

Tuesday, April 11, 2006

# Part VI

# Department of Labor

**Employment and Training Administration** 

Grants and Cooperative Agreements; Notice of Availability; Notice

#### **DEPARTMENT OF LABOR**

# Employment and Training Administration

Fiscal Year (FY) 2006 Congressional Rescissions for Workforce Investment Act (WIA) Adults and Dislocated Workers; Program Year (PY) 2006 WIA Planning Estimates for Adult Activities and Youth Activities; PY 2006 Allotments for Dislocated Worker Activities; PY 2006 Wagner-Peyser Act Final Allotments; PY 2006 Workforce Information Grants; and FY 2006 Work Opportunity Tax Credit and Welfare-to-Work Tax Credit Allotments

**AGENCY:** Employment and Training Administration, Labor.

**ACTION:** Notice.

SUMMARY: This Notice announces FY 2006 Congressional rescissions for the WIA Adult and Dislocated Worker programs; planning estimates for PY 2006 (July 1, 2006–June 30, 2007) for the WIA Youth and Adult programs; allotments for the PY 2006 for the WIA Dislocated Worker program; final allotments for Employment Service (ES) activities under the Wagner-Peyser Act for PY 2006; Workforce Information Grants for PY 2006; and Work Opportunity Tax Credit and Welfare-to-

Work Tax Credit allotments for FY 2006.

The WIA allotments for states and the final allotments for the Wagner-Peyser Act are based on provisions defined in their respective statutes. The WIA allotments for the outlying areas are based on a formula determined by the Secretary. As required by WIA section 182(d), on February 17, 2000, a Notice of the discretionary formula for allocating PY 2000 funds for the outlying areas American Samoa, Guam, Northern Marianas, Palau, and the Virgin Islands) was published in the Federal Register at 65 FR 8236 (February 17, 2000). The rationale for the formula and methodology was fully explained in the February 17, 2000, Federal Register Notice. The formula methodology for PY 2006 is the same as that used for PY 2000 and is described in the section on youth allotments. The data for the outlying areas was obtained from the Bureau of the Census and was based on 2000 census surveys for those areas conducted either by the Bureau or the outlying areas. Comments are invited upon the formula used to allot funds to the outlying areas.

**DATES:** Comments must be received by May 12, 2006.

**ADDRESSES:** Submit written comments to the Employment and Training Administration, Office of Financial and

Administrative Management, 200 Constitution Ave., NW., Room N–4702, Washington, DC 20210, Attention: Ms. Sherryl Bailey, 202–693–2813 (phone), 202–693–2859 (fax), e-mail: bailey.sherryl@dol.gov.

FOR FURTHER INFORMATION CONTACT: WIA Youth Program allotments: Haskel Lowery at 202–693–3030 or LaSharn Youngblood at 202–693–3606; WIA Adult and Dislocated Worker Employment and Training Activities allotments: Raymond Palmer at 202–693–3535; and Employment Service final allotments: Anthony Dais at 202–693–3046 (these are not toll-free numbers). Information may also be found at the Web site: http://www.doleta.gov.

SUPPLEMENTARY INFORMATION: The Department of Labor (DOL or Department) is announcing WIA planning estimates for PY 2006 (July 1, 2006—June 30, 2007) for Youth Activities and Adult Activities, allotments for PY 2006 WIA Dislocated Worker Activities, and Wagner-Peyser Act PY 2006 final allotments, as well as the PY 2006 Workforce Information Grants and FY 2006 Work Opportunity Tax Credit and Welfare-to-Work Tax Credit allotments. This document provides information on the amount of funds to be available during PY 2006 to states with an approved WIA Title I and Wagner-Peyser 2-Year Strategic Plan (formally the 5-Year Strategic Plan) and information regarding allotments to the outlying areas. The allotments are based on the funds appropriated in the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2006, Public Law 109-149, December 30, 2005. The Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006, Public Law 109-148, Division B, Title III, Chapter 8 (December 30, 2005), required a government-wide reduction of 1.0 percent to all FY 2006 discretionary programs, including FY 2006 advance funds for the WIA Adult and Dislocated Worker programs appropriated in the FY 2005 appropriation. Attached are tables listing the rescissions to the FY 2006 advance funds for the WIA Adult (Attachment II-A) and Dislocated Worker (Attachment III-A) programs. Also attached are tables displaying the PY 2006 planning estimates for WIA Title I Youth Activities (Attachment I) and Adult Activities (Attachment II-B), PY 2006 allotments for Dislocated Worker Activities (Attachment III-B) and PY 2006 Wagner-Peyser Act final

allotments (Attachment IV), PY 2006 Workforce Information Grants (Attachment V) and FY 2006 Work Opportunity Tax Credit and Welfare-to-Work Tax Credit allotments (Attachment VI).

Youth Activities Planning Estimates.
Total funding for PY 2006 WIA Youth
Activities is \$940,500,000. Attachment I
includes a breakdown of the Youth
Activities state planning estimates for
PY 2006 for all states and outlying areas.
In accordance with WIA section 127,
before determining the amount available
for states, the amount available for the
outlying areas was reserved at 0.25
percent, or \$2,351,250 of the total
amount appropriated for Youth
Activities, and 1.5 percent, or
\$14,107,500, was reserved for Native
Americans.

The methodology for distributing funds among outlying areas is not specified by WIA, but is at the Secretary's discretion. The methodology used is the same as that used since PY 2000, i.e., funds are distributed among the remaining areas by formula based on the relative share of the number of unemployed, a 90 percent holdharmless of the prior year share, a \$75,000 minimum, and a 130 percent stop-gain of the prior year share. Data for the relative share calculation in the PY 2006 formula were from 2000 census data from all outlying areas. The Marshall Islands and Micronesia no longer receive WIA Title I funding pursuant to Public Law 108-188, Compact of Free Association Amendments of 2003, (December 17, 2003); instead, these areas now receive funding from the Department of Education appropriation. The Compact also provides that Palau will continue to receive funding through September 2007 under WIA Title I funding provisions.

After determining the amount for the outlying areas and Native Americans, the amount available for allotment to the states for PY 2006 is \$924,041,250. The three factors required in WIA for the Youth Program state allotment formula use the following data for the PY 2006 allotments:

- (1) Number of unemployed for areas of substantial unemployment (ASUs), averages for the 12-month period, July 2004 through preliminary June 2005;
- (2) Number of excess unemployed individuals or the ASU excess unemployed individuals (depending on which is higher), averages for the same 12-month period used for ASU unemployed data; and
- (3) Number of economically disadvantaged youth (age 16 to 21,

excluding college students and military), 2000 Census.

