

## OTHER DEFENSE—CIVIL PROGRAMS

### MILITARY RETIREMENT

#### Federal Funds

#### General and special funds:

#### PAYMENT TO MILITARY RETIREMENT FUND

#### Program and Financing (in millions of dollars)

Identification code 97-0040-0-1-054	1998 actual	1999 est.	2000 est.	2001 est.
<b>Obligations by program activity:</b>				
10.00 Total obligations (object class 13.0) .....	15,119	15,250	15,900	16,500
<b>Budgetary resources available for obligation:</b>				
22.00 New budget authority (gross) .....	15,119	15,250	15,900	16,500
23.95 Total new obligations .....	-15,119	-15,250	-15,900	-16,500
<b>New budget authority (gross), detail:</b>				
60.05 Appropriation (indefinite) .....	15,119	15,250	15,900	16,500
<b>Change in unpaid obligations:</b>				
73.10 Total new obligations .....	15,119	15,250	15,900	16,500
73.20 Total outlays (gross) .....	-15,119	-15,250	-15,900	-16,500
<b>Outlays (gross), detail:</b>				
86.97 Outlays from new permanent authority	15,119	15,250	15,900	16,500
<b>Net budget authority and outlays:</b>				
89.00 Budget authority .....	15,119	15,250	15,900	16,500
90.00 Outlays .....	15,119	15,250	15,900	16,500

The FY 2000 payment to the military retirement fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by military personnel for service prior to 1985. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force, retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps, and survivors benefits.

#### Trust Funds

#### MILITARY RETIREMENT FUND

#### Unavailable Collections (in millions of dollars)

Identification code 97-8097-0-7-602	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year .....	136,628	143,292	149,322
Receipts:			
02.01 Employing agency contributions .....	10,421	10,534	10,740
02.02 General fund payment (unfunded liability) .....	15,119	15,250	15,900
02.03 Earnings on investments .....	12,358	12,533	12,716
02.04 Employing agency contributions, legislative proposal, discretionary offset .....			849
02.99 Total receipts .....	37,898	38,317	40,205
04.00 Total: Balances and collections .....	174,526	181,609	189,527
Appropriation:			
05.01 Military retirement fund .....	-31,234	-32,287	-33,180
05.02 Military retirement fund, legislative proposal subject to PAYGO .....			-1
05.99 Subtotal appropriation .....	-31,234	-32,287	-33,181

07.99 Total balance, end of year ..... 143,292 149,322 156,346

#### Program and Financing (in millions of dollars)

Identification code 97-8097-0-7-602	1998 actual	1999 est.	2000 est.
<b>Obligations by program activity:</b>			
00.01 Nondisability .....	26,637	27,535	28,298
00.02 Temporary disability .....	95	98	100
00.03 Permanent disability .....	1,462	1,512	1,554
00.04 Fleet Reserve .....	1,346	1,391	1,429
00.05 Survivors' benefits .....	1,694	1,751	1,799
10.00 Total obligations (object class 42.0) .....	31,234	32,287	33,180
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	31,234	32,287	33,180
23.95 Total new obligations .....	-31,234	-32,287	-33,180
<b>New budget authority (gross), detail:</b>			
60.27 Appropriation (trust fund, indefinite) .....	37,898	38,317	40,209
60.45 Portion precluded from obligation .....	-6,664	-6,030	-7,029
63.00 Appropriation (total) .....	31,234	32,287	33,180
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance, start of year .....	2,606	2,698	2,792
73.10 Total new obligations .....	31,234	32,287	33,180
73.20 Total outlays (gross) .....	-31,142	-32,192	-33,083
74.40 Unpaid obligations, end of year: Obligated balance, end of year .....	2,698	2,792	2,890
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new permanent authority .....	31,142	32,192	33,083
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	31,234	32,287	33,180
90.00 Outlays .....	31,142	32,192	33,083
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: U.S. securities: Par value .....	126,022	133,843	139,989
92.02 Total investments, end of year: U.S. securities: Par value .....	133,843	139,989	147,115

#### Summary of Budget Authority and Outlays

(in millions of dollars)

	1998 actual	1999 est.	2000 est.
Enacted/requested:			
Budget Authority .....	31,234	32,287	33,180
Outlays .....	31,142	32,192	33,083
Legislative proposal, subject to PAYGO:			
Budget Authority .....			1
Outlays .....			1
Total:			
Budget Authority .....	31,234	32,287	33,181
Outlays .....	31,142	32,192	33,084

Public Law 98-94 provided for accrual funding of the military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the Military Personnel accounts, which cover the liability for future benefits accruing to current service members. The second is a payment from the general treasury to cover the accrued unfunded liability of current members and current retirees. The third source is income from the investment of fund balances from past and current payments into the fund.

