

**Table 1088. Railroads, Class I—Summary: 1990 to 2005**

[As of Dec. 31, or calendar year data, except as noted (216 represents 216,000). Compiled from annual reports of class I railroads only, except where noted. Minus sign (-) indicates deficit]

Item	Unit	1990	1995	2000	2001	2002	2003	2004	2005
Class I line-hauling companies <sup>1</sup>	Number	14	11	8	8	7	7	7	7
Employees <sup>2</sup>	1,000	216	188	168	162	157	155	158	162
Compensation	Mil. dol.	8,654	9,070	9,623	9,430	9,387	9,576	10,337	10,879
Average per hour	Dollars	15.8	19.0	21.5	22.1	22.7	23.4	24.2	25.7
Average per year	Dollars	39,987	48,188	57,157	58,153	59,650	61,920	65,550	66,975
Mileage:									
Railroad line owned <sup>3</sup>	1,000	146	137	121	119	118	117	123	121
Railroad track owned <sup>4</sup>	1,000	244	228	205	204	200	200	211	208
Equipment:									
Locomotives in service	Number	18,835	18,812	20,028	19,745	20,506	20,774	22,015	22,779
Average horsepower	1,000 lb.	2,665	2,927	3,261	3,275	3,378	3,415	3,458	3,467
Cars in service:									
Freight train <sup>5</sup>	1,000	1,212	1,219	1,381	1,314	1,300	1,279	1,288	1,312
Freight cars <sup>6</sup>	1,000	659	583	560	500	478	467	474	475
Average capacity	Tons	87.5	88.6	92.3	92.7	93.1	93.7	94.3	95.1
Income and expenses:									
Operating revenues	Mil. dol.	28,370	32,279	34,102	34,576	35,327	36,639	40,517	46,118
Operating expenses	Mil. dol.	24,652	27,897	29,040	29,164	29,592	31,440	35,107	37,843
Net revenue from operations	Mil. dol.	3,718	4,383	5,062	5,412	5,735	5,199	5,410	8,275
Income before fixed charges	Mil. dol.	4,627	5,016	5,361	5,517	6,179	5,220	5,523	8,361
Provision for taxes <sup>7</sup>	Mil. dol.	1,088	1,556	1,430	1,614	1,823	1,494	1,543	2,224
Ordinary income	Mil. dol.	1,961	2,439	2,501	2,740	3,201	2,683	2,867	4,917
Net income	Mil. dol.	1,977	2,324	2,500	2,740	3,201	2,687	2,867	4,917
Net railway operating income	Mil. dol.	2,648	2,858	3,924	4,111	4,248	4,078	4,147	6,075
Total taxes <sup>8</sup>	Mil. dol.	3,780	4,075	4,379	4,673	4,724	4,316	4,480	5,176
Indus. return on net investment	Percent	8.1	7.0	6.5	6.9	7.0	6.3	6.1	8.5
Gross capital expenditures	Mil. dol.	3,591	5,720	5,290	5,113	5,605	5,989	6,345	7,068
Equipment	Mil. dol.	996	2,343	1,508	1,013	1,021	1,300	1,301	1,026
Roadway and structures	Mil. dol.	2,644	3,651	4,549	4,421	4,645	4,561	4,941	5,364
Other	Mil. dol.	-49	-275	-767	-321	-61	128	102	678
Balance sheet:									
Total property investment	Mil. dol.	70,348	86,186	106,136	108,588	117,770	122,902	135,941	141,400
Accrued depreciation and amortization	Mil. dol.	22,222	23,439	23,989	24,635	26,649	29,215	29,771	32,508
Net investment	Mil. dol.	48,126	62,746	82,147	83,953	91,121	93,686	106,170	108,892
Shareholder's equity	Mil. dol.	23,662	31,419	32,401	34,822	39,675	41,151	51,955	55,828
Net working capital	Mil. dol.	-3,505	-2,634	-5,783	-6,282	-6,037	-6,750	-5,171	-4,729
Cash dividends	Mil. dol.	2,074	1,518	819	2,120	870	1,406	1,888	1,267
AMTRAK passenger traffic:									
Passenger revenue	Mil. dol.	941.9	734.1	1,201.6	1,299.9	1,304.3	1,421.1	1,432.6	1,461.7
Revenue passengers carried	1,000	22,382	20,349	22,985	23,444	23,269	24,595	25,215	25,076
Revenue passenger miles	Million	6,125	5,401	5,574	5,571	5,314	5,680	5,511	5,381
Averages:									
Revenue per passenger	Dollars	42.1	36.1	52.3	55.4	56.1	57.8	56.8	58.3
Revenue per passenger mile	Cents	15.4	13.6	21.6	23.3	24.5	25.0	26.0	27.2
Freight service:									
Freight revenue	Mil. dol.	24,471	31,356	33,083	33,533	34,110	35,413	39,131	44,457
Per ton-mile	Cents	2.7	2.4	2.3	2.2	2.3	2.3	2.4	2.6
Per ton originated	Dollar	19.3	20.2	19.0	19.3	19.3	19.7	21.2	23.4
Revenue-tons originated	Million	1,425	1,550	1,738	1,742	1,767	1,799	1,844	1,899
Revenue-tons carried	Million	2,024	2,322	2,179	2,187	2,207	2,240	2,398	2,448
Tons carried one mile	Billion	1,034	1,306	1,466	1,495	1,507	1,551	1,663	1,696
Average miles of road operated	1,000	133	125	121	121	123	122	121	121
Revenue ton-miles per mile of road	1,000	7,763	10,439	12,156	12,358	12,245	12,686	13,695	14,071
Revenue per ton-mile	Cents	3	2	2	2	2	2	2	3
Train miles	Million	380	458	504	500	500	516	535	548
Net ton-miles per train-mile <sup>9</sup>	Number	2,755	2,870	2,923	3,005	3,030	3,024	3,126	3,115
Net ton-miles per loaded car-mile	Number	69.1	73.6	73.1	72.4	71.5	71.4	78.5	79.0
Train-miles per train-hour	Miles	24	22	21	21	21	20	19	19
Haul per ton, U.S. as a system	Miles	726	843	843	858	853	862	902	893
Accidents/incidents:									
Casualties—all railroads:									
Persons killed	Number	1,297	1,146	937	971	951	868	895	886
Persons injured	Number	25,143	14,440	11,643	10,985	11,103	9,254	9,141	9,332
Class I railroads:									
Persons killed	Number	1,166	994	778	805	796	749	784	738
Persons injured	Number	19,284	9,571	7,655	7,232	7,722	6,161	6,170	6,159

<sup>1</sup> See text, this section, for definition of Class I. <sup>2</sup> Average midmonth count. <sup>3</sup> Represents the aggregate length of roadway of all line-haul railroads. Excludes yard tracks, sidings, and parallel lines. (Includes estimate for Class II and III railroads.)  
<sup>4</sup> Includes multiple main tracks, yard tracks, and sidings owned by both line-haul and switching and terminal. (Includes estimate for Class II and III railroads.) <sup>5</sup> Includes cars owned by all railroads, private car companies, and shippers. <sup>6</sup> Class I railroads only. <sup>7</sup> Includes state income taxes. <sup>8</sup> Includes payroll, income, and other taxes. <sup>9</sup> Revenue and nonrevenue freight.  
<sup>10</sup> Source: Federal Railroad Admin., *Railroad Safety Statistics*, annual. Includes highway grade crossing casualties. See Internet site <<http://www.fra.dot.gov>>.