The computation of full state allotments for the youth program is delayed while states identify their ASU data for the PY 2006 allotments under revised guidance issued by the **Employment and Training** Administration (ETA). The states' initial identification of the PY 2006 ASUs was based on guidance from ETA and the Bureau of Labor Statistics (BLS) that did not allow the use of 2000 decennial census data because of problems identified by the Bureau of Census. An analysis of the initial state PY 2006 ASU data by ETA revealed a significant impact on state funding that was very likely due to the methodology rather than changes in unemployment. As a result of this analysis and consideration of concerns raised by several states, ETA has issued revised instructions to states to identify ASUs using the only data satisfactory to ETA for this purpose, the 1990 census data, albeit dated. Since revised ASU data are not available in time to compute youth allotments before the April 1, 2006, availability of funds, states are initially receiving amounts based on the minimum amounts states are guaranteed under the WIA formula minimum provisions, described below.

Since the total amount available for states in PY 2006 is below the required \$1 billion threshold specified in WIA Section 127(b)(1)(C)(iv)(IV), similar to PY 2005, the WIA additional minimum provisions are not applicable. Instead, as required by WIA, the JTPA section 262(a)(3) (as amended by section 701 of the Job Training Reform Amendments of 1992) minimums of 90 percent holdharmless of the prior year allotment percentage and 0.25 percent state minimum floor are applicable. Consistent with these minimum provisions, states will receive amounts equivalent to the higher of: 90 percent of their prior year allotment percentage applied to the PY 2006 total funds available for states, or, if higher, 0.25 percent of the PY 2006 total funds available for states. When revised ASU data are submitted by states and certified by BLS, full formula allotments for the states for the WIA Youth program will be calculated and announced in the Federal Register, and eligible states will receive their remaining formula funds.

Adult Employment and Training
Activities Planning Estimates. The total
Adult Employment and Training
Activities appropriation is
\$864,198,640. Attachment II-B shows
the PY 2006 Adult Activities planning
estimates by state. Like the Youth
program, the total available for the

outlying areas was reserved at 0.25 percent, or \$2,160,497 of the full amount appropriated for adults. As discussed in the Youth Activities paragraph, beginning in PY 2006, WIA funding for the Marshall Islands and Micronesia is no longer provided; instead, their funding is provided in the Department of Education's appropriation. The Adult program funds for grants to the remaining outlying areas, for which the distribution methodology is at the Secretary's discretion, were distributed among the areas by the same principles, formula and data as used for outlying areas for the Youth program. After determining the amount for the outlying areas, the amount available for allotments to the states is \$862,038,143. The three factors for the Adult program state allotment formula use the same data as used for the Youth program formula, except that data for the number of economically disadvantaged adults (age 22 to 72, excluding college students and military) are used. As described above for the Youth program, the computation of the full state Adult program allotments is delayed while states identify their ASU data for the PY 2006 allotments under revised guidance issued by ETA. Should final allotments not be announced before July 1, ETA will initially provide amounts based on the minimum amounts states are guaranteed under the WIA formula minimum provisions, described below.

Since the total amount available for the Adult program for states in PY 2006 is below the required \$960 million threshold specified in WIA Section 132(b)(1)(B)(iv)(IV), similar to PY 2005, the WIA additional minimum provisions are not applicable. Instead, as required by WIA, the JTPA section 202(a)(3) (as amended by section 701 of the Job Training Reform Amendments of 1992) minimums of 90 percent holdharmless of the prior year allotment percentage and 0.25 percent state minimum floor are applicable. Consistent with these minimum provisions, states will receive amounts based on the higher of: 90 percent of their prior year allotment percentage applied to the PY 2006 total funds available for states, or, if higher, 0.25 percent of the total PY 2006 funds available for states. When revised ASU data are submitted by states and certified by BLS, full formula allotments for the states for the WIA Adult program will be calculated and announced in the Federal Register, and eligible states will receive their remaining formula funds.

Dislocated Worker Employment and Training Activities Allotments. The total Dislocated Worker appropriation is

\$1,471,903,360. The total appropriation includes \$1,189,811,360 in formula funds for the states and \$282,092,000 for the National Reserve for the National Emergency Grants, technical assistance and training, demonstration projects (including Community-Based Job Training Grants), the outlying areas' Dislocated Worker allotments, and additional assistance to eligible states. Attachment III-B shows the PY 2006 Dislocated Worker Activities fund allotments by state. Like the Youth and Adult programs, the total available for the outlying areas was reserved at 0.25 percent, or \$3,679,758 of the full amount appropriated for Dislocated Worker Activities. WIA funding for the Marshall Islands and Micronesia is no longer provided, as discussed above. The Dislocated Worker program funds for grants to outlying areas, for which the distribution methodology is at the Secretary's discretion, were distributed among the remaining areas by the same pro rata share as the areas received for the PY 2006 WIA Adult Activities program, the same methodology used in PY 2005. For the state distribution of formula funds, the three formula factors required in WIA use the following data for the PY 2006 allotments:

(1) Number of unemployed, averages for the 12-month period, October 2004 through September 2005;

(2) Number of excess unemployed, averages for the 12-month period, October 2004 through September 2005; and

(3) Number of long-term unemployed, averages for calendar year 2004.

Since the Dislocated Worker program formula has no floor amount or holdharmless provisions, funding changes for states directly reflect the impact of changes in the number of unemployed.

Wagner-Peyser Act Final Allotments. The Employment Service program involves a Federal-state partnership between the U.S. Department of Labor and the state workforce agencies. Under the Wagner-Peyser Act, funds are allotted to each state to administer core employment and workforce information services that respond to the needs of the state's employers and workers through the One-Stop service delivery system established by the state. Total funds appropriated for the Employment Service program allotments is \$815,882,860. Attachment IV shows the Wagner-Peyser Act final allotments for PY 2006 for states and outlying areas. These final allotments have been produced using the formula set forth at Section 6 of the Wagner-Peyser Act, 29 U.S.C. 49e. They are based on averages of the civilian labor force (CLF) and unemployment for Calendar Year 2005.

