays (gross), detail:

86.90 Outlays from new current authority	134	100	105
86.93 Outlays from current balances	117	129	107
86.97 Outlays from new permanent authority	2	2	2
87.00 Total outlays (gross)	253	231	214

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2	-2	-2

Net budget authority and outlays:

89.00 Budget authority	268	200	210
90.00 Outlays	251	229	212

This appropriation provides funding for international exchange programs authorized by the Mutual Educational and Cultural Exchange Act of 1961, as amended, to support U.S. foreign, economic, and security policy objectives and to assist in the development of friendly, sympathetic, and peaceful relations between the United States and other countries. These goals are addressed by fostering increased mutual understanding through international exchange and training activities. Programs under this appropriation include:

Academic programs.—Includes the J. William Fulbright Educational Exchange Program for the exchange of students, scholars, and teachers between the United States and foreign countries; the Hubert H. Humphrey Fellowship Program of academic study and internships in the United States for mid-career professionals from developing countries; specially targeted graduate- and postdoctoral-level studies and research activities; U.S. overseas educational advising centers; American overseas research centers; and programs in support of the study of the United States in other countries designed to promote better foreign understanding of the United States.

Professional/Cultural Programs.—Includes the International Visitor Program which supports professional development travel to the United States by current and emerging foreign leaders to obtain firsthand knowledge about the United States, its people, politics and culture; cooperative programs with non-governmental organizations, such as the Citizen Exchange Program which awards grants to U.S. non-profit organizations for professional, cultural, institutional, and grassroots community exchanges with foreign counterparts; programs to strengthen civic education abroad; and other programs.

Interagency Appropriation Transfers.—Includes democracy and free-market development programs for the exchange of students, scholars, and professionals between the United States and the Newly Independent States of the former Soviet Union (NIS) and Central and Eastern Europe under the Freedom Support Act of 1992 and the Support for East European Democracy Act of 1988 (funded through appropriation transfers from USAID).

Exchanges Support.—Includes all domestic staff and support costs related to exchanges managed by the Bureau of International Information and Exchange Programs; overseas staff and support costs related to English teaching abroad; government-wide exchanges coordination; and performance measurement of programs in accordance with the Government Performance and Results Act of 1993.

Object Classification (in millions of dollars)

Identification code 19-0209-0-1-154	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	15	16	18
12.1 Civilian personnel benefits	3	4	4
21.0 Travel and transportation of persons	9	9	9

25.2	Other services	14	14	14
41.0	Grants, subsidies, and contributions	227	187	165
99.0	Subtotal, direct obligations	268	230	210
99.0	Reimbursable obligations	2	2	2
99.9	Total new obligations	270	232	212

Personnel Summary

Identification code 19-0209-0-1-154	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	293	297	318

NATIONAL ENDOWMENT FOR DEMOCRACY

For grants made by the [United States Information Agency] *Department of State* to the National Endowment for Democracy as authorized by the National Endowment for Democracy Act, [\$31,000,000] \$32,000,000 to remain available until expended. (*The Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).*)

Program and Financing (in millions of dollars)

Identification code 19-0210-0-1-154	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)	33	31	32
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	33	31	32
23.95 Total new obligations	-33	-31	-32
New budget authority (gross), detail:			
40.00 Appropriation	30	31	32
42.00 Transferred from other accounts	3		
43.00 Appropriation (total)	33	31	32
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	28	28	26
73.10 Total new obligations	33	31	32
73.20 Total outlays (gross)	-32	-32	-31
74.40 Unpaid obligations, end of year: Obligated balance, end of year	28	26	28
Outlays (gross), detail:			
86.90 Outlays from new current authority	15	15	15
86.93 Outlays from current balances	17	17	16
87.00 Total outlays (gross)	32	32	31
Net budget authority and outlays:			
89.00 Budget authority	33	31	32
90.00 Outlays	32	32	31

The National Endowment for Democracy (NED) is a private, nonprofit corporation established in the District of Columbia to encourage and strengthen the development of democratic institutions and processes internationally. NED supports democratic initiatives in six regions of the world: Africa, Asia, Central and Eastern Europe, Latin America, the Middle East and the NIS.