Included in this account is income of \$849 million and outlays of \$9 million in 2000 to pay the additional costs of enhanced retirement benefits.

MILITARY RETIREMENT FUND—Continued

The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 97-8097-0-7-602	1998 actual	1999 est.	2000 est.
Unexpended balance, start of year:			
0100 Treasury balance .....	5	21	
U.S. Securities:			
0101 Par value .....	126,237	133,843	139,989
0102 Unrealized discounts .....	12,992	12,126	12,126
0199 Total balance, start of year .....	139,234	145,990	152,115
Cash income during the year:			
Intragovernmental transactions:			
Intragovernmental transactions:			
0240 Employing agency contributions, DOD military ....	10,417	10,530	10,736
0240 Employing agency contributions, DOD .....			849
0241 Employing agency contributions, Corps of Engineers .....	4	4	4
0242 Earning on investments .....	12,358	12,533	12,716
0243 Federal contributions .....	15,119	15,250	15,900
0297 Income under present law .....	37,898	38,317	39,356
0298 Income under proposed legislation .....			849
0299 Total cash income .....	37,898	38,317	40,205
Cash outgo during the year:			
Cash outgo during the year (-):			
0500 Military retirement fund .....	-31,142	-32,192	-33,083
0500 Military retirement .....			-1
0597 Outgo under present law (-) .....	-31,142	-32,192	-33,083
0598 Outgo under proposed legislation (-) .....			-1
0599 Total cash outgo (-) .....	-31,142	-32,192	-33,084
Unexpended balance, end of year:			
0700 Uninvested balance .....	21		
U.S. Securities:			
0701 Par value .....	133,843	139,989	147,115
0702 Unrealized discounts .....	12,126	12,126	12,121
0799 Total balance, end of year .....	145,990	152,115	159,236

Program and Financing (in millions of dollars)

Identification code 97-8097-4-7-602	1998 actual	1999 est.	2000 est.
<b>Obligations by program activity:</b>			
00.03 Permanent disability .....			1
10.00 Total obligations (object class 42.0) .....			1
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			1
23.95 Total new obligations .....			-1
<b>New budget authority (gross), detail:</b>			
60.27 Appropriation (trust fund, indefinite) .....			1
<b>Change in unpaid obligations:</b>			
73.10 Total new obligations .....			1
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new permanent authority .....			1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			1
90.00 Outlays .....			1

EDUCATION BENEFITS

Trust Funds

EDUCATION BENEFITS FUND

Unavailable Collections (in millions of dollars)

Identification code 97-8098-0-7-702	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year .....	530	604	635
Receipts:			
02.01 Employing agency contributions .....	197	180	207

02.02 Interest .....	40	30	33
02.99 Total receipts .....	237	210	240
04.00 Total: Balances and collections .....	767	814	875
Appropriation:			
05.01 Education benefits fund .....	-163	-179	-179
05.99 Subtotal appropriation .....	-163	-179	-179
07.99 Total balance, end of year .....	604	635	696

Program and Financing (in millions of dollars)

Identification code 97-8098-0-7-702	1998 actual	1999 est.	2000 est.
<b>Obligations by program activity:</b>			
00.01 Active duty program .....	76	83	83
00.02 Selected reserve program .....	87	96	96
10.00 Total obligations (object class 25.2) .....	163	179	179
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	163	179	179
23.95 Total new obligations .....	-163	-179	-179
<b>New budget authority (gross), detail:</b>			
60.27 Appropriation (trust fund, indefinite) .....	237	179	179
60.28 Appropriation (unavailable balances) .....	-74		
63.00 Appropriation (total) .....	163	179	179
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance, start of year .....	2	12	14
73.10 Total new obligations .....	163	179	179
73.20 Total outlays (gross) .....	-152	-177	-179
74.40 Unpaid obligations, end of year: Obligated balance, end of year .....	12	14	14
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new permanent authority .....	152	177	179
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	163	179	179
90.00 Outlays .....	152	177	179
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: U.S. securities: Par value .....	503	559	636
92.02 Total investments, end of year: U.S. securities: Par value .....	559	636	697