State planning estimates reflect \$18 million being withheld from distribution to states to finance postage costs associated with the conduct of employment services for PY 2006. The Secretary of Labor is required to set aside up to three percent of the total available funds to assure that each state will have sufficient resources to maintain statewide Employment Service activities, as required under section 6(b)(4) of the Wagner-Peyser Act. In accordance with this provision, the three percent set-aside funds are included in the total planning estimate. The set-aside funds are distributed in two steps to states that have lost in relative share of resources from the previous year. In Step 1, states that have a CLF below one million and are also below the median CLF density are maintained at 100 percent of their relative share of prior year resources. All remaining set-aside funds are distributed on a pro-rata basis in Step 2 to all other states losing in relative share from the prior year but not meeting the

size and density criteria for Step 1. Under section 7 of the Wagner-Peyser Act, ten percent of the total sums allotted to each state shall be reserved for use by the Governor to provide performance incentives for ES offices; services for groups with special needs; and for the extra costs of exemplary models for delivering job services.

Workforce Information Grants. Total PY 2006 funding for Workforce Information Grants to states is \$33,180,000. The allotment figures for each state are listed in Attachment V. Funds are distributed by administrative formula, with a reserve of \$962,200 for postage and \$177,323 for Guam and the Virgin Islands. The remaining funds are distributed to the states with 40 percent distributed equally to all states and 60 percent distributed on each state's share of CLF for the 12 months ending September 2005.

Work Opportunity Tax Credit and Welfare-to-Work Tax Credit Programs: Grants to States. Total funding for FY 2006 is \$17,677,440. Attachment VI shows the PY 2006 Work Opportunity Tax Credit and Welfare-to-Work Tax Credit (WOTC/WtW) grants by state. After reserving \$512,646 for postage and \$20,000 for the Virgin Islands, funds are distributed to states by administrative formula with a \$64,000 minimum allotment and a 95 percent stop-loss/120 percent stop-gain from the prior year allotment share percentage. The allocation formula is as follows:

- (1) 50 percent based on each state's relative share of total FY 2005 certifications issued for the WOTC/WtW Tax Credit programs;
- (2) 30 percent based on each state's relative share of the CLF for twelve months ending September 2005; and
- (3) 20 percent based on each state's relative share of the adult recipients of Temporary Assistance for Needy Families (TANF) for FY 2004.

Signed at Washington, DC, this 6th day of April, 2006.

#### Mason M. Bishop,

Deputy Assistant Secretary for Employment and Training.

BILLING CODE 4510-30-P

## Attachment I

U.S. Department of Labor Employment and Training Administration WIA Youth Activities PY 2006 Planning Estimates

State	PY 2006
Total	\$849,505,013
Alabama	12,648,643
Alaska	2,705,325
Arizona	14,279,214
Arkansas	8,196,812
California	116,547,249
Colorado	11,952,681
Connecticut	7,450,182
Delaware	2,310,103
District of Columbia	2,759,551
Florida	32,232,987
Georgia	15,888,881
Hawaii	3,020,792
Idaho	2,878,030
Illinois	39,463,315
Indiana	15,166,794
lowa	5,141,305
Kansas	6,268,592
Kentucky	11,653,493
Louisiana	15,045,629
Maine	2,856,169
Maryland	8,750,271
Massachusetts	15,842,725
Michigan	35,734,216
Minnesota	9,555,360
Mississippi	9,454,546
Missouri	14,337,088
Montana	2,310,103
Nebraska	2,434,180
Nevada	3,940,227
New Hampshire	2,310,103
New Jersey	19,806,031
New Mexico	6,065,188
New York	61,193,201
North Carolina	23,951,523
North Dakota	2,310,103
Ohio	34,491,233
Oklahoma	9,005,339
Oregon	14,815,322
Pennsylvania	31,303,458
Puerto Rico :	30,129,697
Rhode Island	2,740,091
South Carolina	14,143,591
South Dakota	2,310,103
Tennessee	15,382,703
Texas	71,885,807
Utah	5,006,040
Vermont	2,310,103
Virginia	11,150,728
Washington	21,749,034
West Virginia	5,802,642
Wisconsin	12,049,657
Wyoming	2,310,103
State Total	833,046,263
American Samoa	133,535
Guam	1,086,941
Northern Marianas	402,222
Palau	85,480
Virgin Islands	643,072
Outlying Areas Total	2,351,250
Native Americans	14,107,500

Attachment II-A

#### U. S. Department of Labor Employment and Training Administration WIA Adult Activities 2006 Appropriation Rescission to PY 2005 State Allotments (Applicable to FY 2006 Advance Funds Available 10/1/05)

