



FISCAL YEAR 2002

HISTORICAL TABLES

BUDGET OF THE
UNITED STATES GOVERNMENT

THE BUDGET DOCUMENTS

Budget of the United States Government, Fiscal Year 2002 contains the Budget Message of the President and information on the President's 2002 proposals by budget function.

Analytical Perspectives, Budget of the United States Government, Fiscal Year 2002 contains analyses that are designed to highlight specified subject areas or provide other significant presentations of budget data that place the budget in perspective.

The *Analytical Perspectives* volume includes economic and accounting analyses; information on Federal receipts and collections; analyses of Federal spending; detailed information on Federal borrowing and debt; the Budget Enforcement Act preview report; current services estimates; and other technical presentations. It also includes information on the budget system and concepts and a listing of the Federal programs by agency and account.

Historical Tables, Budget of the United States Government, Fiscal Year 2002 provides data on budget receipts, outlays, surpluses or deficits, Federal debt, and Federal employment over an extended time period, generally from 1940 or earlier to 2006. To the extent feasible, the data have been adjusted to provide consistency with the 2002 Budget and to provide comparability over time.

Budget of the United States Government, Fiscal Year 2002—Appendix contains detailed information on the various appropriations and funds that constitute the budget and is designed primarily for the use of the Appropriations Committee. The *Appendix* contains more detailed financial information on individual programs and appropriation accounts than any of the other budget documents. It includes for each agency: the proposed text of appropriations language, budget schedules for each account, new legislative proposals, explanations of the work to be performed and the funds needed, and proposed general provisions applicable to the appropriations of entire agencies or group of agencies. Information is also provided on certain activities whose outlays are not part of the budget totals.

A Citizen's Guide to the Federal Budget, Budget of the United States Government, Fiscal Year 2002 provides general information about the budget and the budget process.

Budget System and Concepts, Fiscal Year 2002 contains an explanation of the system and concepts used to formulate the President's budget proposals.

Budget Information for States, Fiscal Year 2002 is an Office of Management and Budget (OMB) publication that provides proposed State-by-State obligations for the major Federal formula grant programs to State and local governments. The allocations are based on the proposals in the President's budget. The report is released after the budget.

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GENERAL NOTES

1. All years referred to are fiscal years, unless otherwise noted.
2. Detail in this document may not add to the totals due to rounding.

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INTRODUCTION

STRUCTURE, COVERAGE AND CONCEPTS

Historical Tables provides a wide range of data on Federal Government finances. Many of the data series begin in 1940 and include estimates of the President's budget for 2001–2006. Additionally, Table 1.1 provides data on receipts, outlays, and surpluses or deficits for 1901–1939 and for earlier multi-year periods.

Structure

This document is composed of 17 sections, each of which has one or more tables. Each section covers a common theme. Section 1, for example, provides an overview of the budget and off-budget totals; Section 2 provides tables on receipts by source; and Section 3 shows outlays by function. When a section contains several tables, the general rule is to start with tables showing the broadest overview data and then work down to more detailed tables. The purpose of these tables is to present a broad range of historical budgetary data in one convenient reference source and to provide relevant comparisons likely to be most useful. The most common comparisons are in terms of proportions (e.g., each major receipt category as a percentage of total receipts and of the gross domestic product).

Section notes explain the nature of the activities covered by the tables in each section. Additional descriptive information is also included where appropriate. Explanations are generally not repeated, but there are occasional cross-references to related materials.

Because of the numerous changes in the way budget data have been presented over time, there are inevitable difficulties in trying to produce comparable data to cover many years. The general rule is to provide data in as meaningful and comparable a fashion as possible. To the extent feasible, the data are presented on a basis consistent with current budget concepts. When a structural

change is made, insofar as possible the data are adjusted for all years.

One significant change in recent years concerns the budgetary treatment of Federal credit programs, which was changed by the Federal Credit Reform Act of 1990. Previously the budget recorded the cost of direct and guaranteed loans on a cash basis. Under credit reform, the budget only records budget authority and outlays for the subsidy cost of direct and guaranteed loans made in 1992 and subsequent years. The subsidy is defined as the net estimated cash flows to and from the Government over the life of the loan, discounted to the present. The cash transactions are recorded as a means of financing item. Because it was impossible to convert the pre-1992 loans to a credit reform basis, the data are on a cash basis for pre-1992 loans and on a credit reform basis for loans made in 1992 and subsequent years.

Coverage

The Federal Government has used the unified or consolidated budget concept as the foundation for its budgetary analysis and presentation since the 1969 budget. The basic guidelines for the unified budget were presented in the *Report of the President's Commission on Budget Concepts* (October 1967). The Commission recommended the budget include all Federal fiscal activities unless there were exceptionally persuasive reasons for exclusion. Nevertheless, from the very beginning some programs were perceived as warranting special treatment. Indeed, the Commission itself recommended a bifurcated presentation: a "unified budget" composed of an "expenditure account" and a "loan account." The distinction between the expenditure account and the loan account proved to be confusing and caused considerable complication in the budget for little benefit. As a result, this distinction was eliminated

starting with the 1974 budget. However, even prior to the 1974 budget, the Export-Import Bank had been excluded by law from the budget totals, and other exclusions followed. The structure of the budget was gradually revised to show the off-budget transactions in many locations along with the on-budget transactions, and the off-budget amounts were added to the on-budget amounts in order to show total Federal spending.

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177) repealed the off-budget status of all then existing off-budget entities, but it also included a provision moving the Federal old-age, survivors, and disability insurance funds (collectively known as social security) off-budget. To provide a consistent time series, the budget historical data show social security off-budget for all years since its inception, and show all formerly off-budget entities on-budget for all years. The Omnibus Budget Reconciliation Act of 1989 (OBRA 1989) moved the Postal Service fund off-budget, starting in fiscal year 1989. Prior to that year, the Postal Service fund is shown on-budget.

Though social security and the Postal Service are now off-budget, they continue to be Federal programs. Indeed, social security currently accounts for about one-fourth of all Federal receipts and over one-fifth of all Federal spending. Hence, the budget documents include these funds and focus on the Federal totals that combine the on-budget and off-budget amounts. Various budget tables and charts show total Federal receipts, outlays, and surpluses and deficits, and divide these totals between the portions that are on-budget and off-budget.

Changes in Historical Budget Authority, Outlays, Receipts and Deficits

The major budget totals for 1998 and 1999 have changed from those published in the 2001 Budget in part due to corrections reported to the Treasury. Outlays for 1998 increased by \$8 million for Coast Guard operating expenses. Outlays for 1999 increased by a net of \$2 million, resulting from changes in the Department of Health and Human Services, the Department of Transportation, and the Department of the Treasury. In

addition, outlays for 1999 have been reduced by \$167 million to reflect reclassification of guaranty agency reserves of the Department of Education's student loan program as budgetary.

Other changes were made to the functional or Budget Enforcement Act (BEA) category classifications of certain accounts as a result of joint consultations among congressional committees, the Congressional Budget Office and the Office of Management and Budget. The most significant reclassification shifted a portion of Federal Housing Administration mutual mortgage insurance negative subsidies from mandatory to discretionary. This has the effect of reducing net budget authority for discretionary programs in every year from 1992 through 1999. Other smaller changes in classification affect discretionary and mandatory totals back to 1986. A revision in scoring (that now treats as new budget authority certain defense transfers of funds that would otherwise lapse) results in an increase in discretionary and total budget authority starting in 1995. Another significant change was the reclassification as discretionary the budget authority for accounts classified in the mass transit BEA category. Because the treatment of these accounts has changed several times in recent years, the net effect of fully reflecting the latest scoring is to reduce discretionary budget authority in 1998 by \$2,000 million and increase it in 1999 by \$1,504 million.

Constant Dollar Amounts and Percents of GDP

The time series for fiscal year nominal Gross Domestic Product (GDP) has been revised back to 1930 to incorporate the benchmark revisions to this series and other National Income and Product Account (NIPA) data completed last year by the staff of the Bureau of Economic Analysis in the Department of Commerce. As a result, historical budget data expressed as a percent of GDP have also been revised. In addition, the method used to calculate deflators for expressing budget data in constant dollars has been revised. Rather than using fixed-price constant dollar amounts to derive implicit deflators from various components of

GDP, such as the Federal and State and Local Government sectors, the constant dollar amounts are now derived using chain-type price indexes (converted to Fiscal Year 1996 as the base year). The chain-type price indexes are used as input deflators to calculate the composite deflators for various outlay categories. The major outlay categories are described in the Notes on Section 6 (Composition of Federal Government Outlays) in the Section Notes. Each of the major outlay categories are subdivided into capital and non-capital spending, and then deflated to Fiscal Year 1996 dollars by applying the relevant chain-price index. After aggregating the nominal and constant dollar amounts into the major composition of outlay categories, composite (or implicit) outlay deflators are then derived for each category. The use of chain-type price indexes results in significantly different constant dollar amounts in the 1940s and the early 1950s (and smaller differences thereafter) than the previous method.

Note on the Fiscal Year

The Federal fiscal year begins on October 1 and ends on the subsequent September 30. It is designated by the year in which it ends; for example, fiscal year 2000 began on October 1, 1999, and ended on September 30, 2000. Prior to fiscal year 1977 the Federal fiscal years began on July 1 and ended on June 30. In calendar year 1976 the July-September period was a separate accounting period (known as the transition quarter or TQ) to bridge the period required to shift to the new fiscal year.

Concepts Relevant to the Historical Tables

Budget receipts constitute the income side of the budget; they are composed almost entirely of taxes or other compulsory payments to the Government. Any income from business-type activities (e.g., interest income or sale of electric power), and any income by Government accounts arising from payments by other Government accounts is offset against outlays, so that total *budget outlays* are reported net of offsetting collections. This method of accounting permits users to easily identify the size and trends in Federal taxes

and other compulsory income, and in Federal spending financed from taxes, other compulsory income, or borrowing. *Budget surplus* refers to any excess of budget receipts over budget outlays, while *budget deficit* refers to any excess of budget outlays over budget receipts.

The terms *off-budget receipts*, *off-budget outlays*, *off-budget surpluses*, and *off-budget deficits* refer to similar categories for off-budget activities. The sum of the on-budget and off-budget transactions constitute the consolidated or total Federal Government transactions.

The budget is divided between two fund groups, Federal funds and trust funds. The Federal funds grouping includes all receipts and outlays not specified by law as being trust funds. All Federal funds are on-budget except for the Postal Service fund, which is off-budget starting with fiscal year 1989. All trust funds are on-budget, except the two social security retirement trust funds, which are shown off-budget for all years.

The term *trust fund* as used in Federal budget accounting is frequently misunderstood. In the private sector, "trust" refers to funds of one party held by a second party (the trustee) in a fiduciary capacity. In the Federal budget, the term "trust fund" means only that the law requires the funds be accounted for separately and used only for specified purposes and that the account in which the funds are deposited is designated as a "trust fund." A change in law may change the future receipts and the terms under which the fund's resources are spent. The determining factor as to whether a particular fund is designated as a "Federal" fund or "trust" fund is the law governing the fund.

The largest trust funds are for retirement and social insurance (e.g., civil service and military retirement, social security, medicare, and unemployment benefits). They are financed largely by social insurance taxes and contributions and payments from the general fund (the main component of Federal funds). However, there are also major trust funds for transportation (highway and airport and airways) and for other programs financed in whole or in part by beneficiary-based, earmarked taxes.

Sometimes there is confusion between budget receipts and offsetting receipts and offsetting collections. Receipts are income that results from the Government's exercise of its sovereign power to tax, or otherwise compel payment, or from gifts of money to the Government. They are also called governmental receipts or budget receipts. Offsetting collections and offsetting receipts result from either of two kinds of transactions: business-like or market-oriented activities with the public and intragovernmental transactions, the receipt by one Government account of a payment from another account.

For example, the budget records the proceeds from the sale of postage stamps, the fees charged for admittance to recreation areas, and the proceeds from the sale of Government-owned land, as offsetting collections or offsetting receipts. An example of an intragovernmental transaction is the payments received by the General Services Ad-

ministration from other Government agencies for the rent of office space. These are credited as offsetting collections in the Federal Buildings Fund. Offsetting collections and offsetting receipts are deducted from gross budget authority and outlays, rather than added to receipts. This treatment produces budget totals for receipts, budget authority, and outlays that represent governmental transactions with the public rather than market activity.

When funds are earmarked, it means the receipts or collections are separately identified and used for a specified purpose—they are not commingled (in an accounting sense) with any other money. This does not mean the money is actually kept in a separate bank account. All money in the Treasury is merged for efficient cash management. However, any earmarked funds are accounted for in such a way that the balances are always identifiable and available for the stipulated purposes.

SECTION NOTES

Notes on Section 1 (Overview of Federal Government Finances)

This section provides an overall perspective on total receipts, outlays (spending), and surpluses or deficits, the on-budget and off-budget amounts are also separately shown. Tables 1.1 and 1.2 have similar structures; 1.1 shows the data in millions of dollars, while 1.2 shows the same data as percentages of the gross domestic product (GDP). For all the tables using GDP, fiscal year GDP is used to calculate percentages of GDP. The fiscal year GDP data are shown in Table 1.2. Additionally, Table 1.1 shows budget totals annually back to 1901 and for multi-year periods back to 1789.

Table 1.3 shows total Federal receipts, outlays, and surpluses or deficits in current and constant (Fiscal Year 1996=100) dollars, and as percentages of GDP. Section 6 provides a disaggregation of the constant dollar outlays.

Table 1.4 shows receipts, outlays and surpluses or deficits for the consolidated budget by fund group. The budget is composed of two principal fund groups—Federal funds and trust funds. Normally, whenever data are shown by fund group, any payments from programs in one fund group to accounts of the other are shown as outlays of the paying fund and receipts of the collecting fund. When the two fund groups are aggregated to arrive at budget totals these interfund transactions are deducted from both receipts and outlays in order to arrive at transactions with the public. Table 1.4 displays receipts and outlays on a gross basis. That is, in contrast to normal budget practice, collections of interfund payments are included in the receipts totals rather than as offsets to outlays. These interfund collections are grossed-up to more closely approximate cash income and outgo of the fund groups.

Notes on Section 2 (Composition of Federal Government Receipts)

Section 2 provides historical information on on-budget and off-budget receipts. Table

2.1 shows total receipts divided into five major categories; it also shows the split between on-budget and off-budget receipts. Table 2.2 shows the receipts by major category as percentages of total receipts, while Table 2.3 shows the same categories of receipts as percentages of GDP. Table 2.4 disaggregates two of the major receipts categories, social insurance taxes and contributions and excise taxes, and Table 2.5 disaggregates the “other receipts” category. While the focus of the section is on total Federal receipts, auxiliary data show the amounts of trust fund receipts in each category, so it is possible to readily distinguish the Federal fund and trust fund portions.

Notes on Section 3 (Federal Government Outlays by Function)

Section 3 displays Federal Government outlays (on-budget and off-budget) according to their functional classification. The functional structure is divided into 18 broad areas (functions) that provide a coherent and comprehensive basis for analyzing the budget. Each function, in turn, is divided into basic groupings of programs entitled subfunctions. The structure has two categories—allowances and undistributed offsetting receipts—that are not truly functions but are required in order to cover the entire budget. At times a more summary presentation of functional data is needed; the data by “superfunction” is produced to satisfy this need. Table 3.1 provides outlays by superfunction and function while Table 3.2 shows outlays by function and subfunction.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organizational distinctions. Classifying each activity solely in the function defining its most important purpose—even though many activities serve more than one purpose—permits adding the budget authority and outlays of each function to obtain the budget

totals. For example, Federal spending for medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of medicaid is to finance the health care of the beneficiaries, this program is classified in the “health” function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

Notes on Section 4 (Federal Government Outlays by Agency)

Section 4 displays Federal Government outlays (on- and off-budget) by agency. Table 4.1 shows the dollar amounts of such outlays, and Table 4.2 shows the percentage distribution. The outlays by agency are based on the agency structure currently in effect. For example, the Department of Education was established by legislation enacted in 1979. However, these data show spending by the Department of Education in previous years that consists of education spending attributable to other agencies in earlier years, but now attributable to the Department of Education.

Notes on Section 5 (Budget Authority—On- and Off-Budget)

Section 5 provides data on budget authority (BA). BA is the authority provided by law for agencies to obligate the Government to spend. Table 5.1 shows BA by function and subfunction, starting with 1976. Table 5.2 provides the same information by agency, and Table 5.3 provides a percentage distribution of BA by agency. Tables 5.4 and 5.5 provide the same displays as Tables 5.2 and 5.3, but for discretionary budget authority rather than total budget authority. (Discretionary refers to the Budget Enforcement Act category that includes programs subject to the annual appropriations process.)

The data in these tables were compiled using the same methods used for the historical tables for receipts and outlays (e.g., to the extent feasible, changes in classification are reflected retroactively so the data show the same stream of transactions in the same

location for all years). However, BA is heterogeneous in nature, varying significantly from one program to another. As a result, it is not additive—either across programs or agencies for a year or, in many cases, for an agency or program across a series of years—in the same sense that budget receipts and budget outlays are additive. The following are examples of different kinds of BA and the manner in which BA results in outlays.

- BA and outlays for each year may be exactly the same (e.g., interest on the public debt).
- For each year the Congress may appropriate a large quantity of BA that will be spent over a subsequent period of years (e.g., many defense procurement contracts and major construction programs).
- Some BA (e.g., the salaries and expenses of an operating agency) is made available only for a year and any portion not obligated during that year lapses (i.e., it ceases to be available to be obligated).
- Revolving funds may operate spending programs indefinitely with no new infusion of BA, other than the authority to spend offsetting collections.
- BA may be enacted with the expectation it is unlikely ever to be used (e.g., standby borrowing authority).
- All income to a fund (e.g., certain revolving, special, and trust funds) may be permanently appropriated as BA; as long as the fund has adequate resources, there is no further relationship between the BA and outlays.
- As a result of the Budget Enforcement Act of 1990, the measurement of BA changed in most special and trust funds with legislatively imposed limitations or benefit formulas that constrain the use of BA. Where previously budget authority was the total income to the fund, BA in these funds for 1990 and subsequent years is now an estimate of the obligations to be incurred during the fiscal year for benefit payments, administration and other expenses of the fund. In some, but not all, cases it was possible to adjust BA figures for these

funds for years prior to 1990 to conform to the current concepts.

- Although major changes in the way BA is measured for credit programs (beginning in 1992) result from the Budget Enforcement Act, these tables could not be reconstructed to show revised BA figures for 1991 and prior years on the new basis.
- In its earliest years, the Federal Financing Bank (FFB) was conducted as a revolving fund, making direct loans to the public or purchasing loan assets from other funds or accounts. Each new loan by the FFB required new BA. In many cases, if the same loan were made by the account being serviced by the FFB, the loan could be financed from offsetting collections and no new BA would be recorded. Under terms of the 1985 legislation moving the FFB on-budget, the FFB ceased to make direct loans to the public. Instead, it makes loans to the accounts it services, and these accounts, in turn, make the loans to the public. Such loans could be made from new BA or other obligational authority available to the parent account. These tables have not been reconstructed to shift BA previously scored in the FFB to the parent accounts, because there is no technical way to reconfigure the data.

Despite these qualifications there is a desire for historical data on BA, and this section has been developed to meet that desire. Budget authority data are also provided by function in Table 8.9 for various discretionary program groupings.

Notes on Section 6 (Composition of Federal Government Outlays)

The “composition” categories in this section divide total outlays (including social security) into national defense and nondefense components, and then disaggregate the nondefense spending into several parts:

- *Payments for individuals:* These are Federal Government spending programs designed to transfer income (in cash or in kind) to individuals or families. To the extent feasible, this category does not include reimbursements for current services rendered to the Government (e.g., salaries

and interest). The payments may be in the form of cash paid directly to individuals or they may take the form of the provision of services or the payment of bills for activities largely financed from personal income. They include outlays for the provision of medical care (in veterans hospitals, for example) and for the payment of medical bills (e.g., medicare). They also include subsidies to reduce the cost of housing below market rates, and food and nutrition assistance (such as food stamps). The data base, while not precise, provides a reasonable perspective of the size and composition of income support transfers within any particular year and trends over time. Section 11 disaggregates the components of this category. The data in Section 6 show a significant amount of payments for individuals takes the form of grants to State and local governments to finance benefits for the ultimate recipients. These grants include medicaid, some food and nutrition assistance, and a significant portion of the housing assistance payments. Sections 11 and 12 provide a more detailed disaggregation of this spending.

- *All other grants to State and local governments:* This category consists of the Federal nondefense grants to State and local governments other than grants defined as payments for individuals. Section 12 disaggregates this spending.
- *Net interest:* This category consists of all spending (including offsetting receipts) included in the functional category “net interest.” Most spending for net interest is paid to the public as interest on the Federal debt. As shown in Table 3.2, net interest includes, as an offset, significant amounts of interest income.
- *All other:* This category consists of all remaining Federal spending and offsetting receipts except for those included in the category “undistributed offsetting receipts.” It includes most Federal loan activities and most Federal spending for foreign assistance, farm price supports, medical and other scientific research, and, in general, Federal direct program operations.

- *Undistributed offsetting receipts*: These are offsetting receipts that are not offset against any specific agency or programmatic function. They are classified as function 950 in the functional tables. Additional details on their composition can be found at the end of Table 3.2.

Table 6.1 shows these outlays in current and constant dollars, the percentage distribution of current dollar outlays, and the current dollar outlays as percentages of GDP. The term “constant dollars” means the amounts of money that would have had to be spent in each year if, on average, the unit cost of everything purchased within that category each year (including purchases financed by income transfers, interest, etc.) were the same as in the base year (fiscal year 1996). The adjustments to constant dollars are made by applying a series of chain-weighted price indexes to the current dollar data base. The composite total outlays deflator is used to deflate current dollar receipts to produce the constant dollar receipts in Table 1.3. The separate composite deflators used for the various outlay categories are shown in Table 10.1.

Notes on Section 7 (Federal Debt)

This section provides information about Federal debt. Table 7.1 contains data on gross Federal debt and its major components in terms of both the amount of debt outstanding at the end of each year and that amount as a percentage of fiscal year GDP.

Gross Federal debt is composed both of Federal debt held (owned) by the public and Federal debt held by Federal Government accounts, which is mostly held by trust funds. Federal debt held by the public consists of all Federal debt held outside the Federal Government accounts. For example, it includes debt held by individuals, private banks and insurance companies, the Federal Reserve Banks, and foreign central banks. The sale (or repayment) of Federal debt to the public is the principal means of financing a Federal budget deficit (or disposing of a Federal budget surplus).

The Federal Government accounts holding the largest amount of Federal debt securities

are the civil service and military retirement, social security, and medicare trust funds. However, significant amounts are also held by some other Government accounts, such as the unemployment and highway trust funds.

Table 7.1 divides debt held by the public between the amount held by the Federal Reserve Banks and the remainder. The Federal Reserve System is the central bank for the Nation. Their holdings of Federal debt are shown separately because they do not have the same impact on private credit markets as does other debt held by the public. They accumulate Federal debt as a result of their role as the country’s central bank, and the size of these holdings has a major impact on the Nation’s money supply. Since the Federal budget does not forecast Federal Reserve monetary policy, it does not project future changes in the amounts of Federal debt that will be held by the Federal Reserve Banks. Hence, the split of debt held by the public into that portion held by the Federal Reserve Banks and the remainder is provided only for past years. Table 2.5 shows deposits of earnings by the Federal Reserve System. Most interest paid by Treasury on debt held by the Federal Reserve Banks is returned to the Treasury as deposits of earnings, which are recorded as budget receipts.

As a result of a conceptual revision in the quantification of Federal debt, the data on debt held by the public and gross Federal debt—but only a small part of debt held by Government accounts—were revised back to 1956 in the 1990 budget. The total revision was relatively small—a change of under one percent of the recorded value of the debt—but the revised basis is more consistent with the quantification of interest outlays, and provides a more meaningful measure of Federal debt. The change converted most debt held by the public from the par value to the sales price plus amortized discount.

Most debt held by Government accounts is issued at par, and securities issued at a premium or discount have traditionally been recorded at par. However, zero-coupon bonds are recorded at estimated market price. Starting in 1989, total debt held by Govern-

ment accounts is adjusted for any initial discount on other securities.

Table 7.2 shows the end-of-year amounts of Federal debt subject to the general statutory limitation. It is recorded at par value (except for savings bonds) through 1988, but by law the basis was changed, in part, to accrual value for later years. Before World War I, each debt issue by the Government required specific authorization by the Congress. Starting in 1917, the nature of this limitation was modified in several steps until it developed into a limit on the total amount of Federal debt outstanding. The Treasury is free to borrow whatever amounts are needed up to the debt limit, which is changed from time to time to meet new requirements. Table 7.3 shows the ceiling at each point in time since 1940. It provides the specific legal citation, a short description of the change, and the amount of the limit specified by each Act. Most, but not all, of gross Federal debt is subject to the statutory limit.

Notes on Section 8 (Outlays by Budget Enforcement Act Category)

Section 8 is composed of nine tables, eight of which present outlays by the major categories used under the Budget Enforcement Act (BEA) and under previous budget agreements between Congress and the current and previous Administrations. The final table presents discretionary budget authority. (Discretionary budget authority is shown on an agency basis in Section 5, Table 5.4 and Table 5.5.) Table 8.1 shows Federal outlays within each of the categories and subcategories. The principal categories are outlays for mandatory and related programs and outlays for discretionary programs. Mandatory and related programs include direct spending and offsetting receipts whose budget authority is provided by law other than appropriations acts. These include appropriated entitlements and the food stamp program, which receive pro forma appropriations. Discretionary programs are those whose budgetary resources (other than entitlement authority) are provided in appropriations acts. The table shows three categories of discretionary programs: Defense (Function 050), International (Func-

tion 150), and Domestic (all other discretionary programs). Table 8.2 has the same structure, but shows the data in constant (FY 1996) dollars. Table 8.3 shows the percentage distribution of outlays by BEA category and Table 8.4 shows outlays by BEA category as a percentage of GDP.

Table 8.5 provides additional detail by function and/or subfunction for mandatory and related programs. Table 8.6 shows the same data in constant dollars.

Table 8.7 provides additional detail by function and/or subfunction on outlays for discretionary programs. Table 8.8 provides the same data in constant dollars. Table 8.9 provides function and/or subfunction detail on budget authority for discretionary programs.

Notes on Section 9 (Federal Government Outlays for Major Physical Capital, Research and Development, and Education and Training)

Tables in this section provide a broad perspective on Federal Government outlays for public physical capital, the conduct of research and development (R&D), and education and training. These data measure new Federal spending for major public physical assets, but they exclude major commodity inventories. In some cases it was necessary to use supplementary data sources to estimate missing data in order to develop a consistent historical data series. The data for the conduct of research and development continue to exclude outlays for construction and major equipment because such spending is included in outlays for physical capital.

Table 9.1 shows total investment outlays for major public physical capital, R&D, and education and training in current and constant (FY 1996) dollars, and shows the percentage distribution of outlays and outlays as a percentage of GDP. Table 9.2 focuses on direct Federal outlays and grants for major public physical capital investment in current and constant (FY 1996) dollars, disaggregating direct Federal outlays into national defense and nondefense capital investment. Table 9.3 retains the same structure as 9.2, but shows direct Federal outlay totals for physical capital

investment as percentages of total outlays and as percentages of GDP. Table 9.4 disaggregates national defense direct outlays, while Table 9.5 disaggregates nondefense outlays for major public physical capital investment. Table 9.6 shows the composition of grant outlays for major public physical capital investment.

Table 9.7 provides an overall perspective on Federal Government outlays for the conduct of R&D. It shows total R&D spending and the split between national defense and non-defense spending in four forms: in current dollars, in constant dollars, as percentages of total outlays, and as percentages of GDP. Table 9.8 shows outlays in current dollars by major function and program.

Table 9.9 shows outlays for the conduct of education and training in current dollars for direct Federal programs and for grants to State and local governments. Total outlays for the conduct of education and training as a percentage of Federal outlays and in constant (FY 1996) dollars are also shown. As with the series on physical capital, several budget data sources have been used to develop a consistent data series extending back to 1962. A discontinuity occurs between 1991 and 1992 and affects primarily direct Federal higher education outlays. For 1991 and earlier, these data include net loan outlays. Beginning in 1992, pursuant to changes in the treatment of loans as specified in the Credit Reform Act of 1990, this series includes outlays for loan repayments and defaults for loans originated in 1991 and earlier and credit subsidy outlays for loans originated in 1992 and later years.

Table 9.9 also excludes education and training outlays for physical capital (which are included in Table 9.7) and education and training outlays for the conduct of research and development (which are in Table 9.8). Also excluded are education and training programs for Federal civilian and military personnel.

Notes on Section 10 (Implicit Outlay Deflators)

Section 10 consists of Table 10.1, Gross Domestic Product and Deflators Used in the

Historical Tables, which shows the various implicit deflators used to convert current dollar outlays to constant dollars. The constant dollar deflators are based on chain-weighted (FY 1996 chained-dollars) price indexes derived from the National Income and Product Accounts data.

Notes on Section 11 (Federal Government Payments for Individuals)

This section provides detail on outlays for Federal Government payments for individuals, which are also described in the notes on Section 6. The basic purpose of the payments for individuals aggregation is to provide a broad perspective on Federal cash or in-kind payments for which no current service is rendered yet which constitutes income transfers to individuals and families. Table 11.1 provides an overview display of these data in four different forms. All four of these displays show the total payments for individuals, and the split of this total between grants to State and local governments for payments for individuals (such as medicaid and grants for housing assistance) and all other ("direct") payments for individuals.

Table 11.2 shows the functional composition of payments for individuals (see notes on Section 3 for a description of the functional classification), and includes the same grants versus nongrants ("direct") split provided in Table 11.1. The off-budget social security program finances a significant portion of the Federal payments for individuals. These tables do not distinguish between the on-budget and off-budget payments for individuals. However, all payments for individuals shown in Table 11.2 in function 650 (social security) are off-budget outlays, and all other payments for individuals are on-budget. Table 11.3 displays the payments for individuals by major program category.

Notes on Section 12 (Federal Grants To State and Local Governments)

For several decades the Federal budget documents have provided data on Federal grants to State and local governments. The purpose of these data is to identify Federal Government outlays that constitute income

to State and local governments to help finance their services and their income transfers (payments for individuals) to the public. Grants generally exclude Federal Government payments for services rendered directly to the Federal Government; for example, they exclude most Federal Government payments for research and development, and they exclude payments to State social service agencies for screening disability insurance beneficiaries for the Federal disability insurance trust fund.

Table 12.1 provides an overall perspective on grants; its structure is similar to the structure of Table 11.1.

Table 12.2 displays Federal grants by function (see notes on Section 3 for a description of the functional classification). The bulk of Federal grants are included in the Federal funds group; however, since the creation of the highway trust fund in 1957, significant amounts of grants have been financed from trust funds (see notes to Section 1 for a description of the difference between "Federal funds" and "trust funds"). All Federal grants are on-budget. Wherever trust fund outlays are included in those data, Table 12.2 not only identifies the total grants by function but also shows the split between Federal funds and trust funds.

Table 12.3 provides data on grants at the account or program level, with an identification of the function, agency, and fund group of the payment.

Notes on Section 13 (Social Security and Medicare)

Over the past several decades the social security programs (the Federal old-age and survivors insurance (OASI) and the Federal disability insurance (DI) trust funds) and the medicare programs (the Federal hospital insurance (HI) and the Federal supplementary medical insurance (SMI) trust funds) have grown to be among the largest parts of the Federal budget. Because of the size, the rates of growth, and the specialized financing of these programs, policy analysts frequently wish to identify these activities separately from all other Federal taxes and spending. As discussed in the introductory

notes, the two social security funds are off-budget, while the medicare funds are on-budget. As Table 13.1 shows, the first of these funds (OASI) began in 1937. The table shows the annual transactions of that fund and of the other funds beginning with their points of origin.

The table provides detailed information about social security and medicare by fund. It shows total cash income (including offsetting receipts) by fund, separately identifying social insurance taxes and contributions, intragovernmental income, and proprietary receipts from the public. Virtually all of the proprietary receipts from the public, especially those for the supplementary medical insurance trust fund, are medicare insurance premiums. The table shows the income, outgo, and surplus or deficit of each fund for each year, and also shows the balances of the funds available for future requirements. Most of these fund balances are invested in public debt securities and constitute a significant portion of the debt held by Government accounts (see Table 7.1).

The SMI fund, which was established in 1967, is financed primarily by payments from Federal funds and secondarily by medical insurance premiums (proprietary receipts from the public). The other three trust funds are financed primarily by social insurance taxes. The law establishing the rate and base of these taxes allocates the tax receipts among the three funds.

The table shows significant transfers by OASI and DI to the railroad retirement social security equivalent account. These transfers are equal to the additional amounts of money social security would have had to pay, less additional receipts it would have collected, if the rail labor force had been included directly under social security since the inception of the social security program.

In 1983, when the OASI fund ran short of money, Congress passed legislation that (a) provided for a one-time acceleration of military service credit payments to these trust funds, (b) provided for a Federal fund payment to OASDI for the estimated value of checks issued in prior years and charged to the trust funds but never cashed, (c)

required that the Treasury make payments to OASDHI on the first day of the month for the estimated amounts of their social insurance taxes to be collected over the course of each month (thereby increasing each affected trust fund's balances at the beginning of the month), and (d) subjected some social security benefits to Federal income or other taxes and provided for payments by Federal funds to social security of amounts equal to these additional taxes. Additionally, in 1983 the OASI fund borrowed from the DI and HI funds (the tables show the amounts of such borrowing and repayments of borrowing). The large intragovernmental collections by OASDHI in 1983 are a result of the transactions described under (a) and (b) above. Also starting in 1983, OASI began paying interest to DI and HI to reimburse them for the balances OASI borrowed from them; OASDHI paid interest to Treasury to compensate it for the balances transferred to these funds on the first day of each month. The legal requirement for Treasury to make payments on the first day of the month, and the associated interest payment, ended in 1985 for HI and in 1991 for OASI and DI.

Notes on Section 14 (Federal Sector Transactions in the National Income and Product Accounts)

The principal system used in the United States for measuring total economic activity is the system of national income and product accounts (NIPA), which provide calculations of the GDP and related data series. These data are produced by the Bureau of Economic Analysis (BEA) of the Department of Commerce. As part of this work the BEA staff analyze the budget data base and estimate transactions consistent with this measurement system. The NIPA data are normally produced for calendar years and quarters. Section 14 provides Federal Sector NIPA data on a fiscal year basis.

Notes on Section 15 (Total (Federal and State and Local) Government Finances)

Section 15 provides a perspective on the size and composition of total Government (Federal, State, and local) receipts and spend-

ing. Both the Bureau of the Census and the Bureau of Economic Analysis in the Commerce Department provide information (in the national income and product accounts (NIPA) data) on income and spending for all levels of government in the United States. These tables include the NIPA State and local transactions with the Federal Government (deducting the amount of overlap due to Federal grants to State and local governments) to measure total Government receipts and spending on a fiscal year basis.

Notes on Section 16 (Federal Health Spending)

Section 16 consists of Table 16.1, Total Outlays for Health Programs. This table shows a broad definition of total Federal health spending by type of health program, including defense and veterans health programs, medicare, medicaid, Federal employees' health benefits and other health spending. It also shows Federal health spending as percentages of total outlays and of GDP.

Notes on Section 17 (Federal Employment)

Section 17 provides an overview of the size and scope of the Federal work force. The measures of Federal employment currently in use are end-strength and full-time equivalents (FTEs). End-strength is the measure of total positions filled at the end of the fiscal year, representing a "head count" of all paid employees.

Federal employment in the Executive Branch, however, is controlled on the basis of FTEs. Full-time equivalent (FTE) employment is the measure of the total number of regular (non-overtime) hours worked by an employee divided by the number of compensable hours applicable to each fiscal year. A typical FTE workyear is equal to 2,080 hours. Put simply, one full-time employee counts as one FTE, and two employees who work half-time count as one FTE. FTE data have been collected for Executive Branch agencies since 1981.

The tables included in this section illustrate the size of the governmental work forces utilizing these measures. Table 17.1 shows

the end-strength of the Executive Branch and selected agencies starting in 1940. Table 17.2 shows the end-strength of the Executive Branch and selected agencies as a percentage of total Executive Branch employment starting in 1940. Table 17.3 shows FTEs for the Executive Branch and selected agencies for

1981 and subsequent years; Table 17.4 shows these FTEs as a percentage of total Executive Branch FTEs. Table 17.5 shows a comparison of the end-strengths of Federal employment and State and local government employment, and the total of the two as a percentage of the U.S. population in each year.

HISTORICAL TRENDS

Because the *Historical Tables* publication provides a large volume and wide array of data on Federal Government finances, it is sometimes difficult to perceive the longer term patterns in various budget aggregates and components. To assist the reader in understanding some of these longer term patterns, this section provides a short summary of the trends in Federal deficits and surpluses, debt, receipts, outlays and employment.