The 1985 Defense Authorization Bill, Public Law 98-525, provided for the accrual funding of certain education benefits for active duty military personnel under the authority of Chapter 30, Title 38 U.S.C., and to Selected Reserve personnel under the authority of Chapter 1606, Title 10 U.S.C. Public Law 100-48 made this program permanent. The fund is financed through actuarially-determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs to make benefit payments to eligible personnel. The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 97-8098-0-7-702	1998 actual	1999 est.	2000 est.
Unexpended balance, start of year:			
U.S. Securities:			
0101 Par value .....	503	559	636
0102 Unrealized discounts .....	29	58	14
0199 Total balance, start of year .....	532	617	650
Cash income during the year:			
Intragovernmental transactions:			
0240 Employing agency contributions .....	197	180	208
0241 Interest on investments .....	40	30	33
0299 Total cash income .....	237	210	241
Cash outgo during year:			
0500 Active duty program .....	-76	-80	-78

0501	Selected reserve program .....	-76	-97	-101
0599	Total cash outgo (-) .....	-152	-177	-179
	Unexpended balance, end of year:			
	U.S. Securities:			
0701	Par value .....	559	636	697
0702	Unrealized discounts .....	58	14	14
0799	Total balance, end of year .....	617	650	711

**AMERICAN BATTLE MONUMENTS  
COMMISSION**

**Federal Funds**

**General and special funds:**

**SALARIES AND EXPENSES**

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one for replacement only) and hire of passenger motor vehicles; and insurance of official motor vehicles in foreign countries, when required by law of such countries, **[\$26,431,000] \$26,467,000**, to remain available until expended. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999.*)

**Program and Financing (in millions of dollars)**

Identification code 74-0100-0-1-705	1998 actual	1999 est.	2000 est.
<b>Obligations by program activity:</b>			
00.01 Administration and U.S. memorials .....	4	4	4
00.02 European memorials and cemeteries .....	18	18	18
00.03 Mediterranean memorials and cemeteries .....	4	3	3
00.04 Asian memorials and cemeteries .....	1	1	1
10.00 Total new obligations .....	27	26	26
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	27	26	26
23.95 Total new obligations .....	-27	-26	-26
<b>New budget authority (gross), detail:</b>			
40.00 Appropriation .....	27	26	26
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance, start of year .....	4	7	10
73.10 Total new obligations .....	27	26	26
73.20 Total outlays (gross) .....	-24	-23	-26
74.40 Unpaid obligations, end of year: Obligated balance, end of year .....	7	10	10
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new current authority .....	22	23	23
86.93 Outlays from current balances .....			3
87.00 Total outlays (gross) .....	24	23	26
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	27	26	26
90.00 Outlays .....	22	23	26

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since April 6, 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and for the design, construction, and maintenance of permanent military cemetery memorials in foreign countries.

**Object Classification (in millions of dollars)**

Identification code 74-0100-0-1-705	1998 actual	1999 est.	2000 est.
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	10	10	10
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	11	11	11
12.1 Civilian personnel benefits .....	4	4	4
23.3 Communications, utilities, and miscellaneous charges .....	4	3	3
25.2 Other services .....	6	6	6
26.0 Supplies and materials .....	2	2	2
99.9 Total new obligations .....	27	26	26

**Personnel Summary**

Identification code 74-0100-0-1-705	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment .....	362	362	364

**FOREIGN CURRENCY FLUCUATIONS**

**Program and Financing (in millions of dollars)**

Identification code 74-0101-0-1-705	1998 actual	1999 est.	2000 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance available, start of year .....	2		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