		Initial Allotment		FY 2006	Revised Allotment with Rescission		ission
		7/1/2005	10/1/2005	1.0%		7/1/2005	10/1/2005
State	Total	(PY 2005)	(FY 2006)	Rescission	Total	(PY 2005)	(FY 2006)
Total	\$896,618,144	\$184,618,144	\$712,000,000	(\$7,120,000)	\$889,498,144	\$184,618,144	\$704,880,000
Alabama	14,088,358	2,900,863	11,187,495	(111,875)	13,976,483	2,900,863	11,075,620
Alaska	2,951,668	607,763	2,343,905	(23,439)	2,928,229	607,763	2,320,466
Arizona	15,594,617	3,211,009	12,383,608	(123,836)	15,470,781	3,211,009	12,259,772
Arkansas	8,822,509	1,816,599	7,005,910	(70,059)	8,752,450	1,816,599	6,935,851
California	128,964,901	26,554,516	102,410,385	(1,024,106)	127,940,795	26,554,516	101,386,279
Colorado	10,765,006	2,216,568	8,548,438	(85,484)	10,679,522	2,216,568	8,462,954
Connecticut	7,539,555	1,552,432	5,987,123	(59,871)	7,479,684	1,552,432	5,927,252
Delaware	2,235,941	460,391	1,775,550	(17,755)	2,218,186	460,391	1,757,795
District of Columbia	2,698,080	555,548	2,142,532	(21,425)	2,676,655	555,548	2,121,107
Florida	37,171,188	7,653,733	29,517,455	(295,175)	36,876,013	7,653,733	29,222,280
Georgia	17,011,669	3,502,787	13,508,882	(135,089)	16,876,580	3,502,787	13,373,793
Hawaii	3,371,642	694,238	2,677,404	(26,774)	3,344,868	694,238	2,650,630
Idaho	2,824,174	581,512	2,242,662	(22,427)	2,801,747	581,512	2,220,235
Illinois	41,778,880	8,602,480	33,176,400	(331,764)	41,447,116	8,602,480	32,844,636
Indiana	15,082,094	3,105,478	11,976,616	(119,766)	14,962,328	3,105,478	11,856,850
lowa	4,292,563	883,860	3,408,703	(34,087)	4,258,476	883,860	3,374,616
Kansas	6,014,471	1,238,410	4,776,061	(47,761)	5,966,710	1,238,410	4,728,300
Kentucky	14,100,076	2,903,276	11,196,800	(111,968)	13,988,108	2,903,276	11,084,832
Louisiana	16,634,698	3,425,167	13,209,531	(132,095)	16,502,603	3,425,167	13,077,436
Maine			1	(24,572)			
	3,094,355	637,143	2,457,212		3,069,783	637,143	2,432,640
Maryland	9,526,346	1,961,522	7,564,824	(75,648)	9,450,698	1,961,522	7,489,176
Massachusetts	15,420,508	3,175,159	12,245,349	(122,453)	15,298,055	3,175,159	12,122,896
Michigan	37,954,938	7,815,111	30,139,827	(301,398)	37,653,540	7,815,111	29,838,429
Minnesota	9,300,981	1,915,118	7,385,863	(73,859)	9,227,122	1,915,118	7,312,004
Mississippi	9,965,928	2,052,034	7,913,894	(79,139)	9,886,789	2,052,034	7,834,755
Missouri	15,085,479	3,106,175	11,979,304	(119,793)	14,965,686	3,106,175	11,859,511
Montana	2,582,274	531,703	2,050,571	(20,506)	2,561,768	531,703	2,030,065
Nebraska	2,235,941	460,391	1,775,550	(17,755)	2,218,186	460,391	1,757,795
Nevada	4,488,585	924,222	3,564,363	(35,644)	4,452,941	924,222	3,528,719
New Hampshire	2,235,941	460,391	1,775,550	(17,755)	2,218,186	460,391	1,757,795
New Jersey	22,589,247	4,651,239	17,938,008	(179,380)	22,409,867	4,651,239	17,758,628
New Mexico	6,643,971	1,368,027	5,275,944	(52,759)	6,591,212	1,368,027	5,223,185
New York	68,925,986	14,192,204	54,733,782	(547,338)	68,378,648	14,192,204	54,186,444
North Carolina	25,432,702	5,236,720	20,195,982	(201,960)	25,230,742	5,236,720	19,994,022
North Dakota	2,235,941	460,391	1,775,550	(17,755)	2,218,186	460,391	1,757,795
Ohio	36,505,610	7,516,687	28,988,923	(289,889)	36,215,721	7,516,687	28,699,034
Oklahoma	9,696,917	1,996,644	7,700,273	(77,003)	9,619,914	1,996,644	7,623,270
Oregon	15,878,573	3,269,477	12,609,096	(126,091)	15,752,482	3,269,477	12,483,005
Pennylvania	32,733,798	6,740,052	25,993,746	(259,937)	32,473,861	6,740,052	25,733,809
Puerto Rico	33,826,254	6,964,994	26,861,260	(268,613)	33,557,641	6,964,994	26,592,647
Rhode Island	2,573,429	529,882	2,043,547	(20,435)	2,552,994	529,882	2,023,112
South Carolina	15,233,141	3,136,582	12,096,559	(120,966)	15,112,175	3,136,582	11,975,593
South Dakota	2,235,941	460,391	1,775,550	(17,755)	2,218,186	460,391	1,757,795
Tennessee	17,165,906	3,534,546	13,631,360	(136,314)	17,029,592	3,534,546	13,495,046
Texas	77,097,549	15,874,770	61,222,779	(612,228)	76,485,321	15,874,770	60,610,551
Utah	4,496,453	925,842	3,570,611	(35,706)	4,460,747	925,842	3,534,905
Vermont	2,235,941	460,391	1,775,550	(17,755)	2,218,186	460,391	1,757,795
Virginia	11,634,102	2,395,520	9,238,582	(92,386)	11,541,716	2,395,520	9,146,196
Washington	22,992,788	4,734,330	18,258,458	(182,585)	22,810,203	4,734,330	18,075,873
West Virginia	6,538,268	1,346,262	5,192,006	(51,920)	6,486,348	1,346,262	5,140,086
Wisconsin	11,634,775	2,395,658	9,239,117	(92,391)	11,542,384	2,395,658	9,146,726
Wyoming	2,235,941	460,391	1,775,550	(17,755)	2,218,186	460,391	1,757,795
State Total	894,376,599	184,156,599	710,220,000	(7,102,199)	887,274,400	184,156,599	703,117,801
American Samoa	122,101	25,141	96,960	(970)	121,131	25,141	95,990
Guam	857,409	176,545	680,864				
Northern Marianas	364,691	75,092	289,599	(6,809)	850,600	176,545	674,055
Palau	103,365		,	(2,896)	361,795	75,092	286,703
Virgin Islands	793,979	21,283	82,082	(821)	102,544	21,283	81,261
TINGIT ISIGITUS	/93,979	163,484	630,495	(6,305)	787,674	163,484	624,190

## Attachment II-B

# U.S. Department of Labor Employment and Training Administration WIA Adult Activities PY 2006 Planning Estimates

State	PY 2006
Total	\$779,503,392
Alabama	12,221,062
Alaska	2,560,449
Arizona	13,527,679
Arkansas	7,653,158
California	111,871,663
Colorado	9,338,193
Connecticut	6,540,249
Delaware District of Columbia	2,155,095
Florida	2,340,472 32,244,452
Georgia	14,756,912
Hawaii	2,924,759
Idaho	2,449,853
Illinois	36,241,433
Indiana	13,083,086
lowa	3,723,619
Kansas	5,217,302
Kentucky	12,231,227
Louisiana	14,429,905
Maine	2,684,224
Maryland	8,263,707
Massachusetts	13,376,646
Michigan	32,924,323
Minnesota	8,068,212
Mississippi	8,645,026
Missouri	13,086,023
Montana	2,240,015
Nebraska Nevada	2,155,095
New Hampshire	3,893,660 2,155,095
New Jersey	19,595,228
New Mexico	5,763,367
New York	59,790,413
North Carolina	22,061,806
North Dakota	2,155,095
Ohio	31,667,091
Oklahoma	8,411,670
Oregon	13,773,999
Pennsylvania	28,395,202
Puerto Rico	29,342,862
Rhode Island	2,232,342
South Carolina	13,214,113
South Dakota	2,155,095
Tennessee	14,890,706
Texas	66,878,902
Utah Vermont	3,900,485
Virginia	2,155,095
Washington	10,092,097
West Virginia	5,671,674
Wisconsin	10,092,681
Wyoming	2,155,095
State Total	777,342,895
American Samoa	113,735
Guam	925,771
Northern Marianas	342,582
Palau	89,665
Virgin Islands	688,744
Outlying Areas Total	2,160,497