Deficits and Debt.—As shown in Table 1.1, except for periods of war (when spending for defense increased sharply), depressions or other economic downturns (when receipts fell precipitously), the Federal budget was generally in surplus throughout most of the Nation's first 200 years. For our first 60 years as a Nation (through 1849), cumulative budget surpluses and deficits yielded a net surplus of \$70 million. The Civil War, along with the Spanish-American War and the depression of the 1890s, resulted in a cumulative deficit totaling just under \$1 billion during the 1850–1900 period. Between 1901 and 1916, the budget hovered very close to balance every year. World War I brought large deficits that totaled \$23 billion over the 1917–1919 period. The budget was then in surplus throughout the 1920s. However, the combination of the Great Depression followed by World War II resulted in a long, unbroken string of deficits that were historically unprecedented in magnitude. As a result, Federal debt held by the public mushroomed from less than \$3 billion in 1917 to \$16 billion in 1930 and then to \$242 billion by 1946. In relation to the size of the economy, debt held by the public grew from 16% of GDP in 1930 to 109% in 1946.

During much of the postwar period, this same pattern persisted—large deficits were incurred only in time of war (e.g., Korea and Vietnam) or as a result of recessions. As shown in Table 1.2, prior to the 1980s, postwar deficits as a percent of GDP reached their highest during the 1975–76 recession

at 4.2% in 1976. Debt held by the public had grown to \$477 billion by 1976, but, because the economy had grown faster, debt as a percent of GDP had declined throughout the postwar period to a low of 23.8% in 1974, climbing back to 27.5% in 1976. Following five years of deficits averaging 2.5% of GDP between 1977–1981, debt held by the public stood at 25.8% of GDP by 1981, only two percentage points higher than its postwar low.

The traditional pattern of running large deficits only in times of war or economic downturns was broken during the rest of the 1980s. In 1982, large tax cuts were enacted as were substantial increases in defense spending. Reductions in nondefense spending were not sufficient to offset the impact on the deficit. As a result, deficits averaging \$207 billion were incurred between 1983 and 1992. These unprecedented peacetime deficits increased debt held by the public from \$789 billion in 1981 to \$3.0 trillion (48.2% of GDP) in 1992.

Since peaking at \$290 billion in 1992, deficits have declined each year, dropping to a level of \$22 billion in 1997. In 1998, the Nation recorded its first budget surplus (\$69.2 billion) since 1969. As a percent of GDP, the budget bottom line went from a deficit of 4.7% in 1992 to a surplus of 0.8% in 1998, increasing to a 2.4% surplus in 2000. Debt held by the public, which peaked at 49.5% of GDP in 1993, has fallen to 34.7% in 2000.

Receipts.— From the beginning of the Republic until the start of the Civil War, our Nation relied on customs duties to finance the activities of the Federal Government. During the 19th Century, sales of public lands supplemented customs duties. While large amounts were occasionally obtained from the sale of lands, customs duties accounted for over 90% of Federal receipts in most years prior to the Civil War. Excise taxes became an important and growing source of Federal receipts starting in the 1860s. Estate and gift taxes were levied and collected

sporadically from the 1860s through World War I, although never amounting to a significant source of receipts during that time. Prior to 1913, income taxes did not exist or were inconsequential, other than for a brief time during the Civil War period, when special tax legislation raised the income tax share of Federal receipts to as much as 13% in 1866. Subsequent to the enactment of income tax legislation in 1913, these taxes grew in importance as a Federal receipts source during following decade. By 1930, the Federal Government was relying on income taxes for 60% of its receipts, while customs duties and excise taxes each accounted for 15% of the receipts total.

During the 1930s, total Federal receipts averaged about 5% of GDP. World War II brought a dramatic increase in receipts, with the Federal receipts share of GDP peaking at 20.9% in 1944. The share declined somewhat after the war and has remained between 16% - 20% of GDP during the past four decades. In recent years, receipts have increased as a share of GDP -- from 17.5% in 1992 to 20.6% in 2000. There have been some significant shifts during the post-war period in the underlying sources or composition of receipts.

The increase in taxes needed to support the war effort in the 1940s saw the income tax rise to prominence as a source of Federal receipts, reaching nearly 80% of total receipts in 1944. After the war, the income tax share of total receipts fell from a postwar high of 74% in 1952 to 64% in the late 1960s. The growth in social insurance taxes (such as social security and medicare) more than offset a postwar secular decline in excise and other non-income tax shares. The combination of substantial reductions in income taxes enacted in the early 1980s and the continued growth in social insurance taxes resulted in a continued decline in the income tax share of total receipts. By 1983 income taxes had dropped to 54% of total receipts, where it remained until the mid-1990s. Since 1994, the income tax share of total receipts has increased, reaching 60% in 2000.

Corporation income taxes accounted for a large part of this postwar decline in total

income tax share, falling from 30% of total Federal receipts in the early 1950s to 20% in 1969. During the same period, pretax corporate profits fell from about 12% of GDP in the early 1950s to 10% in 1968. By 1980 the corporation income tax share of total receipts had dropped to 12.5%. During the 1980s, pretax corporate profits declined as a percent of GDP and, thus, the corporation income tax share dropped to a low of 6.2% in 1983. By 1996, the share had climbed back to 11.8%. It dropped back to 10.2% by 2000, which is still below the 1980 share. This sharp drop in corporation income tax share of total receipts was more than offset by the growth in social insurance taxes, as both tax rates and percentage of the workforce covered by these payroll taxes increased. Social insurance taxes increased from only 8% of total receipts during the mid-1940s to 38% by 1992, but have declined to 32% by 2000. Excise taxes have also declined in relative importance during the postwar period, falling from a 19% share in 1950 to slightly over 3% currently.

Outlays and Federal employment.—Throughout most of the Nation's history prior to the 1930s, the bulk of Federal spending went towards national defense, veterans benefits and interest on the public debt. In 1929, for example, 71% of Federal outlays were in these three categories. The 1930s began with Federal outlays comprising just 3.4% of GDP. As shown in Table 1.2, the efforts to fight the Great Depression with public works and other nondefense Federal spending, when combined with the depressed GDP levels, caused outlays and their share of GDP to increase steadily during most of that decade, with outlays rising to 10.3% of GDP by 1939 and to 12.0% by 1941 on the eve of U.S. involvement in World War II. Defense spending during World War II resulted in outlays as a percent of GDP rising sharply, to a peak of 43.7% in 1944. The end of the war brought total spending down to 14.3% of GDP by 1949. Then the Korean war increased spending to an average 19.5% of GDP for a few years in the early 1950s, but outlays as a percent of GDP then stabilized at around 17–19% until U.S. involvement in the Vietnam war escalated sharply in the middle 1960s and early 1970s.

From 1967 through 1971, Federal outlays averaged 19.6% of GDP. The decline in defense spending as a percent of GDP that began in 1971, as the Vietnam War began to wind down, was more than offset by increased spending on human resources programs during the 1970s—due to the maturation of the social security program and other longstanding income support programs, as well as a takeoff in spending on the recently enacted Great Society programs, such as medicare and medicaid—so that total spending increased as a percent of GDP, averaging 20.0% during the 1970s. Part of the increase in Federal spending came from a substantial increase in grants to State and local governments during the 1970s. Since receipts were averaging 18% of GDP during that decade, the result was chronic deficits averaging 2% of GDP (contributing to this was the recession of 1975–76, which saw deficits increase to 4.2% in 1976).

The 1980s began with substantial momentum in the growth of Federal nondefense spending in the areas of human resources, grants to State and local governments, and, as a result of the deficits incurred throughout the 1970s, interest on the public debt. In the early 1980s, a combination of substantially increased defense spending, continued growth in human resource spending, a tax cut and a recession caused the deficits to soar, which, in turn, sharply increased spending for interest on the public debt. Federal spending climbed to an average of nearly 23% of GDP during the 1981–1985 period. An end to the rapid defense buildup and a partial reversal of the tax cuts (which produced interest outlay savings), along with a strong economy during the second half of the decade, brought Federal spending back down to 21.2% of GDP by 1989. In the early 1990s, another recession, in the face of continued rapid growth in Federal health care spending and additional spending resulting from the Savings and Loan crisis, caused the outlay share of GDP to average over 22.2% in 1991 and 1992. Since then, this outlay growth trend was reversed. Outlays as a percent of GDP have fallen each year, dropping to 18.2% in 2000. This outlay share was last recorded in the mid-1960s.

Despite the growth in total Federal spending as a percent of GDP in the postwar period, Federal employment, as shown in Table 17.1, has remained roughly constant, ranging from 1.6 to 2.3 million civilian employees (excluding the Postal Service) throughout this period. The composition of employment has shifted dramatically between defense and civilian agencies over the last 35 years. In 1951, for example, of the 2.0 million employees, 1.2 million worked for the Department of Defense and 0.7 million worked for civilian agencies. By 1974, Federal employment was split equally between defense and civilian agencies, with each accounting for 1.1 million employees. After a buildup in defense civilian employment in the 1980s, the shift away from defense to civilian agency employment resumed in the 1990s, so that by 1999 civilian agency employment was 1.2 million and Department of Defense employment was 0.7 million, nearly the reverse of the proportions in 1951. During the past several years total Federal employment has begun to decline. Since 1992, when there were over 2.2 million civilians employed by the Federal Government, employment has been reduced by over 400 thousand, bringing Federal employment down to 1.8 million in 2000.

Although total spending has increased substantially as a percent of GDP since the 1950s, the growth in the various components of spending has not been even and, thus, the composition of spending has changed significantly during the same period.

Discretionary spending totaled 12.7% of GDP in 1962, with three-fourths going to defense. Defense spending increased during the Vietnam War buildup in the late 1960s causing total discretionary outlays to rise to 13.6% of GDP by 1968, after which a secular decline began. By the middle 1970s, this category had dropped to 10% of GDP. It fluctuated between 9½–10½% of GDP until the late 1980's, when the defense buildup that started early in that decade ended. As a percent of GDP, discretionary spending has fallen sharply over the past decade, from 9.0% in 1989 to 6.3% in 2000. While discretionary spending has followed a path of secular decline over the past 25 years, its major components—defense and non-defense—have contrasting histories.

Defense discretionary spending was at 9.2% of GDP in 1962. As shown in Table 8.4, spending in this category had declined to 7.4% of GDP by 1965, then increased as a result of the Vietnam War. After peaking at 9.5% of GDP in 1968, it returned to the 1965 level by 1971. The decline continued throughout the 1970s, hitting a low point in this decade of 4.7% of GDP in 1979. The defense buildup starting in the early 1980s boosted its percentage of GDP back to 6.2% by 1986, after which it again began a gradual decline throughout the rest of that decade. By 2000, defense discretionary spending stood at 3.0% of GDP, reflecting the impact of the end of the Cold War on our Nation's defense requirements and the significant economic growth during much of the 1990s.

Nondefense discretionary spending as a percent of GDP has followed a much different path. In 1962, it stood at 3.4% of GDP. During the next few years it quickly increased, reaching 4.2% of GDP by 1967. It dropped slightly after that year, but still averaged about 4.0% of GDP until 1975, when it surged to 4.5% of GDP due to the recession and partly due to growth in spending on energy, the environment, housing and other income support programs. Much of this growth was in the form of Federal grants to State and local governments. Additional grant spending arose from the creation of General Revenue Sharing in 1972 and various anti-recession grants at the end of the decade. Nondefense discretionary outlays peaked as a percent of GDP during the recession in 1980 at 5.2%. They declined sharply as a percent of GDP starting in 1982, falling to 3.9% by 1985 and to 3.5% during the 1987–1991 period. Spending for these programs has increased slightly as a percent of GDP, climbing to 3.8% by 1993 before falling back in subsequent years, reaching a low of 3.2% in 1998 and 1999.

Programmatic mandatory spending (which excludes net interest and undistributed offsetting receipts) accounts for a large part of the growth in total Federal spending as a percent of GDP since the 1950s. Major programs in this category include social security, medicare, deposit insurance and means-tested entitlements (medicaid, aid to depend-

ent children, food stamps and other programs subject to an income test). Prior to the start of medicare and medicaid in 1966, this category averaged 5.7% of GDP between 1962 and 1965 (less than half the size of total discretionary spending), with social security accounting for nearly half. Within a decade, this category was comparable in size to total discretionary spending, nearly doubling as a percent of GDP to 10.6% by 1976 (1.1% of which was for unemployment compensation that year).

Although part of this growth represented the impact of the 1975–76 recession on GDP levels and outlays for unemployment compensation, the largest part was due to growth in social security, medicare and medicaid. These three programs totaled 3.4% of GDP in 1968 and grew rapidly to 5.5% of GDP by 1976. While social security stabilized as a percent of GDP during 1985–1997, ranging from 4.3% to 4.6%, the growth in other programmatic mandatory spending has continued to outpace the growth in GDP since the mid-1970s (apart from recession recovery periods) due largely to medicare and medicaid. These two programs, which were 1.2% of GDP in 1975, have more than doubled as a percent of GDP since then, reaching 3.5% in 1997, dropping slightly to 3.2% in 1999 and 2000. Excluding medicaid, spending for means-tested entitlements in 2000 was at 1.1% percent of GDP, less than it was twenty-five years ago in 1975. By way of contrast, the remaining programmatic mandatory spending— i.e., excluding medicare, unemployment compensation, social security, deposit insurance and means-tested entitlements— has been more than halved as a percent of GDP, falling from 3.2% in 1975 to 1.5% in 1999 and 2000. (Major programs in this grouping include Federal employee and railroad retirement, farm price supports and veterans' compensation and readjustment benefits.) Nevertheless, total programmatic mandatory spending in 2000 was still 10.1% of GDP compared to 6.3% for total discretionary spending.

Additional perspectives on spending trends available in this document include spending by agency, by function and subfunction and by composition of outlays categories, which

include payments for individuals and grants to State and local governments.

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-): 1789–2006

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)
1789–1849	1,160	1,090	70	1,160	1,090	70	.....	.....	.....
1850–1900	14,462	15,453	-991	14,462	15,453	-991	.....	.....	.....
1901	588	525	63	588	525	63	.....	.....	.....
1902	562	485	77	562	485	77	.....	.....	.....
1903	562	517	45	562	517	45	.....	.....	.....
1904	541	584	-43	541	584	-43	.....	.....	.....
1905	544	567	-23	544	567	-23	.....	.....	.....
1906	595	570	25	595	570	25	.....	.....	.....
1907	666	579	87	666	579	87	.....	.....	.....
1908	602	659	-57	602	659	-57	.....	.....	.....
1909	604	694	-89	604	694	-89	.....	.....	.....
1910	676	694	-18	676	694	-18	.....	.....	.....
1911	702	691	11	702	691	11	.....	.....	.....
1912	693	690	3	693	690	3	.....	.....	.....
1913	714	715	-*	714	715	-*	.....	.....	.....
1914	725	726	-*	725	726	-*	.....	.....	.....
1915	683	746	-63	683	746	-63	.....	.....	.....
1916	761	713	48	761	713	48	.....	.....	.....
1917	1,101	1,954	-853	1,101	1,954	-853	.....	.....	.....
1918	3,645	12,677	-9,032	3,645	12,677	-9,032	.....	.....	.....
1919	5,130	18,493	-13,363	5,130	18,493	-13,363	.....	.....	.....
1920	6,649	6,358	291	6,649	6,358	291	.....	.....	.....
1921	5,571	5,062	509	5,571	5,062	509	.....	.....	.....
1922	4,026	3,289	736	4,026	3,289	736	.....	.....	.....
1923	3,853	3,140	713	3,853	3,140	713	.....	.....	.....
1924	3,871	2,908	963	3,871	2,908	963	.....	.....	.....
1925	3,641	2,924	717	3,641	2,924	717	.....	.....	.....
1926	3,795	2,930	865	3,795	2,930	865	.....	.....	.....
1927	4,013	2,857	1,155	4,013	2,857	1,155	.....	.....	.....
1928	3,900	2,961	939	3,900	2,961	939	.....	.....	.....
1929	3,862	3,127	734	3,862	3,127	734	.....	.....	.....
1930	4,058	3,320	738	4,058	3,320	738	.....	.....	.....
1931	3,116	3,577	-462	3,116	3,577	-462	.....	.....	.....
1932	1,924	4,659	-2,735	1,924	4,659	-2,735	.....	.....	.....
1933	1,997	4,598	-2,602	1,997	4,598	-2,602	.....	.....	.....
1934	2,955	6,541	-3,586	2,955	6,541	-3,586	.....	.....	.....
1935	3,609	6,412	-2,803	3,609	6,412	-2,803	.....	.....	.....
1936	3,923	8,228	-4,304	3,923	8,228	-4,304	.....	.....	.....
1937	5,387	7,580	-2,193	5,122	7,582	-2,460	265	-2	267
1938	6,751	6,840	-89	6,364	6,850	-486	387	-10	397
1939	6,295	9,141	-2,846	5,792	9,154	-3,362	503	-13	516
1940	6,548	9,468	-2,920	5,998	9,482	-3,484	550	-14	564
1941	8,712	13,653	-4,941	8,024	13,618	-5,594	688	35	653
1942	14,634	35,137	-20,503	13,738	35,071	-21,333	896	66	830
1943	24,001	78,555	-54,554	22,871	78,466	-55,595	1,130	89	1,041
1944	43,747	91,304	-47,557	42,455	91,190	-48,735	1,292	114	1,178
1945	45,159	92,712	-47,553	43,849	92,569	-48,720	1,310	143	1,167
1946	39,296	55,232	-15,936	38,057	55,022	-16,964	1,238	210	1,028
1947	38,514	34,496	4,018	37,055	34,193	2,861	1,459	303	1,157
1948	41,560	29,764	11,796	39,944	29,396	10,548	1,616	368	1,248
1949	39,415	38,835	580	37,724	38,408	-684	1,690	427	1,263
1950	39,443	42,562	-3,119	37,336	42,038	-4,702	2,106	524	1,583
1951	51,616	45,514	6,102	48,496	44,237	4,259	3,120	1,277	1,843
1952	66,167	67,686	-1,519	62,573	65,956	-3,383	3,594	1,730	1,864
1953	69,608	76,101	-6,493	65,511	73,771	-8,259	4,097	2,330	1,766
1954	69,701	70,855	-1,154	65,112	67,943	-2,831	4,589	2,912	1,677

See footnote at end of table.

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-): 1789–2006—Continued

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)
1955	65,451	68,444	-2,993	60,370	64,461	-4,091	5,081	3,983	1,098
1956	74,587	70,640	3,947	68,162	65,668	2,494	6,425	4,972	1,452
1957	79,990	76,578	3,412	73,201	70,562	2,639	6,789	6,016	773
1958	79,636	82,405	-2,769	71,587	74,902	-3,315	8,049	7,503	546
1959	79,249	92,098	-12,849	70,953	83,102	-12,149	8,296	8,996	-700
1960	92,492	92,191	301	81,851	81,341	510	10,641	10,850	-209
1961	94,388	97,723	-3,335	82,279	86,046	-3,766	12,109	11,677	431
1962	99,676	106,821	-7,146	87,405	93,286	-5,881	12,271	13,535	-1,265
1963	106,560	111,316	-4,756	92,385	96,352	-3,966	14,175	14,964	-789
1964	112,613	118,528	-5,915	96,248	102,794	-6,546	16,366	15,734	632
1965	116,817	118,228	-1,411	100,094	101,699	-1,605	16,723	16,529	194
1966	130,835	134,532	-3,698	111,749	114,817	-3,068	19,085	19,715	-630
1967	148,822	157,464	-8,643	124,420	137,040	-12,620	24,401	20,424	3,978
1968	152,973	178,134	-25,161	128,056	155,798	-27,742	24,917	22,336	2,581
1969	186,882	183,640	3,242	157,928	158,436	-507	28,953	25,204	3,749
1970	192,807	195,649	-2,842	159,348	168,042	-8,694	33,459	27,607	5,852
1971	187,139	210,172	-23,033	151,294	177,346	-26,052	35,845	32,826	3,019
1972	207,309	230,681	-23,373	167,402	193,824	-26,423	39,907	36,857	3,050
1973	230,799	245,707	-14,908	184,715	200,118	-15,403	46,084	45,589	495
1974	263,224	269,359	-6,135	209,299	217,270	-7,971	53,925	52,089	1,836
1975	279,090	332,332	-53,242	216,633	271,892	-55,260	62,458	60,440	2,018
1976	298,060	371,792	-73,732	231,671	302,183	-70,512	66,389	69,609	-3,220
TQ	81,232	95,975	-14,744	63,216	76,555	-13,339	18,016	19,421	-1,405
1977	355,559	409,218	-53,659	278,741	328,502	-49,760	76,817	80,716	-3,899
1978	399,561	458,746	-59,186	314,169	369,089	-54,920	85,391	89,657	-4,266
1979	463,302	504,032	-40,729	365,309	404,054	-38,745	97,994	99,978	-1,984
1980	517,112	590,947	-73,835	403,903	476,618	-72,715	113,209	114,329	-1,120
1981	599,272	678,249	-78,976	469,097	543,053	-73,956	130,176	135,196	-5,020
1982	617,766	745,755	-127,989	474,299	594,351	-120,052	143,467	151,404	-7,937
1983	600,562	808,385	-207,822	453,242	661,277	-208,035	147,320	147,108	212
1984	666,486	851,874	-185,388	500,411	686,061	-185,650	166,075	165,813	262
1985	734,088	946,423	-212,334	547,918	769,615	-221,698	186,171	176,807	9,363
1986	769,215	990,460	-221,245	568,986	806,962	-237,976	200,228	183,498	16,731
1987	854,353	1,004,122	-149,769	640,951	810,290	-169,339	213,402	193,832	19,570
1988	909,303	1,064,489	-155,187	667,812	861,798	-193,986	241,491	202,691	38,800
1989	991,190	1,143,671	-152,481	727,525	932,760	-205,235	263,666	210,911	52,754
1990	1,031,969	1,253,198	-221,229	750,314	1,028,133	-277,819	281,656	225,065	56,590
1991	1,055,041	1,324,403	-269,361	761,157	1,082,716	-321,559	293,885	241,687	52,198
1992	1,091,279	1,381,684	-290,404	788,853	1,129,345	-340,492	302,426	252,339	50,087
1993	1,154,401	1,409,512	-255,110	842,467	1,142,925	-300,457	311,934	266,587	45,347
1994	1,258,627	1,461,902	-203,275	923,601	1,182,530	-258,929	335,026	279,372	55,654
1995	1,351,830	1,515,837	-164,007	1,000,751	1,227,173	-226,422	351,079	288,664	62,415
1996	1,453,062	1,560,572	-107,510	1,085,570	1,259,668	-174,098	367,492	300,904	66,588
1997	1,579,292	1,601,282	-21,990	1,187,302	1,290,656	-103,354	391,990	310,626	81,364
1998	1,721,798	1,652,619	69,179	1,305,999	1,336,015	-30,016	415,799	316,604	99,195
1999	1,827,454	1,702,875	124,579	1,382,986	1,382,097	889	444,468	320,778	123,690
2000	2,025,218	1,788,826	236,392	1,544,634	1,458,061	86,573	480,584	330,765	149,819
2001 estimate	2,136,946	1,856,238	280,708	1,633,076	1,508,504	124,572	503,870	347,734	156,136
2002 estimate	2,191,734	1,960,564	231,170	1,660,814	1,601,414	59,400	530,920	359,150	171,770
2003 estimate	2,258,240	2,016,226	242,014	1,697,428	1,648,652	48,776	560,812	367,574	193,238
2004 estimate	2,338,816	2,076,718	262,098	1,748,529	1,696,970	51,559	590,287	379,748	210,539
2005 estimate	2,437,783	2,168,745	269,038	1,808,786	1,776,379	32,407	628,997	392,366	236,631
2006 estimate	2,528,711	2,223,902	304,809	1,870,204	1,817,759	52,445	658,507	406,143	252,364

* \$500 thousand or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) AS PERCENTAGES OF GDP: 1930–2006

Year	GDP (in bil- lions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1930	97.4	4.2	3.4	0.8	4.2	3.4	0.8	.....	.....	.....
1931	83.7	3.7	4.3	–0.6	3.7	4.3	–0.6	.....	.....	.....
1932	67.5	2.9	6.9	–4.1	2.9	6.9	–4.1	.....	.....	.....
1933	57.4	3.5	8.0	–4.5	3.5	8.0	–4.5	.....	.....	.....
1934	61.2	4.8	10.7	–5.9	4.8	10.7	–5.9	.....	.....	.....
1935	69.7	5.2	9.2	–4.0	5.2	9.2	–4.0	.....	.....	.....
1936	78.5	5.0	10.5	–5.5	5.0	10.5	–5.5	.....	.....	.....
1937	87.8	6.1	8.6	–2.5	5.8	8.6	–2.8	0.3	–*	0.3
1938	89.0	7.6	7.7	–0.1	7.2	7.7	–0.5	0.4	–*	0.4
1939	89.0	7.1	10.3	–3.2	6.5	10.3	–3.8	0.6	–*	0.6
1940	96.7	6.8	9.8	–3.0	6.2	9.8	–3.6	0.6	–*	0.6
1941	114.0	7.6	12.0	–4.3	7.0	11.9	–4.9	0.6	*	0.6
1942	144.2	10.1	24.4	–14.2	9.5	24.3	–14.8	0.6	*	0.6
1943	180.1	13.3	43.6	–30.3	12.7	43.6	–30.9	0.6	*	0.6
1944	209.0	20.9	43.7	–22.8	20.3	43.6	–23.3	0.6	0.1	0.6
1945	221.3	20.4	41.9	–21.5	19.8	41.8	–22.0	0.6	0.1	0.5
1946	222.7	17.6	24.8	–7.2	17.1	24.7	–7.6	0.6	0.1	0.5
1947	234.6	16.4	14.7	1.7	15.8	14.6	1.2	0.6	0.1	0.5
1948	256.4	16.2	11.6	4.6	15.6	11.5	4.1	0.6	0.1	0.5
1949	271.5	14.5	14.3	0.2	13.9	14.1	–0.3	0.6	0.2	0.5
1950	273.4	14.4	15.6	–1.1	13.7	15.4	–1.7	0.8	0.2	0.6
1951	321.0	16.1	14.2	1.9	15.1	13.8	1.3	1.0	0.4	0.6
1952	348.8	19.0	19.4	–0.4	17.9	18.9	–1.0	1.0	0.5	0.5
1953	373.4	18.6	20.4	–1.7	17.5	19.8	–2.2	1.1	0.6	0.5
1954	378.0	18.4	18.7	–0.3	17.2	18.0	–0.7	1.2	0.8	0.4
1955	395.2	16.6	17.3	–0.8	15.3	16.3	–1.0	1.3	1.0	0.3
1956	427.7	17.4	16.5	0.9	15.9	15.4	0.6	1.5	1.2	0.3
1957	450.7	17.7	17.0	0.8	16.2	15.7	0.6	1.5	1.3	0.2
1958	461.1	17.3	17.9	–0.6	15.5	16.2	–0.7	1.7	1.6	0.1
1959	492.1	16.1	18.7	–2.6	14.4	16.9	–2.5	1.7	1.8	–0.1
1960	518.9	17.8	17.8	0.1	15.8	15.7	0.1	2.1	2.1	–*
1961	531.8	17.7	18.4	–0.6	15.5	16.2	–0.7	2.3	2.2	0.1
1962	568.5	17.5	18.8	–1.3	15.4	16.4	–1.0	2.2	2.4	–0.2
1963	599.7	17.8	18.6	–0.8	15.4	16.1	–0.7	2.4	2.5	–0.1
1964	641.3	17.6	18.5	–0.9	15.0	16.0	–1.0	2.6	2.5	0.1
1965	687.9	17.0	17.2	–0.2	14.6	14.8	–0.2	2.4	2.4	*
1966	754.2	17.3	17.8	–0.5	14.8	15.2	–0.4	2.5	2.6	–0.1
1967	813.5	18.3	19.4	–1.1	15.3	16.8	–1.6	3.0	2.5	0.5
1968	868.4	17.6	20.5	–2.9	14.7	17.9	–3.2	2.9	2.6	0.3
1969	949.2	19.7	19.3	0.3	16.6	16.7	–0.1	3.1	2.7	0.4
1970	1,013.2	19.0	19.3	–0.3	15.7	16.6	–0.9	3.3	2.7	0.6
1971	1,081.4	17.3	19.4	–2.1	14.0	16.4	–2.4	3.3	3.0	0.3
1972	1,181.5	17.5	19.5	–2.0	14.2	16.4	–2.2	3.4	3.1	0.3
1973	1,308.1	17.6	18.8	–1.1	14.1	15.3	–1.2	3.5	3.5	*
1974	1,442.1	18.3	18.7	–0.4	14.5	15.1	–0.6	3.7	3.6	0.1
1975	1,559.8	17.9	21.3	–3.4	13.9	17.4	–3.5	4.0	3.9	0.1
1976	1,736.7	17.2	21.4	–4.2	13.3	17.4	–4.1	3.8	4.0	–0.2
TQ	454.8	17.9	21.1	–3.2	13.9	16.8	–2.9	4.0	4.3	–0.3
1977	1,971.3	18.0	20.8	–2.7	14.1	16.7	–2.5	3.9	4.1	–0.2
1978	2,218.6	18.0	20.7	–2.7	14.2	16.6	–2.5	3.8	4.0	–0.2
1979	2,503.8	18.5	20.1	–1.6	14.6	16.1	–1.5	3.9	4.0	–0.1
1980	2,732.1	18.9	21.6	–2.7	14.8	17.4	–2.7	4.1	4.2	–*
1981	3,061.6	19.6	22.2	–2.6	15.3	17.7	–2.4	4.3	4.4	–0.2
1982	3,228.6	19.1	23.1	–4.0	14.7	18.4	–3.7	4.4	4.7	–0.2
1983	3,440.5	17.5	23.5	–6.0	13.2	19.2	–6.0	4.3	4.3	*
1984	3,839.4	17.4	22.2	–4.8	13.0	17.9	–4.8	4.3	4.3	*

See footnote at end of table.

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) AS PERCENTAGES OF GDP: 1930–2006—Continued

Year	GDP (in bil- lions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1985	4,136.6	17.7	22.9	–5.1	13.2	18.6	–5.4	4.5	4.3	0.2
1986	4,401.4	17.5	22.5	–5.0	12.9	18.3	–5.4	4.5	4.2	0.4
1987	4,647.0	18.4	21.6	–3.2	13.8	17.4	–3.6	4.6	4.2	0.4
1988	5,014.7	18.1	21.2	–3.1	13.3	17.2	–3.9	4.8	4.0	0.8
1989	5,405.5	18.3	21.2	–2.8	13.5	17.3	–3.8	4.9	3.9	1.0
1990	5,735.6	18.0	21.8	–3.9	13.1	17.9	–4.8	4.9	3.9	1.0
1991	5,930.4	17.8	22.3	–4.5	12.8	18.3	–5.4	5.0	4.1	0.9
1992	6,218.6	17.5	22.2	–4.7	12.7	18.2	–5.5	4.9	4.1	0.8
1993	6,558.4	17.6	21.5	–3.9	12.8	17.4	–4.6	4.8	4.1	0.7
1994	6,944.6	18.1	21.1	–2.9	13.3	17.0	–3.7	4.8	4.0	0.8
1995	7,324.0	18.5	20.7	–2.2	13.7	16.8	–3.1	4.8	3.9	0.9
1996	7,694.6	18.9	20.3	–1.4	14.1	16.4	–2.3	4.8	3.9	0.9
1997	8,185.2	19.3	19.6	–0.3	14.5	15.8	–1.3	4.8	3.8	1.0
1998	8,673.5	19.9	19.1	0.8	15.1	15.4	–0.3	4.8	3.7	1.1
1999	9,130.4	20.0	18.7	1.4	15.1	15.1	*	4.9	3.5	1.4
2000	9,824.4	20.6	18.2	2.4	15.7	14.8	0.9	4.9	3.4	1.5
2001 estimate	10,312.7	20.7	18.0	2.7	15.8	14.6	1.2	4.9	3.4	1.5
2002 estimate	10,857.8	20.2	18.1	2.1	15.3	14.7	0.5	4.9	3.3	1.6
2003 estimate	11,445.8	19.7	17.6	2.1	14.8	14.4	0.4	4.9	3.2	1.7
2004 estimate	12,059.2	19.4	17.2	2.2	14.5	14.1	0.4	4.9	3.1	1.7
2005 estimate	12,701.2	19.2	17.1	2.1	14.2	14.0	0.3	5.0	3.1	1.9
2006 estimate	13,375.7	18.9	16.6	2.3	14.0	13.6	0.4	4.9	3.0	1.9

* 0.05 percent or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.3—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) IN CURRENT DOLLARS, CONSTANT (FY 1996) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2006

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 1996 Dollars)			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)		Receipts	Outlays	Surplus or Deficit (–)
1940	6.5	9.5	–2.9	65.2	94.3	–29.1	0.1004	6.8	9.8	–3.0
1941	8.7	13.7	–4.9	82.4	129.2	–46.7	0.1057	7.6	12.0	–4.3
1942	14.6	35.1	–20.5	124.0	297.8	–173.8	0.1180	10.1	24.4	–14.2
1943	24.0	78.6	–54.6	186.8	611.3	–424.5	0.1285	13.3	43.6	–30.3
1944	43.7	91.3	–47.6	361.8	755.2	–393.4	0.1209	20.9	43.7	–22.8
1945	45.2	92.7	–47.6	391.7	804.1	–412.4	0.1153	20.4	41.9	–21.5
1946	39.3	55.2	–15.9	326.1	458.4	–132.3	0.1205	17.6	24.8	–7.2
1947	38.5	34.5	4.0	285.1	255.3	29.7	0.1351	16.4	14.7	1.7
1948	41.6	29.8	11.8	305.4	218.7	86.7	0.1361	16.2	11.6	4.6
1949	39.4	38.8	0.6	297.2	292.9	4.4	0.1326	14.5	14.3	0.2
1950	39.4	42.6	–3.1	289.6	312.5	–22.9	0.1362	14.4	15.6	–1.1
1951	51.6	45.5	6.1	369.7	326.0	43.7	0.1396	16.1	14.2	1.9
1952	66.2	67.7	–1.5	472.6	483.5	–10.8	0.1400	19.0	19.4	–0.4
1953	69.6	76.1	–6.5	466.9	510.4	–43.5	0.1491	18.6	20.4	–1.7
1954	69.7	70.9	–1.2	449.4	456.8	–7.4	0.1551	18.4	18.7	–0.3
1955	65.5	68.4	–3.0	412.4	431.3	–18.9	0.1587	16.6	17.3	–0.8
1956	74.6	70.6	3.9	449.6	425.8	23.8	0.1659	17.4	16.5	0.9
1957	80.0	76.6	3.4	462.1	442.4	19.7	0.1731	17.7	17.0	0.8
1958	79.6	82.4	–2.8	435.6	450.8	–15.1	0.1828	17.3	17.9	–0.6
1959	79.2	92.1	–12.8	425.6	494.6	–69.0	0.1862	16.1	18.7	–2.6
1960	92.5	92.2	0.3	494.6	493.0	1.6	0.1870	17.8	17.8	0.1
1961	94.4	97.7	–3.3	491.9	509.2	–17.4	0.1919	17.7	18.4	–0.6
1962	99.7	106.8	–7.1	519.7	556.9	–37.3	0.1918	17.5	18.8	–1.3
1963	106.6	111.3	–4.8	533.1	556.9	–23.8	0.1999	17.8	18.6	–0.8
1964	112.6	118.5	–5.9	555.8	585.0	–29.2	0.2026	17.6	18.5	–0.9
1965	116.8	118.2	–1.4	568.7	575.6	–6.9	0.2054	17.0	17.2	–0.2
1966	130.8	134.5	–3.7	619.5	637.0	–17.5	0.2112	17.3	17.8	–0.5
1967	148.8	157.5	–8.6	680.2	719.7	–39.5	0.2188	18.3	19.4	–1.1
1968	153.0	178.1	–25.2	669.2	779.2	–110.1	0.2286	17.6	20.5	–2.9
1969	186.9	183.6	3.2	770.6	757.3	13.4	0.2425	19.7	19.3	0.3
1970	192.8	195.6	–2.8	750.5	761.6	–11.1	0.2569	19.0	19.3	–0.3
1971	187.1	210.2	–23.0	684.0	768.2	–84.2	0.2736	17.3	19.4	–2.1
1972	207.3	230.7	–23.4	711.4	791.6	–80.2	0.2914	17.5	19.5	–2.0
1973	230.8	245.7	–14.9	750.8	799.3	–48.5	0.3074	17.6	18.8	–1.1
1974	263.2	269.4	–6.1	792.4	810.8	–18.5	0.3322	18.3	18.7	–0.4
1975	279.1	332.3	–53.2	763.6	909.3	–145.7	0.3655	17.9	21.3	–3.4
1976	298.1	371.8	–73.7	760.0	948.0	–188.0	0.3922	17.2	21.4	–4.2
TQ	81.2	96.0	–14.7	200.9	237.3	–36.5	0.4044	17.9	21.1	–3.2
1977	355.6	409.2	–53.7	838.2	964.7	–126.5	0.4242	18.0	20.8	–2.7
1978	399.6	458.7	–59.2	883.2	1,014.0	–130.8	0.4524	18.0	20.7	–2.7
1979	463.3	504.0	–40.7	944.9	1,028.0	–83.1	0.4903	18.5	20.1	–1.6
1980	517.1	590.9	–73.8	956.0	1,092.5	–136.5	0.5409	18.9	21.6	–2.7
1981	599.3	678.2	–79.0	1,004.6	1,137.0	–132.4	0.5965	19.6	22.2	–2.6
1982	617.8	745.8	–128.0	967.4	1,167.8	–200.4	0.6386	19.1	23.1	–4.0
1983	600.6	808.4	–207.8	898.8	1,209.8	–311.0	0.6682	17.5	23.5	–6.0
1984	666.5	851.9	–185.4	950.4	1,214.7	–264.3	0.7013	17.4	22.2	–4.8
1985	734.1	946.4	–212.3	1,012.0	1,304.7	–292.7	0.7254	17.7	22.9	–5.1
1986	769.2	990.5	–221.2	1,034.9	1,332.5	–297.7	0.7433	17.5	22.5	–5.0
1987	854.4	1,004.1	–149.8	1,118.7	1,314.8	–196.1	0.7637	18.4	21.6	–3.2
1988	909.3	1,064.5	–155.2	1,154.1	1,351.0	–197.0	0.7879	18.1	21.2	–3.1
1989	991.2	1,143.7	–152.5	1,213.1	1,399.7	–186.6	0.8171	18.3	21.2	–2.8
1990	1,032.0	1,253.2	–221.2	1,221.7	1,483.6	–261.9	0.8447	18.0	21.8	–3.9
1991	1,055.0	1,324.4	–269.4	1,196.2	1,501.6	–305.4	0.8820	17.8	22.3	–4.5
1992	1,091.3	1,381.7	–290.4	1,196.7	1,515.2	–318.5	0.9119	17.5	22.2	–4.7
1993	1,154.4	1,409.5	–255.1	1,234.8	1,507.7	–272.9	0.9349	17.6	21.5	–3.9
1994	1,258.6	1,461.9	–203.3	1,318.9	1,531.9	–213.0	0.9543	18.1	21.1	–2.9