**Trust Funds**

**CONTRIBUTIONS**

**Unavailable Collections (in millions of dollars)**

Identification code 74-8569-0-7-705	1998 actual	1999 est.	2000 est.
<b>Balance, start of year:</b>			
01.99 Balance, start of year .....	6	6	44
<b>Receipts:</b>			
02.01 Contributions, American Battle Monuments Commission .....	12	50	20
04.00 Total: Balances and collections .....	18	56	64
<b>Appropriation:</b>			
05.01 Contributions .....	-12	-12	-50
07.99 Total balance, end of year .....	6	44	14

**Program and Financing (in millions of dollars)**

Identification code 74-8569-0-7-705	1998 actual	1999 est.	2000 est.
<b>Obligations by program activity:</b>			
00.04 World War II memorial .....	10	14	10
10.00 Total obligations (object class 32.0) .....	10	14	10
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance available, start of year .....	5	7	3
22.00 New budget authority (gross) .....	12	12	50
23.90 Total budgetary resources available for obligation .....	17	19	53
23.95 Total new obligations .....	-10	-14	-10
24.40 Unobligated balance available, end of year .....	7	3	43
<b>New budget authority (gross), detail:</b>			
60.27 Appropriation (trust fund, indefinite) .....	12	12	50
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance, start of year .....	2	2	3

CONTRIBUTIONS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 74-8569-0-7-705	1998 actual	1999 est.	2000 est.
73.10 Total new obligations .....	10	14	10
73.20 Total outlays (gross) .....	-10	-12	-50
74.40 Unpaid obligations, end of year: Obligated balance, end of year .....	2	3	-37
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new permanent authority .....	10	12	50
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	12	12	50
90.00 Outlays .....	10	12	50
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: U.S. securities: Par value .....	6		
92.02 Total investments, end of year: U.S. securities: Par value .....	9		

*Purchase of flowers.*—Private citizens contribute funds for the purchase of flowers to decorate graves and tablets of the missing at the cemeteries and memorials administered by the Commission.

*Repair of non-Federal war memorials.*—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

*World War II Memorial.*—Public Law 103-32 authorized the American Battle Monuments Commission to collect private contributions to fund construction of a memorial in the District of Columbia to honor members of the Armed Forces of the United States who served in World War II. The Commission projects that contributions to the World War II Memorial Fund will reach \$36 million in 1999 and \$56 million in 2000.

ARMED FORCES RETIREMENT HOME

Trust Funds

ARMED FORCES RETIREMENT HOME

For expenses necessary for the Armed Forces Retirement Home to operate and maintain the United States Soldiers' and Airmen's Home and the United States Naval Home, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, [\$70,745,000] \$68,295,000, of which [\$15,717,000] \$12,696,000 shall remain available until expended for construction and renovation of the physical plants at the United States Soldiers' and Airmen's Home and the United States Naval Home: *Provided*, That, notwithstanding any other provision of law, a single contract or related contracts for the development and construction [at the United States Soldiers' and Airmen's Home], to include construction of a long-term care facility at the United States Naval Home, [and conversion of space in the Scott building at the United States Soldiers' and Airmen's Home,] may be employed which collectively include the full scope of the project: *Provided further*, That the solicitation and contract shall contain the clause "availability of funds" found at 48 CFR 52.232-18 and 252.232-7007, Limitation of Government Obligations. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 1999, Public Law 105-277, section 101(f).*)

Unavailable Collections (in millions of dollars)

Identification code 84-8522-0-7-602	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year .....	114	94	74
Receipts:			
02.01 Deductions, fines and gifts, U.S. Naval Home .....	16	16	15
02.02 Interest on investments, Armed Forces Retirement Home .....	8	7	6

02.03 Fees paid by residents, U.S. Naval Home .....	3	4	5
02.04 Deductions, fines and gifts, U.S. Soldiers' and Airmen's Home .....	15	15	17
02.05 Fees paid by residents, U.S. Soldiers' and Airmen's Home .....	7	9	9
02.99 Total receipts .....	49	51	52
04.00 Total: Balances and collections .....	163	145	126
Appropriation:			
05.01 Armed Forces Retirement Home .....	-69	-71	-68
07.99 Total balance, end of year .....	94	74	58

Program and Financing (in millions of dollars)