Attachment III-A

#### U. S. Department of Labor Employment and Training Administration WIA Dislocated Worker Activities

#### 2006 Appropriation Rescissions to PY 2005 State Allotments (Applicable to FY 2006 Advance Funds Available 10/1/05)

		Initial Allotment		FY 2006	Revised Allotment with Rescission		
State	Total	7/1/2005 (PY 2005)	10/1/2005 (FY 2006)	1.0% Rescission *	Total	7/1/2005 (PY 2005)	10/1/2005 (FY 2006)
Total	\$1,476,063,648	\$416,063,648	\$1,060,000,000	(\$134,350,000)	\$1,341,713,648	\$416,063,648	\$925,650,000
Alabama	18,300,995	5,295,282	13,005,713	(130,057)	18,170,938	5,295,282	12,875,656
Alaska	4,502,548	1,302,785	3,199,763	(31,998)	4,470,550	1,302,785	3,167,765
Arizona	15,130,307	4,377,863	10,752,444	(107,524)	15,022,783	4,377,863	10,644,920
Arkansas	10,597,841	3,066,421	7,531,420	(75,314)	10,522,527	3,066,421	7,456,106
California	182,835,332	52,902,299	129,933,033	(1,299,330)	181,536,002	52,902,299	128,633,703
Colorado	17,818,464	5,155,665	12,662,799	(126,628)	17,691,836	5,155,665	12,536,171
Connecticut	11,067,112	3,202,202	7,864,910	(78,649)	10,988,463	3,202,202	7,786,261
Delaware	1,615,691	467,490	1,148,201	(11,482)	1,604,209	467,490	1,136,719
District of Columbia	4,117,569	1,191,394	2,926,175	(29,262)	4,088,307	1,191,394	2,896,913
Florida	40,851,017	11,819,995	29,031,022	(290,310)	40,560,707	11,819,995	28,740,712
Georgia	20,072,811	5,807,947	14,264,864	(142,649)	19,930,162	5,807,947	14,122,215
Hawaii	2,158,542	624,561	1,533,981	(15,340)	2,143,202	624,561	1,518,641
Idaho	3,398,915	983,456	2,415,459	(24,155)	3,374,760	983,456	2,391,304
Illinois	66,920,949	19,363,172	47,557,777	(475,578)	66,445,371	19,363,172	47,082,199
Indiana	20,716,584	5,994,218	14,722,366	(147,224)	20,569,360		14,575,142
Iowa	5,851,685	1,693,150	4,158,535	(41,585)		5,994,218	
Kansas	7,651,181	2,213,823			5,810,100	1,693,150	4,116,950
Kentucky	15,174,784	4,390,732	5,437,358 10,784,052	(54,374) (107,841)	7,596,807	2,213,823	5,382,984 10,676,211
Louisiana	)		ı		15,066,943	4,390,732	
Maine	18,229,091	5,274,477	12,954,614	(129,546)	18,099,545	5,274,477	12,825,068
Maryland	3,233,868	935,700	2,298,168	(22,982)	3,210,886	935,700	2,275,186
· ·	11,411,244	3,301,775	8,109,469	(81,095)	11,330,149	3,301,775	8,028,374
Massachusetts	25,629,346	7,415,697	18,213,649	(182,137)	25,447,209	7,415,697	18,031,512
Michigan	62,582,469	18,107,859	44,474,610	(444,746)	62,137,723	18,107,859	44,029,864
Minnesota	13,235,164	3,829,515	9,405,649	(94,057)	13,141,107	3,829,515	9,311,592
Mississippi	11,210,085	3,243,570	7,966,515	(79,665)	11,130,420	3,243,570	7,886,850
Missouri	19,937,612	5,768,828	14,168,784	(141,688)	19,795,924	5,768,828	14,027,096
Montana	1,920,594	555,712	1,364,882	(13,649)	1,906,945	555,712	1,351,233
Nebraska	3,283,747	950,132	2,333,615	(23,336)	3,260,411	950,132	2,310,279
Nevada	4,725,377	1,367,259	3,358,118	(33,581)	4,691,796	1,367,259	3,324,537
New Hampshire	2,801,408	810,570	1,990,838	(19,908)	2,781,500	810,570	1,970,930
New Jersey	31,288,708	9,053,199	22,235,509	(222,355)	31,066,353	9,053,199	22,013,154
New Mexico	7,395,867	2,139,949	5,255,918	(52,559)	7,343,308	2,139,949	5,203,359
New York	95,415,077	27,607,776	67,807,301	(678,073)	94,737,004	27,607,776	67,129,228
North Carolina	35,655,022	10,316,565	25,338,457	(253,385)	35,401,637	10,316,565	25,085,072
North Dakota	1,012,281	292,897	719,384	(7,194)	1,005,087	292,897	712,190
Ohio	53,062,694	15,353,370	37,709,324	(377,093)	52,685,601	15,353,370	37,332,231
Oklahoma	9,667,175	2,797,139	6,870,036	(68,700)	9,598,475	2,797,139	6,801,336
Oregon	25,222,100	7,297,862	17,924,238	(179,242)	25,042,858	7,297,862	17,744,996
Pennylvania	44,740,544	12,945,406	31,795,138	(317,951)	44,422,593	12,945,406	31,477,187
Puerto Rico	31,498,277	9,113,836	22,384,441	(223,844)	31,274,433	9,113,836	22,160,597
Rhode Island	3,954,620	1,144,245	2,810,375	(28,104)	3,926,516	1,144,245	2,782,271
South Carolina	23,006,992	6,656,934	16,350,058	(163,501)	22,843,491	6,656,934	16,186,557
South Dakota	1,158,688	335,259	823,429	(8,234)	1,150,454	335,259	815,195
Tennessee	18,722,605	5,417,273	13,305,332	(133,053)	18,589,552	5,417,273	13,172,279
Texas	102,134,470	29,551,992	72,582,478	(725,825)	101,408,645	29,551,992	71,856,653
Utah	5,903,570	1,708,162	4,195,408	(41,954)	5,861,616	1,708,162	4,153,454
Vermont	1,229,990	355,890	874,100	(8,741)	1,221,249	355,890	865,359
Virginia	13,034,020	3,771,315	9,262,705	(92,627)	12,941,393	3,771,315	9,170,078
Washington	35,786,962	10,354,741	25,432,221	(254,322)	35,532,640	10,354,741	25,177,899
West Virginia	6,216,292	1,798,647	4,417,645	(44,176)	6,172,116	1,798,647	4,373,469
Wisconsin	19,310,036	5,587,242	13,722,794	(137,228)	19,172,808	5,587,242	13,585,566
Wyoming	865,294	250,368	614,926	(6,149)	859,145	250,368	608,777
State Total	1,193,263,616	345,263,616	848,000,000	(8,480,000)	1,184,783,616	345,263,616	839,520,000
American Samoa	201,009	50,323	150,686	(1,507)	199,502	50,323	149,179
Guam	1,411,516	353,379	1,058,137	(10,580)	1,400,936	353,379	1,047,557
Northern Marianas	600,375	150,306	450,069	(4,501)	595,874	150,306	445,568
Palau	170,165	42,602	127,563	(1,276)	168,889	42,602	126,287
Virgin Islands	1,307,094	327,235	979,859	(9,799)	1,297,295	327,235	970,060
Outlying Areas Total	3,690,159	923,845	2,766,314	(27,663)	3,662,496	923,845	2,738,651