Table 1.3—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) IN CURRENT DOLLARS, CONSTANT (FY 1996) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2006—Continued

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 1996 Dollars)			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)		Receipts	Outlays	Surplus or Deficit (–)
1995	1,351.8	1,515.8	–164.0	1,383.7	1,551.5	–167.9	0.9770	18.5	20.7	–2.2
1996	1,453.1	1,560.6	–107.5	1,453.1	1,560.6	–107.5	1.0000	18.9	20.3	–1.4
1997	1,579.3	1,601.3	–22.0	1,547.3	1,568.8	–21.5	1.0207	19.3	19.6	–0.3
1998	1,721.8	1,652.6	69.2	1,665.7	1,598.7	66.9	1.0337	19.9	19.1	0.8
1999	1,827.5	1,702.9	124.6	1,738.4	1,619.9	118.5	1.0512	20.0	18.7	1.4
2000	2,025.2	1,788.8	236.4	1,878.9	1,659.5	219.3	1.0779	20.6	18.2	2.4
2001 estimate	2,136.9	1,856.2	280.7	1,931.8	1,678.0	253.8	1.1062	20.7	18.0	2.7
2002 estimate	2,191.7	1,960.6	231.2	1,934.5	1,730.4	204.0	1.1330	20.2	18.1	2.1
2003 estimate	2,258.2	2,016.2	242.0	1,945.2	1,736.8	208.5	1.1609	19.7	17.6	2.1
2004 estimate	2,338.8	2,076.7	262.1	1,967.5	1,747.0	220.5	1.1887	19.4	17.2	2.2
2005 estimate	2,437.8	2,168.7	269.0	2,002.0	1,781.0	220.9	1.2177	19.2	17.1	2.1
2006 estimate	2,528.7	2,223.9	304.8	2,027.2	1,782.8	244.4	1.2474	18.9	16.6	2.3

Table 1.4—RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-) BY FUND GROUP: 1934—2006

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit (-)		
	Total	Federal Funds	Trust Funds	Interfund Trans- actions	Total	Federal Funds	Trust Funds	Interfund Trans- actions	Total	Federal Funds	Trust Funds
1934	2,955	2,926	72	-42	6,541	6,558	25	-42	-3,586	-3,633	47
1935	3,609	3,578	76	-45	6,412	6,427	30	-45	-2,803	-2,849	46
1936	3,923	3,871	168	-116	8,228	8,335	9	-116	-4,304	-4,464	159
1937	5,387	4,794	691	-99	7,580	7,620	58	-99	-2,193	-2,826	633
1938	6,751	5,477	1,474	-201	6,840	6,689	351	-201	-89	-1,212	1,124
1939	6,295	4,822	1,657	-184	9,141	8,718	607	-184	-2,846	-3,896	1,051
1940	6,548	4,929	1,845	-225	9,468	8,974	720	-225	-2,920	-4,045	1,125
1941	8,712	6,900	2,090	-277	13,653	13,260	671	-277	-4,941	-6,360	1,419
1942	14,634	12,336	2,613	-315	35,137	34,831	620	-315	-20,503	-22,496	1,992
1943	24,001	21,117	3,279	-395	78,555	78,765	185	-395	-54,554	-57,648	3,094
1944	43,747	40,466	3,896	-615	91,304	92,284	-365	-615	-47,557	-51,818	4,261
1945	45,159	41,875	5,045	-1,760	92,712	94,846	-374	-1,760	-47,553	-52,972	5,419
1946	39,296	36,357	5,144	-2,205	55,232	56,204	1,234	-2,205	-15,936	-19,847	3,910
1947	38,514	35,380	4,885	-1,751	34,496	34,803	1,444	-1,751	4,018	577	3,441
1948	41,560	37,822	4,894	-1,156	29,764	28,988	1,932	-1,156	11,796	8,834	2,962
1949	39,415	35,849	4,750	-1,184	38,835	37,686	2,333	-1,184	580	-1,838	2,417
1950	39,443	35,334	5,823	-1,715	42,562	38,389	5,888	-1,715	-3,119	-3,055	-65
1951	51,616	46,183	6,729	-1,296	45,514	43,732	3,078	-1,296	6,102	2,451	3,651
1952	66,167	59,989	7,744	-1,566	67,686	64,994	4,257	-1,566	-1,519	-5,005	3,486
1953	69,608	63,085	8,080	-1,557	76,101	73,006	4,652	-1,557	-6,493	-9,921	3,427
1954	69,701	62,774	8,297	-1,370	70,855	65,924	6,301	-1,370	-1,154	-3,151	1,997
1955	65,451	58,168	8,627	-1,344	68,444	62,341	7,447	-1,344	-2,993	-4,173	1,180
1956	74,587	65,594	10,745	-1,753	70,640	64,281	8,111	-1,753	3,947	1,313	2,634
1957	79,990	68,847	13,210	-2,067	76,578	76,189	11,456	-2,067	3,412	1,657	1,755
1958	79,636	66,720	15,082	-2,166	82,405	69,737	14,834	-2,166	-2,769	-3,017	248
1959	79,249	65,800	15,770	-2,321	92,098	77,071	17,348	-2,321	-12,849	-11,271	-1,578
1960	92,492	75,647	19,232	-2,387	92,191	74,856	19,722	-2,387	301	791	-490
1961	94,388	75,175	22,320	-3,107	97,723	79,368	21,462	-3,107	-3,335	-4,193	858
1962	99,676	79,700	22,981	-3,005	106,821	86,546	23,281	-3,005	-7,146	-6,847	-299
1963	106,560	84,013	25,792	-3,245	111,316	90,643	23,918	-3,245	-4,756	-6,630	1,874
1964	112,613	87,511	28,461	-3,358	118,528	96,098	25,788	-3,358	-5,915	-8,588	2,673
1965	116,817	90,943	29,202	-3,328	118,228	94,853	26,703	-3,328	-1,411	-3,910	2,499
1966	130,835	101,428	32,959	-3,552	134,532	106,590	31,495	-3,552	-3,698	-5,162	1,464
1967	148,822	111,835	42,213	-5,227	157,464	127,544	35,147	-5,227	-8,643	-15,709	7,066
1968	152,973	114,726	44,011	-5,764	178,134	143,100	40,799	-5,764	-25,161	-28,373	3,212
1969	186,882	143,322	51,108	-7,549	183,640	148,192	42,996	-7,549	3,242	-4,871	8,112
1970	192,807	143,159	58,425	-8,777	195,649	156,327	48,099	-8,777	-2,842	-13,168	10,326
1971	187,139	133,785	64,937	-11,583	210,172	163,681	58,074	-11,583	-23,033	-29,896	6,863
1972	207,309	148,846	71,619	-13,156	230,681	178,144	65,693	-13,156	-23,373	-29,299	5,926
1973	230,799	161,357	90,767	-21,325	245,707	187,044	79,988	-21,325	-14,908	-25,687	10,779
1974	263,224	181,228	103,789	-21,793	269,359	201,376	89,776	-21,793	-6,135	-20,148	14,013
1975	279,090	187,505	117,647	-26,061	332,332	248,174	110,220	-26,061	-53,242	-60,669	7,427
1976	298,060	201,099	132,509	-35,548	371,792	277,242	130,099	-35,548	-73,732	-76,143	2,410
TQ	81,232	54,085	31,625	-4,478	95,975	66,878	33,575	-4,478	-14,744	-12,794	-1,950
1977	355,559	241,312	151,503	-37,256	409,218	304,474	142,000	-37,256	-53,659	-63,162	9,502
1978	399,561	270,490	166,468	-37,397	458,746	342,372	153,771	-37,397	-59,186	-71,882	12,697
1979	463,302	316,366	188,072	-41,136	504,032	375,435	169,733	-41,136	-40,729	-59,069	18,339
1980	517,112	350,856	212,106	-45,850	590,947	433,494	203,302	-45,850	-73,835	-82,639	8,804
1981	599,272	410,422	240,601	-51,751	678,249	496,222	233,778	-51,751	-78,976	-85,799	6,823
1982	617,766	409,253	270,138	-61,625	745,755	543,486	263,894	-61,625	-127,989	-134,233	6,244
1983	600,562	382,432	319,363	-101,233	808,385	613,331	296,286	-101,233	-207,822	-230,899	23,077
1984	666,486	420,399	338,661	-92,574	851,874	638,692	305,757	-92,574	-185,388	-218,293	32,905
1985	734,088	460,311	397,500	-123,723	946,423	726,795	343,351	-123,723	-212,334	-266,483	54,149
1986	769,215	474,125	423,377	-128,287	990,460	757,263	361,484	-128,287	-221,245	-283,138	61,893
1987	854,353	538,709	444,203	-128,559	1,004,122	761,096	371,585	-128,559	-149,769	-222,387	72,618
1988	909,303	561,447	491,202	-143,346	1,064,489	814,358	393,478	-143,346	-155,187	-252,910	97,724
1989	991,190	615,322	535,941	-160,073	1,143,671	891,286	412,458	-160,073	-152,481	-275,964	123,483

See note at end of table.

Table 1.4—RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) BY FUND GROUP: 1934–2006—Continued

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit (–)		
	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
1990	1,031,969	635,838	566,931	–170,799	1,253,198	977,212	446,785	–170,799	–221,229	–341,374	120,145
1991	1,055,041	641,572	603,912	–190,443	1,324,403	1,022,667	492,179	–190,443	–269,361	–381,095	111,733
1992	1,091,279	656,296	636,125	–201,141	1,381,684	1,042,718	540,107	–201,141	–290,404	–386,422	96,018
1993	1,154,401	705,457	671,516	–222,571	1,409,512	1,060,952	571,130	–222,571	–255,110	–355,496	100,385
1994	1,258,627	775,027	694,016	–210,416	1,461,902	1,073,623	598,694	–210,416	–203,275	–298,596	95,321
1995	1,351,830	838,831	729,028	–216,029	1,515,837	1,102,097	629,769	–216,029	–164,007	–263,266	99,259
1996	1,453,062	917,134	775,748	–239,820	1,560,572	1,139,262	661,130	–239,820	–107,510	–222,128	114,618
1997	1,579,292	1,010,315	818,347	–249,370	1,601,282	1,158,244	692,408	–249,370	–21,990	–147,929	125,939
1998	1,721,798	1,113,467	870,967	–262,636	1,652,619	1,205,482	709,773	–262,636	69,179	–92,015	161,194
1999	1,827,454	1,164,384	937,639	–274,569	1,702,875	1,252,532	724,912	–274,569	124,579	–88,148	212,727
2000	2,025,218	1,325,755	995,004	–295,541	1,788,826	1,323,972	760,395	–295,541	236,392	1,783	234,609
2001 estimate	2,136,946	1,401,864	1,051,426	–316,344	1,856,238	1,352,488	820,094	–316,344	280,708	49,376	231,332
2002 estimate	2,191,734	1,416,473	1,115,229	–339,968	1,960,564	1,441,883	858,649	–339,968	231,170	–25,410	256,580
2003 estimate	2,258,240	1,440,883	1,181,585	–364,228	2,016,226	1,486,249	894,205	–364,228	242,014	–45,366	287,380
2004 estimate	2,338,816	1,479,627	1,246,914	–387,725	2,076,718	1,523,600	940,843	–387,725	262,098	–43,973	306,071
2005 estimate	2,437,783	1,526,937	1,328,763	–417,917	2,168,745	1,583,815	1,002,847	–417,917	269,038	–56,878	325,916
2006 estimate	2,528,711	1,575,483	1,401,725	–448,497	2,223,902	1,619,191	1,053,208	–448,497	304,809	–43,708	348,517

Note: Receipts and outlays have been adjusted in this table by including interfund offsetting receipts of federal funds and trust funds in each fund's receipt totals and excluding them from the outlay totals.

Table 2.1—RECEIPTS BY SOURCE: 1934–2006

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes ¹	Social Insurance and Retirement Receipts ²			Excise Taxes ²	Other ³	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	420	364	30	(30)		1,354	788	2,955	(2,955)	
1935	527	529	31	(31)		1,439	1,084	3,609	(3,609)	
1936	674	719	52	(52)		1,631	847	3,923	(3,923)	
1937	1,092	1,038	580	(315)	(265)	1,876	801	5,387	(5,122)	(265)
1938	1,286	1,287	1,541	(1,154)	(387)	1,863	773	6,751	(6,364)	(387)
1939	1,029	1,127	1,593	(1,090)	(503)	1,871	675	6,295	(5,792)	(503)
1940	892	1,197	1,785	(1,235)	(550)	1,977	698	6,548	(5,998)	(550)
1941	1,314	2,124	1,940	(1,252)	(688)	2,552	781	8,712	(8,024)	(688)
1942	3,263	4,719	2,452	(1,557)	(896)	3,399	801	14,634	(13,738)	(896)
1943	6,505	9,557	3,044	(1,913)	(1,130)	4,096	800	24,001	(22,871)	(1,130)
1944	19,705	14,838	3,473	(2,181)	(1,292)	4,759	972	43,747	(42,455)	(1,292)
1945	18,372	15,988	3,451	(2,141)	(1,310)	6,265	1,083	45,159	(43,849)	(1,310)
1946	16,098	11,883	3,115	(1,877)	(1,238)	6,998	1,202	39,296	(38,057)	(1,238)
1947	17,935	8,615	3,422	(1,963)	(1,459)	7,211	1,331	38,514	(37,055)	(1,459)
1948	19,315	9,678	3,751	(2,134)	(1,616)	7,356	1,461	41,560	(39,944)	(1,616)
1949	15,552	11,192	3,781	(2,091)	(1,690)	7,502	1,388	39,415	(37,724)	(1,690)
1950	15,755	10,449	4,338	(2,232)	(2,106)	7,550	1,351	39,443	(37,336)	(2,106)
1951	21,616	14,101	5,674	(2,554)	(3,120)	8,648	1,578	51,616	(48,496)	(3,120)
1952	27,934	21,226	6,445	(2,851)	(3,594)	8,852	1,710	66,167	(62,573)	(3,594)
1953	29,816	21,238	6,820	(2,723)	(4,097)	9,877	1,857	69,608	(65,511)	(4,097)
1954	29,542	21,101	7,208	(2,619)	(4,589)	9,945	1,905	69,701	(65,112)	(4,589)
1955	28,747	17,861	7,862	(2,781)	(5,081)	9,131	1,850	65,451	(60,370)	(5,081)
1956	32,188	20,880	9,320	(2,896)	(6,425)	9,929	2,270	74,587	(68,162)	(6,425)
1957	35,620	21,167	9,997	(3,208)	(6,789)	10,534	2,672	79,990	(73,201)	(6,789)
1958	34,724	20,074	11,239	(3,190)	(8,049)	10,638	2,961	79,636	(71,587)	(8,049)
1959	36,719	17,309	11,722	(3,427)	(8,296)	10,578	2,921	79,249	(70,953)	(8,296)
1960	40,715	21,494	14,683	(4,042)	(10,641)	11,676	3,923	92,492	(81,851)	(10,641)
1961	41,338	20,954	16,439	(4,331)	(12,109)	11,860	3,796	94,388	(82,279)	(12,109)
1962	45,571	20,523	17,046	(4,776)	(12,271)	12,534	4,001	99,676	(87,405)	(12,271)
1963	47,588	21,579	19,804	(5,629)	(14,175)	13,194	4,395	106,560	(92,385)	(14,175)
1964	48,697	23,493	21,963	(5,597)	(16,366)	13,731	4,731	112,613	(96,248)	(16,366)
1965	48,792	25,461	22,242	(5,519)	(16,723)	14,570	5,753	116,817	(100,094)	(16,723)
1966	55,446	30,073	25,546	(6,460)	(19,085)	13,062	6,708	130,835	(111,749)	(19,085)
1967	61,526	33,971	32,619	(8,217)	(24,401)	13,719	6,987	148,822	(124,420)	(24,401)
1968	68,726	28,665	33,923	(9,007)	(24,917)	14,079	7,580	152,973	(128,056)	(24,917)
1969	87,249	36,678	39,015	(10,062)	(28,953)	15,222	8,718	186,882	(157,928)	(28,953)
1970	90,412	32,829	44,362	(10,903)	(33,459)	15,705	9,499	192,807	(159,348)	(33,459)
1971	86,230	26,785	47,325	(11,481)	(35,845)	16,614	10,185	187,139	(151,294)	(35,845)
1972	94,737	32,166	52,574	(12,667)	(39,907)	15,477	12,355	207,309	(167,402)	(39,907)
1973	103,246	36,153	63,115	(17,031)	(46,084)	16,260	12,026	230,799	(184,715)	(46,084)
1974	118,952	38,620	75,071	(21,146)	(53,925)	16,844	13,737	263,224	(209,299)	(53,925)
1975	122,386	40,621	84,534	(22,077)	(62,458)	16,551	14,998	279,090	(216,633)	(62,458)
1976	131,603	41,409	90,769	(24,381)	(66,389)	16,963	17,317	298,060	(231,671)	(66,389)
TQ	38,801	8,460	25,219	(7,203)	(18,016)	4,473	4,279	81,232	(63,216)	(18,016)
1977	157,626	54,892	106,485	(29,668)	(76,817)	17,548	19,008	355,559	(278,741)	(76,817)
1978	180,988	59,952	120,967	(35,576)	(85,391)	18,376	19,278	399,561	(314,169)	(85,391)
1979	217,841	65,677	138,939	(40,945)	(97,994)	18,745	22,101	463,302	(365,309)	(97,994)
1980	244,069	64,600	157,803	(44,594)	(113,209)	24,329	26,311	517,112	(403,903)	(113,209)
1981	285,917	61,137	182,720	(52,545)	(130,176)	40,839	28,659	599,272	(469,097)	(130,176)
1982	297,744	49,207	201,498	(58,031)	(143,467)	36,311	33,006	617,766	(474,299)	(143,467)
1983	288,938	37,022	208,994	(61,674)	(147,320)	35,300	30,309	600,562	(453,242)	(147,320)
1984	298,415	56,893	239,376	(73,301)	(166,075)	37,361	34,440	666,486	(500,411)	(166,075)
1985	334,531	61,331	265,163	(78,992)	(186,171)	35,992	37,072	734,088	(547,918)	(186,171)
1986	348,959	63,143	283,901	(83,673)	(200,228)	32,919	40,292	769,215	(568,986)	(200,228)
1987	392,557	83,926	303,318	(89,916)	(213,402)	32,457	42,095	854,353	(640,951)	(213,402)
1988	401,181	94,508	334,335	(92,845)	(241,491)	35,227	44,051	909,303	(667,812)	(241,491)
1989	445,690	103,291	359,416	(95,751)	(263,666)	34,386	48,407	991,190	(727,525)	(263,666)

See footnotes at end of table.

Table 2.1—RECEIPTS BY SOURCE: 1934–2006—Continued

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes ¹	Social Insurance and Retirement Receipts ²			Excise Taxes ²	Other ³	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	466,884	93,507	380,047	(98,392)	(281,656)	35,345	56,186	1,031,969	(750,314)	(281,656)
1991	467,827	98,086	396,016	(102,131)	(293,885)	42,402	50,710	1,055,041	(761,157)	(293,885)
1992	475,964	100,270	413,689	(111,263)	(302,426)	45,569	55,787	1,091,279	(788,853)	(302,426)
1993	509,680	117,520	428,300	(116,366)	(311,934)	48,057	50,844	1,154,401	(842,467)	(311,934)
1994	543,055	140,385	461,475	(126,450)	(335,026)	55,225	58,487	1,258,627	(923,601)	(335,026)
1995	590,244	157,004	484,473	(133,394)	(351,079)	57,484	62,625	1,351,830	(1,000,751)	(351,079)
1996	656,417	171,824	509,414	(141,922)	(367,492)	54,014	61,393	1,453,062	(1,085,570)	(367,492)
1997	737,466	182,293	539,371	(147,381)	(391,990)	56,924	63,238	1,579,292	(1,187,302)	(391,990)
1998	828,586	188,677	571,831	(156,032)	(415,799)	57,673	75,031	1,721,798	(1,305,999)	(415,799)
1999	879,480	184,680	611,833	(167,365)	(444,468)	70,414	81,047	1,827,454	(1,382,986)	(444,468)
2000	1,004,462	207,289	652,852	(172,268)	(480,584)	68,865	91,750	2,025,218	(1,544,634)	(480,584)
2001 estimate	1,072,927	213,069	689,656	(185,786)	(503,870)	71,148	90,146	2,136,946	(1,633,076)	(503,870)
2002 estimate	1,078,789	218,786	725,798	(194,878)	(530,920)	74,020	94,341	2,191,734	(1,660,814)	(530,920)
2003 estimate	1,092,290	227,293	766,045	(205,233)	(560,812)	76,254	96,358	2,258,240	(1,697,428)	(560,812)
2004 estimate	1,117,881	235,497	806,049	(215,762)	(590,287)	78,300	101,089	2,338,816	(1,748,529)	(590,287)
2005 estimate	1,157,044	244,152	855,842	(226,845)	(628,997)	80,543	100,202	2,437,783	(1,808,786)	(628,997)
2006 estimate	1,196,607	252,159	896,367	(237,860)	(658,507)	82,346	101,232	2,528,711	(1,870,204)	(658,507)

¹ Beginning in 1987, includes trust fund receipts for the hazardous substance superfund. The trust fund amounts are as follows (in millions of dollars): 1987: 196; 1988: 313; 1989: 292; 1990: 461; 1991: 591; 1992: 380; 1993: 886; 1994: 653; 1995: 612; 1996: 323; 1997: 4; 1998: 79; 1999: 10; 2000: 3. In 1989 and 1990, includes trust fund receipts for the supplementary medical insurance trust fund. The trust fund amounts are (in millions of dollars): 527 in 1989 and -527 in 1990.

² See Table 2.4 for additional details.

³ See Table 2.5 for additional details.

Table 2.2—PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2006

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	14.2	12.3	1.0	(1.0)		45.8	26.7	100.0	(100.0)	
1935	14.6	14.7	0.9	(0.9)		39.9	30.0	100.0	(100.0)	
1936	17.2	18.3	1.3	(1.3)		41.6	21.6	100.0	(100.0)	
1937	20.3	19.3	10.8	(5.9)	(4.9)	34.8	14.9	100.0	(95.1)	(4.9)
1938	19.1	19.1	22.8	(17.1)	(5.7)	27.6	11.5	100.0	(94.3)	(5.7)
1939	16.3	17.9	25.3	(17.3)	(8.0)	29.7	10.7	100.0	(92.0)	(8.0)
1940	13.6	18.3	27.3	(18.9)	(8.4)	30.2	10.7	100.0	(91.6)	(8.4)
1941	15.1	24.4	22.3	(14.4)	(7.9)	29.3	9.0	100.0	(92.1)	(7.9)
1942	22.3	32.2	16.8	(10.6)	(6.1)	23.2	5.5	100.0	(93.9)	(6.1)
1943	27.1	39.8	12.7	(8.0)	(4.7)	17.1	3.3	100.0	(95.3)	(4.7)
1944	45.0	33.9	7.9	(5.0)	(3.0)	10.9	2.2	100.0	(97.0)	(3.0)
1945	40.7	35.4	7.6	(4.7)	(2.9)	13.9	2.4	100.0	(97.1)	(2.9)
1946	41.0	30.2	7.9	(4.8)	(3.2)	17.8	3.1	100.0	(96.8)	(3.2)
1947	46.6	22.4	8.9	(5.1)	(3.8)	18.7	3.5	100.0	(96.2)	(3.8)
1948	46.5	23.3	9.0	(5.1)	(3.9)	17.7	3.5	100.0	(96.1)	(3.9)
1949	39.5	28.4	9.6	(5.3)	(4.3)	19.0	3.5	100.0	(95.7)	(4.3)
1950	39.9	26.5	11.0	(5.7)	(5.3)	19.1	3.4	100.0	(94.7)	(5.3)
1951	41.9	27.3	11.0	(4.9)	(6.0)	16.8	3.1	100.0	(94.0)	(6.0)
1952	42.2	32.1	9.7	(4.3)	(5.4)	13.4	2.6	100.0	(94.6)	(5.4)
1953	42.8	30.5	9.8	(3.9)	(5.9)	14.2	2.7	100.0	(94.1)	(5.9)
1954	42.4	30.3	10.3	(3.8)	(6.6)	14.3	2.7	100.0	(93.4)	(6.6)
1955	43.9	27.3	12.0	(4.2)	(7.8)	14.0	2.8	100.0	(92.2)	(7.8)
1956	43.2	28.0	12.5	(3.9)	(8.6)	13.3	3.0	100.0	(91.4)	(8.6)
1957	44.5	26.5	12.5	(4.0)	(8.5)	13.2	3.3	100.0	(91.5)	(8.5)
1958	43.6	25.2	14.1	(4.0)	(10.1)	13.4	3.7	100.0	(89.9)	(10.1)
1959	46.3	21.8	14.8	(4.3)	(10.5)	13.3	3.7	100.0	(89.5)	(10.5)
1960	44.0	23.2	15.9	(4.4)	(11.5)	12.6	4.2	100.0	(88.5)	(11.5)
1961	43.8	22.2	17.4	(4.6)	(12.8)	12.6	4.0	100.0	(87.2)	(12.8)
1962	45.7	20.6	17.1	(4.8)	(12.3)	12.6	4.0	100.0	(87.7)	(12.3)
1963	44.7	20.3	18.6	(5.3)	(13.3)	12.4	4.1	100.0	(86.7)	(13.3)
1964	43.2	20.9	19.5	(5.0)	(14.5)	12.2	4.2	100.0	(85.5)	(14.5)
1965	41.8	21.8	19.0	(4.7)	(14.3)	12.5	4.9	100.0	(85.7)	(14.3)
1966	42.4	23.0	19.5	(4.9)	(14.6)	10.0	5.1	100.0	(85.4)	(14.6)
1967	41.3	22.8	21.9	(5.5)	(16.4)	9.2	4.7	100.0	(83.6)	(16.4)
1968	44.9	18.7	22.2	(5.9)	(16.3)	9.2	5.0	100.0	(83.7)	(16.3)
1969	46.7	19.6	20.9	(5.4)	(15.5)	8.1	4.7	100.0	(84.5)	(15.5)
1970	46.9	17.0	23.0	(5.7)	(17.4)	8.1	4.9	100.0	(82.6)	(17.4)
1971	46.1	14.3	25.3	(6.1)	(19.2)	8.9	5.4	100.0	(80.8)	(19.2)
1972	45.7	15.5	25.4	(6.1)	(19.2)	7.5	6.0	100.0	(80.7)	(19.2)
1973	44.7	15.7	27.3	(7.4)	(20.0)	7.0	5.2	100.0	(80.0)	(20.0)
1974	45.2	14.7	28.5	(8.0)	(20.5)	6.4	5.2	100.0	(79.5)	(20.5)
1975	43.9	14.6	30.3	(7.9)	(22.4)	5.9	5.4	100.0	(77.6)	(22.4)
1976	44.2	13.9	30.5	(8.2)	(22.3)	5.7	5.8	100.0	(77.7)	(22.3)
TQ	47.8	10.4	31.0	(8.9)	(22.2)	5.5	5.3	100.0	(77.8)	(22.2)
1977	44.3	15.4	29.9	(8.3)	(21.6)	4.9	5.3	100.0	(78.4)	(21.6)
1978	45.3	15.0	30.3	(8.9)	(21.4)	4.6	4.8	100.0	(78.6)	(21.4)
1979	47.0	14.2	30.0	(8.8)	(21.2)	4.0	4.8	100.0	(78.8)	(21.2)
1980	47.2	12.5	30.5	(8.6)	(21.9)	4.7	5.1	100.0	(78.1)	(21.9)
1981	47.7	10.2	30.5	(8.8)	(21.7)	6.8	4.8	100.0	(78.3)	(21.7)
1982	48.2	8.0	32.6	(9.4)	(23.2)	5.9	5.3	100.0	(76.8)	(23.2)
1983	48.1	6.2	34.8	(10.3)	(24.5)	5.9	5.0	100.0	(75.5)	(24.5)
1984	44.8	8.5	35.9	(11.0)	(24.9)	5.6	5.2	100.0	(75.1)	(24.9)
1985	45.6	8.4	36.1	(10.8)	(25.4)	4.9	5.1	100.0	(74.6)	(25.4)
1986	45.4	8.2	36.9	(10.9)	(26.0)	4.3	5.2	100.0	(74.0)	(26.0)
1987	45.9	9.8	35.5	(10.5)	(25.0)	3.8	4.9	100.0	(75.0)	(25.0)
1988	44.1	10.4	36.8	(10.2)	(26.6)	3.9	4.8	100.0	(73.4)	(26.6)
1989	45.0	10.4	36.3	(9.7)	(26.6)	3.5	4.9	100.0	(73.4)	(26.6)

Table 2.2—PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2006—Continued

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	45.2	9.1	36.8	(9.5)	(27.3)	3.4	5.4	100.0	(72.7)	(27.3)
1991	44.3	9.3	37.5	(9.7)	(27.9)	4.0	4.8	100.0	(72.1)	(27.9)
1992	43.6	9.2	37.9	(10.2)	(27.7)	4.2	5.1	100.0	(72.3)	(27.7)
1993	44.2	10.2	37.1	(10.1)	(27.0)	4.2	4.4	100.0	(73.0)	(27.0)
1994	43.1	11.2	36.7	(10.0)	(26.6)	4.4	4.6	100.0	(73.4)	(26.6)
1995	43.7	11.6	35.8	(9.9)	(26.0)	4.3	4.6	100.0	(74.0)	(26.0)
1996	45.2	11.8	35.1	(9.8)	(25.3)	3.7	4.2	100.0	(74.7)	(25.3)
1997	46.7	11.5	34.2	(9.3)	(24.8)	3.6	4.0	100.0	(75.2)	(24.8)
1998	48.1	11.0	33.2	(9.1)	(24.1)	3.3	4.4	100.0	(75.9)	(24.1)
1999	48.1	10.1	33.5	(9.2)	(24.3)	3.9	4.4	100.0	(75.7)	(24.3)
2000	49.6	10.2	32.2	(8.5)	(23.7)	3.4	4.5	100.0	(76.3)	(23.7)
2001 estimate	50.2	10.0	32.3	(8.7)	(23.6)	3.3	4.2	100.0	(76.4)	(23.6)
2002 estimate	49.2	10.0	33.1	(8.9)	(24.2)	3.4	4.3	100.0	(75.8)	(24.2)
2003 estimate	48.4	10.1	33.9	(9.1)	(24.8)	3.4	4.3	100.0	(75.2)	(24.8)
2004 estimate	47.8	10.1	34.5	(9.2)	(25.2)	3.3	4.3	100.0	(74.8)	(25.2)
2005 estimate	47.5	10.0	35.1	(9.3)	(25.8)	3.3	4.1	100.0	(74.2)	(25.8)
2006 estimate	47.3	10.0	35.4	(9.4)	(26.0)	3.3	4.0	100.0	(74.0)	(26.0)

Table 2.3—RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2006

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	0.7	0.6	*	(*)	.....	2.2	1.3	4.8	(4.8)	.....
1935	0.8	0.8	*	(*)	.....	2.1	1.6	5.2	(5.2)	.....
1936	0.9	0.9	0.1	(0.1)	.....	2.1	1.1	5.0	(5.0)	.....
1937	1.2	1.2	0.7	(0.4)	(0.3)	2.1	0.9	6.1	(5.8)	(0.3)
1938	1.4	1.4	1.7	(1.3)	(0.4)	2.1	0.9	7.6	(7.2)	(0.4)
1939	1.2	1.3	1.8	(1.2)	(0.6)	2.1	0.8	7.1	(6.5)	(0.6)
1940	0.9	1.2	1.8	(1.3)	(0.6)	2.0	0.7	6.8	(6.2)	(0.6)
1941	1.2	1.9	1.7	(1.1)	(0.6)	2.2	0.7	7.6	(7.0)	(0.6)
1942	2.3	3.3	1.7	(1.1)	(0.6)	2.4	0.6	10.1	(9.5)	(0.6)
1943	3.6	5.3	1.7	(1.1)	(0.6)	2.3	0.4	13.3	(12.7)	(0.6)
1944	9.4	7.1	1.7	(1.0)	(0.6)	2.3	0.5	20.9	(20.3)	(0.6)
1945	8.3	7.2	1.6	(1.0)	(0.6)	2.8	0.5	20.4	(19.8)	(0.6)
1946	7.2	5.3	1.4	(0.8)	(0.6)	3.1	0.5	17.6	(17.1)	(0.6)
1947	7.6	3.7	1.5	(0.8)	(0.6)	3.1	0.6	16.4	(15.8)	(0.6)
1948	7.5	3.8	1.5	(0.8)	(0.6)	2.9	0.6	16.2	(15.6)	(0.6)
1949	5.7	4.1	1.4	(0.8)	(0.6)	2.8	0.5	14.5	(13.9)	(0.6)
1950	5.8	3.8	1.6	(0.8)	(0.8)	2.8	0.5	14.4	(13.7)	(0.8)
1951	6.7	4.4	1.8	(0.8)	(1.0)	2.7	0.5	16.1	(15.1)	(1.0)
1952	8.0	6.1	1.8	(0.8)	(1.0)	2.5	0.5	19.0	(17.9)	(1.0)
1953	8.0	5.7	1.8	(0.7)	(1.1)	2.6	0.5	18.6	(17.5)	(1.1)
1954	7.8	5.6	1.9	(0.7)	(1.2)	2.6	0.5	18.4	(17.2)	(1.2)
1955	7.3	4.5	2.0	(0.7)	(1.3)	2.3	0.5	16.6	(15.3)	(1.3)
1956	7.5	4.9	2.2	(0.7)	(1.5)	2.3	0.5	17.4	(15.9)	(1.5)
1957	7.9	4.7	2.2	(0.7)	(1.5)	2.3	0.6	17.7	(16.2)	(1.5)
1958	7.5	4.4	2.4	(0.7)	(1.7)	2.3	0.6	17.3	(15.5)	(1.7)
1959	7.5	3.5	2.4	(0.7)	(1.7)	2.1	0.6	16.1	(14.4)	(1.7)
1960	7.8	4.1	2.8	(0.8)	(2.1)	2.3	0.8	17.8	(15.8)	(2.1)
1961	7.8	3.9	3.1	(0.8)	(2.3)	2.2	0.7	17.7	(15.5)	(2.3)
1962	8.0	3.6	3.0	(0.8)	(2.2)	2.2	0.7	17.5	(15.4)	(2.2)
1963	7.9	3.6	3.3	(0.9)	(2.4)	2.2	0.7	17.8	(15.4)	(2.4)
1964	7.6	3.7	3.4	(0.9)	(2.6)	2.1	0.7	17.6	(15.0)	(2.6)
1965	7.1	3.7	3.2	(0.8)	(2.4)	2.1	0.8	17.0	(14.6)	(2.4)
1966	7.4	4.0	3.4	(0.9)	(2.5)	1.7	0.9	17.3	(14.8)	(2.5)
1967	7.6	4.2	4.0	(1.0)	(3.0)	1.7	0.9	18.3	(15.3)	(3.0)
1968	7.9	3.3	3.9	(1.0)	(2.9)	1.6	0.9	17.6	(14.7)	(2.9)
1969	9.2	3.9	4.1	(1.1)	(3.1)	1.6	0.9	19.7	(16.6)	(3.1)
1970	8.9	3.2	4.4	(1.1)	(3.3)	1.6	0.9	19.0	(15.7)	(3.3)
1971	8.0	2.5	4.4	(1.1)	(3.3)	1.5	0.9	17.3	(14.0)	(3.3)
1972	8.0	2.7	4.4	(1.1)	(3.4)	1.3	1.0	17.5	(14.2)	(3.4)
1973	7.9	2.8	4.8	(1.3)	(3.5)	1.2	0.9	17.6	(14.1)	(3.5)
1974	8.2	2.7	5.2	(1.5)	(3.7)	1.2	1.0	18.3	(14.5)	(3.7)
1975	7.8	2.6	5.4	(1.4)	(4.0)	1.1	1.0	17.9	(13.9)	(4.0)
1976	7.6	2.4	5.2	(1.4)	(3.8)	1.0	1.0	17.2	(13.3)	(3.8)
TQ	8.5	1.9	5.5	(1.6)	(4.0)	1.0	0.9	17.9	(13.9)	(4.0)
1977	8.0	2.8	5.4	(1.5)	(3.9)	0.9	1.0	18.0	(14.1)	(3.9)
1978	8.2	2.7	5.5	(1.6)	(3.8)	0.8	0.9	18.0	(14.2)	(3.8)
1979	8.7	2.6	5.5	(1.6)	(3.9)	0.7	0.9	18.5	(14.6)	(3.9)
1980	8.9	2.4	5.8	(1.6)	(4.1)	0.9	1.0	18.9	(14.8)	(4.1)
1981	9.3	2.0	6.0	(1.7)	(4.3)	1.3	0.9	19.6	(15.3)	(4.3)
1982	9.2	1.5	6.2	(1.8)	(4.4)	1.1	1.0	19.1	(14.7)	(4.4)
1983	8.4	1.1	6.1	(1.8)	(4.3)	1.0	0.9	17.5	(13.2)	(4.3)
1984	7.8	1.5	6.2	(1.9)	(4.3)	1.0	0.9	17.4	(13.0)	(4.3)
1985	8.1	1.5	6.4	(1.9)	(4.5)	0.9	0.9	17.7	(13.2)	(4.5)
1986	7.9	1.4	6.5	(1.9)	(4.5)	0.7	0.9	17.5	(12.9)	(4.5)
1987	8.4	1.8	6.5	(1.9)	(4.6)	0.7	0.9	18.4	(13.8)	(4.6)
1988	8.0	1.9	6.7	(1.9)	(4.8)	0.7	0.9	18.1	(13.3)	(4.8)
1989	8.2	1.9	6.6	(1.8)	(4.9)	0.6	0.9	18.3	(13.5)	(4.9)

* 0.05 percent or less.