The National Endowment for Democracy Act provides for an annual grant to the Endowment to fulfill the purposes of the Act. The Endowment does not carry out programs directly but its Board approves annual grants to the American Center for International Solidarity, the Center for International Private Enterprise, the International Republican Institute, the National Democratic Institute for International Affairs, and scores of indigenous organizations working to promote civic education, human rights, independent media, and other democratic processes and values.

EAST-WEST CENTER

To enable the [Director of the United States Information Agency] *Secretary of State* to provide for carrying out the provisions of the Center for Cultural and Technical Interchange Between East and West Act of 1960 (22 U.S.C. 2054-2057), by grant to the Center for Cultural and Technical Interchange Between East and West in the State of Hawaii, \$12,500,000: *Provided*, That none of the funds appropriated herein shall be used to pay any salary, or enter into any contract providing for the payment thereof, in excess of the rate authorized by 5 U.S.C. 5376. (*The Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).*)

Program and Financing (in millions of dollars)

Identification code 19-0202-0-1-154	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)	12	13	13
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	12	13	13
23.95 Total new obligations	-12	-13	-13
New budget authority (gross), detail:			
40.00 Appropriation	12	13	13
Change in unpaid obligations:			
73.10 Total new obligations	12	13	13
73.20 Total outlays (gross)	-11	-12	-13
74.40 Unpaid obligations, end of year: Obligated balance, end of year	1	1	
Outlays (gross), detail:			
86.90 Outlays from new current authority	11	12	13
Net budget authority and outlays:			
89.00 Budget authority	12	13	13
90.00 Outlays	11	12	13

The Center for Cultural and Technical Interchange Between East and West (East-West Center) is a national educational institution administered by a public, nonprofit educational corporation. The Center promotes better relations and understanding between the United States and the nations of Asia and the Pacific through cooperative programs of research, study, and training, which bring qualified persons from the countries of the area to work jointly on problems of mutual concern.

NORTH/SOUTH CENTER

To enable the [Director of the United States Information Agency] *Secretary of State* to provide for carrying out the provisions of the North/South Center Act of 1991 (22 U.S.C. 2075), by grant to an educational institution in Florida known as the North/South Center, [\$1,750,000] \$2,500,000, to remain available until expended. (*The Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).*)

Program and Financing (in millions of dollars)

Identification code 19-0203-0-1-154	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)	2	2	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	2	3
23.95 Total new obligations	-2	-2	-3
New budget authority (gross), detail:			
40.00 Appropriation	2	2	3
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	2	3	3
73.10 Total new obligations	2	2	3

General and special funds—Continued

NORTH/SOUTH CENTER—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 19-0203-0-1-154	1998 actual	1999 est.	2000 est.
73.20 Total outlays (gross)	-1	-2	-2
74.40 Unpaid obligations, end of year: Obligated balance, end of year	3	3	2
Outlays (gross), detail:			
86.90 Outlays from new current authority	1	1	1
86.93 Outlays from current balances		1	1
87.00 Total outlays (gross)	1	2	2
Net budget authority and outlays:			
89.00 Budget authority	2	2	3
90.00 Outlays	1	2	2

The Center for Cultural and Technical Interchange Between North and South (North/South Center) is a national educational institution that promotes better relations between the U.S. and the nations of Latin America, the Caribbean, and Canada by bringing together scholars and students from nations of the hemisphere for cooperative study, training, and research.