Identification code 84-8522-0-7-602	1998 actual	1999 est.	2000 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	72	71	68
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance available, start of year .....	114	115	115
22.00 New budget authority (gross) .....	69	71	68
22.10 Resources available from recoveries of prior year obligations .....	4		
23.90 Total budgetary resources available for obligation .....	187	186	183
23.95 Total new obligations .....	-72	-71	-68
24.40 Unobligated balance available, end of year .....	115	115	115
<b>New budget authority (gross), detail:</b>			
40.26 Appropriation (trust fund, definite) .....	69	71	68
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance, start of year .....	4	10	13
73.10 Total new obligations .....	72	71	68
73.20 Total outlays (gross) .....	-63	-68	-68
73.45 Adjustments in unexpired accounts .....	-4		
74.40 Unpaid obligations, end of year: Obligated balance, end of year .....	10	13	13
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new current authority .....	53	55	53
86.93 Outlays from current balances .....	10	13	15
87.00 Total outlays (gross) .....	63	68	68
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	69	71	68
90.00 Outlays .....	64	68	68
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: U.S. securities: Par value .....	132	125	103
92.02 Total investments, end of year: U.S. securities: Par value .....	125	103	144

The 1991 Defense Authorization Act, Public Law 101-510, created an Armed Forces Retirement Home Trust Fund to finance the United States Soldiers' and Airmen's Home and the United States Naval Home. The homes, which are currently in operation, are financed by appropriations drawn from the trust fund. The homes are administered by directors appointed by the Secretary of Defense with oversight provided by the Armed Forces Retirement Home Board. A 110 bed long-term care facility will be constructed beginning in 2000.

Proceeds from the sale of excess land at fair market value, at the highest and best economic use of the property, are projected to add \$60 million to the FY 2000 revenue estimates, based on the anticipated stream of income from development.

The Armed Forces Retirement Home provides medical and domiciliary care and other authorized benefits for the relief and support of certain retired military personnel of the Armed Forces.

The average number of members receiving domiciliary and hospital care are shown below:

	1998 actual	1999 est.	2000 est.
Domiciliary care .....	1,390	1,400	1,216
Hospital care .....	275	300	288
<b>Total members .....</b>	<b>1,665</b>	<b>1,700</b>	<b>1,504</b>

**Object Classification** (in millions of dollars)

Identification code 84-8522-0-7-602	1998 actual	1999 est.	2000 est.
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	28	27	27
11.3 Other than full-time permanent .....	1	2	1
11.5 Other personnel compensation .....	1	2	2
11.9 Total personnel compensation .....	30	31	30
12.1 Civilian personnel benefits .....	8	8	8
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services .....	8	8	9
26.0 Supplies and materials .....	5	5	5
31.0 Equipment .....	1		
32.0 Land and structures .....	17	16	13
99.9 Total new obligations .....	72	71	68

**Personnel Summary**

Identification code 84-8522-0-7-602	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment .....	841	841	797

**SOLDIERS' AND AIRMEN'S HOME REVOLVING FUND**

**Program and Financing** (in millions of dollars)

Identification code 84-8463-0-8-602	1998 actual	1999 est.	2000 est.
<b>Obligations by program activity:</b>			
09.00 Reimbursable program .....	6	6	6
10.00 Total obligations (object class 26.0) .....	6	6	6
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	6	6	6
23.95 Total new obligations .....	-6	-6	-6
<b>New budget authority (gross), detail:</b>			
68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash) .....	6	6	6
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance, start of year .....	1	2	3
73.10 Total new obligations .....	6	6	6
73.20 Total outlays (gross) .....	-5	-5	-5
74.40 Unpaid obligations, end of year: Obligated balance, end of year .....	2	3	4
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new permanent authority .....	4	5	5
86.98 Outlays from permanent balances .....	1		
87.00 Total outlays (gross) .....	5	5	5
<b>Offsets:</b>			
88.00 Against gross budget authority and outlays: Offsetting collections (cash) from: Federal sources .....	-6	-6	-6
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	-1	-1	-1

This fund purchases, on a reimbursable basis, all subsistence items and supplies for the Soldiers' and Airmen's Home.