Table 2.3—RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2006—Continued

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	8.1	1.6	6.6	(1.7)	(4.9)	0.6	1.0	18.0	(13.1)	(4.9)
1991	7.9	1.7	6.7	(1.7)	(5.0)	0.7	0.9	17.8	(12.8)	(5.0)
1992	7.7	1.6	6.7	(1.8)	(4.9)	0.7	0.9	17.5	(12.7)	(4.9)
1993	7.8	1.8	6.5	(1.8)	(4.8)	0.7	0.8	17.6	(12.8)	(4.8)
1994	7.8	2.0	6.6	(1.8)	(4.8)	0.8	0.8	18.1	(13.3)	(4.8)
1995	8.1	2.1	6.6	(1.8)	(4.8)	0.8	0.9	18.5	(13.7)	(4.8)
1996	8.5	2.2	6.6	(1.8)	(4.8)	0.7	0.8	18.9	(14.1)	(4.8)
1997	9.0	2.2	6.6	(1.8)	(4.8)	0.7	0.8	19.3	(14.5)	(4.8)
1998	9.6	2.2	6.6	(1.8)	(4.8)	0.7	0.9	19.9	(15.1)	(4.8)
1999	9.6	2.0	6.7	(1.8)	(4.9)	0.8	0.9	20.0	(15.1)	(4.9)
2000	10.2	2.1	6.6	(1.8)	(4.9)	0.7	0.9	20.6	(15.7)	(4.9)
2001 estimate	10.4	2.1	6.7	(1.8)	(4.9)	0.7	0.9	20.7	(15.8)	(4.9)
2002 estimate	9.9	2.0	6.7	(1.8)	(4.9)	0.7	0.9	20.2	(15.3)	(4.9)
2003 estimate	9.5	2.0	6.7	(1.8)	(4.9)	0.7	0.8	19.7	(14.8)	(4.9)
2004 estimate	9.3	2.0	6.7	(1.8)	(4.9)	0.6	0.8	19.4	(14.5)	(4.9)
2005 estimate	9.1	1.9	6.7	(1.8)	(5.0)	0.6	0.8	19.2	(14.2)	(5.0)
2006 estimate	8.9	1.9	6.7	(1.8)	(4.9)	0.6	0.8	18.9	(14.0)	(4.9)

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2006

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
Social Insurance and Retirement Receipts										
Employment and general retirement:										
Old-age and survivors insurance:										
Federal funds	54	2	-1	-1	-2	-3	-3	-5	-5	-8
Trust funds (Off-Budget)	550	688	896	1,130	1,292	1,310	1,238	1,459	1,616	1,690
Railroad retirement/pension fund:										
Federal funds	1	23	29	-6	4	-24	-10	82	-201	-11
Trust funds	120	114	141	215	263	309	292	298	758	574
Total ¹	725	827	1,064	1,338	1,557	1,592	1,517	1,835	2,168	2,246
Unemployment insurance:										
Federal funds	111	103	126	167	190	194	190	196	206	220
Trust funds	904	953	1,172	1,310	1,454	1,375	1,126	1,133	1,138	985
Total	1,015	1,056	1,299	1,477	1,644	1,568	1,316	1,329	1,343	1,205
Other retirement:										
Federal employees retirement—employee share	44	56	88	227	270	289	280	256	236	326
Non-Federal employees retirement	1	1	1	2	2	2	2	3	3	4
Total	45	57	89	229	272	291	282	259	239	330
Total social insurance and retirement receipts ¹	1,785	1,940	2,452	3,044	3,473	3,451	3,115	3,422	3,751	3,781
Excise Taxes										
Federal funds:										
Alcohol	623	818	1,046	1,422	1,604	2,275	2,490	2,429	2,217	2,168
Tobacco	606	691	779	913	986	929	1,156	1,231	1,297	1,319
Other	748	1,043	1,573	1,760	2,169	3,061	3,352	3,551	3,842	4,015
Total	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356	7,502
Total excise taxes	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356	7,502

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2006—Continued

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
Social Insurance and Retirement Receipts										
Employment and general retirement:										
Old-age and survivors insurance:										
Federal funds	-8	-10	-14	.....	.....	300	.....	.....	.....	.....
Trust funds (Off-Budget)	2,106	3,120	3,594	4,097	4,589	5,081	6,425	6,457	7,138	7,418
Disability insurance (Off-Budget) .....	.....	.....	.....	.....	.....	.....	.....	332	911	878
Railroad retirement/pension fund:										
Federal funds	-*	3	*	*	-*	*	*	.....	.....	.....
Trust funds	550	575	735	625	603	600	634	616	575	525
Total ¹	2,648	3,688	4,315	4,722	5,192	5,981	7,059	7,405	8,624	8,821
Unemployment insurance:										
Federal funds	224	231	257	274	283	278	322	328	333	321
Trust funds	1,108	1,378	1,455	1,401	1,278	1,172	1,368	1,623	1,601	1,810
Total	1,332	1,609	1,712	1,675	1,561	1,449	1,690	1,950	1,933	2,131
Other retirement:										
Federal employees retirement—employee share	354	373	413	418	450	426	566	636	673	760
Non-Federal employees retirement	4	4	5	5	5	6	5	5	9	10
Total	358	377	418	423	455	431	571	642	682	770
Total social insurance and retirement receipts ¹	4,338	5,674	6,445	6,820	7,208	7,862	9,320	9,997	11,239	11,722
Excise Taxes										
Federal funds:										
Alcohol	2,180	2,508	2,515	2,723	2,738	2,689	2,866	2,915	2,882	2,938
Tobacco	1,326	1,378	1,562	1,652	1,578	1,568	1,607	1,669	1,728	1,798
Other	4,044	4,761	4,775	5,501	5,630	4,874	5,455	4,472	4,002	3,767
Total	7,550	8,648	8,852	9,877	9,945	9,131	9,929	9,055	8,612	8,504
Trust funds:										
Highway .....	.....	.....	.....	.....	.....	.....	.....	1,479	2,026	2,074
Total .....	.....	.....	.....	.....	.....	.....	.....	1,479	2,026	2,074
Total excise taxes	7,550	8,648	8,852	9,877	9,945	9,131	9,929	10,534	10,638	10,578

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2006—Continued

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
Social Insurance and Retirement Receipts										
Employment and general retirement:										
Old-age and survivors insurance (Off-Budget)	9,671	11,104	11,267	13,117	15,242	15,567	17,556	22,197	22,265	25,484
Disability insurance (Off-Budget)	970	1,005	1,004	1,058	1,124	1,156	1,530	2,204	2,651	3,469
Hospital insurance							893	2,645	3,493	4,398
Railroad retirement/pension fund	607	571	564	572	593	636	683	776	814	885
Total ¹	11,248	12,679	12,835	14,746	16,959	17,358	20,662	27,823	29,224	34,236
Unemployment insurance:										
Federal funds	339									
Trust funds	2,329	2,903	3,337	4,112	3,997	3,803	3,755	3,575	3,346	3,328
Total	2,667	2,903	3,337	4,112	3,997	3,803	3,755	3,575	3,346	3,328
Other retirement:										
Federal employees retirement—employee share	758	845	863	933	992	1,064	1,111	1,202	1,334	1,426
Non-Federal employees retirement	10	12	12	13	15	16	18	19	20	24
Total	768	857	875	946	1,007	1,081	1,129	1,221	1,354	1,451
Total social insurance and retirement receipts ¹	14,683	16,439	17,046	19,804	21,963	22,242	25,546	32,619	33,923	39,015
Excise Taxes										
Federal funds:										
Alcohol	3,127	3,146	3,268	3,366	3,499	3,689	3,720	3,980	4,189	4,447
Tobacco	1,927	1,986	2,022	2,075	2,048	2,142	2,066	2,077	2,121	2,136
Other	4,084	3,931	4,295	4,474	4,664	5,081	3,358	3,221	3,391	4,002
Total	9,137	9,063	9,585	9,915	10,211	10,911	9,145	9,278	9,700	10,585
Trust funds:										
Highway	2,539	2,798	2,949	3,279	3,519	3,659	3,917	4,441	4,379	4,637
Total	2,539	2,798	2,949	3,279	3,519	3,659	3,917	4,441	4,379	4,637
Total excise taxes	11,676	11,860	12,534	13,194	13,731	14,570	13,062	13,719	14,079	15,222

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2006—Continued

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Social Insurance and Retirement Receipts										
Employment and general retirement:										
Old-age and survivors insurance (Off-Budget)	29,396	31,354	35,132	40,703	47,778	55,207	58,703	15,886	68,032	73,141
Disability insurance (Off-Budget)	4,063	4,490	4,775	5,381	6,147	7,250	7,686	2,130	8,786	12,250
Hospital insurance	4,755	4,874	5,205	7,603	10,551	11,252	11,987	3,457	13,474	16,668
Railroad retirement/pension fund	919	980	1,008	1,189	1,411	1,489	1,525	328	1,908	1,822
Total ¹	39,133	41,699	46,120	54,876	65,888	75,199	79,901	21,801	92,199	103,881
Unemployment insurance:										
Trust funds	3,464	3,674	4,357	6,051	6,837	6,771	8,054	2,698	11,312	13,850
Total	3,464	3,674	4,357	6,051	6,837	6,771	8,054	2,698	11,312	13,850
Other retirement:										
Federal employees retirement—employee share	1,735	1,916	2,058	2,146	2,302	2,513	2,760	707	2,915	3,174
Non-Federal employees retirement	29	37	39	41	45	52	54	13	59	62
Total	1,765	1,952	2,097	2,187	2,347	2,565	2,814	720	2,974	3,237
Total social insurance and retirement receipts ¹	44,362	47,325	52,574	63,115	75,071	84,534	90,769	25,219	106,485	120,967
Excise Taxes										
Federal funds:										
Alcohol	4,646	4,696	5,004	5,040	5,248	5,238	5,318	1,279	5,295	5,492
Tobacco	2,093	2,205	2,205	2,274	2,435	2,312	2,484	622	2,393	2,444
Other	3,613	3,609	2,297	2,522	2,060	1,850	2,810	619	1,960	2,118
Total	10,352	10,510	9,506	9,836	9,743	9,400	10,612	2,520	9,648	10,054
Trust funds:										
Highway	5,354	5,542	5,322	5,665	6,260	6,188	5,413	1,676	6,709	6,904
Airport and airway		563	649	758	840	962	938	277	1,191	1,326
Black lung disability										92
Total	5,354	6,104	5,971	6,424	7,100	7,151	6,351	1,953	7,900	8,323
Total excise taxes	15,705	16,614	15,477	16,260	16,844	16,551	16,963	4,473	17,548	18,376

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2006—Continued

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Social Insurance and Retirement Receipts										
Employment and general retirement:										
Old-age and survivors insurance (Off-Budget)	83,410	96,581	117,757	122,840	128,972	150,312	169,822	182,518	194,541	220,337
Disability insurance (Off-Budget)	14,584	16,628	12,418	20,626	18,348	15,763	16,348	17,711	18,860	21,154
Hospital insurance	19,874	23,217	30,340	34,301	35,641	40,262	44,871	51,335	55,992	59,859
Railroad retirement/pension fund	2,190	2,323	2,457	2,917	2,805	3,321	2,213	2,103	2,220	2,326
Railroad social security equivalent account							1,391	1,395	1,414	1,417
Total ¹	120,058	138,748	162,973	180,686	185,766	209,658	234,646	255,062	273,028	305,093
Unemployment insurance:										
Trust funds	15,387	15,336	15,763	16,600	18,799	25,138	25,758	24,098	25,575	24,584
Total	15,387	15,336	15,763	16,600	18,799	25,138	25,758	24,098	25,575	24,584
Other retirement:										
Federal employees retirement—employee share	3,428	3,660	3,908	4,140	4,351	4,494	4,672	4,645	4,613	4,537
Non-Federal employees retirement	66	59	76	72	78	86	87	96	102	122
Total	3,494	3,719	3,984	4,212	4,429	4,580	4,759	4,742	4,715	4,658
Total social insurance and retirement receipts ¹	138,939	157,803	182,720	201,498	208,994	239,376	265,163	283,901	303,318	334,335
Excise Taxes										
Federal funds:										
Alcohol	5,531	5,601	5,606	5,382	5,557	5,315	5,562	5,828	5,971	5,709
Tobacco	2,492	2,443	2,581	2,537	4,136	4,660	4,779	4,589	4,763	4,616
Crude oil windfall profit		6,934	23,252	18,407	12,135	8,906	6,348	2,251		
Telephone						2,035	2,147	2,339	2,522	2,610
Other	1,785	585	2,689	2,344	2,258	1,363	261	1,046	1,588	3,250
Total	9,808	15,563	34,128	28,670	24,086	22,279	19,097	16,053	14,844	16,185
Trust funds:										
Highway	7,189	6,620	6,305	6,744	8,297	11,743	13,015	13,363	13,032	14,114
Airport and airway	1,526	1,874	21	133	2,165	2,499	2,851	2,736	3,060	3,189
Black lung disability	222	272	237	491	494	518	581	547	572	594
Inland waterway			20	30	29	39	40	40	48	48
Hazardous substance superfund			128	244	230	261	273	15	635	698
Post-closure liability (hazardous waste)						9	7	—*	—1	—9
Aquatic resources						12	126	165	194	208
Leaking underground storage tank									73	125
Vaccine injury compensation										74
Total	8,937	8,766	6,711	7,641	11,214	15,082	16,894	16,866	17,613	19,042
Total excise taxes	18,745	24,329	40,839	36,311	35,300	37,361	35,992	32,919	32,457	35,227

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2006—Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance (Off-Budget)	240,595	255,031	265,503	273,137	281,735	302,607	284,091	311,869	336,729
Disability insurance (Off-Budget)	23,071	26,625	28,382	29,289	30,199	32,419	66,988	55,623	55,261
Hospital insurance	65,396	68,556	72,842	79,108	81,224	90,062	96,024	104,997	110,710
Railroad retirement/pension fund	2,391	2,292	2,371	2,449	2,367	2,323	2,424	2,362	2,440
Railroad social security equivalent account	1,407	1,387	1,428	1,508	1,414	1,399	1,518	1,510	1,611
Total ¹	332,859	353,891	370,526	385,491	396,939	428,810	451,045	476,361	506,751
Unemployment insurance:									
Trust funds	22,011	21,635	20,922	23,410	26,556	28,004	28,878	28,584	28,202
Total	22,011	21,635	20,922	23,410	26,556	28,004	28,878	28,584	28,202
Other retirement:									
Federal employees retirement—employee share	4,428	4,405	4,459	4,683	4,709	4,563	4,461	4,389	4,344
Non-Federal employees retirement	119	117	108	105	96	98	89	80	74
Total	4,546	4,522	4,568	4,788	4,805	4,661	4,550	4,469	4,418
Total social insurance and retirement receipts ¹	359,416	380,047	396,016	413,689	428,300	461,475	484,473	509,414	539,371
Excise Taxes									
Federal funds:									
Alcohol	5,661	5,695	7,364	8,011	7,583	7,539	7,216	7,220	7,257
Tobacco	4,378	4,081	4,706	5,049	5,875	5,691	5,878	5,795	5,873
Telephone	2,791	2,995	3,094	3,146	3,320	3,526	3,794	4,234	4,543
Ozone depleting chemicals/products		360	562	637	854	761	616	320	130
Transportation fuels			2,780	3,512	3,340	9,402	8,491	7,468	7,107
Other	317	2,460	-231	1,481	3,550	4,307	946	410	2,921
Total	13,147	15,591	18,275	21,836	24,522	31,226	26,941	25,447	27,831
Trust funds:									
Highway	15,628	13,867	16,979	16,733	18,039	16,668	22,611	24,651	23,867
Airport and airway	3,664	3,700	4,910	4,645	3,262	5,189	5,534	2,369	4,007
Black lung disability	563	665	652	626	634	567	608	614	614
Inland waterway	47	63	60	70	79	88	103	108	96
Hazardous substance superfund	883	818	810	818	826	807	867	313	71
Post-closure liability (hazardous waste)	-1	-1							
Oil spill liability		143	254	295	229	48	211	34	1
Aquatic resources	187	218	260	271	276	301	306	315	316
Leaking underground storage tank	168	122	123	157	153	152	165	48	-2
Vaccine injury compensation	99	159	81	118	38	179	138	115	123
Total	21,239	19,754	24,127	23,733	23,535	23,999	30,543	28,567	29,093
Total excise taxes	34,386	35,345	42,402	45,569	48,057	55,225	57,484	54,014	56,924

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2006—Continued

(in millions of dollars)

	1998	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance (Off-Budget)	358,784	383,559	411,677	430,916	453,853	479,405	504,598	537,690	562,913
Disability insurance (Off-Budget)	57,015	60,909	68,907	72,954	77,067	81,407	85,689	91,307	95,594
Hospital insurance	119,863	132,268	135,529	147,228	154,098	162,932	171,656	182,952	191,783
Railroad retirement/pension fund	2,583	2,629	2,688	2,694	2,758	2,826	2,881	2,932	2,981
Railroad social security equivalent account	1,769	1,515	1,650	1,713	1,755	1,801	1,836	1,877	1,916
Total ¹	540,014	580,880	620,451	655,505	689,531	728,371	766,660	816,758	855,187
Unemployment insurance:									
Trust funds	27,484	26,480	27,640	29,560	31,946	33,515	35,391	35,272	37,557
Total	27,484	26,480	27,640	29,560	31,946	33,515	35,391	35,272	37,557
Other retirement:									
Federal employees retirement—employee share	4,259	4,400	4,691	4,523	4,259	4,106	3,948	3,767	3,582
Non-Federal employees retirement	74	73	70	68	62	53	50	45	41
Total	4,333	4,473	4,761	4,591	4,321	4,159	3,998	3,812	3,623
Total social insurance and retirement receipts ¹	571,831	611,833	652,852	689,656	725,798	766,045	806,049	855,842	896,367
Excise Taxes									
Federal funds:									
Alcohol	7,215	7,386	8,140	7,688	7,810	7,885	7,946	8,011	8,074
Tobacco	5,657	5,400	7,221	7,548	8,140	8,175	7,941	7,778	7,643
Telephone	4,910	5,185	5,670	5,914	6,295	6,687	7,097	7,526	7,976
Ozone depleting chemicals/products	98	105	125	94	65	39	20	.....	.....
Transportation fuels	589	849	819	779	743	759	766	784	306
Other	3,196	368	717	1,961	1,863	1,774	1,772	1,826	1,885
Total	21,665	19,293	22,692	23,984	24,916	25,319	25,542	25,925	25,884
Trust funds:									
Highway	26,628	39,299	34,972	35,431	36,539	37,646	38,727	39,823	40,867
Airport and airway	8,111	10,391	9,739	10,414	11,183	11,875	12,578	13,311	14,085
Black lung disability	636	596	518	555	570	583	596	609	618
Inland waterway	91	104	101	93	93	94	95	96	97
Hazardous substance superfund .....	.....	11	2	.....	.....	.....	.....	.....	.....
Oil spill liability .....	.....	.....	182	.....	.....	.....	.....	.....	.....
Aquatic resources	290	374	342	352	392	401	420	429	440
Leaking underground storage tank	136	216	184	185	190	196	200	207	210
Vaccine injury compensation	116	130	133	134	137	140	142	143	145
Total	36,008	51,121	46,173	47,164	49,104	50,935	52,758	54,618	56,462
Total excise taxes	57,673	70,414	68,865	71,148	74,020	76,254	78,300	80,543	82,346

* \$500 thousand or less.

¹ On-budget and off-budget.

Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.

Table 2.5—COMPOSITION OF “OTHER RECEIPTS”: 1940–2006

(in millions of dollars)

Fiscal Year	Total “Other Receipts”	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts		Memorandum: Trust Fund Amounts Included in “Other Receipts”	
				Federal Reserve Deposits ¹	All Other ²	Customs Duties and Fees	All Other
1940	698	353	331		14		
1941	781	403	365		14		
1942	801	420	369		11		
1943	800	441	308		50		
1944	972	507	417		48		
1945	1,083	637	341		105		
1946	1,202	668	424		109		
1947	1,331	771	477	15	69		
1948	1,461	890	403	100	68		
1949	1,388	780	367	187	54		
1950	1,351	698	407	192	55		
1951	1,578	708	609	189	72		
1952	1,710	818	533	278	81		
1953	1,857	881	596	298	81		
1954	1,905	934	542	341	88		27
1955	1,850	924	585	251	90		27
1956	2,270	1,161	682	287	140		27
1957	2,672	1,365	735	434	139		28
1958	2,961	1,393	782	664	123		27
1959	2,921	1,333	925	491	171		27
1960	3,923	1,606	1,105	1,093	119		27
1961	3,796	1,896	982	788	130		39
1962	4,001	2,016	1,142	718	125		54
1963	4,395	2,167	1,205	828	194		16
1964	4,731	2,394	1,252	947	139		22
1965	5,753	2,716	1,442	1,372	222		56
1966	6,708	3,066	1,767	1,713	163		29
1967	6,987	2,978	1,901	1,805	302		29
1968	7,580	3,051	2,038	2,091	400		44
1969	8,718	3,491	2,319	2,662	247		15
1970	9,499	3,644	2,430	3,266	158		17
1971	10,185	3,735	2,591	3,533	325		20
1972	12,355	5,436	3,287	3,252	380		23
1973	12,026	4,917	3,188	3,495	425		24
1974	13,737	5,035	3,334	4,845	523		36
1975	14,998	4,611	3,676	5,777	935		40
1976	17,317	5,216	4,074	5,451	2,576		33
TQ	4,279	1,455	1,212	1,500	111		8
1977	19,008	7,327	5,150	5,908	623		42
1978	19,278	5,285	6,573	6,641	778		39
1979	22,101	5,411	7,439	8,327	925		43
1980	26,311	6,389	7,174	11,767	981		54
1981	28,659	6,787	8,083	12,834	956	60	75
1982	33,006	7,991	8,854	15,186	975	30	100
1983	30,309	6,053	8,655	14,492	1,108	30	109
1984	34,440	6,010	11,370	15,684	1,376	30	126
1985	37,072	6,422	12,079	17,059	1,512	30	145
1986	40,292	6,958	13,327	18,374	1,634	30	156
1987	42,095	7,493	15,085	16,817	2,701	70	177
1988	44,051	7,594	16,198	17,163	3,096	174	165
1989	48,407	8,745	16,334	19,604	3,724	243	222
1990	56,186	11,500	16,707	24,319	3,659	210	247
1991	50,710	11,138	15,949	19,158	4,465	432	249
1992	55,787	11,143	17,359	22,920	4,364	563	254
1993	50,844	12,577	18,802	14,908	4,557	683	453
1994	58,487	15,225	20,099	18,023	5,141	677	578

See footnote at end of table.

Table 2.5—COMPOSITION OF “OTHER RECEIPTS”: 1940–2006—Continued

(in millions of dollars)

Fiscal Year	Total “Other Receipts”	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts		Memorandum: Trust Fund Amounts Included in “Other Receipts”	
				Federal Reserve Deposits ¹	All Other ²	Customs Duties and Fees	All Other
1996	61,393	17,189	18,670	20,477	5,057	760	576
1997	63,238	19,845	17,928	19,636	5,829	797	761
1998	75,031	24,076	18,297	24,540	8,118	712	824
1999	81,047	27,782	18,336	25,917	9,012	609	579
2000	91,750	29,010	19,914	32,293	10,533	742	771
2001 estimate	90,146	31,072	21,442	26,599	11,033	807	787
2002 estimate	94,341	28,699	22,537	31,893	11,212	850	695
2003 estimate	96,358	26,639	24,281	33,443	11,995	895	696
2004 estimate	101,089	28,297	24,961	35,046	12,785	936	687
2005 estimate	100,202	24,897	25,989	35,988	13,328	972	685
2006 estimate	101,232	22,498	27,724	36,805	14,205	1,023	679

¹ Deposits of earnings by the Federal Reserve System.² Beginning in 1984, includes universal service fund receipts.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2006

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
In millions of dollars									
National defense	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105
Human resources	4,139	4,158	3,599	2,659	1,928	1,859	5,493	9,909	9,868
Education, training, employment, and social services	1,972	1,592	1,062	375	160	134	85	102	191
Health	55	60	71	92	174	211	201	177	162
Income security	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social security (off-budget)	28	91	137	177	217	267	358	466	558
Veterans benefits and services	570	560	501	276	-126	110	2,465	6,344	6,457
Physical resources	2,312	1,782	3,892	6,433	5,471	1,747	836	1,227	2,243
Energy	88	91	156	116	65	25	41	18	292
Natural resources and environment	997	817	819	726	642	455	482	700	780
Commerce and housing credit	550	398	1,521	2,151	624	-2,630	-1,857	-923	306
Transportation	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
Community and regional development	285	123	113	219	238	243	200	302	78
Net interest	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341
(On-budget)	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)	(4,532)
(Off-budget)	(-42)	(-56)	(-71)	(-87)	(-103)	(-124)	(-148)	(-163)	(-191)
Other functions	775	882	1,830	2,457	3,864	4,418	3,580	7,900	5,851
International affairs	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
General science, space and technology			4	1	48	111	34	5	1
Agriculture	369	339	344	343	1,275	1,635	610	814	69
Administration of justice	81	92	117	154	192	178	176	176	170
General government	274	306	397	673	900	581	825	1,114	1,045
Undistributed offsetting receipts	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643
Total, Federal outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764
(On-budget)	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)	(29,396)
(Off-budget)	(-14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)	(368)
As percentages of outlays									
National defense	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)	(98.8)
(Off-budget)	(-0.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)	(1.2)
As percentages of GDP									
National defense	1.7	5.6	17.8	37.0	37.9	37.5	19.2	5.5	3.6
Human resources	4.3	3.6	2.5	1.5	0.9	0.8	2.5	4.2	3.8
Physical resources	2.4	1.6	2.7	3.6	2.6	0.8	0.4	0.5	0.9
Net interest	0.9	0.8	0.7	0.8	1.1	1.4	1.8	1.8	1.7
Other functions	0.8	0.8	1.3	1.4	1.8	2.0	1.6	3.4	2.3
Undistributed offsetting receipts	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.7	-0.7	-0.6
Total, Federal outlays	9.8	12.0	24.4	43.6	43.7	41.9	24.8	14.7	11.6
(On-budget)	(9.8)	(11.9)	(24.3)	(43.6)	(43.6)	(41.8)	(24.7)	(14.6)	(11.5)
(Off-budget)	(-*)	(*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

* 0.05 percent or less.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2006—Continued

Superfunction and Function	1949	1950	1951	1952	1953	1954	1955	1956	1957
In millions of dollars									
National defense	13,150	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430
Human resources	10,805	14,221	11,001	11,745	11,836	13,076	14,908	16,052	18,161
Education, training, employment, and social services	178	241	235	339	441	370	445	591	590
Health	197	268	323	347	336	307	291	359	479
Income security	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734	5,427
Social security (off-budget)	657	781	1,565	2,063	2,717	3,352	4,427	5,478	6,661
Veterans benefits and services	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891	5,005
Physical resources	3,104	3,667	3,924	4,182	4,005	2,584	2,732	3,092	4,559
Energy	341	327	383	474	425	432	325	174	240
Natural resources and environment	1,080	1,308	1,310	1,233	1,289	1,007	940	870	1,098
Commerce and housing credit	800	1,035	1,228	1,278	910	-184	92	506	1,424
Transportation	916	967	956	1,124	1,264	1,229	1,246	1,450	1,662
Community and regional development	-33	30	47	73	117	100	129	92	135
Net interest	4,523	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354
(On-budget)	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)	(5,567)	(5,910)
(Off-budget)	(-230)	(-257)	(-287)	(-334)	(-387)	(-439)	(-438)	(-487)	(-557)
Other functions	9,032	7,955	4,690	4,346	5,873	4,515	6,718	7,482	7,220
International affairs	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414	3,147
General science, space and technology	48	55	51	49	49	46	74	79	122
Agriculture	1,924	2,049	-323	176	2,253	1,817	3,514	3,486	2,288
Administration of justice	184	193	218	267	243	257	256	302	303
General government	824	986	1,097	1,163	1,209	799	651	1,201	1,360
Undistributed offsetting receipts	-1,779	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146
(On-budget)	(-1,779)	(-1,817)	(-2,332)	(-3,377)	(-3,571)	(-3,396)	(-3,487)	(-3,571)	(-4,058)
(Off-budget)						(-1)	(-6)	(-18)	(-88)
Total, Federal outlays	38,835	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578
(On-budget)	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)	(65,668)	(70,562)
(Off-budget)	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)	(4,972)	(6,016)
As percentages of outlays									
National defense	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Human resources	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7	23.7
Physical resources	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4	6.0
Net interest	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
Other functions	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6	9.4
Undistributed offsetting receipts	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)	(93.0)	(92.1)
(Off-budget)	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)	(7.0)	(7.9)
As percentages of GDP									
National defense	4.8	5.0	7.3	13.2	14.1	13.0	10.8	9.9	10.1
Human resources	4.0	5.2	3.4	3.4	3.2	3.5	3.8	3.8	4.0
Physical resources	1.1	1.3	1.2	1.2	1.1	0.7	0.7	0.7	1.0
Net interest	1.7	1.8	1.5	1.3	1.4	1.3	1.2	1.2	1.2
Other functions	3.3	2.9	1.5	1.2	1.6	1.2	1.7	1.7	1.6
Undistributed offsetting receipts	-0.7	-0.7	-0.7	-1.0	-1.0	-0.9	-0.9	-0.8	-0.9
Total, Federal outlays	14.3	15.6	14.2	19.4	20.4	18.7	17.3	16.5	17.0
(On-budget)	(14.1)	(15.4)	(13.8)	(18.9)	(19.8)	(18.0)	(16.3)	(15.4)	(15.7)
(Off-budget)	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)	(1.2)	(1.3)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2006—Continued

Superfunction and Function	1958	1959	1960	1961	1962	1963	1964	1965	1966
In millions of dollars									
National defense	46,815	49,015	48,130	49,601	52,345	53,400	54,757	50,620	58,111
Human resources	22,288	24,892	26,184	29,838	31,630	33,522	35,294	36,576	43,257
Education, training, employment, and social services	643	789	968	1,063	1,241	1,458	1,555	2,140	4,363
Health	541	685	795	913	1,198	1,451	1,788	1,791	2,543
Medicare									64
Income security	7,535	8,239	7,378	9,683	9,207	9,311	9,657	9,469	9,678
Social security (off-budget)	8,219	9,737	11,602	12,474	14,365	15,788	16,620	17,460	20,694
Veterans benefits and services	5,350	5,443	5,441	5,705	5,619	5,514	5,675	5,716	5,916
Physical resources	5,188	7,813	7,991	7,754	8,831	8,013	9,528	11,264	13,410
Energy	348	382	464	510	604	530	572	699	612
Natural resources and environment	1,407	1,632	1,559	1,779	2,044	2,251	2,364	2,531	2,719
Commerce and housing credit	930	1,933	1,618	1,203	1,424	62	418	1,157	3,245
Transportation	2,334	3,655	4,126	3,987	4,290	4,596	5,242	5,763	5,730
Community and regional development	169	211	224	275	469	574	933	1,114	1,105
Net interest	5,604	5,762	6,947	6,716	6,889	7,740	8,199	8,591	9,386
(On-budget)	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)
(Off-budget)	(-571)	(-576)	(-563)	(-591)	(-609)	(-582)	(-607)	(-648)	(-642)
Other functions	6,896	9,229	7,760	8,621	12,401	14,437	16,458	17,086	16,911
International affairs	3,364	3,144	2,988	3,184	5,639	5,308	4,945	5,273	5,580
General science, space and technology	141	294	599	1,042	1,723	3,051	4,897	5,823	6,717
Agriculture	2,411	4,509	2,623	2,641	3,562	4,384	4,609	3,955	2,447
Administration of justice	325	356	366	400	429	465	489	535	563
General government	655	926	1,184	1,354	1,049	1,230	1,518	1,499	1,603
Undistributed offsetting receipts	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542
(On-budget)	(-4,240)	(-4,449)	(-4,632)	(-4,601)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)
(Off-budget)	(-145)	(-164)	(-188)	(-206)	(-221)	(-242)	(-279)	(-282)	(-337)
Total, Federal outlays	82,405	92,098	92,191	97,723	106,821	111,316	118,528	118,228	134,532
(On-budget)	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)
(Off-budget)	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)
As percentages of outlays									
National defense	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
Human resources	27.0	27.0	28.4	30.5	29.6	30.1	29.8	30.9	32.2
Physical resources	6.3	8.5	8.7	7.9	8.3	7.2	8.0	9.5	10.0
Net interest	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
Other functions	8.4	10.0	8.4	8.8	11.6	13.0	13.9	14.5	12.6
Undistributed offsetting receipts	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)	(86.7)	(86.0)	(85.3)
(Off-budget)	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)	(13.3)	(14.0)	(14.7)
As percentages of GDP									
National defense	10.2	10.0	9.3	9.3	9.2	8.9	8.5	7.4	7.7
Human resources	4.8	5.1	5.0	5.6	5.6	5.6	5.5	5.3	5.7
Physical resources	1.1	1.6	1.5	1.5	1.6	1.3	1.5	1.6	1.8
Net interest	1.2	1.2	1.3	1.3	1.2	1.3	1.3	1.2	1.2
Other functions	1.5	1.9	1.5	1.6	2.2	2.4	2.6	2.5	2.2
Undistributed offsetting receipts	-1.0	-0.9	-0.9	-0.9	-0.9	-1.0	-0.9	-0.9	-0.9
Total, Federal outlays	17.9	18.7	17.8	18.4	18.8	18.6	18.5	17.2	17.8
(On-budget)	(16.2)	(16.9)	(15.7)	(16.2)	(16.4)	(16.1)	(16.0)	(14.8)	(15.2)
(Off-budget)	(1.6)	(1.8)	(2.1)	(2.2)	(2.4)	(2.5)	(2.5)	(2.4)	(2.6)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2006—Continued