INTERNATIONAL LITIGATION FUND

Unavailable Collections (in millions of dollars)

Identification code 19-5177-0-2-153	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year	1	2	2
Receipts:			
02.01 International litigation fund		1	1
02.02 Sale and rental of real property	1		
02.99 Total receipts	1	1	1
04.00 Total: Balances and collections	2	3	3
Appropriation:			
05.01 International litigation fund		-1	-1
07.99 Total balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 19-5177-0-2-153	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.2)	5	4	1
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	1	3	
22.00 New budget authority (gross)	7	1	1
23.90 Total budgetary resources available for obligation	8	4	1
23.95 Total new obligations	-5	-4	-1
24.40 Unobligated balance available, end of year	3		
Net budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)		1	1
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	7		
70.00 Total new budget authority (gross)	7	1	1
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year		3	1
73.10 Total new obligations	5	4	1
73.20 Total outlays (gross)	-2	-6	-1
74.40 Unpaid obligations, end of year: Obligated balance, end of year	3	1	1
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	2	1	1
86.98 Outlays from permanent balances		5	

87.00 Total outlays (gross)	2	6	1
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-7		
Net budget authority and outlays:			
89.00 Budget authority		1	1
90.00 Outlays	-5	6	1

The International Litigation Fund (ILF) is authorized by section 38(d) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2710(d)) to pay for expenses incurred by the Department of State relative to preparing or prosecuting a proceeding before an international tribunal or a claim by or against a foreign government or other foreign entity. Monies otherwise available for such purposes are authorized to be deposited in the ILF. In addition, funds received by the Department from other U.S. Government agencies or from private parties for these purposes are also deposited in the ILF.

INTERNATIONAL CENTER, WASHINGTON, DC

Program and Financing (in millions of dollars)

Identification code 19-5151-0-2-153	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
09.01 Reimbursable program	1	1	1
10.00 Total obligations (object class 25.2)	1	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	2	2	2
22.00 New budget authority (gross)	1	1	1
23.90 Total budgetary resources available for obligation	3	3	3
23.95 Total new obligations	-1	-1	-1
24.40 Unobligated balance available, end of year	2	2	2
Net budget authority (gross), detail:			
68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)	1	1	1
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	1	1	1
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-1	-1	-1
74.40 Unpaid obligations, end of year: Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	1	1	1
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1	-1	-1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

These funds provide for the development, lease or exchange to foreign governments or international organizations of property owned by the United States at the International Center located in the District of Columbia. Funds also provide for operation of the Federal facility located at the International Center, for maintenance and security of those public improvements which have not been conveyed to a government or international organization and for surveys and plans related to development of additional areas within the Nation's Capital for Chancery and Diplomatic purposes.

FISHERMEN'S PROTECTIVE FUND

Program and Financing (in millions of dollars)

Identification code 19-5116-0-2-376	1998 actual	1999 est.	2000 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	1	1	1
24.40 Unobligated balance available, end of year	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Fishermen's Protective Fund provides for reimbursement to owners of vessels for amounts of fines, fees, and other direct charges which were paid by owners to a foreign country to secure the release of their vessels and crews and for other specified charges. No new budget authority is requested in 2000.

FISHERMEN'S GUARANTY FUND

Program and Financing (in millions of dollars)

Identification code 19-5121-0-2-376	1998 actual	1999 est.	2000 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	3	3	3
24.40 Unobligated balance available, end of year	3	3	3
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This fund provides for payment to vessel owners to compensate for certain financial losses sustained as a result of foreign seizures of American fishing vessels on the basis of claims to jurisdiction not recognized by the United States. No new budget authority is requested for 2000.