Includes separate \$125,000,000 rescission of Community-Based Job Training Grants in the National Reserve for FY 2006

## Attachment III-B

#### U.S. Department of Labor Employment and Training Administration WIA Dislocated Worker Activities State Allotments Comparison of PY 2006 vs PY 2005

State	* Inci 1% rescission in FY06 Approp PY 2005*	PY 2006	Difference	% Difference
Total	\$1,341,713,648	\$1,471,903,360	\$130,189,712	9.70%
Alabama	18,170,938	13,331,553	(4,839,385)	-26.63%
Alaska	4,470,550	4,597,753	127,203	2.85%
Arizona	15,022,783	13,747,699	(1,275,084)	-8.49%
Arkansas	10,522,527	9,887,425	(635,102)	-6.04%
California	181,536,002	162,375,543	(19,160,459)	-10.55%
Colorado	17,691,836	17,871,983	180,147	1.02%
Connecticut	10,988,463	11,850,543	862,080	7.85%
Delaware	1,604,209	1,654,547	50,338	3.14%
District of Columbia	4,088,307	5,371,044	1,282,737	31.38%
Florida	40,560,707	35,931,495	(4,629,212)	-11.41%
Georgia	19,930,162	29,404,826	9,474,664	47.54%
Hawaii	2,143,202	1,669,881	(473,321)	-22.08%
Idaho	3,374,760	2,648,810	(725,950)	-21.51%
Illinois	66,445,371	68,530,595	2,085,224	3.14%
Indiana	20,569,360	24,288,613	3,719,253	18.08%
lowa	5,810,100	8,143,832	2,333,732	40.17%
Kansas	7,596,807	11,122,106	3,525,299	46,41%
Kentucky Louisiana	15,066,943	14,247,753	(819,190)	-5.44%
Maine	18,099,545	22,270,187	4,170,642	23.04%
Maryland	3,210,886 11,330,149	3,678,276 11,485,963	467,390 155,814	14.56%
Massachusetts	25,447,209	18,694,232	(6,752,977)	-26.54%
Michigan	62,137,723	78,072,257	15,934,534	25.64%
Minnesota	13,141,107	12,163,257	(977,850)	-7.44%
Mississippi	11,130,420	20,237,178	9,106,758	81.82%
Missouri	19,795,924	27,603,673	7,807,749	39.44%
Montana	1,906,945	2,119,723	212,778	11.16%
Nebraska	3,260,411	3,341,532	81,121	2.49%
Nevada	4,691,796	4,373,088	(318,708)	-6.79%
New Hampshire	2,781,500	2,331,231	(450,269)	-16.19%
New Jersey	31,066,353	20,080,014	(10,986,339)	-35.36%
New Mexico	7,343,308	8,090,966	747,658	10.18%
New York	94,737,004	71,965,542	(22,771,462)	-24.04%
North Carolina	35,401,637	33,446,393	(1,955,244)	-5.52%
North Dakota	1,005,087	995,319	(9,768)	-0.97%
Ohio	52,685,601	65,100,062	12,414,461	23.56%
Oklahoma	9,598,475	7,617,556	(1,980,919)	-20.64%
Oregon	25,042,858	25,626,060	583,202	2.33%
Pennsylvania	44,422,593	46,129,639	1,707,046	3.84%
Puerto Rico	31,274,433	37,710,686	6,436,253	20.58%
Rhode Island	3,926,516	3,413,306	(513,210)	-13.07%
South Carolina	22,843,491	28,062,297	5,218,806	22.85%
South Dakota	1,150,454	1,192,398	41,944	3.65%
Tennessee	18,589,552	25,956,878	7,367,326	39.63%
Texas	101,408,645	96,371,584	(5,037,061)	-4.97%
Utah	5,861,616	6,463,425	601,809	10.27%
Vermont Virginia	1,221,249	993,509	(227,740)	-18.65%
Washington	12,941,393	13,571,565	630,172	4.87%
West Virginia	35,532,640	30,946,550	(4,586,090)	-12.91%
Wisconsin	6,172,116	5,514,593	(657,523)	-10.65%
Wyoming	19,172,808	16,723,298	(2,449,510)	-12.78%
State Total	859,145 1,184,783,616	793,122 1,189,811,360	(66,023)	-7.68%
American Samoa	199,502		<b>5,027,744</b> (5,790)	0.42%
Guam	1,400,936	193,712 1,576,774	, , ,	-2.90% 12.55%
Northern Marianas	595,874	583,486	175,838	12.55%
Palau	168,889	152,717	(12,388) (16,172)	-2.08% -9.58%
Virgin Islands	1,297,295	1,173,069	(124,226)	-9.58%
Outlying Areas Total	3,662,496	3,679,758	17,262	0.47%
National Reserve	153,267,536	278,412,242	125,144,706	81.65%
* Incl 1% across-the-board FY 2006 resi	······································			