Superfunction and Function	1967	1968	1969	1970	1971	1972	1973	1974	1975
In millions of dollars									
National defense	71,417	81,926	82,497	81,692	78,872	79,174	76,681	79,347	86,509
Human resources	51,272	59,375	66,410	75,349	91,901	107,211	119,522	135,783	173,245
Education, training, employment, and social services	6,453	7,634	7,548	8,634	9,849	12,529	12,745	12,457	16,022
Health	3,351	4,390	5,162	5,907	6,843	8,674	9,356	10,733	12,930
Medicare	2,748	4,649	5,695	6,213	6,622	7,479	8,052	9,639	12,875
Income security	10,261	11,816	13,076	15,655	22,946	27,650	28,276	33,713	50,176
Social security	21,725	23,854	27,298	30,270	35,872	40,157	49,090	55,867	64,658
(On-budget)	(94)	(94)	(414)	(458)	(465)	(538)	(526)	(494)	(499)
(Off-budget)	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)
Veterans benefits and services	6,735	7,032	7,631	8,669	9,768	10,720	12,003	13,374	16,584
Physical resources	14,674	16,002	11,869	15,574	18,286	19,574	20,614	25,106	35,449
Energy	782	1,037	1,010	997	1,035	1,296	1,237	1,303	2,916
Natural resources and environment	2,869	2,988	2,900	3,065	3,915	4,241	4,775	5,697	7,346
Commerce and housing credit	3,979	4,280	-119	2,112	2,366	2,222	931	4,705	9,947
Transportation	5,936	6,316	6,526	7,008	8,052	8,392	9,066	9,172	10,918
Community and regional development	1,108	1,382	1,552	2,392	2,917	3,423	4,605	4,229	4,322
Net interest	10,268	11,090	12,699	14,380	14,841	15,478	17,349	21,449	23,244
(On-budget)	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)
(Off-budget)	(-792)	(-979)	(-1,149)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)
Other functions	17,126	17,786	18,151	17,286	16,379	18,828	24,950	24,423	27,487
International affairs	5,566	5,301	4,600	4,330	4,159	4,781	4,149	5,710	7,097
General science, space and technology	6,233	5,524	5,020	4,511	4,182	4,175	4,032	3,980	3,991
Agriculture	2,990	4,545	5,826	5,166	4,290	5,259	4,854	2,230	3,036
Administration of justice	618	659	766	959	1,306	1,653	2,141	2,470	2,955
General government	1,719	1,757	1,939	2,320	2,442	2,960	9,774	10,032	10,408
Undistributed offsetting receipts	-7,294	-8,045	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602
(On-budget)	(-6,879)	(-7,600)	(-7,454)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)
(Off-budget)	(-415)	(-445)	(-532)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)
Total, Federal outlays	157,464	178,134	183,640	195,649	210,172	230,681	245,707	269,359	332,332
(On-budget)	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)
(Off-budget)	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)
As percentages of outlays									
National defense	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0
Human resources	32.6	33.3	36.2	38.5	43.7	46.5	48.6	50.4	52.1
Physical resources	9.3	9.0	6.5	8.0	8.7	8.5	8.4	9.3	10.7
Net interest	6.5	6.2	6.9	7.4	7.1	6.7	7.1	8.0	7.0
Other functions	10.9	10.0	9.9	8.8	7.8	8.2	10.2	9.1	8.3
Undistributed offsetting receipts	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)	(84.0)	(81.4)	(80.7)	(81.8)
(Off-budget)	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)	(16.0)	(18.6)	(19.3)	(18.2)
As percentages of GDP									
National defense	8.8	9.4	8.7	8.1	7.3	6.7	5.9	5.5	5.5
Human resources	6.3	6.8	7.0	7.4	8.5	9.1	9.1	9.4	11.1
Physical resources	1.8	1.8	1.3	1.5	1.7	1.7	1.6	1.7	2.3
Net interest	1.3	1.3	1.3	1.4	1.4	1.3	1.3	1.5	1.5
Other functions	2.1	2.0	1.9	1.7	1.5	1.6	1.9	1.7	1.8
Undistributed offsetting receipts	-0.9	-0.9	-0.8	-0.9	-0.9	-0.8	-1.0	-1.2	-0.9
Total, Federal outlays	19.4	20.5	19.3	19.3	19.4	19.5	18.8	18.7	21.3
(On-budget)	(16.8)	(17.9)	(16.7)	(16.6)	(16.4)	(16.4)	(15.3)	(15.1)	(17.4)
(Off-budget)	(2.5)	(2.6)	(2.7)	(2.7)	(3.0)	(3.1)	(3.5)	(3.6)	(3.9)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2006—Continued

Superfunction and Function	1976	TQ	1977	1978	1979	1980	1981	1982
In millions of dollars								
National defense	89,619	22,269	97,241	104,495	116,342	133,995	157,513	185,309
Human resources	203,594	52,065	221,895	242,329	267,574	313,374	362,022	388,681
Education, training, employment, and social services	18,910	5,169	21,104	26,710	30,223	31,843	33,709	27,029
Health	15,734	3,924	17,302	18,524	20,494	23,169	26,866	27,445
Medicare	15,834	4,264	19,345	22,768	26,495	32,090	39,149	46,567
Income security	60,799	14,985	61,060	61,505	66,376	86,557	99,742	107,737
Social security	73,899	19,763	85,061	93,861	104,073	118,547	139,584	155,964
(On-budget)	(515)	.....	(717)	(741)	(757)	(675)	(670)	(844)
(Off-budget)	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)
Veterans benefits and services	18,419	3,960	18,022	18,961	19,914	21,169	22,973	23,938
Physical resources	39,188	9,512	40,746	52,591	54,559	65,985	70,886	61,752
Energy	4,204	1,129	5,770	7,992	9,180	10,156	15,166	13,527
Natural resources and environment	8,184	2,524	10,032	10,983	12,135	13,858	13,568	12,998
Commerce and housing credit	7,619	931	3,093	6,254	4,686	9,390	8,206	6,256
Transportation	13,739	3,358	14,829	15,521	18,079	21,329	23,379	20,625
Community and regional development	5,442	1,569	7,021	11,841	10,480	11,252	10,568	8,347
Net interest	26,727	6,949	29,901	35,458	42,636	52,538	68,774	85,044
(On-budget)	(29,539)	(7,042)	(32,551)	(37,861)	(44,860)	(54,877)	(71,062)	(87,114)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)
Other functions	27,050	9,388	34,315	39,594	40,396	44,996	47,095	51,069
International affairs	6,433	2,458	6,353	7,482	7,459	12,714	13,104	12,300
General science, space and technology	4,373	1,162	4,736	4,926	5,235	5,832	6,469	7,200
Agriculture	3,170	983	6,787	11,357	11,236	8,839	11,323	15,944
Administration of justice	3,328	891	3,605	3,813	4,173	4,584	4,769	4,712
General government	9,747	3,895	12,833	12,015	12,293	13,028	11,429	10,914
Undistributed offsetting receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)
Total, Federal outlays	371,792	95,975	409,218	458,746	504,032	590,947	678,249	745,755
(On-budget)	(302,183)	(76,555)	(328,502)	(369,089)	(404,054)	(476,618)	(543,053)	(594,351)
(Off-budget)	(69,609)	(19,421)	(80,716)	(89,657)	(99,978)	(114,329)	(135,196)	(151,404)
As percentages of outlays								
National defense	24.1	23.2	23.8	22.8	23.1	22.7	23.2	24.8
Human resources	54.8	54.2	54.2	52.8	53.1	53.0	53.4	52.1
Physical resources	10.5	9.9	10.0	11.5	10.8	11.2	10.5	8.3
Net interest	7.2	7.2	7.3	7.7	8.5	8.9	10.1	11.4
Other functions	7.3	9.8	8.4	8.6	8.0	7.6	6.9	6.8
Undistributed offsetting receipts	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4	-4.1	-3.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.3)	(79.8)	(80.3)	(80.5)	(80.2)	(80.7)	(80.1)	(79.7)
(Off-budget)	(18.7)	(20.2)	(19.7)	(19.5)	(19.8)	(19.3)	(19.9)	(20.3)
As percentages of GDP								
National defense	5.2	4.9	4.9	4.7	4.6	4.9	5.1	5.7
Human resources	11.7	11.4	11.3	10.9	10.7	11.5	11.8	12.0
Physical resources	2.3	2.1	2.1	2.4	2.2	2.4	2.3	1.9
Net interest	1.5	1.5	1.5	1.6	1.7	1.9	2.2	2.6
Other functions	1.6	2.1	1.7	1.8	1.6	1.6	1.5	1.6
Undistributed offsetting receipts	-0.8	-0.9	-0.8	-0.7	-0.7	-0.7	-0.9	-0.8
Total, Federal outlays	21.4	21.1	20.8	20.7	20.1	21.6	22.2	23.1
(On-budget)	(17.4)	(16.8)	(16.7)	(16.6)	(16.1)	(17.4)	(17.7)	(18.4)
(Off-budget)	(4.0)	(4.3)	(4.1)	(4.0)	(4.0)	(4.2)	(4.4)	(4.7)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2006—Continued

Superfunction and Function	1983	1984	1985	1986	1987	1988	1989	1990
In millions of dollars								
National defense	209,903	227,413	252,748	273,375	281,999	290,361	303,559	299,331
Human resources	426,003	432,042	471,822	481,594	502,200	533,402	568,684	619,329
Education, training, employment, and social services	26,606	27,579	29,342	30,585	29,724	31,938	36,674	38,755
Health	28,641	30,417	33,542	35,936	39,967	44,487	48,390	57,716
Medicare	52,588	57,540	65,822	70,164	75,120	78,878	84,964	98,102
Income security	122,621	112,694	128,230	119,824	123,286	129,373	136,082	147,076
Social security	170,724	178,223	188,623	198,757	207,353	219,341	232,542	248,623
(On-budget)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)	(4,852)	(5,069)	(3,625)
(Off-budget)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)	(214,489)	(227,473)	(244,998)
Veterans benefits and services	24,824	25,588	26,262	26,327	26,750	29,386	30,031	29,058
Physical resources	57,604	57,967	56,821	58,738	55,142	68,632	81,568	126,039
Energy	9,353	7,073	5,609	4,690	4,072	2,297	2,706	3,341
Natural resources and environment	12,672	12,593	13,357	13,639	13,363	14,606	16,182	17,080
Commerce and housing credit	6,681	6,959	4,337	5,059	6,435	19,164	29,710	67,600
(On-budget)	(6,681)	(6,959)	(4,337)	(5,059)	(6,435)	(19,164)	(30,019)	(65,974)
(Off-budget)							(-310)	(1,626)
Transportation	21,334	23,669	25,838	28,117	26,222	27,272	27,608	29,485
Community and regional development	7,564	7,673	7,680	7,233	5,051	5,294	5,362	8,532
Net interest	89,828	111,123	129,504	136,047	138,652	151,838	169,018	184,380
(On-budget)	(91,673)	(114,432)	(133,622)	(140,377)	(143,942)	(159,253)	(180,413)	(200,371)
(Off-budget)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)
Other functions	59,023	55,287	68,227	73,713	62,584	57,224	58,054	60,734
International affairs	11,848	15,876	16,176	14,152	11,649	10,471	9,573	13,764
General science, space and technology	7,935	8,317	8,627	8,976	9,216	10,841	12,838	14,444
Agriculture	22,901	13,613	25,565	31,449	26,606	17,210	16,919	11,958
Administration of justice	5,105	5,663	6,270	6,572	7,553	9,236	9,474	9,993
General government	11,235	11,817	11,588	12,564	7,560	9,465	9,249	10,575
Undistributed offsetting receipts	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615
(On-budget)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)
(Off-budget)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)
Total, Federal outlays	808,385	851,874	946,423	990,460	1,004,122	1,064,489	1,143,671	1,253,198
(On-budget)	(661,277)	(686,061)	(769,615)	(806,962)	(810,290)	(861,798)	(932,760)	(1,028,133)
(Off-budget)	(147,108)	(165,813)	(176,807)	(183,498)	(193,832)	(202,691)	(210,911)	(225,065)
As percentages of outlays								
National defense	26.0	26.7	26.7	27.6	28.1	27.3	26.5	23.9
Human resources	52.7	50.7	49.9	48.6	50.0	50.1	49.7	49.4
Physical resources	7.1	6.8	6.0	5.9	5.5	6.4	7.1	10.1
Net interest	11.1	13.0	13.7	13.7	13.8	14.3	14.8	14.7
Other functions	7.3	6.5	7.2	7.4	6.2	5.4	5.1	4.8
Undistributed offsetting receipts	-4.2	-3.8	-3.5	-3.3	-3.6	-3.5	-3.3	-2.9
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.8)	(80.5)	(81.3)	(81.5)	(80.7)	(81.0)	(81.6)	(82.0)
(Off-budget)	(18.2)	(19.5)	(18.7)	(18.5)	(19.3)	(19.0)	(18.4)	(18.0)
As percentages of GDP								
National defense	6.1	5.9	6.1	6.2	6.1	5.8	5.6	5.2
Human resources	12.4	11.3	11.4	10.9	10.8	10.6	10.5	10.8
Physical resources	1.7	1.5	1.4	1.3	1.2	1.4	1.5	2.2
Net interest	2.6	2.9	3.1	3.1	3.0	3.0	3.1	3.2
Other functions	1.7	1.4	1.6	1.7	1.3	1.1	1.1	1.1
Undistributed offsetting receipts	-1.0	-0.8	-0.8	-0.7	-0.8	-0.7	-0.7	-0.6
Total, Federal outlays	23.5	22.2	22.9	22.5	21.6	21.2	21.2	21.8
(On-budget)	(19.2)	(17.9)	(18.6)	(18.3)	(17.4)	(17.2)	(17.3)	(17.9)
(Off-budget)	(4.3)	(4.3)	(4.3)	(4.2)	(4.2)	(4.0)	(3.9)	(3.9)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2006—Continued

Superfunction and Function	1991	1992	1993	1994	1995	1996	1997	1998
In millions of dollars								
National defense	273,292	298,350	291,086	281,642	272,066	265,753	270,505	268,456
Human resources	689,667	772,440	827,533	869,410	923,765	958,232	1,002,336	1,033,426
Education, training, employment, and social services	43,354	45,248	50,012	46,307	54,263	52,001	53,008	54,954
Health	71,183	89,497	99,415	107,122	115,418	119,378	123,843	131,442
Medicare	104,489	119,024	130,552	144,747	159,855	174,225	190,016	192,822
Income security	170,321	197,022	207,297	214,085	220,493	225,967	230,899	233,202
Social security	269,015	287,585	304,585	319,565	335,846	349,676	365,257	379,225
(On-budget)	(2,619)	(6,166)	(6,236)	(5,683)	(5,476)	(5,807)	(6,885)	(9,156)
(Off-budget)	(266,395)	(281,418)	(298,349)	(313,881)	(330,370)	(343,869)	(358,372)	(370,069)
Veterans benefits and services	31,305	34,064	35,671	37,584	37,890	36,985	39,313	41,781
Physical resources	135,179	75,616	46,860	70,708	59,142	64,201	59,900	74,703
Energy	2,436	4,500	4,319	5,219	4,936	2,839	1,475	1,270
Natural resources and environment	18,559	20,025	20,239	21,026	21,915	21,524	21,227	22,300
Commerce and housing credit	76,271	10,919	-21,853	-4,228	-17,808	-10,472	-14,624	1,014
(On-budget)	(74,953)	(10,260)	(-23,294)	(-5,331)	(-15,839)	(-10,292)	(-14,575)	(797)
(Off-budget)	(1,317)	(659)	(1,441)	(1,103)	(-1,969)	(-180)	(-49)	(217)
Transportation	31,099	33,332	35,004	38,066	39,350	39,565	40,767	40,343
Community and regional development	6,813	6,841	9,149	10,625	10,749	10,745	11,055	9,776
Net interest	194,482	199,373	198,736	202,957	232,169	241,090	244,016	241,153
(On-budget)	(214,704)	(223,010)	(225,524)	(232,160)	(265,474)	(277,597)	(285,230)	(287,783)
(Off-budget)	(-20,222)	(-23,637)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)
Other functions	71,140	75,185	82,682	74,956	73,150	68,916	74,498	82,075
International affairs	15,851	16,107	17,248	17,083	16,434	13,496	15,228	13,109
General science, space and technology	16,111	16,409	17,030	16,227	16,724	16,709	17,174	18,219
Agriculture	15,183	15,205	20,363	15,046	9,778	9,159	9,032	12,206
Administration of justice	12,276	14,426	14,955	15,256	16,216	17,548	20,173	22,832
General government	11,719	13,039	13,086	11,345	13,998	12,004	12,891	15,709
Undistributed offsetting receipts	-39,356	-39,280	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194
(On-budget)	(-33,553)	(-33,179)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)
(Off-budget)	(-5,804)	(-6,101)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)
Total, Federal outlays	1,324,403	1,381,684	1,409,512	1,461,902	1,515,837	1,560,572	1,601,282	1,652,619
(On-budget)	(1,082,716)	(1,129,345)	(1,142,925)	(1,182,530)	(1,227,173)	(1,259,668)	(1,290,656)	(1,336,015)
(Off-budget)	(241,687)	(252,339)	(266,587)	(279,372)	(288,664)	(300,904)	(310,626)	(316,604)
As percentages of outlays								
National defense	20.6	21.6	20.7	19.3	17.9	17.0	16.9	16.2
Human resources	52.1	55.9	58.7	59.5	60.9	61.4	62.6	62.5
Physical resources	10.2	5.5	3.3	4.8	3.9	4.1	3.7	4.5
Net interest	14.7	14.4	14.1	13.9	15.3	15.4	15.2	14.6
Other functions	5.4	5.4	5.9	5.1	4.8	4.4	4.7	5.0
Undistributed offsetting receipts	-3.0	-2.8	-2.7	-2.6	-2.9	-2.4	-3.1	-2.9
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.8)	(81.7)	(81.1)	(80.9)	(81.0)	(80.7)	(80.6)	(80.8)
(Off-budget)	(18.2)	(18.3)	(18.9)	(19.1)	(19.0)	(19.3)	(19.4)	(19.2)
As percentages of GDP								
National defense	4.6	4.8	4.4	4.1	3.7	3.5	3.3	3.1
Human resources	11.6	12.4	12.6	12.5	12.6	12.5	12.2	11.9
Physical resources	2.3	1.2	0.7	1.0	0.8	0.8	0.7	0.9
Net interest	3.3	3.2	3.0	2.9	3.2	3.1	3.0	2.8
Other functions	1.2	1.2	1.3	1.1	1.0	0.9	0.9	0.9
Undistributed offsetting receipts	-0.7	-0.6	-0.6	-0.5	-0.6	-0.5	-0.6	-0.5
Total, Federal outlays	22.3	22.2	21.5	21.1	20.7	20.3	19.6	19.1
(On-budget)	(18.3)	(18.2)	(17.4)	(17.0)	(16.8)	(16.4)	(15.8)	(15.4)
(Off-budget)	(4.1)	(4.1)	(4.1)	(4.0)	(3.9)	(3.9)	(3.8)	(3.7)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2006—Continued

Superfunction and Function	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
In millions of dollars								
National defense	274,873	294,494	299,136	319,193	322,071	333,084	347,175	354,026
Human resources	1,058,722	1,115,262	1,201,418	1,290,382	1,364,518	1,435,025	1,515,481	1,581,504
Education, training, employment, and social services	56,241	59,201	65,251	76,602	81,304	82,581	84,748	87,238
Health	141,074	154,534	175,306	201,501	224,390	243,251	250,742	264,794
Medicare	190,447	197,113	219,258	229,903	242,114	255,851	282,787	296,014
Income security	237,707	247,895	262,617	275,675	285,933	295,916	308,774	317,120
Social security	390,041	409,436	433,623	455,119	477,137	501,641	528,067	556,788
(On-budget)	(10,828)	(13,267)	(11,722)	(14,027)	(14,479)	(15,451)	(16,329)	(17,279)
(Off-budget)	(379,213)	(396,169)	(421,901)	(441,092)	(462,658)	(486,190)	(511,738)	(539,509)
Veterans benefits and services	43,212	47,083	45,363	51,582	53,640	55,785	60,363	59,550
Physical resources	81,930	84,665	87,598	100,899	101,038	101,428	104,147	104,630
Energy	912	-1,060	-655	-322	-112	-610	-406	-288
Natural resources and environment	23,968	25,031	27,370	27,494	27,670	27,966	28,435	28,744
Commerce and housing credit	2,647	3,211	-768	6,946	4,704	3,600	3,541	2,276
(On-budget)	(1,626)	(1,182)	(-3,364)	(3,885)	(5,206)	(4,319)	(4,859)	(4,088)
(Off-budget)	(1,021)	(2,029)	(2,596)	(3,061)	(-502)	(-719)	(-1,318)	(-1,812)
Transportation	42,533	46,854	51,079	55,038	57,476	59,663	62,115	63,825
Community and regional development	11,870	10,629	10,572	11,743	11,300	10,809	10,462	10,073
Net interest	229,735	223,218	206,369	188,131	175,244	161,493	144,679	127,200
(On-budget)	(281,806)	(283,014)	(275,255)	(264,217)	(260,665)	(257,348)	(252,027)	(247,311)
(Off-budget)	(-52,071)	(-59,796)	(-68,886)	(-76,086)	(-85,421)	(-95,855)	(-107,348)	(-120,111)
Other functions	98,060	113,768	109,373	111,362	113,734	116,271	116,127	118,920
International affairs	15,243	17,216	17,461	21,000	21,289	21,480	21,564	22,202
General science, space and technology	18,125	18,637	19,726	20,798	21,377	22,174	22,610	23,134
Agriculture	23,011	36,641	25,922	18,622	15,037	14,016	14,080	14,492
Administration of justice	25,924	27,820	29,430	32,283	35,382	35,472	35,150	35,802
General government	15,757	13,454	16,834	16,308	16,708	18,441	17,369	17,622
Allowances				2,351	3,941	4,688	5,354	5,668
Undistributed offsetting receipts	-40,445	-42,581	-47,656	-49,403	-60,379	-70,583	-58,864	-62,378
(On-budget)	(-33,060)	(-34,944)	(-39,779)	(-40,486)	(-51,218)	(-60,715)	(-48,158)	(-50,935)
(Off-budget)	(-7,385)	(-7,637)	(-7,877)	(-8,917)	(-9,161)	(-9,868)	(-10,706)	(-11,443)
Total, Federal outlays	1,702,875	1,788,826	1,856,238	1,960,564	2,016,226	2,076,718	2,168,745	2,223,902
(On-budget)	(1,382,097)	(1,458,061)	(1,508,504)	(1,601,414)	(1,648,652)	(1,696,970)	(1,776,379)	(1,817,759)
(Off-budget)	(320,778)	(330,765)	(347,734)	(359,150)	(367,574)	(379,748)	(392,366)	(406,143)

As percentages of outlays

National defense	16.1	16.5	16.1	16.3	16.0	16.0	16.0	15.9
Human resources	62.2	62.3	64.7	65.8	67.7	69.1	69.9	71.1
Physical resources	4.8	4.7	4.7	5.1	5.0	4.9	4.8	4.7
Net interest	13.5	12.5	11.1	9.6	8.7	7.8	6.7	5.7
Other functions	5.8	6.4	5.9	5.7	5.6	5.6	5.4	5.3
Undistributed offsetting receipts	-2.4	-2.4	-2.6	-2.5	-3.0	-3.4	-2.7	-2.8
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.2)	(81.5)	(81.3)	(81.7)	(81.8)	(81.7)	(81.9)	(81.7)
(Off-budget)	(18.8)	(18.5)	(18.7)	(18.3)	(18.2)	(18.3)	(18.1)	(18.3)

As percentages of GDP

National defense	3.0	3.0	2.9	2.9	2.8	2.8	2.7	2.6
Human resources	11.6	11.4	11.6	11.9	11.9	11.9	11.9	11.8
Physical resources	0.9	0.9	0.8	0.9	0.9	0.8	0.8	0.8
Net interest	2.5	2.3	2.0	1.7	1.5	1.3	1.1	1.0
Other functions	1.1	1.2	1.1	1.0	1.0	1.0	0.9	0.9
Undistributed offsetting receipts	-0.4	-0.4	-0.5	-0.5	-0.5	-0.6	-0.5	-0.5
Total, Federal outlays	18.7	18.2	18.0	18.1	17.6	17.2	17.1	16.6
(On-budget)	(15.1)	(14.8)	(14.6)	(14.7)	(14.4)	(14.1)	(14.0)	(13.6)
(Off-budget)	(3.5)	(3.4)	(3.4)	(3.3)	(3.2)	(3.1)	(3.1)	(3.0)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing	259	563	550	563	569	485	495	574
Other	-271	-1,696	-717	-1,127	-590	-76	1,853	-1,777
051 Subtotal, Department of Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389
054 Defense-related activities	160	212	270	220	16	71	235	337
Total, National defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497
150 International affairs:								
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237
155 International financial programs	353	-503	-690	-242	-69	338	765	407
Total, International affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600
250 General science, space and technology:								
251 General science and basic research	497	534	766	789	858	897	930	938
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082
Total, General science, space and technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020
270 Energy:								
271 Energy supply	533	451	485	602	510	673	918	887
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122
Total, Energy	604	530	572	699	612	782	1,037	1,010
300 Natural resources and environment:								
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591
302 Conservation and land management	348	323	327	341	305	369	402	268
303 Recreational resources	152	181	204	218	235	270	323	370
304 Pollution control and abatement	70	87	117	134	158	190	249	303
306 Other natural resources	186	212	255	292	317	354	370	368
Total, Natural resources and environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900
350 Agriculture:								
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304
352 Agricultural research and services	340	337	369	404	444	475	512	521
Total, Agriculture	3,562	4,384	4,609	3,955	2,447	2,990	4,545	5,826
370 Commerce and housing credit:								
371 Mortgage credit	650	-592	-54	277	2,494	2,846	3,261	-720
372 Postal Service	797	770	578	805	888	1,141	1,080	920
373 Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603
376 Other advancement of commerce	371	307	331	465	348	394	462	284
Total, Commerce and housing credit	1,424	62	418	1,157	3,245	3,979	4,280	-119

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	29,032	29,079	29,571	29,773	30,409	32,162	32,546	8,268
Operation and Maintenance	21,609	20,941	21,675	21,069	22,478	26,297	27,837	7,232
Procurement	21,584	18,858	17,131	15,654	15,241	16,042	15,964	3,766
Research, Development, Test, and Evaluation	7,166	7,303	7,881	8,157	8,582	8,866	8,923	2,206
Military Construction	1,168	1,095	1,108	1,119	1,407	1,462	2,019	376
Family Housing	614	598	688	729	884	1,124	1,192	296
Other	-1,050	-376	-409	-1,468	-1,137	-1,101	-563	-338
051 Subtotal, Department of Defense—Military	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
053 Atomic energy defense activities	1,415	1,385	1,373	1,409	1,486	1,506	1,565	435
054 Defense-related activities	154	-10	156	240	-3	151	137	27
Total, National defense	81,692	78,872	79,174	76,681	79,347	86,509	89,619	22,269
150 International affairs:								
151 International development and humanitarian assistance	2,341	2,296	2,394	1,741	2,430	3,134	2,636	1,119
152 International security assistance	1,094	1,367	1,446	1,427	1,824	2,535	2,683	1,470
153 Conduct of foreign affairs	398	405	452	476	609	659	727	263
154 Foreign information and exchange activities	235	241	274	295	320	348	382	115
155 International financial programs	261	-150	215	211	527	421	4	-509
Total, International affairs	4,330	4,159	4,781	4,149	5,710	7,097	6,433	2,458
250 General science, space and technology:								
251 General science and basic research	947	1,009	979	961	1,017	1,038	1,034	292
252 Space flight, research, and supporting activities	3,564	3,172	3,196	3,071	2,963	2,953	3,338	871
Total, General science, space and technology	4,511	4,182	4,175	4,032	3,980	3,991	4,373	1,162
270 Energy:								
271 Energy supply	856	880	1,089	1,007	969	2,446	3,530	913
272 Energy conservation					3	48	51	38
274 Emergency energy preparedness						33	65	32
276 Energy information, policy, and regulation	142	155	207	231	331	389	558	146
Total, Energy	997	1,035	1,296	1,237	1,303	2,916	4,204	1,129
300 Natural resources and environment:								
301 Water resources	1,514	1,768	1,948	2,221	2,200	2,608	2,742	805
302 Conservation and land management	376	488	445	320	148	655	615	160
303 Recreational resources	363	462	516	547	645	803	868	240
304 Pollution control and abatement	384	702	764	1,122	2,035	2,523	3,067	1,091
306 Other natural resources	428	495	567	565	668	757	891	228
Total, Natural resources and environment	3,065	3,915	4,241	4,775	5,697	7,346	8,184	2,524
350 Agriculture:								
351 Farm income stabilization	4,589	3,651	4,553	4,099	1,458	2,160	2,249	743
352 Agricultural research and services	577	639	706	755	772	876	921	240
Total, Agriculture	5,166	4,290	5,259	4,854	2,230	3,036	3,170	983
370 Commerce and housing credit:								
371 Mortgage credit	590	74	550	-399	2,119	5,463	4,336	562
372 Postal Service	1,510	2,183	1,772	1,567	2,471	2,989	2,805	212
373 Deposit insurance	-501	-383	-597	-805	-611	511	-573	-63
376 Other advancement of commerce	513	492	497	568	726	984	1,051	221
Total, Commerce and housing credit	2,112	2,366	2,222	931	4,705	9,947	7,619	931

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	33,672	35,553	37,345	40,897	47,941	55,170	60,886	64,158
Operation and Maintenance	30,587	33,580	36,440	44,788	51,885	59,695	64,932	67,388
Procurement	18,178	19,976	25,404	29,021	35,191	43,271	53,624	61,879
Research, Development, Test, and Evaluation	9,795	10,508	11,152	13,127	15,278	17,729	20,554	23,117
Military Construction	1,914	1,932	2,080	2,450	2,458	2,922	3,524	3,706
Family Housing	1,358	1,405	1,468	1,680	1,721	1,993	2,126	2,413
Other	-357	-694	-284	-1,050	-605	-65	-1,236	-1,732
051 Subtotal, Department of Defense—Military	95,147	102,259	113,605	130,912	153,868	180,714	204,410	220,928
053 Atomic energy defense activities	1,936	2,070	2,541	2,878	3,398	4,309	5,171	6,120
054 Defense-related activities	158	166	196	206	246	286	322	365
Total, National defense	97,241	104,495	116,342	133,995	157,513	185,309	209,903	227,413
150 International affairs:								
151 International development and humanitarian assistance	2,823	2,647	2,910	3,626	4,131	3,772	3,955	4,478
152 International security assistance	3,075	3,926	3,655	4,763	5,095	5,416	6,613	7,924
153 Conduct of foreign affairs	982	1,128	1,310	1,366	1,343	1,625	1,761	1,872
154 Foreign information and exchange activities	386	423	465	534	528	575	607	691
155 International financial programs	-913	-642	-881	2,425	2,007	911	-1,089	910
Total, International affairs	6,353	7,482	7,459	12,714	13,104	12,300	11,848	15,876
250 General science, space and technology:								
251 General science and basic research	1,078	1,160	1,298	1,381	1,477	1,607	1,644	1,849
252 Space flight, research, and supporting activities	3,657	3,766	3,937	4,451	4,992	5,593	6,290	6,469
Total, General science, space and technology	4,736	4,926	5,235	5,832	6,469	7,200	7,935	8,317
270 Energy:								
271 Energy supply	4,841	6,075	7,165	8,367	10,202	8,263	6,143	3,255
272 Energy conservation	143	221	252	569	730	516	477	527
274 Emergency energy preparedness	123	897	1,021	342	3,280	3,877	1,855	2,518
276 Energy information, policy, and regulation	664	798	742	878	955	871	878	774
Total, Energy	5,770	7,992	9,180	10,156	15,166	13,527	9,353	7,073
300 Natural resources and environment:								
301 Water resources	3,213	3,431	3,853	4,223	4,132	3,948	3,904	4,070
302 Conservation and land management	589	1,029	821	1,043	1,191	1,084	1,503	1,302
303 Recreational resources	985	1,408	1,487	1,677	1,597	1,435	1,454	1,581
304 Pollution control and abatement	4,279	3,965	4,707	5,510	5,170	5,012	4,263	4,044
306 Other natural resources	966	1,151	1,266	1,405	1,478	1,519	1,548	1,595
Total, Natural resources and environment	10,032	10,983	12,135	13,858	13,568	12,998	12,672	12,593
350 Agriculture:								
351 Farm income stabilization	5,735	10,228	9,895	7,441	9,783	14,344	21,323	11,877
352 Agricultural research and services	1,052	1,129	1,340	1,398	1,540	1,599	1,578	1,736
Total, Agriculture	6,787	11,357	11,236	8,839	11,323	15,944	22,901	13,613
370 Commerce and housing credit:								
371 Mortgage credit	2,609	4,553	3,991	5,887	6,063	6,056	5,135	4,382
372 Postal Service	2,094	1,282	896	1,246	1,432	154	1,111	1,239
373 Deposit insurance	-2,788	-988	-1,745	-285	-1,371	-2,056	-1,253	-616
376 Other advancement of commerce	1,178	1,406	1,545	2,542	2,083	2,101	1,688	1,955
Total, Commerce and housing credit	3,093	6,254	4,686	9,390	8,206	6,256	6,681	6,959