Trust Funds

ISRAELI ARAB AND EISENHOWER EXCHANGE FELLOWSHIP PROGRAMS
EISENHOWER EXCHANGE FELLOWSHIP PROGRAM TRUST FUND

For necessary expenses of Eisenhower Exchange Fellowships, Incorporated, as authorized by sections 4 and 5 of the Eisenhower Exchange Fellowship Act of 1990 (20 U.S.C. 5204-5205), all interest and earnings accruing to the Eisenhower Exchange Fellowship Program Trust Fund on or before September 30, [1999] 2000, to remain available until expended: *Provided*, That none of the funds appropriated herein shall be used to pay any salary or other compensation, or to enter into any contract providing for the payment thereof, in excess of the rate authorized by 5 U.S.C. 5376; or for purposes which are not in accordance with OMB Circulars A-110 (Uniform Administrative Requirements) and A-122 (Cost Principles for Non-profit Organizations), including the restrictions on compensation for personal services. (*The Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).*)

ISRAELI ARAB SCHOLARSHIP PROGRAM

For necessary expenses of the Israeli Arab Scholarship Program as authorized by section 214 of the Foreign Relations Authorization Act, Fiscal Years 1992 and 1993 (22 U.S.C. 2452), all interest and earnings accruing to the Israeli Arab Scholarship Fund on or before September 30, [1999] 2000, to remain available until expended. (*The Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).*)

Unavailable Collections (in millions of dollars)

Identification code 95-8276-0-7-154	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year	11	10	9

Appropriation:			
05.01 Israeli Arab and Eisenhower exchange fellowship program	-1	-1	-1
07.99 Total balance, end of year	10	9	8

Program and Financing (in millions of dollars)

Identification code 95-8276-0-7-154	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)	1	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	13	13	13
22.00 New budget authority (gross)	1	1	1
23.90 Total budgetary resources available for obligation	14	14	14
23.95 Total new obligations	-1	-1	-1
24.40 Unobligated balance available, end of year	13	13	13
New budget authority (gross), detail:			
40.27 Appropriation (trust fund, indefinite)	1	1	1
Change in unpaid obligations:			
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-1	-1	-1
Outlays (gross), detail:			
86.90 Outlays from new current authority	1	1	1
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	1	1	1
Memorandum (non-add) entries:			
92.01 Total investments, start of year: U.S. securities: Par value	13	12	12
92.02 Total investments, end of year: U.S. securities: Par value	12	12	12

This presentation includes interest and earnings from the Eisenhower Exchange Fellowship Trust Fund and the Israeli-Arab Scholarship Trust Fund.

The Eisenhower Exchange Fellowship Trust fund was created in 1992 with an appropriation of \$5,000,000. In 1995, an additional payment of \$2,500,000 was made to the fund. This exchange program honors the late president and increases educational opportunities for young leaders in preparation for and enhancement of their professional careers and advancement of peace through international understanding.

The Israeli-Arab Scholarship Trust Fund was created in 1992 with an appropriation of \$4,978,500 to provide scholarships for Israeli Arabs to attend institutions of higher learning in the United States.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	1998 actual	1999 est.	2000 est.
Governmental receipts:			
20-083000 Immigration, passport, and consular fees	491	600	600
General Fund Governmental receipts	491	600	600

GENERAL PROVISIONS—DEPARTMENT OF STATE AND RELATED AGENCIES

SEC. 401. Funds appropriated under this title shall be available, except as otherwise provided, for allowances and differentials as authorized by subchapter 59 of title 5, United States Code; for services as authorized by 5 U.S.C. 3109; and hire of passenger transportation pursuant to 31 U.S.C. 1343(b).

SEC. 402. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of State in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: *Provided*, That not to exceed 5 percent of any appropriation made available for the current fiscal year for the [United States Information Agency] *Broadcasting Board of Governors* in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: *Provided further*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 403. [(a) An] (a) *In fiscal year 2000 and thereafter*, an employee who regularly commutes from his or her place of residence in the continental United States to an official duty station in Canada or Mexico shall receive a border equalization adjustment equal to the amount of comparability payments under section 5304 of title 5, United States Code, that he or she would receive if assigned to an official duty station within the United States locality pay area closest to the employee's official duty station.