**CEMETERIAL EXPENSES, ARMY**

**SALARIES AND EXPENSES**

For necessary expenses, as authorized by law, for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase of [two] one passenger motor [vehicles] vehicle for replacement only, and not to exceed \$1,000 for official reception and representation expenses, [\$11,666,000] \$12,473,000, to remain available until expended. (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999.)

**Program and Financing** (in millions of dollars)

Identification code 21-1805-0-1-705	1998 actual	1999 est.	2000 est.
<b>Obligations by program activity:</b>			
00.01 Operation and maintenance .....	9	9	10
00.02 Administration .....	1	1	1
00.03 Construction .....	2	2	1
10.00 Total new obligations .....	12	12	12
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance available, start of year .....	1	1	
22.00 New budget authority (gross) .....	12	12	12
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation .....	13	12	12
23.95 Total new obligations .....	-12	-12	-12
24.40 Unobligated balance available, end of year .....	1		
<b>New budget authority (gross), detail:</b>			
40.00 Appropriation .....	12	12	12
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance, start of year .....	6	6	6
73.10 Total new obligations .....	12	12	12
73.20 Total outlays (gross) .....	-12	-11	-12
73.45 Adjustments in unexpired accounts .....	-1		
74.40 Unpaid obligations, end of year: Obligated balance, end of year .....	6	6	6
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new current authority .....	9	9	9
86.93 Outlays from current balances .....	3	1	3
87.00 Total outlays (gross) .....	12	11	12
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	12	12	12
90.00 Outlays .....	12	11	12

**Operation and maintenance.**—Funds requested will provide for contractual services, necessary operating supplies and equipment, and personnel.

**Administration.**—Provision is made for determining eligibility for burial; management of Arlington and Soldiers' and Airmen's Home National Cemeteries; and administrative support.

**Construction.**—Funds requested will provide for development of a ten year capitalization plan, repairs at the Service Complex, design of a vehicle storage facility, and continuation of a concept utilization plan for development of lands contiguous to Arlington National Cemetery.

**Object Classification** (in millions of dollars)

Identification code 21-1805-0-1-705	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent .....	4	4	4
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services .....	4	5	5
32.0 Land and structures .....	2	1	1
99.0 Subtotal, direct obligations .....	11	11	11
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	12	12	12

SALARIES AND EXPENSES—Continued

Personnel Summary

Identification code 21-1805-0-1-705	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment .....	102	102	102

**FOREST AND WILDLIFE CONSERVATION,  
MILITARY RESERVATIONS**

*Federal Funds*

**General and special funds:**

FOREST PRODUCTS PROGRAM

Program and Financing (in millions of dollars)

Identification code 21-5285-0-2-302	1998 actual	1999 est.	2000 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance available, start of year .....	6	5	5
24.40 Unobligated balance available, end of year .....	5	5	5
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

Title 10 of United States Code 2665 authorizes the Department of Defense to retain all of its annual surplus forest products income. The funds may be used to reimburse unplanned expenses in forest management and forest improvement projects.

WILDLIFE CONSERVATION

Unavailable Collections (in millions of dollars)

Identification code 97-5095-0-2-303	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year .....	5	5	5
Receipts:			
02.01 Sales of hunting and fishing permits, military reservations .....	2	3	3
04.00 Total: Balances and collections .....	7	8	8
Appropriation:			
05.01 Wildlife conservation .....	-2	-3	-3
07.99 Total balance, end of year .....	5	5	5

Program and Financing (in millions of dollars)

Identification code 97-5095-0-2-303	1998 actual	1999 est.	2000 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	2	2	2
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance available, start of year .....	3	3	3
22.00 New budget authority (gross) .....	2	3	3
23.90 Total budgetary resources available for obligation .....	5	5	6
23.95 Total new obligations .....	-2	-2	-2
24.40 Unobligated balance available, end of year .....	3	3	3
<b>New budget authority (gross), detail:</b>			
60.25 Appropriation (special fund, indefinite) .....	2	3	3
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance, start of year .....	1	1	1
73.10 Total new obligations .....	2	2	2
73.20 Total outlays (gross) .....	-2	-2	-2
74.40 Unpaid obligations, end of year: Obligated balance, end of year .....	1	1	1