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	67,842	71,511	72,020	76,337	80,676	75,622	83,439	81,171
Operation and Maintenance	72,371	75,288	76,205	84,475	87,001	88,340	101,769	91,989
Procurement	70,381	76,517	80,744	77,166	81,620	80,972	82,028	74,881
Research, Development, Test, and Evaluation	27,103	32,283	33,596	34,792	37,002	37,458	34,589	34,632
Military Construction	4,260	5,067	5,853	5,874	5,275	5,080	3,497	4,262
Family Housing	2,642	2,819	2,908	3,082	3,257	3,501	3,296	3,271
Other	553	1,995	2,640	210	50	-1,218	-46,229	-3,313
051 Subtotal, Department of Defense—Military	245,154	265,480	273,966	281,935	294,880	289,755	262,389	286,892
053 Atomic energy defense activities	7,098	7,445	7,451	7,913	8,119	8,988	10,004	10,619
054 Defense-related activities	495	450	582	512	560	587	899	839
Total, National defense	252,748	273,375	281,999	290,361	303,559	299,331	273,292	298,350
150 International affairs:								
151 International development and humanitarian assistance	5,409	4,968	4,319	4,703	4,836	5,498	5,141	6,133
152 International security assistance	9,391	10,499	7,106	4,500	1,467	8,652	9,823	7,490
153 Conduct of foreign affairs	2,043	2,270	2,208	2,729	2,886	3,050	3,282	3,894
154 Foreign information and exchange activities	805	917	1,000	1,051	1,106	1,103	1,253	1,280
155 International financial programs	-1,471	-4,501	-2,985	-2,513	-722	-4,539	-3,648	-2,689
Total, International affairs	16,176	14,152	11,649	10,471	9,573	13,764	15,851	16,107
250 General science, space and technology:								
251 General science and basic research	2,019	2,221	2,260	2,428	2,642	2,835	3,154	3,571
252 Space flight, research, and supporting activities	6,607	6,756	6,957	8,413	10,196	11,609	12,957	12,838
Total, General science, space and technology	8,627	8,976	9,216	10,841	12,838	14,444	16,111	16,409
270 Energy:								
271 Energy supply	2,615	2,839	2,318	746	1,230	1,976	1,945	3,226
272 Energy conservation	491	515	281	342	333	365	386	468
274 Emergency energy preparedness	1,838	597	788	568	621	442	-235	319
276 Energy information, policy, and regulation	664	740	685	640	521	559	340	486
Total, Energy	5,609	4,690	4,072	2,297	2,706	3,341	2,436	4,500
300 Natural resources and environment:								
301 Water resources	4,122	4,041	3,783	4,034	4,271	4,401	4,366	4,559
302 Conservation and land management	1,481	1,388	1,473	2,189	3,324	3,553	4,047	4,581
303 Recreational resources	1,621	1,513	1,564	1,673	1,817	1,876	2,137	2,378
304 Pollution control and abatement	4,465	4,831	4,869	4,832	4,878	5,170	5,862	6,087
306 Other natural resources	1,668	1,866	1,675	1,878	1,890	2,080	2,148	2,420
Total, Natural resources and environment	13,357	13,639	13,363	14,606	16,182	17,080	18,559	20,025
350 Agriculture:								
351 Farm income stabilization	23,751	29,608	24,742	15,246	14,817	9,761	12,924	12,666
352 Agricultural research and services	1,813	1,841	1,864	1,964	2,102	2,197	2,259	2,539
Total, Agriculture	25,565	31,449	26,606	17,210	16,919	11,958	15,183	15,205
370 Commerce and housing credit:								
371 Mortgage credit	3,054	934	-67	4,992	4,978	3,845	5,362	4,320
372 Postal Service	1,351	758	1,593	2,229	127	2,116	1,828	1,169
(On-budget)	(1,351)	(758)	(1,593)	(2,229)	(436)	(490)	(511)	(511)
(Off-budget)					(-310)	(1,626)	(1,317)	(659)
373 Deposit insurance	-2,198	1,394	3,106	10,020	21,996	57,891	66,232	2,518
376 Other advancement of commerce	2,130	1,973	1,803	1,922	2,608	3,748	2,848	2,911
Total, Commerce and housing credit	4,337	5,059	6,435	19,164	29,710	67,600	76,271	10,919
(On-budget)	(4,337)	(5,059)	(6,435)	(19,164)	(30,019)	(65,974)	(74,953)	(10,260)
(Off-budget)					(-310)	(1,626)	(1,317)	(659)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	75,904	73,137	70,809	66,669	69,724	68,976	69,503
Operation and Maintenance	94,094	87,929	91,078	88,759	92,461	93,473	96,418
Procurement	69,936	61,769	54,982	48,913	47,690	48,206	48,826
Research, Development, Test, and Evaluation	36,968	34,762	34,594	36,494	37,015	37,420	37,363
Military Construction	4,831	4,979	6,823	6,683	6,187	6,044	5,521
Family Housing	3,255	3,316	3,571	3,828	4,003	3,871	3,692
Other	-6,428	2,729	-2,415	1,841	1,231	-1,868	57
051 Subtotal, Department of Defense—Military	278,561	268,622	259,442	253,187	258,311	256,122	261,380
053 Atomic energy defense activities	11,017	11,892	11,777	11,644	11,275	11,268	12,358
054 Defense-related activities	1,508	1,128	847	922	919	1,066	1,135
Total, National defense	291,086	281,642	272,066	265,753	270,505	268,456	274,873
150 International affairs:							
151 International development and humanitarian assistance	5,827	7,049	7,599	6,160	6,054	5,446	5,654
152 International security assistance	7,639	6,642	5,252	4,565	4,632	5,135	5,531
153 Conduct of foreign affairs	4,325	4,557	4,192	3,761	3,919	3,262	4,162
154 Foreign information and exchange activities	1,352	1,398	1,417	1,187	1,173	1,159	1,227
155 International financial programs	-1,896	-2,564	-2,026	-2,177	-550	-1,893	-1,331
Total, International affairs	17,248	17,083	16,434	13,496	15,228	13,109	15,243
250 General science, space and technology:							
251 General science and basic research	3,938	3,863	4,131	4,016	4,118	5,353	5,679
252 Space flight, research, and supporting activities	13,092	12,363	12,593	12,693	13,056	12,866	12,446
Total, General science, space and technology	17,030	16,227	16,724	16,709	17,174	18,219	18,125
270 Energy:							
271 Energy supply	3,286	3,899	3,584	1,649	626	181	-118
272 Energy conservation	521	582	671	624	572	621	586
274 Emergency energy preparedness	336	275	223	141	23	233	225
276 Energy information, policy, and regulation	176	462	458	425	254	235	219
Total, Energy	4,319	5,219	4,936	2,839	1,475	1,270	912
300 Natural resources and environment:							
301 Water resources	4,258	4,491	4,628	4,539	4,414	4,650	4,728
302 Conservation and land management	4,777	5,161	5,318	5,396	5,067	5,475	5,679
303 Recreational resources	2,620	2,509	2,650	2,533	2,646	2,835	3,360
304 Pollution control and abatement	6,072	6,055	6,513	6,182	6,292	6,422	6,898
306 Other natural resources	2,512	2,811	2,806	2,874	2,808	2,918	3,303
Total, Natural resources and environment	20,239	21,026	21,915	21,524	21,227	22,300	23,968
350 Agriculture:							
351 Farm income stabilization	17,720	12,350	7,020	6,477	6,272	9,297	20,020
352 Agricultural research and services	2,643	2,695	2,758	2,682	2,760	2,909	2,991
Total, Agriculture	20,363	15,046	9,778	9,159	9,032	12,206	23,011
370 Commerce and housing credit:							
371 Mortgage credit	1,554	-501	-1,038	-5,025	-4,006	-2,934	364
372 Postal Service	1,602	1,233	-1,839	-58	77	303	1,050
(On-budget)	(161)	(130)	(130)	(122)	(126)	(86)	(29)
(Off-budget)	(1,441)	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)
373 Deposit insurance	-27,957	-7,570	-17,827	-8,394	-14,384	-4,371	-5,280
376 Other advancement of commerce	2,949	2,609	2,896	3,005	3,689	8,016	6,513
Total, Commerce and housing credit	-21,853	-4,228	-17,808	-10,472	-14,624	1,014	2,647
(On-budget)	(-23,294)	(-5,331)	(-15,839)	(-10,292)	(-14,575)	(797)	(1,626)
(Off-budget)	(1,441)	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	75,950	72,089	79,334	N/A	N/A	N/A	N/A
Operation and Maintenance	105,870	110,415	113,246	N/A	N/A	N/A	N/A
Procurement	51,696	52,734	56,131	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	37,606	37,962	42,656	N/A	N/A	N/A	N/A
Military Construction	5,109	5,198	4,792	N/A	N/A	N/A	N/A
Family Housing	3,413	3,683	3,815	N/A	N/A	N/A	N/A
Other	1,579	1,834	3,475	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military	281,223	283,915	303,449	306,197	317,189	331,015	337,744
053 Atomic energy defense activities	12,161	13,746	14,317	14,362	14,371	14,655	14,781
054 Defense-related activities	1,110	1,475	1,427	1,512	1,524	1,505	1,501
Total, National defense	294,494	299,136	319,193	322,071	333,084	347,175	354,026
150 International affairs:							
151 International development and humanitarian assistance	6,518	7,027	7,247	7,697	7,913	7,959	8,218
152 International security assistance	6,387	6,320	6,701	6,773	6,677	6,542	6,674
153 Conduct of foreign affairs	4,709	6,721	7,187	7,053	7,243	7,434	7,627
154 Foreign information and exchange activities	817	860	818	833	800	814	835
155 International financial programs	-1,215	-3,467	-953	-1,067	-1,153	-1,185	-1,152
Total, International affairs	17,216	17,461	21,000	21,289	21,480	21,564	22,202
250 General science, space and technology:							
251 General science and basic research	6,210	6,851	7,440	7,670	7,932	8,018	8,152
252 Space flight, research, and supporting activities	12,427	12,875	13,358	13,707	14,242	14,592	14,982
Total, General science, space and technology	18,637	19,726	20,798	21,377	22,174	22,610	23,134
270 Energy:							
271 Energy supply	-2,118	-1,744	-1,493	-1,371	-1,929	-1,788	-1,703
272 Energy conservation	666	743	798	837	911	952	976
274 Emergency energy preparedness	162	162	167	171	174	178	183
276 Energy information, policy, and regulation	230	184	206	251	234	252	256
Total, Energy	-1,060	-655	-322	-112	-610	-406	-288
300 Natural resources and environment:							
301 Water resources	5,081	5,431	4,993	4,927	4,956	4,999	4,934
302 Conservation and land management	5,901	6,808	6,796	6,698	6,700	6,837	6,990
303 Recreational resources	3,419	3,808	4,140	4,200	4,376	4,497	4,676
304 Pollution control and abatement	7,402	7,666	7,753	7,802	7,738	7,797	7,752
306 Other natural resources	3,228	3,657	3,812	4,043	4,196	4,305	4,392
Total, Natural resources and environment	25,031	27,370	27,494	27,670	27,966	28,435	28,744
350 Agriculture:							
351 Farm income stabilization	33,452	22,096	14,673	10,995	10,021	10,064	10,433
352 Agricultural research and services	3,189	3,826	3,949	4,042	3,995	4,016	4,059
Total, Agriculture	36,641	25,922	18,622	15,037	14,016	14,080	14,492
370 Commerce and housing credit:							
371 Mortgage credit	-3,335	1,295	-2,965	-3,428	-4,877	-5,346	-5,944
372 Postal Service	2,129	2,689	3,205	-423	-639	-1,236	-1,728
(On-budget)	(100)	(93)	(144)	(79)	(80)	(82)	(84)
(Off-budget)	(2,029)	(2,596)	(3,061)	(-502)	(-719)	(-1,318)	(-1,812)
373 Deposit insurance	-3,051	-986	-652	59	594	1,115	424
376 Other advancement of commerce	7,468	-3,766	7,358	8,496	8,522	9,008	9,524
Total, Commerce and housing credit	3,211	-768	6,946	4,704	3,600	3,541	2,276
(On-budget)	(1,182)	(-3,364)	(3,885)	(5,206)	(4,319)	(4,859)	(4,088)
(Off-budget)	(2,029)	(2,596)	(3,061)	(-502)	(-719)	(-1,318)	(-1,812)

N/A = Not available.
On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
400 Transportation:								
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206
403 Water transportation	617	655	646	717	695	749	841	857
407 Other transportation					3	6	13	21
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526
450 Community and regional development:								
451 Community development	266	233	316	413	423	580	649	833
452 Area and regional development	179	307	592	648	448	450	613	679
453 Disaster relief and insurance	23	34	25	53	234	78	120	40
Total, Community and regional development	469	574	933	1,114	1,105	1,108	1,382	1,552
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470
502 Higher education	328	426	382	413	706	1,161	1,394	1,234
503 Research and general education aids	58	55	62	92	122	156	240	210
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560
505 Other labor services	74	84	72	97	101	107	112	122
506 Social services	110	137	169	291	823	1,486	1,791	1,952
Total, Educ., training, employ., and social services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548
550 Health:								
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162
570 Medicare:								
571 Medicare					64	2,748	4,649	5,695
600 Income security:								
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035
602 Federal employee retirement and disability	1,959	2,240	2,554	2,865	3,326	3,802	4,285	4,782
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577
604 Housing assistance	165	179	150	231	238	271	312	383
605 Food and nutrition assistance	275	284	308	299	363	418	505	587
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712
Total, Income security	9,207	9,311	9,657	9,469	9,678	10,261	11,816	13,076
650 Social security:								
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298
(On-budget)						(94)	(94)	(414)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)
700 Veterans benefits and services:								
701 Income security for veterans	3,968	4,206	4,146	4,215	4,184	4,546	4,664	5,036
702 Veterans education, training and rehabilitation	159	101	77	58	54	305	478	701
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564
704 Veterans housing	236	-109	44	*	169	304	210	102
705 Other veterans benefits and services	172	170	179	173	190	189	210	229
Total, Veterans benefits and services	5,619	5,514	5,675	5,716	5,916	6,735	7,032	7,631

* \$500 thousand or less.

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
400 Transportation:								
401 Ground transportation	4,678	5,182	5,356	5,641	5,583	7,027	9,602	2,336
402 Air transportation	1,408	1,807	1,907	2,159	2,216	2,387	2,531	578
403 Water transportation	895	1,027	1,094	1,211	1,316	1,430	1,542	415
407 Other transportation	26	37	36	56	57	74	65	28
Total, Transportation	7,008	8,052	8,392	9,066	9,172	10,918	13,739	3,358
450 Community and regional development:								
451 Community development	1,449	1,728	2,100	2,044	2,108	2,318	2,772	896
452 Area and regional development	685	835	928	981	1,339	1,607	2,149	563
453 Disaster relief and insurance	257	353	396	1,580	782	398	522	111
Total, Community and regional development	2,392	2,917	3,423	4,605	4,229	4,322	5,442	1,569
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	2,893	3,333	3,686	3,573	3,573	4,349	4,200	1,074
502 Higher education	1,387	1,435	1,448	1,534	1,451	2,182	2,813	744
503 Research and general education aids	355	295	319	429	621	790	783	180
504 Training and employment	1,602	1,952	2,894	3,283	2,910	4,063	6,288	1,912
505 Other labor services	135	157	184	202	219	259	301	83
506 Social services	2,263	2,677	3,998	3,724	3,683	4,380	4,526	1,176
Total, Educ., training, employ., and social services	8,634	9,849	12,529	12,745	12,457	16,022	18,910	5,169
550 Health:								
551 Health care services	3,993	4,766	6,205	6,527	7,707	9,519	11,725	2,945
552 Health research and training	1,688	1,801	2,085	2,423	2,497	2,779	3,323	811
554 Consumer and occupational health and safety	226	277	383	406	529	632	686	168
Total, Health	5,907	6,843	8,674	9,356	10,733	12,930	15,734	3,924
570 Medicare:								
571 Medicare	6,213	6,622	7,479	8,052	9,639	12,875	15,834	4,264
600 Income security:								
601 General retirement and disability insurance (excluding social security)	1,032	1,613	1,812	2,596	2,750	4,689	3,248	1,166
602 Federal employee retirement and disability	5,545	6,585	7,684	8,902	10,783	13,238	15,484	4,269
603 Unemployment compensation	3,359	6,166	7,072	5,354	6,065	13,459	19,453	4,004
604 Housing assistance	499	764	1,125	1,631	1,825	2,058	2,499	662
605 Food and nutrition assistance	960	2,179	3,218	3,641	4,433	6,643	7,959	1,824
609 Other income security	4,260	5,640	6,740	6,153	7,856	10,088	12,156	3,060
Total, Income security	15,655	22,946	27,650	28,276	33,713	50,176	60,799	14,985
650 Social security:								
651 Social security	30,270	35,872	40,157	49,090	55,867	64,658	73,899	19,763
(On-budget)	(458)	(465)	(538)	(526)	(494)	(499)	(515)	.....
(Off-budget)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)
700 Veterans benefits and services:								
701 Income security for veterans	5,546	5,966	6,344	6,533	6,789	7,860	8,350	2,082
702 Veterans education, training and rehabilitation	1,015	1,659	1,960	2,801	3,249	4,593	5,531	784
703 Hospital and medical care for veterans	1,800	2,036	2,425	2,711	3,006	3,665	4,046	1,039
704 Veterans housing	54	-179	-317	-381	-15	24	-72	-50
705 Other veterans benefits and services	253	286	308	338	345	442	564	106
Total, Veterans benefits and services	8,669	9,768	10,720	12,003	13,374	16,584	18,419	3,960

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
400 Transportation:								
401 Ground transportation	10,226	10,431	12,662	15,274	17,074	14,321	14,265	16,158
402 Air transportation	2,786	3,243	3,355	3,723	3,814	3,526	4,000	4,415
403 Water transportation	1,741	1,787	1,969	2,229	2,381	2,687	2,969	3,010
407 Other transportation	76	61	93	104	110	90	99	85
Total, Transportation	14,829	15,521	18,079	21,329	23,379	20,625	21,334	23,669
450 Community and regional development:								
451 Community development	3,411	3,298	4,000	4,907	5,070	4,608	4,353	4,520
452 Area and regional development	2,961	5,672	4,868	4,303	3,818	3,841	3,212	3,034
453 Disaster relief and insurance	649	2,871	1,611	2,043	1,680	-102	-1	119
Total, Community and regional development	7,021	11,841	10,480	11,252	10,568	8,347	7,564	7,673
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	4,638	5,186	6,123	6,893	7,099	6,722	6,258	6,483
502 Higher education	3,200	3,710	5,030	6,723	8,767	7,116	7,184	7,318
503 Research and general education aids	894	1,033	1,157	1,212	1,170	1,210	1,154	1,331
504 Training and employment	6,877	10,784	10,833	10,345	9,241	5,464	5,295	4,644
505 Other labor services	374	410	488	551	587	589	599	639
506 Social services	5,122	5,588	6,593	6,119	6,844	5,928	6,117	7,165
Total, Educ., training, employ., and social services	21,104	26,710	30,223	31,843	33,709	27,029	26,606	27,579
550 Health:								
551 Health care services	13,031	13,928	15,988	18,003	21,205	21,786	23,008	24,522
552 Health research and training	3,524	3,752	3,607	4,161	4,615	4,618	4,552	4,767
554 Consumer and occupational health and safety	747	844	899	1,006	1,047	1,041	1,081	1,129
Total, Health	17,302	18,524	20,494	23,169	26,866	27,445	28,641	30,417
570 Medicare:								
571 Medicare	19,345	22,768	26,495	32,090	39,149	46,567	52,588	57,540
600 Income security:								
601 General retirement and disability insurance (excluding social security)	3,558	3,365	4,373	5,083	5,439	5,571	5,581	5,441
602 Federal employee retirement and disability	17,735	19,853	22,676	26,611	31,296	34,345	36,530	38,080
603 Unemployment compensation	15,315	11,847	10,813	18,051	19,656	23,728	31,464	18,421
604 Housing assistance	2,968	3,677	4,367	5,632	7,752	8,738	9,998	11,270
605 Food and nutrition assistance	8,527	8,926	10,787	14,016	16,205	15,581	17,952	18,055
609 Other income security	12,957	13,837	13,361	17,163	19,394	19,774	21,096	21,427
Total, Income security	61,060	61,505	66,376	86,557	99,742	107,737	122,621	112,694
650 Social security:								
651 Social security	85,061	93,861	104,073	118,547	139,584	155,964	170,724	178,223
(On-budget)	(717)	(741)	(757)	(675)	(670)	(844)	(19,993)	(7,056)
(Off-budget)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)
700 Veterans benefits and services:								
701 Income security for veterans	9,216	9,745	10,780	11,688	12,909	13,710	14,250	14,400
702 Veterans education, training and rehabilitation	3,710	3,365	2,760	2,342	2,254	1,947	1,625	1,359
703 Hospital and medical care for veterans	4,708	5,254	5,611	6,515	6,965	7,517	8,272	8,861
704 Veterans housing	-145	28	154	-23	201	102	3	244
705 Other veterans benefits and services	533	569	609	648	643	662	673	725
Total, Veterans benefits and services	18,022	18,961	19,914	21,169	22,973	23,938	24,824	25,588

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
400 Transportation:								
401 Ground transportation	17,606	18,725	17,150	18,148	17,946	18,954	19,545	20,347
402 Air transportation	4,895	5,287	5,520	5,897	6,622	7,234	8,184	9,313
403 Water transportation	3,201	3,964	3,461	3,111	2,916	3,151	3,148	3,429
407 Other transportation	137	140	91	116	124	146	223	244
Total, Transportation	25,838	28,117	26,222	27,272	27,608	29,485	31,099	33,332
450 Community and regional development:								
451 Community development	4,598	4,095	3,680	3,449	3,693	3,530	3,543	3,643
452 Area and regional development	3,117	2,723	1,599	2,075	1,894	2,902	2,745	2,317
453 Disaster relief and insurance	-35	416	-229	-230	-226	2,100	525	881
Total, Community and regional development	7,680	7,233	5,051	5,294	5,362	8,532	6,813	6,841
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	7,598	7,802	7,869	8,377	9,150	9,918	11,372	12,402
502 Higher education	8,156	8,359	7,361	8,244	10,584	11,107	11,961	11,268
503 Research and general education aids	1,229	1,266	1,360	1,370	1,509	1,577	1,773	1,996
504 Training and employment	4,972	5,257	5,084	5,215	5,292	5,619	5,934	6,479
505 Other labor services	678	672	675	739	786	810	788	884
506 Social services	6,710	7,229	7,376	7,992	9,354	9,723	11,526	12,219
Total, Educ., training, employ., and social services	29,342	30,585	29,724	31,938	36,674	38,755	43,354	45,248
550 Health:								
551 Health care services	26,984	28,850	32,615	36,016	39,164	47,642	60,723	77,719
552 Health research and training	5,376	5,921	6,156	7,186	7,870	8,611	8,899	10,021
554 Consumer and occupational health and safety	1,182	1,165	1,197	1,285	1,356	1,462	1,560	1,757
Total, Health	33,542	35,936	39,967	44,487	48,390	57,716	71,183	89,497
570 Medicare:								
571 Medicare	65,822	70,164	75,120	78,878	84,964	98,102	104,489	119,024
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,617	5,330	5,565	5,294	5,650	5,148	4,945	5,483
602 Federal employee retirement and disability	38,621	41,392	43,782	46,920	49,202	52,037	56,151	57,646
603 Unemployment compensation	17,475	17,753	17,080	15,271	15,616	18,889	27,084	39,466
604 Housing assistance	25,263	12,383	12,656	13,906	14,715	15,891	17,175	18,904
605 Food and nutrition assistance	18,540	18,602	18,940	20,083	21,192	23,964	28,481	32,622
609 Other income security	22,715	24,364	25,264	27,899	29,706	31,146	36,485	42,901
Total, Income security	128,230	119,824	123,286	129,373	136,082	147,076	170,321	197,022
650 Social security:								
651 Social security	188,623	198,757	207,353	219,341	232,542	248,623	269,015	287,585
(On-budget)	(5,189)	(8,072)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)
(Off-budget)	(183,434)	(190,684)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)
700 Veterans benefits and services:								
701 Income security for veterans	14,714	15,031	14,962	15,963	16,544	15,241	16,961	17,296
702 Veterans education, training and rehabilitation	1,059	526	454	454	459	278	427	783
703 Hospital and medical care for veterans	9,547	9,872	10,266	10,842	11,343	12,134	12,889	14,091
704 Veterans housing	214	114	330	1,292	878	517	85	901
705 Other veterans benefits and services	728	784	737	834	808	889	943	992
Total, Veterans benefits and services	26,262	26,327	26,750	29,386	30,031	29,058	31,305	34,064

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999
400 Transportation:							
401 Ground transportation	21,251	23,940	25,297	25,650	26,795	26,004	28,052
402 Air transportation	10,049	10,146	10,020	10,135	10,138	10,622	10,720
403 Water transportation	3,423	3,648	3,732	3,460	3,554	3,518	3,546
407 Other transportation	281	333	301	320	280	199	215
Total, Transportation	35,004	38,066	39,350	39,565	40,767	40,343	42,533
450 Community and regional development:							
451 Community development	3,681	4,133	4,744	4,860	4,962	5,118	5,116
452 Area and regional development	2,541	2,337	2,723	2,727	2,741	2,512	2,327
453 Disaster relief and insurance	2,928	4,156	3,282	3,158	3,352	2,146	4,427
Total, Community and regional development	9,149	10,625	10,749	10,745	11,055	9,776	11,870
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	13,481	14,258	14,694	14,871	15,073	16,606	17,589
502 Higher education	14,483	7,876	14,172	12,191	12,298	12,070	11,616
503 Research and general education aids	2,040	2,086	2,120	2,215	2,136	2,271	2,318
504 Training and employment	6,700	7,097	7,430	7,030	6,681	6,636	6,781
505 Other labor services	948	958	965	925	1,009	1,036	1,078
506 Social services	12,360	14,031	14,882	14,769	15,811	16,335	16,859
Total, Educ., training, employ., and social services	50,012	46,307	54,263	52,001	53,008	54,954	56,241
550 Health:							
551 Health care services	86,860	94,259	101,931	106,622	109,973	116,338	124,520
552 Health research and training	10,794	11,000	11,569	10,827	11,847	13,073	14,383
554 Consumer and occupational health and safety	1,762	1,863	1,918	1,929	2,023	2,031	2,171
Total, Health	99,415	107,122	115,418	119,378	123,843	131,442	141,074
570 Medicare:							
571 Medicare	130,552	144,747	159,855	174,225	190,016	192,822	190,447
600 Income security:							
601 General retirement and disability insurance (excluding social security)	4,347	5,720	5,106	5,234	4,721	4,632	1,940
602 Federal employee retirement and disability	60,093	62,540	65,882	68,071	71,539	73,485	75,146
603 Unemployment compensation	37,802	28,729	23,638	24,898	22,888	22,070	23,631
604 Housing assistance	21,542	23,884	27,520	26,754	27,798	28,741	27,677
605 Food and nutrition assistance	35,148	36,773	37,594	37,933	36,061	33,585	33,147
609 Other income security	48,366	56,439	60,753	63,077	67,892	70,689	76,166
Total, Income security	207,297	214,085	220,493	225,967	230,899	233,202	237,707
650 Social security:							
651 Social security	304,585	319,565	335,846	349,676	365,257	379,225	390,041
(On-budget)	(6,236)	(5,683)	(5,476)	(5,807)	(6,885)	(9,156)	(10,828)
(Off-budget)	(298,349)	(313,881)	(330,370)	(343,869)	(358,372)	(370,069)	(379,213)
700 Veterans benefits and services:							
701 Income security for veterans	17,758	19,613	18,966	18,201	20,407	21,322	22,153
702 Veterans education, training and rehabilitation	826	1,115	1,124	1,114	1,156	1,102	1,273
703 Hospital and medical care for veterans	14,812	15,678	16,428	16,586	17,093	17,545	18,168
704 Veterans housing	1,299	197	329	66	-342	837	560
705 Other veterans benefits and services	976	982	1,043	1,018	999	975	1,058
Total, Veterans benefits and services	35,671	37,584	37,890	36,985	39,313	41,781	43,212

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
400 Transportation:							
401 Ground transportation	31,697	34,458	37,400	38,274	39,801	41,533	42,721
402 Air transportation	10,571	11,970	13,121	14,228	14,674	15,229	15,600
403 Water transportation	4,394	4,357	4,622	4,745	4,949	5,110	5,257
407 Other transportation	192	294	-105	229	239	243	247
Total, Transportation	46,854	51,079	55,038	57,476	59,663	62,115	63,825
450 Community and regional development:							
451 Community development	5,480	5,549	5,681	5,660	5,578	5,622	5,740
452 Area and regional development	2,538	2,757	2,828	2,667	2,643	2,543	2,527
453 Disaster relief and insurance	2,611	2,266	3,234	2,973	2,588	2,297	1,806
Total, Community and regional development	10,629	10,572	11,743	11,300	10,809	10,462	10,073
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	20,578	23,508	26,151	29,999	30,656	31,205	31,863
502 Higher education	10,116	9,605	15,614	16,314	16,598	17,275	17,982
503 Research and general education aids	2,532	3,029	3,043	2,773	2,762	2,789	2,856
504 Training and employment	6,772	8,128	9,044	8,416	7,798	7,767	7,870
505 Other labor services	1,199	1,405	1,461	1,511	1,531	1,566	1,597
506 Social services	18,004	19,576	21,289	22,291	23,236	24,146	25,070
Total, Educ., training, employ., and social services	59,201	65,251	76,602	81,304	82,581	84,748	87,238
550 Health:							
551 Health care services	136,231	154,238	177,345	197,303	213,311	219,636	232,943
552 Health research and training	15,979	18,547	21,509	24,380	27,165	28,270	28,952
554 Consumer and occupational health and safety	2,324	2,521	2,647	2,707	2,775	2,836	2,899
Total, Health	154,534	175,306	201,501	224,390	243,251	250,742	264,794
570 Medicare:							
571 Medicare	197,113	219,258	229,903	242,114	255,851	282,787	296,014
600 Income security:							
601 General retirement and disability insurance (excluding social security)	4,975	5,594	4,664	4,860	4,829	4,915	5,240
602 Federal employee retirement and disability	77,152	81,176	84,398	87,901	91,305	94,814	98,420
603 Unemployment compensation	23,012	27,808	30,749	31,497	33,372	35,087	36,932
604 Housing assistance	28,800	30,972	32,465	33,153	33,408	33,874	34,503
605 Food and nutrition assistance	32,483	35,005	36,589	38,204	39,594	41,145	42,693
609 Other income security	81,473	82,062	86,810	90,318	93,408	98,939	99,332
Total, Income security	247,895	262,617	275,675	285,933	295,916	308,774	317,120
650 Social security:							
651 Social security	409,436	433,623	455,119	477,137	501,641	528,067	556,788
(On-budget)	(13,267)	(11,722)	(14,027)	(14,479)	(15,451)	(16,329)	(17,279)
(Off-budget)	(396,169)	(421,901)	(441,092)	(462,658)	(486,190)	(511,738)	(539,509)
700 Veterans benefits and services:							
701 Income security for veterans	24,872	22,377	26,043	27,525	29,003	32,960	31,521
702 Veterans education, training and rehabilitation	1,342	1,690	1,952	2,015	2,076	2,169	2,237
703 Hospital and medical care for veterans	19,516	20,797	21,781	22,243	22,799	23,286	23,817
704 Veterans housing	342	-987	327	345	356	367	358
705 Other veterans benefits and services	1,011	1,486	1,479	1,512	1,551	1,581	1,617
Total, Veterans benefits and services	47,083	45,363	51,582	53,640	55,785	60,363	59,550

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
750 Administration of justice:								
751 Federal law enforcement activities	269	288	306	333	355	389	409	470
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202
753 Federal correctional activities	49	53	53	57	55	58	63	65
754 Criminal justice assistance					1	6	8	29
Total, Administration of justice	429	465	489	535	563	618	659	766
800 General government:								
801 Legislative functions	178	176	174	189	208	218	237	254
802 Executive direction and management	12	13	15	17	17	19	21	25
803 Central fiscal operations	492	542	607	636	671	725	745	790
804 General property and records management	403	439	532	624	575	646	497	543
805 Central personnel management	22	22	23	23	25	19	37	38
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430
808 Other general government	28	63	150	39	79	101	126	40
809 Deductions for offsetting receipts	-299	-257	-224	-266	-241	-314	-245	-181
Total, General government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939
900 Net interest:								
901 Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588
902 Interest received by on-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953
903 Interest received by off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149
908 Other interest	-797	-678	-855	-986	-727	-839	-816	-788
Total, Net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)
(Off-budget)	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026
952 Employer share, employee retirement (off-budget)	-221	-242	-279	-282	-337	-415	-445	-532
953 Rents and royalties on the Outer Continental Shelf	-12	-367	-16	-53	-248	-637	-961	-428
Total, Undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
(On-budget)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)
(Off-budget)	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
750 Administration of justice:								
751 Federal law enforcement activities	570	693	812	987	1,094	1,352	1,502	408
752 Federal litigative and judicial activities	245	287	347	390	426	550	697	213
753 Federal correctional activities	79	94	115	140	179	200	208	57
754 Criminal justice assistance	65	233	380	624	770	853	921	213
Total, Administration of justice	959	1,306	1,653	2,141	2,470	2,955	3,328	891
800 General government:								
801 Legislative functions	303	342	404	438	521	593	678	183
802 Executive direction and management	30	38	59	71	117	63	68	16
803 Central fiscal operations	914	991	1,155	1,182	1,299	1,888	1,507	364
804 General property and records management	551	573	680	818	968	429	84	57
805 Central personnel management	44	51	57	66	74	88	107	25
806 General purpose fiscal assistance	535	535	672	7,350	6,888	7,184	7,232	3,173
808 Other general government	121	126	173	157	363	424	393	227
809 Deductions for offsetting receipts	-177	-214	-241	-309	-198	-261	-322	-150
Total, General government	2,320	2,442	2,960	9,774	10,032	10,408	9,747	3,895
900 Net interest:								
901 Interest on Treasury debt securities (gross)	19,304	20,959	21,849	24,167	29,319	32,665	37,076	8,104
902 Interest received by on-budget trust funds	-2,367	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177
903 Interest received by off-budget trust funds	-1,568	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93
908 Other interest	-989	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885
Total, Net interest	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949
(On-budget)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)
(Off-budget)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-7,808	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646
952 Employer share, employee retirement (off-budget)	-637	-640	-657	-695	-764	-916	-963	-249
953 Rents and royalties on the Outer Continental Shelf	-187	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311
Total, Undistributed offsetting receipts	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206
(On-budget)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)
(Off-budget)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975
(On-budget)	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)	(302,183)	(76,555)
(Off-budget)	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)	(69,609)	(19,421)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
750 Administration of justice:								
751 Federal law enforcement activities	1,676	1,834	1,996	2,239	2,443	2,537	2,892	3,209
752 Federal litigative and judicial activities	842	943	1,130	1,347	1,491	1,517	1,627	1,825
753 Federal correctional activities	240	307	337	342	361	364	418	494
754 Criminal justice assistance	847	729	710	656	473	294	167	136
Total, Administration of justice	3,605	3,813	4,173	4,584	4,769	4,712	5,105	5,663
800 General government:								
801 Legislative functions	849	909	921	1,038	1,041	1,181	1,196	1,319
802 Executive direction and management	76	73	81	97	100	96	96	97
803 Central fiscal operations	1,872	1,999	2,170	2,612	2,610	2,585	3,048	3,250
804 General property and records management	175	304	299	327	144	238	196	201
805 Central personnel management	100	129	127	154	159	136	115	139
806 General purpose fiscal assistance	9,569	8,442	8,369	8,582	6,854	6,390	6,452	6,768
808 Other general government	448	448	523	569	745	504	768	557
809 Deductions for offsetting receipts	-256	-289	-198	-351	-222	-216	-636	-513
Total, General government	12,833	12,015	12,293	13,028	11,429	10,914	11,235	11,817
900 Net interest:								
901 Interest on Treasury debt securities (gross)	41,915	48,712	59,858	74,808	95,543	117,239	128,673	153,887
902 Interest received by on-budget trust funds	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044
903 Interest received by off-budget trust funds	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310
908 Other interest	-3,875	-4,724	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410
Total, Net interest	29,901	35,458	42,636	52,538	68,774	85,044	89,828	111,123
(On-budget)	(32,551)	(37,861)	(44,860)	(54,877)	(71,062)	(87,114)	(91,673)	(114,432)
(Off-budget)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219
952 Employer share, employee retirement (off-budget)	-977	-1,060	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044
953 Rents and royalties on the Outer Continental Shelf	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694
Total, Undistributed offsetting receipts	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957
(On-budget)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)
(Off-budget)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)
Total outlays	409,218	458,746	504,032	590,947	678,249	745,755	808,385	851,874
(On-budget)	(328,502)	(369,089)	(404,054)	(476,618)	(543,053)	(594,351)	(661,277)	(686,061)
(Off-budget)	(80,716)	(89,657)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)	(165,813)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
750 Administration of justice:								
751 Federal law enforcement activities	3,520	3,601	4,110	5,075	4,719	4,648	5,661	6,462
752 Federal litigative and judicial activities	2,064	2,176	2,482	2,880	3,255	3,577	4,352	5,054
753 Federal correctional activities	537	614	711	930	1,044	1,291	1,600	2,114
754 Criminal justice assistance	150	181	250	352	455	477	663	795
Total, Administration of justice	6,270	6,572	7,553	9,236	9,474	9,993	12,276	14,426
800 General government:								
801 Legislative functions	1,355	1,383	1,444	1,599	1,652	1,763	1,916	2,124
802 Executive direction and management	113	109	111	123	129	160	190	188
803 Central fiscal operations	3,492	3,636	3,908	4,797	5,749	5,845	6,156	6,661
804 General property and records management	96	475	146	-182	-396	31	657	692
805 Central personnel management	164	126	143	113	139	184	141	214
806 General purpose fiscal assistance	6,353	6,431	1,621	1,816	2,061	2,161	2,100	1,865
808 Other general government	521	482	810	1,894	809	792	1,277	1,775
809 Deductions for offsetting receipts	-506	-78	-623	-694	-893	-361	-718	-480
Total, General government	11,588	12,564	7,560	9,465	9,249	10,575	11,719	13,039
900 Net interest:								
901 Interest on Treasury debt securities (gross)	178,898	190,303	195,283	214,081	240,882	264,724	285,455	292,323
902 Interest received by on-budget trust funds	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193
903 Interest received by off-budget trust funds	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637
908 Other interest	-23,438	-23,298	-21,727	-20,422	-20,003	-18,032	-20,325	-15,120
Total, Net interest	129,504	136,047	138,652	151,838	169,018	184,380	194,482	199,373
(On-budget)	(133,622)	(140,377)	(143,942)	(159,253)	(180,413)	(200,371)	(214,704)	(223,010)
(Off-budget)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044	-30,402	-30,680
952 Employer share, employee retirement (off-budget)	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567	-5,804	-6,101
953 Rents and royalties on the Outer Continental Shelf	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004	-3,150	-2,498
954 Sale of major assets			-1,875					
Total, Undistributed offsetting receipts	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280
(On-budget)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)
(Off-budget)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)
Total outlays	946,423	990,460	1,004,122	1,064,489	1,143,671	1,253,198	1,324,403	1,381,684
(On-budget)	(769,615)	(806,962)	(810,290)	(861,798)	(932,760)	(1,028,133)	(1,082,716)	(1,129,345)
(Off-budget)	(176,807)	(183,498)	(193,832)	(202,691)	(210,911)	(225,065)	(241,687)	(252,339)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999
750 Administration of justice:							
751 Federal law enforcement activities	6,674	6,624	6,384	7,022	8,153	9,998	11,005
752 Federal litigative and judicial activities	5,336	5,470	6,116	6,067	6,318	6,683	7,427
753 Federal correctional activities	2,124	2,315	2,749	3,013	2,939	2,682	3,204
754 Criminal justice assistance	822	847	967	1,446	2,763	3,469	4,288
Total, Administration of justice	14,955	15,256	16,216	17,548	20,173	22,832	25,924
800 General government:							
801 Legislative functions	2,124	2,042	1,995	1,965	1,925	2,007	2,093
802 Executive direction and management	197	244	248	252	293	378	604
803 Central fiscal operations	7,052	7,422	7,936	7,481	7,418	10,112	9,479
804 General property and records management	1,005	590	920	820	1,126	1,030	175
805 Central personnel management	190	210	134	103	137	116	156
806 General purpose fiscal assistance	1,935	1,937	2,220	2,059	2,189	2,188	1,958
808 Other general government	1,321	987	1,622	1,018	1,300	984	2,264
809 Deductions for offsetting receipts	-739	-2,087	-1,077	-1,694	-1,497	-1,106	-972
Total, General government	13,086	11,345	13,998	12,004	12,891	15,709	15,757
900 Net interest:							
901 Interest on Treasury debt securities (gross)	292,502	296,278	332,414	343,955	355,796	363,793	353,504
902 Interest received by on-budget trust funds	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208	-66,561
903 Interest received by off-budget trust funds	-26,788	-29,203	-33,305	-36,507	-41,214	-46,630	-52,071
908 Other interest	-11,442	-7,623	-7,069	-5,489	-6,790	-8,802	-5,137
Total, Net interest	198,736	202,957	232,169	241,090	244,016	241,153	229,735
(On-budget)	(225,524)	(232,160)	(265,474)	(277,597)	(285,230)	(287,783)	(281,806)
(Off-budget)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	-28,186	-28,361	-27,961	-27,259	-27,773	-27,820	-28,209
952 Employer share, employee retirement (off-budget)	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052	-7,385
953 Rents and royalties on the Outer Continental Shelf	-2,785	-3,001	-2,418	-3,741	-4,711	-4,522	-3,098
954 Sale of major assets						-5,158	
959 Other undistributed offsetting receipts			-7,644	-342	-11,006	-2,642	-1,753
Total, Undistributed offsetting receipts	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445
(On-budget)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)
(Off-budget)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)
Total outlays	1,409,512	1,461,902	1,515,837	1,560,572	1,601,282	1,652,619	1,702,875
(On-budget)	(1,142,925)	(1,182,530)	(1,227,173)	(1,259,668)	(1,290,656)	(1,336,015)	(1,382,097)
(Off-budget)	(266,587)	(279,372)	(288,664)	(300,904)	(310,626)	(316,604)	(320,778)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2006—Continued

(in millions of dollars)

Function and Subfunction	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
750 Administration of justice:							
751 Federal law enforcement activities	11,617	12,698	13,202	13,884	15,971	16,287	16,648
752 Federal litigative and judicial activities	7,762	8,235	9,042	9,421	9,405	9,638	9,876
753 Federal correctional activities	3,707	4,238	4,280	4,820	4,917	4,914	5,028
754 Criminal justice assistance	4,734	4,259	5,759	7,257	5,179	4,311	4,250
Total, Administration of justice	27,820	29,430	32,283	35,382	35,472	35,150	35,802
800 General government:							
801 Legislative functions	2,222	2,402	2,685	2,735	2,723	2,766	2,822
802 Executive direction and management	631	682	830	816	807	825	855
803 Central fiscal operations	8,345	9,513	9,762	9,951	10,215	10,452	10,694
804 General property and records management	225	902	417	581	660	667	602
805 Central personnel management	184	171	174	181	184	189	194
806 General purpose fiscal assistance	2,084	2,431	2,320	2,299	3,525	2,352	2,358
808 Other general government	2,241	2,119	1,513	1,531	1,713	1,504	1,483
809 Deductions for offsetting receipts	-2,478	-1,386	-1,393	-1,386	-1,386	-1,386	-1,386
Total, General government	13,454	16,834	16,308	16,708	18,441	17,369	17,622
900 Net interest:							
901 Interest on Treasury debt securities (gross)	361,978	357,907	350,951	350,517	352,490	352,366	352,690
902 Interest received by on-budget trust funds	-69,113	-73,662	-76,316	-80,196	-84,533	-88,713	-93,275
903 Interest received by off-budget trust funds	-59,796	-68,886	-76,086	-85,421	-95,855	-107,348	-120,111
908 Other interest	-9,851	-8,990	-10,418	-9,656	-10,609	-11,626	-12,104
Total, Net interest	223,218	206,369	188,131	175,244	161,493	144,679	127,200
(On-budget)	(283,014)	(275,255)	(264,217)	(260,665)	(257,348)	(252,027)	(247,311)
(Off-budget)	(-59,796)	(-68,886)	(-76,086)	(-85,421)	(-95,855)	(-107,348)	(-120,111)
920 Allowances:							
923 National emergency reserve			2,600	4,214	4,970	5,642	5,963
926 Adjustment to certain accounts			-249	-273	-282	-288	-295
Total, Allowances			2,351	3,941	4,688	5,354	5,668
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	-30,214	-31,276	-32,642	-36,672	-38,158	-39,710	-41,217
952 Employer share, employee retirement (off-budget)	-7,637	-7,877	-8,917	-9,161	-9,868	-10,706	-11,443
953 Rents and royalties on the Outer Continental Shelf	-4,580	-6,931	-5,884	-5,358	-5,185	-4,971	-4,836
954 Sale of major assets				-323			
959 Other undistributed offsetting receipts	-150	-1,572	-1,960	-8,865	-17,372	-3,477	-4,882
Total, Undistributed offsetting receipts	-42,581	-47,656	-49,403	-60,379	-70,583	-58,864	-62,378
(On-budget)	(-34,944)	(-39,779)	(-40,486)	(-51,218)	(-60,715)	(-48,158)	(-50,935)
(Off-budget)	(-7,637)	(-7,877)	(-8,917)	(-9,161)	(-9,868)	(-10,706)	(-11,443)
Total outlays	1,788,826	1,856,238	1,960,564	2,016,226	2,076,718	2,168,745	2,223,902
(On-budget)	(1,458,061)	(1,508,504)	(1,601,414)	(1,648,652)	(1,696,970)	(1,776,379)	(1,817,759)
(Off-budget)	(330,765)	(347,734)	(359,150)	(367,574)	(379,748)	(392,366)	(406,143)

On-budget unless otherwise stated.