(b) For purposes of this section, the term "employee" shall mean a person who—

(1) is an "employee" as defined under section 2105 of title 5, United States Code; and

(2) is employed by the United States Department of State, the United States Information Agency, the United States Agency for International Development, or the International Joint Commission, except that the term shall not include members of the Foreign Service as defined by section 103 of the Foreign Service Act of 1980 (Public Law 96-465), section 3903 of title 22, United States Code.

(c) An equalization adjustment payable under this section shall be considered basic pay for the same purposes as are comparability payments under section 5304 of title 5, United States Code, and its implementing regulations.

(d) The agencies referenced in subsection (c)(2) are authorized to promulgate regulations to carry out the purposes of this section.

[SEC. 404. (a) Section 6(4) of the Japan-United States Friendship Act (22 U.S.C. 2905(4)) is amended by striking "needed, except" and all that follows through "United States" and inserting "needed".

(b) The second sentence of section 7(b) of the Japan-United States Friendship Act (22 U.S.C. 2906(b)) is amended to read as follows: "Such investment may be made only in interest-bearing obligations of the United States, in obligations guaranteed as to both principal and interest by the United States, in interest-bearing obligations of Japan, or in obligations guaranteed as to both principal and interest by Japan.".]

SEC. [405] 404. The [Director of the United States Information Agency] *Secretary of State* is authorized to administer summer travel and work programs without regard to preplacement requirements.

SEC. 405. *Beginning in fiscal year 2000 and thereafter*, section 410(a) of the *Department of State and Related Agencies Appropriations Act, 1999*, as included in *Public Law 105-277*, shall be in effect.

[SEC. 406. Section 12 of the International Organizations Immunities Act (22 U.S.C. 288f-2) is amended by inserting "and the United Nations Industrial Development Organization" after "International Labor Organization".]

[SEC. 407. (a) Section 5545a of title 5, United States Code, is amended by adding at the end the following:

"(k)(1) For purposes of this section, the term 'criminal investigator' includes a special agent occupying a position under title II of Public Law 99-399 if such special agent—

"(A) meets the definition of such term under paragraph (2) of subsection (a) (applied disregarding the parenthetical matter before subparagraph (A) thereof); and

"(B) such special agent satisfies the requirements of subsection (d) without taking into account any hours described in paragraph (2)(B) thereof.

"(2) In applying subsection (h) with respect to a special agent under this subsection—

"(A) any reference in such subsection to 'basic pay' shall be considered to include amounts designated as 'salary';

"(B) paragraph (2)(A) of such subsection shall be considered to include (in addition to the provisions of law specified therein) sec-

tions 609(b)(1), 805, 806, and 856 of the Foreign Service Act of 1980; and

"(C) paragraph (2)(B) of such subsection shall be applied by substituting for 'Office of Personnel Management' the following: 'Office of Personnel Management or the Secretary of State (to the extent that matters exclusively within the jurisdiction of the Secretary are concerned)'."

(b) Not later than the date on which the amendments made by this section take effect, each special agent of the Diplomatic Security Service who satisfies the requirements of subsection (k)(1) of section 5545a of title 5, United States Code, as amended by this section, and the appropriate supervisory officer, to be designated by the Secretary of State, shall make an initial certification to the Secretary of State that the special agent is expected to meet the requirements of subsection (d) of such section 5545a. The Secretary of State may prescribe procedures necessary to administer this subsection.

(c)(1) Paragraph (2) of section 5545a(a) of title 5, United States Code, is amended (in the matter before subparagraph (A)) by striking "Public Law 99-399" and inserting "Public Law 99-399, subject to subsection (k)".

(2) Section 5542(e) of such title is amended by striking "title 18, United States Code," and inserting "title 18 or section 37(a)(3) of the State Department Basic Authorities Act of 1956,".

(d) The amendments made by this section shall take effect on the first day of the first applicable pay period—

(1) which begins on or after the 90th day following the date of the enactment of this Act; and

(2) on which date all regulations necessary to carry out such amendments are (in the judgment of the Director of the Office of Personnel Management and the Secretary of State) in effect.]