<sup>\*</sup> Incl 1% ecross-the-board FY 2006 rescission and \$125 M rescission for Community-Based Job Training Grants in National Reserve

# Attachment IV

## U. S. Department of Labor Employment and Training Administration Employment Service (Wagner-Peyser) PY 2006 Final vs PY 2005 Final Allotments

State	Final PY 2005	Final PY 2006	Difference	% Difference
Total	\$746,301,440	\$715,882,860	(\$30,418,580)	-4.08%
Alabama	10,242,761	9,518,047	(724,714)	-7.08%
Alaska	7,916,984	7,586,320	(330,664)	-4.18%
Arizona	12,422,025	11,900,417	(521,608)	-4.20%
Arkansas	5,996,331	5,760,123	(236,208)	-3.94%
California	85,114,497	80,512,528	(4,601,969)	-5.41%
Colorado	11,432,109	10,940,068	(492,041)	-4.30%
Connecticut	7,992,973	7,695,536	(297,437)	-3.72%
Delaware	2,034,273	1,949,309	(84,964)	-4.18%
District of Columbia	2,976,875	2,765,765	(211,110)	-7.09%
Florida	36,303,665	34,575,494	(1,728,171)	-4.76%
Georgia	18,930,767	19,895,080	964,313	5.09%
Hawaii	2,849,696	2,647,605	(202,091)	-7.09%
ldaho	6,596,257	6,320,755	(275,502)	-4.18%
Illinois	30,798,078	29,345,833	(1,452,245)	-4.72%
Indiana	14,124,883	14,044,856	(80,027)	-0.57%
lowa	7,053,558	6,873,400	(180,158)	-2.55%
Kansas	6,619,274	6,337,808	(281,466)	-4.25%
Kentucky Louisiana	9,370,177	9,112,675	(257,502)	-2.75%
Maine	10,162,468 3,922,731	10,058,961	(103,507)	-1.02%
Maryland	12,733,369	3,758,892 12,106,453	(163,839) (626,916)	-4.18% -4.92%
Massachusetts	15,479,421	14,670,250	(809,171)	-5.23%
Michigan	25,167,719	24,180,860	(986,859)	-3.92%
Minnesota	12,693,219	12,068,119	(625,100)	-4.92%
Mississippi	6,616,615	6,799,986	183,371	2.77%
Missouri	13,867,428	13,266,457	(600,971)	-4.33%
Montana	5,390,495	5,165,353	(225,142)	-4.18%
Nebraska	6,478,316	6,207,740	(270,576)	-4.18%
Nevada	5,100,944	4,882,445	(218,499)	-4.28%
New Hampshire	3,019,126	2,880,256	(138,870)	-4.60%
New Jersey	19,943,118	18,876,142	(1,066,976)	-5.35%
New Mexico	6,049,083	5,796,434	(252,649)	-4.18%
New York	44,216,001	41,840,762	(2,375,239)	-5.37%
North Carolina	20,031,176	19,088,555	(942,621)	-4.71%
North Dakota	5,489,137	5,259,875	(229,262)	-4.18%
Ohio	27,668,611	26,664,750	(1,003,861)	-3.63%
Oklahoma	7,587,847	7,237,217	(350,630)	-4.62%
Oregon	9,500,546	8,963,181	(537,365)	-5.66%
Pennsylvania	28,761,211	27,367,408	(1,393,803)	-4.85%
Puerto Rico	9,131,886	8,686,564	(445,322)	-4.88%
Rhode Island	2,510,612	2,434,419	(76,193)	-3.03%
South Carolina	9,995,912	9,911,509	(84,403)	-0.84%
South Dakota	5,073,224	4,861,333	(211,891)	-4.18%
Tennessee	13,161,637	12,855,937	(305,700)	-2.32%
Texas Utah	51,929,829	49,533,693	(2,396,136)	-4.61%
Vermont	8,965,607 2,376,588	8,329,797	(635,810)	-7.09%
Virginia	15,601,885	2,277,326	(99,262)	-4.18%
Washington	15,617,015	15,092,953 14,858,235	(508,932) (758,780)	-3.26% -4.86%
West Virginia	5,806,806	5,564,276	(242,530)	-4.86% -4.18%
Wisconsin	13,765,276	13,082,249	(683,027)	-4.16% -4.96%
Wyoming	3,936,053	3,771,658	(164,395)	-4.18%
State Total	726,526,094	696,181,664	(30,344,430)	-4.18%
Guam	340,789	326,555	(14,234)	-4.18%
Virgin Islands	1,434,557	1,374,641	(59,916)	-4.18%
Outlying Areas Total	1,775,346	1,701,196	(74,150)	-4.18%
Postage	18,000,000	18,000,000	0	0.00%
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## Attachment V