Table 4.1—OUTLAYS BY AGENCY: 1962–2006

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969
Legislative Branch	196	192	199	212	234	252	269	289
The Judiciary	57	62	66	75	80	88	94	110
Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446
Commerce	215	354	702	736	485	477	582	607
Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
Education	816	985	973	1,152	2,416	3,596	4,072	3,990
Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393
Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411
Housing and Urban Development	826	-609	73	492	2,482	3,093	3,727	713
Interior	606	730	755	745	866	863	973	1,073
Justice	299	322	342	399	380	416	441	513
Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161
State	457	572	455	552	629	655	645	631
Transportation	4,138	4,441	5,086	5,587	5,550	5,738	6,100	6,272
Treasury	8,560	9,645	10,391	10,901	11,880	12,871	14,437	16,641
Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670
Corps of Engineers	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222
Other Defense—Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557
Environmental Protection Agency	70	87	117	134	158	190	249	303
Executive Office of the President	12	13	15	16	16	19	21	24
Federal Emergency Management Administration	134	187	228	205	105	70	199	249
General Services Administration	382	425	520	612	561	629	482	526
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251
National Science Foundation	183	206	310	309	368	415	449	490
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284
Small Business Administration	230	142	133	243	210	151	284	110
Social Security Administration (On-budget)						94	94	414
Social Security Administration (Off-budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885
Other Independent Agencies (On-budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918
Undistributed offsetting receipts	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087
(On-budget)	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)
(Off-budget)	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640

Table 4.1—OUTLAYS BY AGENCY: 1962–2006—Continued

(in millions of dollars)

Department or other unit	1970	1971	1972	1973	1974	1975	1976	TQ
Legislative Branch	353	395	499	553	638	739	788	226
The Judiciary	133	145	173	188	207	284	325	85
Agriculture	8,412	8,673	11,053	10,200	10,338	15,556	17,743	5,020
Commerce	778	783	850	934	992	1,077	1,484	396
Defense—Military	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
Education	4,594	5,099	5,537	5,709	5,747	7,331	7,897	2,035
Energy	2,393	2,200	2,299	2,304	2,233	3,230	3,841	1,048
Health and Human Services	17,397	20,391	25,309	25,578	28,062	33,751	40,261	10,530
Housing and Urban Development	2,432	2,796	3,600	3,580	4,781	7,512	7,026	1,361
Interior	1,087	1,345	1,609	1,780	1,854	2,221	2,433	855
Justice	641	919	1,182	1,534	1,805	2,077	2,247	582
Labor	4,966	8,137	10,008	8,610	8,964	17,610	25,526	5,869
State	661	680	747	807	955	1,075	1,393	407
Transportation	6,724	7,656	7,932	8,616	8,574	10,073	12,723	3,189
Treasury	19,276	20,716	21,861	30,627	35,842	42,501	44,155	10,459
Veterans Affairs	8,652	9,758	10,713	11,970	13,339	16,577	18,416	3,959
Corps of Engineers	1,168	1,337	1,490	1,676	1,664	2,031	2,112	581
Other Defense—Civil Programs	2,974	3,510	4,002	4,505	5,216	6,319	7,358	1,958
Environmental Protection Agency	384	701	763	1,114	2,030	2,531	3,118	1,108
Executive Office of the President	29	38	47	50	67	93	80	16
Federal Emergency Management Administration	191	11	169	518	225	346	486	117
General Services Administration	530	546	655	795	929	376	25	42
International Assistance Programs	2,655	2,888	2,980	2,317	3,029	3,665	3,742	1,329
National Aeronautics and Space Administration	3,752	3,382	3,423	3,312	3,255	3,269	3,671	953
National Science Foundation	464	522	567	585	647	662	733	207
Office of Personnel Management	2,652	3,167	3,776	4,607	5,708	7,062	8,323	2,354
Small Business Administration	253	333	452	1,317	753	666	624	94
Social Security Administration (On-budget)	469	784	955	1,518	3,750	6,246	6,574	1,531
Social Security Administration (Off-budget)	29,812	35,408	39,620	48,565	55,373	64,159	73,384	19,763
Other Independent Agencies (On-budget)	4,263	5,223	5,436	5,654	7,849	9,708	9,576	2,570
Undistributed offsetting receipts								
(On-budget)	-12,567	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477
(Off-budget)	(-10,362)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)
(Off-budget)	(-2,205)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975

Table 4.1—OUTLAYS BY AGENCY: 1962–2006—Continued

(in millions of dollars)

Department or other unit	1977	1978	1979	1980	1981	1982	1983	1984
Legislative Branch	990	1,064	1,099	1,224	1,214	1,367	1,437	1,579
The Judiciary	393	437	481	567	641	710	787	866
Agriculture	23,341	30,235	31,758	34,785	41,624	45,700	52,404	42,015
Commerce	2,010	4,720	3,538	3,129	2,296	2,054	1,925	1,895
Defense—Military	95,147	102,259	113,605	130,912	153,868	180,714	204,410	220,928
Education	8,717	9,828	12,167	14,612	16,973	14,707	14,433	15,424
Energy	5,049	6,413	7,441	7,261	11,757	11,657	10,590	10,991
Health and Human Services	46,493	51,752	57,820	68,255	80,821	88,408	95,008	102,375
Housing and Urban Development	5,808	7,650	9,220	12,735	14,880	15,232	15,814	16,663
Interior	3,220	3,874	4,168	4,472	4,456	3,944	4,552	4,943
Justice	2,356	2,405	2,538	2,641	2,695	2,617	2,849	3,184
Labor	22,269	22,712	22,459	29,510	29,821	30,387	37,604	24,292
State	1,449	1,658	1,987	2,382	2,347	2,684	2,793	2,988
Transportation	13,137	14,075	16,079	19,802	22,775	20,007	20,643	23,030
Treasury	48,910	54,916	64,779	76,568	92,622	110,370	116,421	141,074
Veterans Affairs	18,020	18,965	19,891	21,137	22,907	23,941	24,827	25,593
Corps of Engineers	2,271	2,564	2,898	3,218	3,139	2,962	2,918	3,036
Other Defense—Civil Programs	8,251	9,203	10,315	11,961	13,788	14,997	16,004	16,536
Environmental Protection Agency	4,365	4,072	4,800	5,603	5,242	5,081	4,312	4,076
Executive Office of the President	74	75	81	96	96	95	94	96
Federal Emergency Management Administration	519	771	743	1,234	773	395	709	834
General Services Administration	109	256	256	273	100	191	126	131
International Assistance Programs	3,616	5,123	3,757	7,747	8,127	7,922	7,878	10,835
National Aeronautics and Space Administration	4,002	4,164	4,380	4,959	5,537	6,155	6,853	7,055
National Science Foundation	753	803	870	912	976	1,099	1,055	1,198
Office of Personnel Management	9,633	10,962	12,663	15,056	18,096	19,983	21,278	22,590
Small Business Administration	758	2,820	1,699	2,026	2,032	773	661	510
Social Security Administration (On-budget)	6,970	7,578	7,217	8,118	8,952	9,612	30,932	18,708
Social Security Administration (Off-budget)	84,344	93,120	103,316	117,872	138,914	155,120	150,731	171,167
Other Independent Agencies (On-budget)	9,260	8,525	9,434	13,866	12,633	9,035	9,412	9,590
Undistributed offsetting receipts								
(On-budget)	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329
(Off-budget)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)
(Off-budget)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)
Total outlays	409,218	458,746	504,032	590,947	678,249	745,755	808,385	851,874

Table 4.1—OUTLAYS BY AGENCY: 1962–2006—Continued

(in millions of dollars)

Department or other unit	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,610	1,665	1,812	1,852	2,096	2,241	2,296	2,677
The Judiciary	966	1,071	1,180	1,342	1,499	1,646	1,997	2,308
Agriculture	55,523	58,679	49,600	44,003	48,316	46,012	54,119	56,437
Commerce	2,140	2,083	2,127	2,279	2,571	3,734	2,585	2,567
Defense—Military	245,154	265,480	273,966	281,935	294,880	289,755	261,925	286,632
Education	16,596	17,577	16,670	18,145	21,468	22,972	25,196	25,832
Energy	10,587	11,026	10,693	11,166	11,387	12,084	12,479	15,523
Health and Human Services	114,271	122,943	131,414	140,039	152,699	175,531	198,110	231,560
Housing and Urban Development	28,720	14,139	15,484	18,938	19,680	20,167	22,751	24,470
Interior	4,820	4,785	5,046	5,143	5,207	5,825	6,090	6,541
Justice	3,586	3,768	4,333	5,426	6,232	6,507	8,244	9,802
Labor	23,699	23,941	23,253	21,743	22,549	25,215	33,954	47,078
State	3,310	3,595	3,574	4,221	4,577	4,802	5,153	5,943
Transportation	25,020	27,378	25,424	26,404	26,607	28,650	30,511	32,490
Treasury	164,967	179,390	180,274	202,403	230,576	255,172	276,339	292,987
Veterans Affairs	26,333	26,536	26,952	29,271	30,041	28,998	31,214	33,897
Corps of Engineers	2,998	2,806	2,757	3,028	3,256	3,324	3,341	3,565
Other Defense—Civil Programs	15,809	17,483	17,963	19,040	20,231	21,692	23,245	24,747
Environmental Protection Agency	4,490	4,867	4,904	4,871	4,906	5,108	5,769	5,950
Executive Office of the President	111	108	110	122	124	158	193	186
Federal Emergency Management Administration	660	992	544	551	531	2,183	870	1,406
General Services Administration	8	360	63	-281	-437	-93	527	529
International Assistance Programs	11,858	11,041	10,406	7,252	4,279	10,086	11,723	11,108
National Aeronautics and Space Administration	7,251	7,403	7,591	9,092	11,036	12,429	13,878	13,961
National Science Foundation	1,313	1,550	1,562	1,665	1,752	1,838	2,081	2,249
Office of Personnel Management	23,727	23,955	26,966	29,191	29,073	31,949	34,808	35,596
Small Business Administration	680	557	-65	-54	85	692	613	546
Social Security Administration (On-budget)	17,833	20,310	17,480	19,032	19,601	18,147	19,859	25,772
Social Security Administration (Off-budget)	183,434	190,684	202,422	214,489	227,473	244,998	266,395	281,418
Other Independent Agencies (On-budget)	7,606	9,326	11,876	20,971	30,758	68,679	76,825	14,358
Other Independent Agencies (Off-budget)					-310	1,626	1,317	659
Undistributed offsetting receipts	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930	-110,005	-117,111
(On-budget)	(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)
(Off-budget)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)
Total outlays	946,423	990,460	1,004,122	1,064,489	1,143,671	1,253,198	1,324,403	1,381,684

Table 4.1—OUTLAYS BY AGENCY: 1962–2006—Continued

(in millions of dollars)

Department or other unit	1993	1994	1995	1996	1997	1998	1999
Legislative Branch	2,406	2,552	2,625	2,273	2,363	2,600	2,609
The Judiciary	2,628	2,677	2,903	3,059	3,259	3,467	3,790
Agriculture	63,144	60,753	56,665	54,352	52,547	53,947	62,834
Commerce	2,798	2,915	3,401	3,702	3,783	4,046	5,036
Defense—Military	278,574	268,646	259,556	253,253	258,322	256,122	261,380
Education	30,109	24,557	31,205	29,727	30,009	31,498	32,269
Energy	16,942	17,839	17,617	16,203	14,467	14,438	16,048
Health and Human Services	253,835	278,901	303,081	319,803	339,535	350,570	359,702
Housing and Urban Development	25,181	25,845	29,044	25,236	27,527	30,227	32,734
Interior	6,881	7,071	7,486	6,785	6,770	7,274	7,815
Justice	10,170	10,005	10,788	11,954	14,310	16,168	18,317
Labor	44,651	37,047	32,092	32,492	30,458	30,007	32,461
State	6,412	6,798	6,267	5,739	6,033	5,382	6,456
Transportation	34,457	37,228	38,777	38,780	39,832	39,474	41,831
Treasury	298,804	307,577	348,579	364,629	379,342	390,103	386,697
Veterans Affairs	35,487	37,401	37,771	36,920	39,280	41,773	43,168
Corps of Engineers	3,354	3,483	3,745	3,627	3,598	3,845	4,191
Other Defense—Civil Programs	25,961	26,971	27,977	28,952	30,282	31,216	32,014
Environmental Protection Agency	5,930	5,855	6,351	6,046	6,164	6,284	6,750
Executive Office of the President	194	231	215	202	221	237	417
Federal Emergency Management Administration	3,253	4,154	3,136	3,102	3,326	2,096	4,039
General Services Administration	825	448	831	732	1,084	1,091	-46
International Assistance Programs	11,526	10,498	11,129	9,665	10,126	8,974	10,059
National Aeronautics and Space Administration	14,305	13,695	13,378	13,881	14,360	14,206	13,664
National Science Foundation	2,452	2,642	2,845	3,012	3,130	3,188	3,283
Office of Personnel Management	36,794	38,596	41,276	42,870	45,404	46,305	47,515
Small Business Administration	785	779	677	873	333	-77	57
Social Security Administration (On-budget)	28,944	31,936	31,753	31,365	34,939	38,134	40,575
Social Security Administration (Off-budget)	298,349	313,881	330,370	343,869	358,372	370,069	379,213
Other Independent Agencies (On-budget)	-17,370	3,286	-6,102	2,646	-2,876	10,773	6,054
Other Independent Agencies (Off-budget)	1,441	1,103	-1,969	-180	-49	217	1,021
Undistributed offsetting receipts	-119,711	-123,469	-137,632	-134,997	-154,969	-161,035	-159,078
(On-budget)	(-86,507)	(-87,857)	(-97,895)	(-92,212)	(-107,272)	(-107,353)	(-99,622)
(Off-budget)	(-33,203)	(-35,612)	(-39,737)	(-42,785)	(-47,697)	(-53,682)	(-59,456)
Total outlays	1,409,512	1,461,902	1,515,837	1,560,572	1,601,282	1,652,619	1,702,875

Table 4.1—OUTLAYS BY AGENCY: 1962–2006—Continued

(in millions of dollars)

Department or other unit	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
Legislative Branch	2,911	3,086	3,268	3,402	3,364	3,424	3,506
The Judiciary	4,086	4,300	4,856	5,028	5,055	5,179	5,306
Agriculture	75,663	69,599	63,250	61,410	61,917	63,751	65,872
Commerce	7,807	5,549	5,182	5,428	5,338	5,405	5,476
Defense—Military	281,223	283,915	303,449	306,197	317,189	331,015	337,744
Education	33,900	36,652	45,230	49,623	50,585	51,891	53,345
Energy	15,010	16,739	17,245	17,468	17,703	18,147	18,418
Health and Human Services	382,626	430,466	468,787	498,849	532,736	566,738	594,066
Housing and Urban Development	30,828	37,299	34,791	34,883	33,473	33,450	33,625
Interior	8,029	8,687	9,275	9,613	11,051	10,051	10,349
Justice	19,554	20,689	22,527	25,360	23,919	23,263	23,598
Labor	31,355	38,220	42,042	42,259	43,120	44,775	46,687
State	6,850	9,302	9,700	9,682	9,888	10,145	10,413
Transportation	45,964	50,611	54,861	56,896	59,216	61,670	63,390
Treasury	391,246	388,549	381,539	385,086	388,172	388,939	390,278
Veterans Affairs	47,087	45,235	51,480	53,538	55,684	60,261	59,464
Corps of Engineers	4,333	4,571	4,351	4,223	4,270	4,325	4,246
Other Defense—Civil Programs	32,864	34,400	35,402	41,204	42,442	43,671	44,934
Environmental Protection Agency	7,238	7,495	7,596	7,638	7,567	7,631	7,581
Executive Office of the President	283	289	309	322	328	334	347
Federal Emergency Management Administration	3,142	3,145	3,216	3,035	2,698	2,420	1,933
General Services Administration	28	603	-223	308	407	410	340
International Assistance Programs	12,093	11,351	12,058	12,437	12,516	12,368	12,696
National Aeronautics and Space Administration	13,442	13,777	14,248	14,673	15,083	15,437	15,827
National Science Foundation	3,487	3,967	4,359	4,538	4,738	4,744	4,806
Office of Personnel Management	48,660	50,978	53,351	56,305	59,451	62,796	66,043
Small Business Administration	-421	-971	687	569	533	543	561
Social Security Administration (On-budget)	45,642	41,105	47,090	48,881	51,221	56,003	55,983
Social Security Administration (Off-budget)	396,169	421,901	441,092	462,658	486,190	511,738	539,509
Other Independent Agencies (On-budget)	8,540	2,337	15,939	17,270	17,866	19,110	19,467
Other Independent Agencies (Off-budget)	2,029	2,596	3,061	-502	-719	-1,318	-1,812
Allowances			2,351	3,941	4,688	5,354	5,668
Undistributed offsetting receipts	-172,842	-190,204	-201,805	-225,996	-250,971	-254,925	-275,764
(On-budget)	(-105,409)	(-113,441)	(-116,802)	(-131,414)	(-145,248)	(-136,871)	(-144,210)
(Off-budget)	(-67,433)	(-76,763)	(-85,003)	(-94,582)	(-105,723)	(-118,054)	(-131,554)
Total outlays	1,788,826	1,856,238	1,960,564	2,016,226	2,076,718	2,168,745	2,223,902

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2006

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3	4.1
Commerce	0.2	0.3	0.6	0.6	0.4	0.3	0.3	0.3	0.4	0.4
Defense—Military	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0	36.9
Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2	2.3	2.4
Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2	1.0
Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9	9.7
Housing and Urban Development	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2	1.3
Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6
Justice	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3	0.4
Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5	3.9
State	0.4	0.5	0.4	0.5	0.5	0.4	0.4	0.3	0.3	0.3
Transportation	3.9	4.0	4.3	4.7	4.1	3.6	3.4	3.4	3.4	3.6
Treasury	8.0	8.7	8.8	9.2	8.8	8.2	8.1	9.1	9.9	9.9
Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4	4.6
Corps of Engineers	0.9	1.0	0.9	1.0	0.9	0.8	0.7	0.7	0.6	0.6
Other Defense—Civil Programs	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.4	1.5	1.7
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.3
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.2	0.2	0.2	0.1	*	0.1	0.1	0.1	*
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3	0.3
International Assistance Programs	3.0	2.8	2.7	2.7	2.4	2.1	1.6	1.5	1.4	1.4
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9	1.6
National Science Foundation	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4	1.5
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1	0.2
Social Security Administration (On-budget)						0.1	0.1	0.2	0.2	0.4
Social Security Administration (Off-budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2	16.8
Other Independent Agencies (On-budget)	2.1	1.5	1.0	1.5	1.9	2.3	2.4	1.6	2.2	2.5
Undistributed offsetting receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0	-6.4	-7.1
(On-budget)	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)	(-5.3)	(-5.8)
(Off-budget)	(-0.8)	(-0.7)	(-0.7)	(-0.8)	(-0.7)	(-0.8)	(-0.8)	(-0.9)	(-1.1)	(-1.2)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2006—Continued

Department or other unit	1972	1973	1974	1975	1976	TQ	1977	1978	1979
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.8	4.2	3.8	4.7	4.8	5.2	5.7	6.6	6.3
Commerce	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0	0.7
Defense—Military	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3	22.5
Education	2.4	2.3	2.1	2.2	2.1	2.1	2.1	2.1	2.4
Energy	1.0	0.9	0.8	1.0	1.0	1.1	1.2	1.4	1.5
Health and Human Services	11.0	10.4	10.4	10.2	10.8	11.0	11.4	11.3	11.5
Housing and Urban Development	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7	1.8
Interior	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8	0.8
Justice	0.5	0.6	0.7	0.6	0.6	0.6	0.6	0.5	0.5
Labor	4.3	3.5	3.3	5.3	6.9	6.1	5.4	5.0	4.5
State	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.4	0.4
Transportation	3.4	3.5	3.2	3.0	3.4	3.3	3.2	3.1	3.2
Treasury	9.5	12.5	13.3	12.8	11.9	10.9	12.0	12.0	12.9
Veterans Affairs	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1	3.9
Corps of Engineers	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Other Defense—Civil Programs	1.7	1.8	1.9	1.9	2.0	2.0	2.0	2.0	2.0
Environmental Protection Agency	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9	1.0
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.1
General Services Administration	0.3	0.3	0.3	0.1	*	*	*	0.1	0.1
International Assistance Programs	1.3	0.9	1.1	1.1	1.0	1.4	0.9	1.1	0.7
National Aeronautics and Space Administration	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9	0.9
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4	2.5
Small Business Administration	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6	0.3
Social Security Administration (On-budget)	0.4	0.6	1.4	1.9	1.8	1.6	1.7	1.7	1.4
Social Security Administration (Off-budget)	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3	20.5
Other Independent Agencies (On-budget)	2.4	2.3	2.9	2.9	2.6	2.7	2.3	1.9	1.9
Undistributed offsetting receipts	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7	-5.6	-5.3	-5.4
(On-budget)	(-5.2)	(-6.5)	(-7.4)	(-5.3)	(-5.0)	(-4.3)	(-4.7)	(-4.5)	(-4.8)
(Off-budget)	(-1.2)	(-1.2)	(-1.2)	(-1.1)	(-1.0)	(-0.4)	(-0.9)	(-0.8)	(-0.7)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2006—Continued

Department or other unit	1980	1981	1982	1983	1984	1985	1986	1987	1988
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	5.9	6.1	6.1	6.5	4.9	5.9	5.9	4.9	4.1
Commerce	0.5	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Defense—Military	22.2	22.7	24.2	25.3	25.9	25.9	26.8	27.3	26.5
Education	2.5	2.5	2.0	1.8	1.8	1.8	1.8	1.7	1.7
Energy	1.2	1.7	1.6	1.3	1.3	1.1	1.1	1.1	1.0
Health and Human Services	11.6	11.9	11.9	11.8	12.0	12.1	12.4	13.1	13.2
Housing and Urban Development	2.2	2.2	2.0	2.0	2.0	3.0	1.4	1.5	1.8
Interior	0.8	0.7	0.5	0.6	0.6	0.5	0.5	0.5	0.5
Justice	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5
Labor	5.0	4.4	4.1	4.7	2.9	2.5	2.4	2.3	2.0
State	0.4	0.3	0.4	0.3	0.4	0.3	0.4	0.4	0.4
Transportation	3.4	3.4	2.7	2.6	2.7	2.6	2.8	2.5	2.5
Treasury	13.0	13.7	14.8	14.4	16.6	17.4	18.1	18.0	19.0
Veterans Affairs	3.6	3.4	3.2	3.1	3.0	2.8	2.7	2.7	2.7
Corps of Engineers	0.5	0.5	0.4	0.4	0.4	0.3	0.3	0.3	0.3
Other Defense—Civil Programs	2.0	2.0	2.0	2.0	1.9	1.7	1.8	1.8	1.8
Environmental Protection Agency	0.9	0.8	0.7	0.5	0.5	0.5	0.5	0.5	0.5
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
General Services Administration	*	*	*	*	*	*	*	*	—*
International Assistance Programs	1.3	1.2	1.1	1.0	1.3	1.3	1.1	1.0	0.7
National Aeronautics and Space Administration	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8	0.9
National Science Foundation	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Office of Personnel Management	2.5	2.7	2.7	2.6	2.7	2.5	2.4	2.7	2.7
Small Business Administration	0.3	0.3	0.1	0.1	0.1	0.1	0.1	—*	—*
Social Security Administration (On-budget)	1.4	1.3	1.3	3.8	2.2	1.9	2.1	1.7	1.8
Social Security Administration (Off-budget)	19.9	20.5	20.8	18.6	20.1	19.4	19.3	20.2	20.1
Other Independent Agencies (On-budget)	2.3	1.9	1.2	1.2	1.1	0.8	0.9	1.2	2.0
Undistributed offsetting receipts	—5.4	—6.2	—5.7	—6.3	—6.1	—6.2	—6.6	—7.2	—7.4
(On-budget)	(—4.8)	(—5.6)	(—5.2)	(—5.9)	(—5.5)	(—5.5)	(—5.8)	(—6.3)	(—6.3)
(Off-budget)	(—0.6)	(—0.5)	(—0.5)	(—0.4)	(—0.6)	(—0.7)	(—0.7)	(—0.9)	(—1.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2006—Continued

Department or other unit	1989	1990	1991	1992	1993	1994	1995	1996	1997
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1
The Judiciary	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	4.2	3.7	4.1	4.1	4.5	4.2	3.7	3.5	3.3
Commerce	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Defense—Military	25.8	23.1	19.8	20.7	19.8	18.4	17.1	16.2	16.1
Education	1.9	1.8	1.9	1.9	2.1	1.7	2.1	1.9	1.9
Energy	1.0	1.0	0.9	1.1	1.2	1.2	1.2	1.0	0.9
Health and Human Services	13.4	14.0	15.0	16.8	18.0	19.1	20.0	20.5	21.2
Housing and Urban Development	1.7	1.6	1.7	1.8	1.8	1.8	1.9	1.6	1.7
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4
Justice	0.5	0.5	0.6	0.7	0.7	0.7	0.7	0.8	0.9
Labor	2.0	2.0	2.6	3.4	3.2	2.5	2.1	2.1	1.9
State	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.4	0.4
Transportation	2.3	2.3	2.3	2.4	2.4	2.5	2.6	2.5	2.5
Treasury	20.2	20.4	20.9	21.2	21.2	21.0	23.0	23.4	23.7
Veterans Affairs	2.6	2.3	2.4	2.5	2.5	2.6	2.5	2.4	2.5
Corps of Engineers	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.7	1.8	1.8	1.8	1.8	1.8	1.9	1.9
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	*	0.2	0.1	0.1	0.2	0.3	0.2	0.2	0.2
General Services Administration	—*	—*	*	*	0.1	*	0.1	*	0.1
International Assistance Programs	0.4	0.8	0.9	0.8	0.8	0.7	0.7	0.6	0.6
National Aeronautics and Space Administration	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9
National Science Foundation	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.5	2.5	2.6	2.6	2.6	2.6	2.7	2.7	2.8
Small Business Administration	*	0.1	*	*	0.1	0.1	*	0.1	*
Social Security Administration (On-budget)	1.7	1.4	1.5	1.9	2.1	2.2	2.1	2.0	2.2
Social Security Administration (Off-budget)	19.9	19.5	20.1	20.4	21.2	21.5	21.8	22.0	22.4
Other Independent Agencies (On-budget)	2.7	5.5	5.8	1.0	—1.2	0.2	—0.4	0.2	—0.2
Other Independent Agencies (Off-budget)	—*	0.1	0.1	*	0.1	0.1	—0.1	—*	—*
Undistributed offsetting receipts	—7.8	—7.9	—8.3	—8.5	—8.5	—8.4	—9.1	—8.7	—9.7
(On-budget)	(—6.4)	(—6.2)	(—6.3)	(—6.3)	(—6.1)	(—6.0)	(—6.5)	(—5.9)	(—6.7)
(Off-budget)	(—1.4)	(—1.7)	(—2.0)	(—2.2)	(—2.4)	(—2.4)	(—2.6)	(—2.7)	(—3.0)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2006—Continued

Department or other unit	1998	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.3	3.7	4.2	3.7	3.2	3.0	3.0	2.9	3.0
Commerce	0.2	0.3	0.4	0.3	0.3	0.3	0.3	0.2	0.2
Defense—Military	15.5	15.3	15.7	15.3	15.5	15.2	15.3	15.3	15.2
Education	1.9	1.9	1.9	2.0	2.3	2.5	2.4	2.4	2.4
Energy	0.9	0.9	0.8	0.9	0.9	0.9	0.9	0.8	0.8
Health and Human Services	21.2	21.1	21.4	23.2	23.9	24.7	25.7	26.1	26.7
Housing and Urban Development	1.8	1.9	1.7	2.0	1.8	1.7	1.6	1.5	1.5
Interior	0.4	0.5	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Justice	1.0	1.1	1.1	1.1	1.1	1.3	1.2	1.1	1.1
Labor	1.8	1.9	1.8	2.1	2.1	2.1	2.1	2.1	2.1
State	0.3	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Transportation	2.4	2.5	2.6	2.7	2.8	2.8	2.9	2.8	2.9
Treasury	23.6	22.7	21.9	20.9	19.5	19.1	18.7	17.9	17.5
Veterans Affairs	2.5	2.5	2.6	2.4	2.6	2.7	2.7	2.8	2.7
Corps of Engineers	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.9	1.9	1.8	1.9	1.8	2.0	2.0	2.0	2.0
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
General Services Administration	0.1	—*	*	*	—*	*	*	*	*
International Assistance Programs	0.5	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6
National Aeronautics and Space Administration	0.9	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.8	2.8	2.7	2.7	2.7	2.8	2.9	2.9	3.0
Small Business Administration	—*	*	—*	—0.1	*	*	*	*	*
Social Security Administration (On-budget)	2.3	2.4	2.6	2.2	2.4	2.4	2.5	2.6	2.5
Social Security Administration (Off-budget)	22.4	22.3	22.1	22.7	22.5	22.9	23.4	23.6	24.3
Other Independent Agencies (On-budget)	0.7	0.4	0.5	0.1	0.8	0.9	0.9	0.9	0.9
Other Independent Agencies (Off-budget)	*	0.1	0.1	0.1	0.2	—*	—*	—0.1	—0.1
Allowances					0.1	0.2	0.2	0.2	0.3
Undistributed offsetting receipts	—9.7	—9.3	—9.7	—10.2	—10.3	—11.2	—12.1	—11.8	—12.4
(On-budget)	(—6.5)	(—5.9)	(—5.9)	(—6.1)	(—6.0)	(—6.5)	(—7.0)	(—6.3)	(—6.5)
(Off-budget)	(—3.2)	(—3.5)	(—3.8)	(—4.1)	(—4.3)	(—4.7)	(—5.1)	(—5.4)	(—5.9)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2006

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462	55,704
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,489	62,487
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025	64,462
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609	20,060
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380	4,916
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004	2,203
Other	-170	-55	-99	186	166	533	2,141	1,680
051 Subtotal, Department of Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651	4,737
054 Defense-related activities	146	31	156	182	204	217	241	297
Total, National defense	97,331	23,416	110,150	117,227	126,467	143,859	180,001	216,547
150 International affairs:								
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420	4,474
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068	6,863
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465	1,688
154 Foreign information and exchange activities	423	103	400	451	506	518	555	587
155 International financial programs	6,063	-1,043	-744	1,124	-2,298	5,761	15,844	4,612
Total, International affairs	14,057	331	8,214	11,575	10,382	17,952	27,352	18,224
250 General science, space and technology:								
251 General science and basic research	1,039	246	1,136	1,275	1,347	1,461	1,535	1,535
252 Space flight, research, and supporting activities	3,227	850	3,498	3,807	4,223	4,790	5,108	5,684
Total, General science, space and technology	4,266	1,095	4,634	5,081	5,571	6,251	6,643	7,219
270 Energy:								
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165	7,856
272 Energy conservation	79	39	242	527	611	738	700	168
274 Emergency energy preparedness	431	48	445	3,175	3,008	-2,000	2,791	3,875
276 Energy information, policy, and regulation	651	179	711	842	777	943	1,098	871
Total, Energy	15,169	1,259	6,332	10,666	9,844	40,320	11,754	12,770
300 Natural resources and environment:								
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079	3,913
302 Conservation and land management	572	105	876	1,494	1,204	1,302	1,364	902
303 Recreational resources	848	177	1,207	1,794	1,807	1,642	1,252	1,220
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982	3,645
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494	1,583
Total, Natural resources and environment	6,055	1,773	9,489	13,651	13,251	13,096	11,171	11,263
350 Agriculture:								
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864	22,571
352 Agricultural research and services	991	245	1,084	1,221	1,400	1,402	1,559	1,586
Total, Agriculture	4,824	708	3,685	6,199	14,694	10,297	13,423	24,156
370 Commerce and housing credit:								
371 Mortgage credit	9,737	468	5,149	5,338	6,409	9,962	9,208	9,188
372 Postal Service	1,708	934	2,266	1,787	1,785	1,677	1,343	707
373 Deposit insurance				-10		1,200	15	36
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187	1,837
Total, Commerce and housing credit	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2006—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	61,050	64,866	67,773	67,794	74,010	76,584	78,477	78,876
Operation and Maintenance	66,562	70,974	77,828	74,916	79,607	81,629	86,221	88,409
Procurement	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376
Research, Development, Test, and Evaluation	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459
Military Construction	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130
Family Housing	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143
Other	912	2,129	4,650	4,528	1,806	419	204	-393
051 Subtotal, Department of Defense—Military	238,900	258,176	286,827	281,436	279,469	283,755	290,837	292,999
053 Atomic energy defense activities	5,718	6,555	7,325	7,287	7,478	7,749	8,100	9,656
054 Defense-related activities	425	429	503	424	480	504	630	609
Total, National defense	245,043	265,160	294,656	289,146	287,427	292,008	299,567	303,263
150 International affairs:								
151 International development and humanitarian assistance	4,711	5,069	6,496	4,760	4,902	5,022	5,296	5,696
152 International security assistance	8,142	8,943	13,730	9,543	8,213	8,598	7,666	8,393
153 Conduct of foreign affairs	1,830	2,015	2,501	2,992	2,582	2,631	2,775	2,933
154 Foreign information and exchange activities	688	808	950	970	1,031	1,056	1,126	1,317
155 International financial programs	-4,632	7,718	2,776	-1,607	1,997	-123	390	473
Total, International affairs	10,739	24,553	26,453	16,659	18,724	17,184	17,252	18,811
250 General science, space and technology:								
251 General science and basic research	1,638	1,964	2,227	2,121	2,340	2,542	2,851	3,184
252 Space flight, research, and supporting activities	6,517	6,858	6,925	7,165	10,198	8,322	10,097	11,460
Total, General science, space and technology	8,155	8,822	9,152	9,286	12,538	10,864	12,949	14,644
270 Energy:								
271 Energy supply	7,046	5,348	5,511	4,745	2,280	3,807	2,789	3,394
272 Energy conservation	449	455	472	426	234	310	314	366
274 Emergency energy preparedness	2,316	1,268	2,056	113	153	609	422	571
276 Energy information, policy, and regulation	872	780	642	718	721	620	538	595
Total, Energy	10,683	7,851	8,681	6,002	3,388	5,347	4,062	4,926
300 Natural resources and environment:								
301 Water resources	4,608	3,781	4,087	3,678	4,107	4,295	4,312	4,332
302 Conservation and land management	1,883	1,389	1,446	1,430	1,721	2,650	3,706	3,783
303 Recreational resources	1,581	1,453	1,574	1,456	1,685	1,647	1,895	2,395
304 Pollution control and abatement	3,677	4,037	4,303	3,399	5,296	4,932	5,068	5,559
306 Other natural resources	1,547	1,622	1,934	1,761	1,770	1,852	2,005	2,077
Total, Natural resources and environment	13,297	12,282	13,344	11,724	14,578	15,375	16,987	18,146
350 Agriculture:								
351 Farm income stabilization	33,490	9,945	25,569	28,065	23,394	16,317	19,048	12,313
352 Agricultural research and services	1,698	1,843	1,911	1,836	2,007	2,075	2,112	2,229
Total, Agriculture	35,188	11,788	27,480	29,901	25,401	18,392	21,160	14,542
370 Commerce and housing credit:								
371 Mortgage credit	7,227	8,349	6,881	3,666	3,449	8,361	6,614	9,847
372 Postal Service	989	1,798	2,639	2,504	2,944	1,458	2,046	3,573
(On-budget)	(989)	(1,798)	(2,639)	(2,504)	(2,944)	(1,458)	(436)	(490)
(Off-budget)							(1,610)	(3,083)
373 Deposit insurance		1,081	200	3,000	2,699	10,835	51,020	45,624
376 Other advancement of commerce	1,955	2,078	2,497	1,959	2,045	2,412	2,745	3,947
Total, Commerce and housing credit	10,171	13,306	12,217	11,129	11,138	23,066	62,425	62,990
(On-budget)	(10,171)	(13,306)	(12,217)	(11,129)	(11,138)	(23,066)	(60,816)	(59,907)
(Off-budget)							(1,610)	(3,083)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2006—Continued