[SEC. 408. None of the funds made available in this Act may be used by the Department of State or the United States Information Agency to provide equipment, technical support, consulting services, or any other form of assistance to the Palestinian Broadcasting Corporation.]

[SEC. 409. During the current fiscal year and hereafter, the Secretary of State shall have discretionary authority to pay tort claims in the manner authorized by section 2672 of title 28, United States Code, when such claims arise in foreign countries in connection with the overseas operations of the Department of State.]

[SEC. 410. (a)(1)(A) Notwithstanding any other provision of law and subject to subparagraph (B), the Secretary of State and the Attorney General shall impose, for the processing of any application for the issuance of a machine readable combined border crossing card and nonimmigrant visa under section 101(a)(15)(B) of the Immigration and Nationality Act, a fee of \$13 (for recovery of the costs of manufacturing the combined card and visa) in the case of any alien under 15 years of age where the application for the machine readable combined border crossing card and nonimmigrant visa is made in Mexico by a citizen of Mexico who has at least one parent or guardian who has a visa under such section or is applying for a machine readable combined border crossing card and nonimmigrant visa under such section as well.

(B) The Secretary of State and the Attorney General may not commence implementation of the requirement in subparagraph (A) until the later of—

(i) the date that is 6 months after the date of enactment of this Act; or

(ii) the date on which the Secretary sets the amount of the fee or surcharge in accordance with paragraph (3).

(2)(A) Except as provided in subparagraph (B), if the fee for a machine readable combined border crossing card and nonimmigrant visa issued under section 101(a)(15)(B) of the Immigration and Nationality Act has been reduced under paragraph (1) for a child under 15 years of age, the machine readable combined border crossing card and nonimmigrant visa shall be issued to expire on the earlier of—

(i) the date on which the child attains the age of 15; or

(ii) ten years after its date of issue.

(B) At the request of the parent or guardian of any alien under 15 years of age otherwise covered by subparagraph (A), the Secretary of State and the Attorney General may charge the non-reduced fee for the processing of an application for the issuance of a machine readable combined border crossing card and nonimmigrant visa under section 101(a)(15)(B) of the Immigration and Nationality Act provided that the machine readable combined border crossing card and nonimmigrant visa is issued to expire as of the same date as is usually provided for visas issued under that section.

(3) Notwithstanding any other provision of law, the Secretary of State shall set the amount of the fee or surcharge authorized pursuant to section 140(a) of the Foreign Relations Authorization Act, Fiscal Years 1994 and 1995 (Public Law 103-236; 8 U.S.C. 1351 note) for the processing of machine readable nonimmigrant visas and machine readable combined border crossing cards and nonimmigrant visas at a level that will ensure the full recovery by the Department of State of the costs of processing such machine readable nonimmigrant visas and machine readable combined border crossing cards and nonimmigrant visas, including the costs of processing the machine readable combined border crossing cards and nonimmigrant visas for which the fee is reduced pursuant to this subsection.

(b) The Secretary of State shall continue, until the date that is 5 years after the date of the enactment of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1101 note et seq.), to process applications for visas under section 101(a)(15)(B) of the Immigration and Nationality Act at the following

cities in Mexico located near the international border with the United States: Nogales, Nuevo Laredo, Ciudad Acuna, Piedras Negras, Agua Prieta, and Reynosa.

(c) Section 104(b)(2) of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1101 note) is amended by striking “3 years” and inserting “5 years”.

【SEC. 411. Funds appropriated by this Act for the United States Information Agency, the Arms Control and Disarmament Agency, and the Department of State may be obligated and expended notwithstanding section 701 of the United States Information and Educational Exchange Act of 1948 and section 313 of the Foreign Relations Authorization Act, Fiscal Years 1994 and 1995, section 53 of the Arms Control and Disarmament Act, and section 15 of the State Department Basic Authorities Act of 1956.】 (*The Department of State and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).*)