#### U. S. Department of Labor Employment and Training Administration

#### Workforce Information Grants to States PY 2006 vs PY 2005 Allotments

PY 2006 vs

			PY 2005 Diff	erence	
State	PY 2005	PY 2006	\$	% Diff	
Total	\$37,696,000	\$33,180,000	(\$4,516,000)	-11.98%	
Alabama	598,930	521,838	(77,092)	-12.87%	
Alaska	330,752	289,733	(41,019)	-12.40%	
Arizona	684,091	606,975	(77,116)	-11.27%	
Arkansas	472,110	417,532	(54,578)	-11.56%	
California	2,870,475	2,517,818	(352,657)	-12.29%	
Colorado	649,318	572,085	(77,233)	-11.89%	
Connecticut	544,427	476,709	(67,718)	-12.44%	
Delaware	342,760	301,478	(41,282)	-12.04%	
District of Columbia	324,828	284,990	(39,838)	-12.26%	
Florida	1,504,744	1,346,686	(158,058)	-10.50%	
Georgia	931,416	818,732	(112,684)	-12.10%	
Hawaii	372,899	326,854	(46,045)	-12.35%	
ldaho	383,654	339,126	(44,528)	-11.61%	
Illinois	1,219,024	1,072,842	(146,182)	-11.99%	
Indiana	748,585	655,487	(93,098)	-12.44%	
lowa	518,946	456,141	(62,805)	-12.10%	
Kansas	495,209	434,164	(61,045)	-12.33%	
Kentucky	571,783	500,627	(71,156)	-12.44%	
Louisiana	580,681	513,672	(67,009)	-11.54%	
Maine	383,205	336,825	(46,380)	-12.10%	
Maryland	712,931	619,665	(93,266)	-13.08%	
Massachusetts	781,651	678,507	(103,144)	-13.20%	
Michigan	1,025,327	900,341	(124,986)	-12.19%	
Minnesota	714,350	625,262	(89,088)	-12.47%	
Mississippi	474,261	418,105	(56,156)	-11.84%	
Missouri	725,961	633,721	(92,240)	-12.71%	
Montana	351,098	309,202	(41,896)	-11.93%	
Nebraska	425,540	372,682	(52,858)	-12.42%	
Nevada	453,146	400,960	(52,186)	-11.52%	
New Hampshire	387,494	340,067	(47,427)	-12.24%	
New Jersey	928,772	811,805	(116,967)	-12.59%	
New Mexico	413,532	365,776	(47,756)	-11.55%	
New York	1,650,619	1,448,995	(201,624)	-12.22%	
North Carolina	900,247	797,071	(103,176)	-11.46%	
North Dakota	331,710	291,961	(39,749)	-11.98%	
Ohio	1,146,463	1,003,271	(143,192)	-12.49%	
Oklahoma	530,716	467,100	(63,616)	-11.99%	
Oregon	554,411	485,051	(69,360)	-12.51%	
Pennsylvania	1,196,214	1,056,202	(140,012)	-11.70%	
Puerto Rico	486,678	425,499	(61,179)	-12.57%	
Rhode Island	364,284	319,006	(45,278)	-12.43%	
South Carolina	581,783	511,426	(70,357)	-12.09%	
South Dakota	342,927	301,464	(41,463)	-12.09%	
Tennessee	711,195	617,744	(93,451)	-13.14%	
Texas Utah	1,893,807	1,676,453	(217,354)	-11.48%	
Vermont	457,340	403,414	(53,926)	-11.79%	
Virginia	332,339	291,640	(40,699)	-12.25%	
Washington	843,820	743,751	(100,069)	-11.86%	
West Virginia	749,527	665,575	(83,952)	-11.20%	
Wisconsin	397,324	347,927	(49,397)	-12.43%	
Wyoming	737,730 <b>321540</b>	637,592	(100,138)	-13.57%	
State Total		282,908	(38,632)	-12.01%	
Guam	36,452,574	32,040,457	(4,412,117)	-12.10%	
Virgin Islands	99,120 88,818	93,191	(5,929)	-5.98%	
Outlying Areas Total	187,938	84,132 177 323	(4,686)	-5.28% -5.65%	
Postage	1,055,488	177,323	(10,615)	-5.65%	
	1,000,400	962,220	(93,268)	-8.84%	

## Attachment VI

# U. S. Department of Labor Employment and Training Administration Work Opportunity and Welfare-to-Work Tax Credits FY 2006 vs FY 2005 State Allotments

State	FY 2005	FY 2006	Difference	% Difference
Total	\$17,856,000	\$17,677,440	(\$178,560)	-1.0%
Alabama	248,278	233,262	(15,016)	-6.0%
Alaska	64,000	64,000	0	0.0%
Arizona	296,769	283,087	(13,682)	-4.6%
Arkansas	270,919	254,534	(16,385)	-6.0%
California	2,039,179	1,955,447	(83,732)	-4.1%
Colorado	168,123	157,955	(10,168)	-6.0%
Connecticut	225,049	211,438	(13,611)	-6.0%
Delaware	64,000	64,000	0	0.0%
District of Columbia	64,000	64,000	0	0.0%
Florida	693,102	736,725	43,623	6.3%
Georgia	450,638	423,384	(27,254)	-6.0%
Hawaii	64,000	64,000	0	0.0%
Idaho	64,000	64,000	0	0.0%
Illinois	793,768	871,880	78,112	9.8%
Indiana	444,859	417,954	(26,905)	-6.0% -6.0%
lowa Kansas	223,928 148,695	210,385 163,515	(13,543) 14,820	10.0%
				1.8%
Kentucky Louisiana	292,311 379,816	297,436 372,309	5,125 (7,507)	-2.0%
Maine	69,098	64,919	(4,179)	-6.0%
Maryland	367,893	345,643	(22,250)	-6.0%
Massachusetts	331,170	311,141	(20,029)	-6.0%
Michigan	542,072	543,406	1,334	0.2%
Minnesota	308,005	290,504	(17,501)	-5.7%
Mississippi	178,302	167,518	(10,784)	-6.0%
Missouri	392,001	465,212	73,211	18.7%
Montana	64,000	64,000	0	0.0%
Nebraska	114,244	135,580	21,336	18.7%
Nevada	102,491	105,600	3,109	3.0%
New Hampshire	64,000	66,634	2,634	4.1%
New Jersey	554,311	520,786	(33,525)	-6.0%
New Mexico	153,841	144,537	(9,304)	-6.0%
New York	961,167	973,713	12,546	1.3%
North Carolina	462,546	501,136	38,590	8.3%
North Dakota	64,000	64,000	0	0.0%
Ohio	789,302	741,565	(47,737)	-6.0%
Oklahoma	177,197	169,976	(7,221)	-4.1%
Oregon	179,638	187,567	7,929	4.4%
Pennylvania	774,991	728,120	(46,871)	-6.0%
Puerto Rico Rhode Island	114,210	107,303	(6,907)	-6.0%
	78,581	73,828	(4,753)	-6.0%
South Carolina South Dakota	202,514 64,000	190,266	(12,248)	-6.0%
Tennessee	628,094	64,000 590,107	0 (37,987)	0.0% -6.0%
Texas	1,222,446	1,239,545	17,099	1.4%
Utah	99,038	100,233	1,195	1.4%
Vermont	64,000	64,000	0	0.0%
Virginia	355,257	387,743	32,486	9.1%
Washington	359,558	337,812	(21,746)	-6.0%
West Virginia	140,442	144,934	4,492	3.2%
Wisconsin	298,189	280,155	(18,034)	-6.0%
Wyoming	64,000	64,000	, o	0.0%
State Total	17,336,032	17,144,794	(191,238)	-1.1%
Virgin Islands	20,000	20,000	0	0.0%
Postage	499,968	512,646	12,678	2.5%

[FR Doc. 06–3483 Filed 4–10–05; 8:45am]

BILLING CODE 4510-30-C