<b>Outlays (gross), detail:</b>			
86.97 Outlays from new permanent authority .....	2	2	2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	2	3	3
90.00 Outlays .....	2	2	2

Object Classification (in millions of dollars)

Identification code 97-5095-0-2-303	1998 actual	1999 est.	2000 est.
26.0 Direct obligations: Supplies and materials .....	1	1	1
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	2	2	2

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs at Army, Navy, Marine Corps, and Air Force installations charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

**SELECTIVE SERVICE SYSTEM**

*Federal Funds*

**General and special funds:**

SALARIES AND EXPENSES

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101-4118 for civilian employees; and not to exceed \$1,000 for official reception and representation expenses; **[\$24,176,000] \$25,250,000. Provided,** That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever he deems such action to be necessary in the interest of national defense: *Provided further,* That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States. *Further, for the foregoing purposes, \$25,250,000, to be available only during fiscal year 2001. (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999.)*

Program and Financing (in millions of dollars)

Identification code 90-0400-0-1-054	1998 actual	1999 est.	2000 est.	2001 est.
<b>Obligations by program activity:</b>				
00.01 Direct program .....	23	24	25	25
10.00 Total new obligations .....	23	24	25	25
<b>Budgetary resources available for obligation:</b>				
22.00 New budget authority (gross) .....	23	24	25	25
23.95 Total new obligations .....	-23	-24	-25	-25
<b>New budget authority (gross), detail:</b>				
Current:				
40.00 Appropriation .....	23	24	25	
Permanent:				
65.00 Advance appropriation (definite) .....				25
70.00 Total new budget authority (gross) .....	23	24	25	25
<b>Change in unpaid obligations:</b>				
72.40 Unpaid obligations, start of year: Obligated balance, start of year .....	7	7	7	9
73.10 Total new obligations .....	23	24	25	25
73.20 Total outlays (gross) .....	-23	-24	-24	-24
74.40 Unpaid obligations, end of year: Obligated balance, end of year .....	7	7	9	9
<b>Outlays (gross), detail:</b>				
86.90 Outlays from new current authority .....	17	17	18	

86.93	Outlays from current balances .....	6	7	6	7
86.97	Outlays from new permanent authority .....				18
87.00	Total outlays (gross) .....	23	24	24	24
<b>Net budget authority and outlays:</b>					
89.00	Budget authority .....	23	24	25	25
90.00	Outlays .....	22	24	24	24

The Selective Service System continues to register men as they reach age 18, as required by law, and maintain a data base of registrant records. Should the Nation return to conscription for a national emergency, the agency would respond to a revised requirement to have the first draftees at military processing centers 193 days after a mobilization. Active Duty and Reserve Officers are being reduced to reflect the reduced readiness requirements.

While underpinning National Performance Review initiatives, the SSS will continue to strengthen its partnership through liaisons via America's Promise, corporations, and the Armed Services. The agency will expand its national initiative to offer every young man that receives an acknowledgment card, almost two million annually, the opportunity to serve America today through volunteer service. Important messages about public service opportunities will be incorporated into the existing registration acknowledgment process.

In addition to improving its business processes and national registration compliance statistics, while helping to sustain re-

cruiting efforts, the Agency is moving to an advanced information technology architecture to ensure faster, more accurate registrations and better customer services via the Internet, telephone, and other means.

**Object Classification** (in millions of dollars)

Identification code 90-0400-0-1-054	1998 actual	1999 est.	2000 est.	2001 est.
Personnel compensation:				
11.1 Full-time permanent .....	8	8	8	8
11.8 Special personal services payments .....	6	6	6	6
11.9 Total personnel compensation .....	14	14	14	14
12.1 Civilian personnel benefits .....	2	2	2	2
23.1 Rental payments to GSA .....	1	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2	2
24.0 Printing and reproduction .....	1	1	1	1
25.2 Other services .....	3	4	4	4
99.0 Subtotal, direct obligations .....	23	24	24	24
99.5 Below reporting threshold .....			1	1
99.9 Total new obligations .....	23	24	25	25

**Personnel Summary**

Identification code 90-0400-0-1-054	1998 actual	1999 est.	2000 est.	2001 est.
1001 Total compensable workyears: Full-time equivalent employment .....	167	170	170	170