E. PLANNING FORM* 2 – <u>Disaster Projects</u> Workforce Development Services

All quarterly entries are CUMULATIVE over all previous quarters

OMB Approval No. 1205-0439

Expiration Date: 01/31/07

PERFORMANCE FACTOR		PROGRAM YEAR QUARTER													
	Admin	Program	Qtr	Qtr	Qtr	Qtr	Qtr	Qt	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	
			1	2	3	4	5	6	7	8	9	10	11	12	
Implementation Schedule				I	I		I	ı	ı	I	I	ı	ı		
TOTAL PLANNED PARTICIPANTS															
RECEIVING INTENSIVE SERVICES															
ENROLLED IN TRAINING															
RECEIVING SUPPORTIVE SERVICES															
RECEIVING NEEDS-RELATED PAYMENTS															
EXITS	_														
ENTERING EMPLOYMENT AT EXIT															
Total Expanditures, CDANTEE LEVEL	1							l	l			l	I		
Total Expenditures: GRANTEE LEVEL SUPPORTIVE SERVICES														-	
PROGRAM MANAGEMENT AND OVERSIGHT														-	
														-	
ADMIN EXCLUDING NRP PROCESSING*															
NRP PROCESSING		I													
• Other *															
INDIRECT															
OTHER*															
Total Expenditures: PROJECT OPERATOR								<u> </u>	l			<u> </u>			
LEVEL															
CORE AND INTENSIVE SERVICES															
Training Services															
SUPPORTIVE SERVICES															
NRPs															
OTHER*															
PROGRAM MANAGEMENT AND OVERSIGHT															
ADMIN EXCLUDING NRP PROCESSING*															
NRP Processing															
• OTHER *															
TOTAL EXPENDITURES: GRANTEE AND															
PROJECT OPERATOR LEVEL															
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^{*}This form must be accompanied by an appropriate budget narrative which lists, for each *ed line item, components of the costs, e.g. staff salaries, fringe benefits, equipment, travel, facilities, and the estimated cost amounts for each.

The reporting requirements are approved by OMB according to the Paperwork Reduction Act of 1995 under OMB approval No. 1205-0439. NOTE: Persons are not required to respond to this collection of information unless it displays a currently valid OMB control number. Respondent's obligation to reply to these reporting requirements are mandatory (PL: 107-210). Public reporting burden for this collection of information is estimated at 15 minutes. Send comments regarding the burden estimate or any other aspect of this collection, including suggestions for reducing this burden to the U.S. Department of Labor, Office of National Response, Room N-5422, Washington D.C. 20210. (Paperwork Reduction Project 1205-0439).