(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997	1998
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	84,213	81,221	75,974	71,365	71,557	69,776	70,341	69,822
Operation and Maintenance	117,234	93,716	89,161	88,640	93,751	93,654	92,353	97,214
Procurement	71,740	62,952	52,789	44,141	43,646	42,589	42,961	44,818
Research, Development, Test, and Evaluation	36,193	36,623	37,764	34,567	34,521	34,971	36,404	37,090
Military Construction	5,188	5,254	4,554	6,009	5,428	6,891	5,718	5,463
Family Housing	3,296	3,738	3,941	3,501	3,392	4,259	4,132	3,829
Other	-41,656	-1,378	3,012	3,141	3,431	2,438	6,097	346
051 Subtotal, Department of Defense—Military	276,208	282,127	267,194	251,364	255,726	254,578	258,006	258,582
053 Atomic energy defense activities	11,578	11,980	12,059	10,897	10,105	10,697	11,356	11,704
054 Defense-related activities	1,092	964	1,823	1,061	558	911	1,004	1,014
Total, National defense	288,878	295,070	281,076	263,322	266,389	266,186	270,366	271,300
150 International affairs:								
151 International development and humanitarian assistance	6,778	6,655	6,992	7,699	7,661	6,084	6,005	7,225
152 International security assistance	9,061	6,682	5,491	4,531	4,626	5,038	5,159	5,372
153 Conduct of foreign affairs	3,238	4,063	4,327	4,630	4,063	3,833	3,892	3,845
154 Foreign information and exchange activities	1,243	1,303	1,248	1,496	1,421	1,131	1,119	1,224
155 International financial programs	2,369	2,523	14,275	-647	7,855	310	-1,549	-2,897
Total, International affairs	22,689	21,227	32,333	17,709	25,626	16,396	14,626	14,769
250 General science, space and technology:								
251 General science and basic research	3,472	4,125	4,173	4,596	4,164	4,146	4,222	5,674
252 Space flight, research, and supporting activities	13,046	13,199	13,064	13,022	12,543	12,570	12,456	12,321
Total, General science, space and technology	16,519	17,324	17,236	17,618	16,707	16,716	16,678	17,995
270 Energy:								
271 Energy supply	4,220	4,789	7,404	3,386	3,757	1,777	978	-739
272 Energy conservation	461	511	561	669	715	533	533	584
274 Emergency energy preparedness	336	282	60	216	144	.....	-11	208
276 Energy information, policy, and regulation	369	513	240	455	411	330	195	243
Total, Energy	5,386	6,096	8,264	4,726	5,027	2,640	1,695	296
300 Natural resources and environment:								
301 Water resources	4,370	4,768	4,801	5,256	4,131	4,175	5,160	5,056
302 Conservation and land management	3,912	4,652	4,775	5,190	5,392	5,377	5,396	5,516
303 Recreational resources	2,482	2,690	2,604	2,628	2,559	2,714	2,936	3,712
304 Pollution control and abatement	6,158	6,609	6,914	6,597	5,885	6,433	6,635	7,197
306 Other natural resources	2,309	2,571	2,542	2,933	2,978	2,814	2,822	2,885
Total, Natural resources and environment	19,232	21,290	21,636	22,604	20,945	21,513	22,949	24,366
350 Agriculture:								
351 Farm income stabilization	14,734	19,651	16,464	14,268	5,782	6,894	8,585	9,845
352 Agricultural research and services	2,497	2,725	2,660	2,785	2,773	2,733	2,861	2,885
Total, Agriculture	17,232	22,376	19,124	17,053	8,555	9,627	11,446	12,730
370 Commerce and housing credit:								
371 Mortgage credit	7,816	4,514	2,302	1,486	1,350	1,017	148	-1,465
372 Postal Service	3,812	2,709	2,400	2,863	2,684	3,563	3,851	6,445
(On-budget)	(511)	(511)	(161)	(130)	(130)	(122)	(126)	(86)
(Off-budget)	(3,301)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)
373 Deposit insurance	72,789	36,961	2,462	19,520	859	11	-25	-33
376 Other advancement of commerce	2,926	3,412	3,615	3,465	3,535	3,477	4,099	9,381
Total, Commerce and housing credit	87,343	47,596	10,779	27,334	8,428	8,068	8,073	14,328
(On-budget)	(84,042)	(45,397)	(8,540)	(24,602)	(5,874)	(4,627)	(4,348)	(7,969)
(Off-budget)	(3,301)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2006—Continued

(in millions of dollars)

Function and Subfunction	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	70,649	73,838	75,435	80,290	N/A	N/A	N/A	N/A
Operation and Maintenance	104,990	108,777	108,170	115,661	N/A	N/A	N/A	N/A
Procurement	51,113	54,972	62,111	59,493	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	38,290	38,707	40,829	44,396	N/A	N/A	N/A	N/A
Military Construction	5,406	5,107	5,336	5,549	N/A	N/A	N/A	N/A
Family Housing	3,591	3,544	3,623	4,100	N/A	N/A	N/A	N/A
Allowances					N/A	N/A	N/A	N/A
Other	4,552	5,551	-444	-132	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military	278,591	290,496	295,060	309,357	317,983	326,860	335,999	345,501
053 Atomic energy defense activities	12,600	12,437	14,065	14,249	14,392	14,433	14,713	14,945
054 Defense-related activities	1,149	1,203	1,498	1,470	1,493	1,527	1,488	1,503
Total, National defense	292,340	304,136	310,623	325,076	333,868	342,820	352,200	361,949
150 International affairs:								
151 International development and humanitarian assistance	8,975	6,741	7,053	7,592	7,822	8,043	8,305	8,550
152 International security assistance	5,869	7,763	5,621	6,067	6,289	6,479	6,635	6,797
153 Conduct of foreign affairs	5,891	5,615	6,204	7,090	7,233	7,393	7,558	7,728
154 Foreign information and exchange activities	1,210	770	733	769	787	804	823	840
155 International financial programs	15,930	1,756	-971	787	661	219	277	532
Total, International affairs	37,875	22,645	18,640	22,305	22,792	22,938	23,598	24,447
250 General science, space and technology:								
251 General science and basic research	6,397	6,750	7,686	7,744	7,913	7,942	8,120	8,301
252 Space flight, research, and supporting activities	12,460	12,541	13,331	13,622	14,155	14,531	14,823	15,221
Total, General science, space and technology	18,857	19,291	21,017	21,366	22,068	22,473	22,943	23,522
270 Energy:								
271 Energy supply	-36	-2,302	-2,010	-1,576	-1,545	-1,914	-1,776	-1,664
272 Energy conservation	619	737	815	795	923	948	972	997
274 Emergency energy preparedness	160	158	149	169	173	177	181	185
276 Energy information, policy, and regulation	238	223	194	210	221	240	257	264
Total, Energy	981	-1,184	-852	-402	-228	-549	-366	-218
300 Natural resources and environment:								
301 Water resources	4,713	4,803	5,242	4,586	4,697	4,781	4,863	4,972
302 Conservation and land management	5,674	5,738	7,348	6,277	6,493	6,720	6,868	7,036
303 Recreational resources	3,298	3,603	4,105	4,377	4,464	4,543	4,631	4,718
304 Pollution control and abatement	7,429	7,490	7,762	7,285	7,415	7,558	7,199	6,545
306 Other natural resources	3,314	3,397	4,063	4,078	4,169	4,262	4,353	4,450
Total, Natural resources and environment	24,428	25,031	28,520	26,603	27,238	27,864	27,914	27,721
350 Agriculture:								
351 Farm income stabilization	21,029	30,227	25,259	12,170	10,138	10,266	10,523	10,889
352 Agricultural research and services	3,061	3,480	4,026	3,670	4,057	3,869	3,952	4,037
Total, Agriculture	24,090	33,707	29,285	15,840	14,195	14,135	14,475	14,926
370 Commerce and housing credit:								
371 Mortgage credit	792	1,000	-6,010	622	-1,647	-2,744	-3,302	-3,883
372 Postal Service	5,636	3,812	4,933	2,663	2,023	996	961	1,090
(On-budget)	(29)	(100)	(93)	(144)	(79)	(80)	(82)	(84)
(Off-budget)	(5,607)	(3,712)	(4,840)	(2,519)	(1,944)	(916)	(879)	(1,006)
373 Deposit insurance	1	2	1	-96	-105	-114	-126	-138
376 Other advancement of commerce	7,924	10,618	-5,393	7,142	8,149	8,576	9,068	9,549
Total, Commerce and housing credit	14,353	15,432	-6,469	10,331	8,420	6,714	6,601	6,618
(On-budget)	(8,746)	(11,720)	(-11,309)	(7,812)	(6,476)	(5,798)	(5,722)	(5,612)
(Off-budget)	(5,607)	(3,712)	(4,840)	(2,519)	(1,944)	(916)	(879)	(1,006)

N/A = Not available.

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2006—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
400 Transportation:								
401 Ground transportation	6,904	4,777	5,732	9,872	14,021	15,278	20,249	17,697
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046	3,747
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552	2,931
407 Other transportation	74	19	83	85	91	97	109	88
Total, Transportation	10,905	6,234	10,507	15,098	19,897	21,483	26,957	24,464
450 Community and regional development:								
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783	4,328
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373	3,644
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810	417
Total, Community and regional development	5,703	790	13,608	11,173	11,123	11,728	9,966	8,390
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	4,624	2,826	5,825	6,146	7,047	7,404	6,808	6,341
502 Higher education	3,828	185	3,858	4,523	5,854	6,775	8,895	8,012
503 Research and general education aids	748	339	1,011	1,140	1,249	1,170	1,224	1,172
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109	4,386
505 Other labor services	329	82	383	440	522	572	606	600
506 Social services	5,221	1,207	5,449	5,566	6,693	6,152	6,247	6,072
Total, Educ., training, employ., and social services	22,013	5,480	30,496	22,618	33,104	31,698	32,889	26,583
550 Health:								
551 Health care services	11,395	2,794	13,403	14,225	17,028	18,480	21,520	22,097
552 Health research and training	3,111	601	3,502	3,857	4,200	4,565	4,422	4,338
554 Consumer and occupational health and safety	684	181	773	864	949	1,000	1,082	1,044
Total, Health	15,190	3,576	17,678	18,945	22,177	24,045	27,024	27,479
570 Medicare:								
571 Medicare	15,785	4,280	19,416	22,826	26,657	32,237	39,148	46,562
600 Income security:								
601 General retirement and disability insurance (excluding social security)	3,534	1,165	3,717	3,723	5,326	5,446	5,557	5,537
602 Federal employee retirement and disability	16,092	4,317	18,349	20,577	23,215	27,340	32,007	35,146
603 Unemployment compensation	15,006	2,907	16,036	10,749	10,848	17,927	19,748	25,153
604 Housing assistance	19,421	111	28,629	32,300	24,780	27,932	26,927	14,608
605 Food and nutrition assistance	7,737	1,966	8,875	9,017	10,566	13,775	16,576	15,785
609 Other income security	12,434	3,217	13,515	13,027	13,592	17,915	19,658	17,772
Total, Income security	74,224	13,684	89,121	89,393	88,326	110,335	120,473	114,002
650 Social security:								
651 Social security	74,535	20,019	85,626	94,453	104,994	119,955	141,076	157,081
(On-budget)	(515)		(717)	(741)	(761)	(677)	(672)	(844)
(Off-budget)	(74,019)	(20,019)	(84,909)	(93,712)	(104,233)	(119,278)	(140,404)	(156,238)
700 Veterans benefits and services:								
701 Income security for veterans	8,685	2,150	9,454	10,132	11,212	11,770	13,210	14,510
702 Veterans education, training and rehabilitation	6,015	1,159	3,984	2,635	2,510	2,374	2,351	1,964
703 Hospital and medical care for veterans	4,436	1,092	5,074	5,638	6,112	6,409	6,919	7,802
705 Other veterans benefits and services	528	125	542	618	649	641	671	687
Total, Veterans benefits and services	19,664	4,527	19,053	19,023	20,481	21,194	23,150	24,963

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2006—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
400 Transportation:								
401 Ground transportation	19,208	20,685	20,318	19,349	18,244	18,267	18,605	19,369
402 Air transportation	4,850	5,266	6,011	5,484	5,518	6,906	7,494	8,260
403 Water transportation	2,912	3,244	3,105	3,915	3,120	2,861	3,112	3,168
407 Other transportation	110	114	126	115	115	107	132	143
Total, Transportation	27,080	29,309	29,559	28,863	26,996	28,141	29,342	30,940
450 Community and regional development:								
451 Community development	5,398	4,818	4,262	3,726	3,819	3,546	3,061	4,060
452 Area and regional development	4,104	3,824	3,664	2,684	2,620	5,080	3,512	4,033
453 Disaster relief and insurance	480	257	239	475	210	205	1,308	1,728
Total, Community and regional development	9,983	8,899	8,166	6,884	6,649	8,831	7,881	9,820
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	6,816	7,207	7,926	7,644	8,965	9,502	10,125	11,293
502 Higher education	7,364	6,900	9,705	8,723	9,001	8,932	10,934	11,311
503 Research and general education aids	1,258	1,245	1,338	1,290	1,414	1,472	1,549	1,633
504 Training and employment	5,515	8,688	5,422	4,875	5,226	5,327	5,392	6,093
505 Other labor services	640	685	716	679	730	778	802	817
506 Social services	6,585	6,917	7,266	7,086	7,914	9,038	9,943	9,727
Total, Educ., training, employ., and social services	28,178	31,642	32,372	30,298	33,249	35,050	38,744	40,875
550 Health:								
551 Health care services	19,228	25,241	26,454	29,418	32,881	36,750	42,017	50,426
552 Health research and training	4,743	5,233	5,951	6,059	7,190	7,569	8,281	8,988
554 Consumer and occupational health and safety	1,083	1,156	1,196	1,157	1,250	1,313	1,397	1,503
Total, Health	25,053	31,630	33,601	36,634	41,320	45,631	51,694	60,917
570 Medicare:								
571 Medicare	52,591	57,835	65,579	71,202	75,105	78,806	85,395	105,882
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,520	5,334	5,473	5,711	5,373	5,681	5,760	5,672
602 Federal employee retirement and disability	37,578	38,898	40,881	42,865	44,545	47,936	50,667	53,631
603 Unemployment compensation	30,576	20,669	16,372	17,030	16,980	15,217	15,761	18,960
604 Housing assistance	10,498	12,671	26,879	11,643	9,864	9,698	9,568	11,135
605 Food and nutrition assistance	18,154	18,235	18,655	18,803	19,568	20,650	21,262	25,054
609 Other income security	20,989	21,588	22,499	24,170	25,086	28,452	29,584	31,148
Total, Income security	123,315	117,395	130,759	120,223	121,416	127,635	132,603	145,601
650 Social security:								
651 Social security	171,737	178,793	193,176	196,642	208,392	221,137	233,502	250,641
(On-budget)	(20,753)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)	(5,069)	(3,766)
(Off-budget)	(150,984)	(171,710)	(184,648)	(191,782)	(203,462)	(216,285)	(228,432)	(246,875)
700 Veterans benefits and services:								
701 Income security for veterans	14,216	14,884	15,089	15,363	15,392	15,848	16,384	16,660
702 Veterans education, training and rehabilitation	1,667	1,582	1,066	605	393	395	335	251
703 Hospital and medical care for veterans	8,816	9,078	10,005	9,964	10,481	10,836	11,523	12,168
704 Veterans housing	-78	201	306	200	100	1,484	778	548
705 Other veterans benefits and services	721	751	789	757	824	817	871	897
Total, Veterans benefits and services	25,341	26,496	27,256	26,888	27,190	29,380	29,891	30,524

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2006—Continued

(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997	1998
400 Transportation:								
401 Ground transportation	19,096	23,290	26,446	28,081	27,112	23,346	27,402	31,099
402 Air transportation	8,932	10,043	10,396	11,439	8,185	9,576	9,827	10,394
403 Water transportation	3,122	3,320	3,287	3,604	3,684	3,379	3,499	3,637
407 Other transportation	251	277	299	321	319	312	344	207
Total, Transportation	31,401	36,929	40,428	43,445	39,300	36,613	41,072	45,337
450 Community and regional development:								
451 Community development	3,694	3,788	4,848	5,461	5,193	5,083	5,187	5,492
452 Area and regional development	4,061	3,285	2,919	3,219	3,301	2,767	2,920	2,575
453 Disaster relief and insurance	1	5,223	2,387	6,915	4,505	4,693	5,463	2,562
Total, Community and regional development	7,757	12,296	10,154	15,595	12,999	12,543	13,570	10,629
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	13,130	14,230	14,214	14,782	15,224	13,697	17,044	18,794
502 Higher education	12,374	12,166	14,759	9,596	14,438	12,725	13,521	13,829
503 Research and general education aids	1,914	2,082	2,119	2,172	2,272	2,102	2,334	2,232
504 Training and employment	6,771	7,252	7,347	7,981	7,093	6,911	7,620	8,382
505 Other labor services	808	894	933	957	993	957	1,007	1,041
506 Social services	11,735	12,041	13,387	16,154	15,595	15,593	16,518	16,698
Total, Educ., training, employ., and social services	46,732	48,665	52,760	51,643	55,615	51,985	58,044	60,976
550 Health:								
551 Health care services	63,880	80,087	95,638	102,938	103,118	95,459	114,752	118,726
552 Health research and training	9,877	10,703	11,161	11,613	11,887	12,434	13,392	14,270
554 Consumer and occupational health and safety	1,646	1,764	1,817	1,935	1,981	1,976	2,040	2,112
Total, Health	75,402	92,554	108,616	116,486	116,986	109,869	130,184	135,108
570 Medicare:								
571 Medicare	103,208	133,599	124,757	162,677	156,540	179,652	189,999	193,667
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,911	5,989	5,678	6,244	5,540	6,185	5,950	5,841
602 Federal employee retirement and disability	57,150	58,351	61,675	64,062	67,309	69,754	72,743	75,233
603 Unemployment compensation	27,179	39,534	38,164	28,696	23,750	24,964	22,968	22,130
604 Housing assistance	19,721	19,736	21,170	21,109	15,322	16,430	11,746	17,486
605 Food and nutrition assistance	29,435	33,459	39,016	39,965	40,818	40,434	41,019	37,840
609 Other income security	38,963	43,618	49,154	57,739	62,625	64,277	73,071	73,049
Total, Income security	178,359	200,687	214,859	217,815	215,364	222,044	227,497	231,579
650 Social security:								
651 Social security	271,253	289,532	306,338	321,138	333,289	352,136	366,056	380,474
(On-budget)	(2,722)	(6,167)	(6,248)	(5,687)	(5,481)	(5,821)	(6,901)	(9,152)
(Off-budget)	(268,532)	(283,365)	(300,090)	(315,451)	(327,808)	(346,315)	(359,155)	(371,322)
700 Veterans benefits and services:								
701 Income security for veterans	17,490	17,412	18,123	18,597	18,824	19,703	20,660	21,517
702 Veterans education, training and rehabilitation	824	600	675	1,031	1,090	1,013	1,178	1,168
703 Hospital and medical care for veterans	13,194	14,256	15,235	16,187	16,555	16,812	17,375	17,959
704 Veterans housing	730	815	1,181	188	612	212	-291	1,145
705 Other veterans benefits and services	1,013	1,020	993	1,006	1,078	1,023	1,014	1,003
Total, Veterans benefits and services	33,251	34,103	36,208	37,009	38,159	38,763	39,936	42,792

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2006—Continued

(in millions of dollars)

Function and Subfunction	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
400 Transportation:								
401 Ground transportation	35,856	38,609	43,995	43,515	39,974	41,079	42,188	43,394
402 Air transportation	11,368	12,006	12,952	13,891	14,805	15,148	15,464	15,819
403 Water transportation	4,139	4,527	4,298	4,798	4,937	5,061	5,188	5,318
407 Other transportation	223	234	244	-101	234	239	243	250
Total, Transportation	51,586	55,376	61,489	62,103	59,950	61,527	63,083	64,781
450 Community and regional development:								
451 Community development	5,486	5,395	5,852	5,453	5,578	5,704	5,829	5,960
452 Area and regional development	2,705	2,836	3,248	2,831	2,829	2,770	2,784	2,853
453 Disaster relief and insurance	3,102	3,036	1,267	1,811	1,963	1,998	2,039	2,078
Total, Community and regional development	11,293	11,267	10,367	10,095	10,370	10,472	10,652	10,891
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	16,859	17,136	25,878	44,543	30,627	31,311	32,009	32,722
502 Higher education	13,680	11,878	10,980	16,738	16,855	17,447	18,073	18,704
503 Research and general education aids	2,588	2,636	3,148	2,667	2,718	2,778	2,836	2,895
504 Training and employment	8,727	4,854	7,801	9,795	7,731	7,680	7,848	8,022
505 Other labor services	1,133	1,250	1,457	1,484	1,514	1,533	1,570	1,604
506 Social services	17,413	17,412	21,060	23,319	22,547	23,384	24,356	25,374
Total, Educ., training, employ., and social services	60,400	55,166	70,324	98,546	81,992	84,133	86,692	89,321
550 Health:								
551 Health care services	123,664	140,566	157,520	178,352	199,272	215,044	222,121	235,426
552 Health research and training	16,305	18,563	21,334	23,832	27,980	28,499	29,132	29,781
554 Consumer and occupational health and safety	2,230	2,370	2,554	2,669	2,724	2,784	2,849	2,912
Total, Health	142,199	161,499	181,408	204,853	229,976	246,327	254,102	268,119
570 Medicare:								
571 Medicare	190,625	200,588	218,960	229,881	242,328	255,566	282,880	296,256
600 Income security:								
601 General retirement and disability insurance (excluding social security)	2,635	5,914	6,807	6,275	6,380	6,509	6,641	6,979
602 Federal employee retirement and disability	76,783	79,010	82,756	86,012	89,478	92,882	96,363	99,926
603 Unemployment compensation	23,725	23,023	27,809	30,749	31,497	33,372	35,087	36,932
604 Housing assistance	20,402	18,112	25,258	32,247	30,001	31,290	32,576	33,483
605 Food and nutrition assistance	35,552	35,925	35,068	37,484	39,435	40,819	42,362	43,908
609 Other income security	79,483	81,612	84,161	84,326	89,573	93,272	97,617	97,969
Total, Income security	238,580	243,596	261,859	277,093	286,364	298,144	310,646	319,197
650 Social security:								
651 Social security	391,110	412,047	435,349	456,844	479,067	503,769	530,333	559,274
(On-budget)	(10,842)	(13,277)	(11,722)	(14,027)	(14,477)	(15,451)	(16,329)	(17,280)
(Off-budget)	(380,268)	(398,770)	(423,627)	(442,817)	(464,590)	(488,318)	(514,004)	(541,994)
700 Veterans benefits and services:								
701 Income security for veterans	22,934	22,642	24,494	26,141	27,638	29,068	30,370	31,579
702 Veterans education, training and rehabilitation	989	1,312	1,711	1,949	2,004	2,066	2,140	2,219
703 Hospital and medical care for veterans	18,032	19,584	20,952	21,823	22,313	22,813	23,326	23,851
704 Veterans housing	1,087	774	-906	354	367	374	379	384
705 Other veterans benefits and services	1,115	1,202	1,416	1,499	1,523	1,556	1,591	1,627
Total, Veterans benefits and services	44,157	45,514	47,667	51,766	53,845	55,877	57,806	59,660

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2006—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
750 Administration of justice:								
751 Federal law enforcement activities	1,561	414	1,688	1,897	2,071	2,219	2,417	2,666
752 Federal litigative and judicial activities	726	187	863	1,029	1,190	1,370	1,484	1,530
753 Federal correctional activities	208	55	297	308	339	320	352	423
754 Criminal justice assistance	810	205	758	654	656	498	169	140
Total, Administration of justice	3,305	861	3,605	3,889	4,257	4,407	4,423	4,759
800 General government:								
801 Legislative functions	780	188	878	913	932	1,111	1,036	1,175
802 Executive direction and management	71	18	83	79	84	102	108	95
803 Central fiscal operations	1,773	463	1,916	2,126	2,383	2,675	2,818	2,936
804 General property and records management	354	69	390	224	389	338	456	295
805 Central personnel management	99	25	109	126	133	145	162	141
806 General purpose fiscal assistance	9,751	3,470	9,342	10,454	8,282	8,664	6,249	6,389
808 Other general government	470	177	531	618	493	592	764	543
809 Deductions for offsetting receipts	-322	-150	-256	-289	-198	-351	-222	-216
Total, General government	12,974	4,260	12,993	14,250	12,498	13,279	11,370	11,358
900 Net interest:								
901 Interest on Treasury debt securities (gross)	37,076	8,104	41,915	48,712	59,858	74,808	95,543	117,239
902 Interest received by on-budget trust funds	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995
903 Interest received by off-budget trust funds	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071
908 Other interest	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958	-16,130
Total, Net interest	26,729	6,948	29,901	35,459	42,634	52,543	68,775	85,044
(On-budget)	(29,541)	(7,040)	(32,551)	(37,862)	(44,858)	(54,882)	(71,063)	(87,114)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203
952 Employer share, employee retirement (off-budget)	-963	-249	-977	-1,060	-1,114	-1,204	-1,430	-1,646
953 Rents and royalties on the Outer Continental Shelf	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250
Total, Undistributed offsetting receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)
Total budget authority	420,870	96,610	468,450	504,566	558,833	670,068	740,308	806,534
(On-budget)	(350,626)	(76,933)	(387,168)	(414,316)	(457,937)	(554,333)	(603,622)	(654,013)
(Off-budget)	(70,244)	(19,677)	(81,282)	(90,250)	(100,895)	(115,735)	(136,686)	(152,521)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2006—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
750 Administration of justice:								
751 Federal law enforcement activities	3,066	3,439	3,716	3,731	4,742	5,156	4,792	5,200
752 Federal litigative and judicial activities	1,702	1,905	2,204	2,190	2,680	2,926	3,288	3,827
753 Federal correctional activities	468	495	599	595	867	1,059	1,553	2,578
754 Criminal justice assistance	137	215	220	265	502	316	424	774
Total, Administration of justice	5,373	6,054	6,739	6,780	8,791	9,458	10,057	12,378
800 General government:								
801 Legislative functions	1,418	1,443	1,358	1,412	1,572	1,602	1,807	1,811
802 Executive direction and management	103	111	118	110	120	128	137	296
803 Central fiscal operations	3,404	3,633	3,868	4,043	4,776	5,172	6,037	6,055
804 General property and records management	494	354	457	477	281	113	475	2,313
805 Central personnel management	142	148	149	136	141	145	151	161
806 General purpose fiscal assistance	6,361	6,795	6,322	5,847	1,369	1,963	2,043	2,033
808 Other general government	794	498	565	760	985	1,805	817	745
809 Deductions for offsetting receipts	-636	-513	-506	-78	-623	-694	-893	-361
Total, General government	12,081	12,470	12,332	12,708	8,620	10,235	10,575	13,053
900 Net interest:								
901 Interest on Treasury debt securities (gross)	128,673	153,887	178,898	190,303	195,283	214,081	240,882	264,724
902 Interest received by on-budget trust funds	-15,257	-17,044	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321
903 Interest received by off-budget trust funds	-1,845	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991
908 Other interest	-21,742	-22,410	-23,437	-23,285	-21,732	-20,426	-19,857	-17,542
Total, Net interest	89,829	111,123	129,506	136,060	138,647	151,834	169,164	184,870
(On-budget)	(91,673)	(114,433)	(133,623)	(140,389)	(143,937)	(159,249)	(180,559)	(200,861)
(Off-budget)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-21,706	-23,219	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044
952 Employer share, employee retirement (off-budget)	-1,778	-2,044	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567
953 Rents and royalties on the Outer Continental Shelf	-10,491	-6,694	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004
954 Sale of major assets					-1,875			
Total, Undistributed offsetting receipts	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615
(On-budget)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)
(Off-budget)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)
Total budget authority	869,861	923,453	1,028,331	1,014,025	1,033,115	1,091,409	1,196,039	1,286,209
(On-budget)	(722,500)	(757,097)	(850,309)	(829,429)	(838,243)	(886,921)	(982,250)	(1,057,809)
(Off-budget)	(147,361)	(166,356)	(178,021)	(184,595)	(194,872)	(204,488)	(213,790)	(228,400)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2006—Continued

(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997	1998
750 Administration of justice:								
751 Federal law enforcement activities	5,952	6,690	6,751	6,768	7,516	7,976	9,357	10,771
752 Federal litigative and judicial activities	4,614	5,130	5,486	5,884	6,100	6,060	6,529	6,773
753 Federal correctional activities	1,728	2,101	1,937	2,222	2,557	2,881	3,183	3,097
754 Criminal justice assistance	853	872	1,006	859	2,582	4,134	4,701	5,229
Total, Administration of justice	13,147	14,793	15,180	15,734	18,755	21,051	23,770	25,870
800 General government:								
801 Legislative functions	2,021	2,137	2,109	2,107	2,172	1,925	2,007	2,074
802 Executive direction and management	188	212	254	255	255	270	322	562
803 Central fiscal operations	6,316	7,071	7,329	7,760	7,791	7,678	7,471	10,931
804 General property and records management	2,095	508	763	813	376	415	782	264
805 Central personnel management	171	179	186	185	177	154	150	149
806 General purpose fiscal assistance	2,138	1,893	1,919	2,213	1,908	2,073	2,192	2,192
808 Other general government	1,462	1,705	1,495	948	1,714	869	1,452	1,016
809 Deductions for offsetting receipts	-718	-480	-739	-2,087	-1,077	-1,694	-1,497	-1,106
Total, General government	13,672	13,224	13,315	12,194	13,316	11,690	12,879	16,082
900 Net interest:								
901 Interest on Treasury debt securities (gross)	285,455	292,323	292,502	296,278	332,414	343,955	355,796	363,793
902 Interest received by on-budget trust funds	-50,426	-54,193	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208
903 Interest received by off-budget trust funds	-20,222	-23,637	-26,788	-29,203	-33,305	-36,507	-41,214	-46,630
908 Other interest	-20,757	-15,084	-11,431	-7,618	-7,055	-5,488	-6,788	-8,798
Total, Net interest	194,049	199,409	198,747	202,962	232,183	241,091	244,018	241,157
(On-budget)	(214,271)	(223,046)	(225,535)	(232,166)	(265,488)	(277,598)	(285,232)	(287,787)
(Off-budget)	(-20,222)	(-23,637)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-30,402	-30,680	-28,186	-28,361	-27,961	-27,259	-27,773	-27,820
952 Employer share, employee retirement (off-budget)	-5,804	-6,101	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052
953 Rents and royalties on the Outer Continental Shelf	-3,150	-2,498	-2,785	-3,001	-2,418	-3,741	-4,711	-4,522
954 Sale of major assets								-5,158
959 Other undistributed offsetting receipts					-7,644	-342	-11,006	-2,642
Total, Undistributed offsetting receipts	-39,356	-39,280	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194
(On-budget)	(-33,553)	(-33,179)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)
(Off-budget)	(-5,804)	(-6,101)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)
Total budget authority	1,386,152	1,467,488	1,474,423	1,529,291	1,539,728	1,580,963	1,642,885	1,692,261
(On-budget)	(1,140,346)	(1,211,664)	(1,205,297)	(1,246,720)	(1,249,103)	(1,273,992)	(1,327,702)	(1,368,262)
(Off-budget)	(245,807)	(255,824)	(269,126)	(282,571)	(290,625)	(306,971)	(315,183)	(323,999)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2006—Continued

(in millions of dollars)

Function and Subfunction	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
750 Administration of justice:								
751 Federal law enforcement activities	11,404	11,656	12,616	13,547	13,837	15,937	16,308	16,695
752 Federal litigative and judicial activities	7,445	7,844	8,302	9,187	9,188	9,419	9,655	9,894
753 Federal correctional activities	3,299	3,667	4,304	4,664	4,686	4,825	4,966	5,077
754 Criminal justice assistance	5,244	3,563	5,157	4,189	4,798	4,473	4,256	4,343
Total, Administration of justice	27,392	26,730	30,379	31,587	32,509	34,654	35,185	36,009
800 General government:								
801 Legislative functions	2,344	2,237	2,308	2,669	2,657	2,711	2,771	2,830
802 Executive direction and management	670	637	715	774	796	815	833	861
803 Central fiscal operations	9,814	8,523	9,213	9,791	10,013	10,248	10,482	10,724
804 General property and records management	772	188	718	748	780	791	776	790
805 Central personnel management	154	161	170	178	182	185	191	194
806 General purpose fiscal assistance	2,033	2,058	2,415	2,312	2,301	3,528	2,351	2,358
808 Other general government	2,332	2,151	2,080	1,535	1,527	1,534	1,539	1,545
809 Deductions for offsetting receipts	-972	-2,478	-1,386	-1,393	-1,386	-1,386	-1,386	-1,386
Total, General government	17,147	13,477	16,233	16,614	16,870	18,426	17,557	17,916
900 Net interest:								
901 Interest on Treasury debt securities (gross)	353,504	361,978	357,907	350,951	350,517	352,490	352,366	352,690
902 Interest received by on-budget trust funds	-66,561	-69,113	-73,662	-76,316	-80,196	-84,533	-88,713	-93,275
903 Interest received by off-budget trust funds	-52,071	-59,796	-68,886	-76,086	-85,421	-95,855	-107,348	-120,111
908 Other interest	-5,135	-9,849	-8,989	-10,417	-9,655	-10,608	-11,625	-12,103
Total, Net interest	229,737	223,220	206,370	188,132	175,245	161,494	144,680	127,201
(On-budget)	(281,808)	(283,016)	(275,256)	(264,218)	(260,666)	(257,349)	(252,028)	(247,312)
(Off-budget)	(-52,071)	(-59,796)	(-68,886)	(-76,086)	(-85,421)	(-95,855)	(-107,348)	(-120,111)
920 Allowances:								
923 National emergency reserve				5,591	5,716	5,843	5,973	6,107
926 Adjustment to certain accounts				-270	-276	-282	-288	-295
Total, Allowances				5,321	5,440	5,561	5,685	5,812
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-28,209	-30,214	-31,276	-32,642	-36,672	-38,158	-39,710	-41,217
952 Employer share, employee retirement (off-budget)	-7,385	-7,637	-7,877	-8,917	-9,161	-9,868	-10,706	-11,443
953 Rents and royalties on the Outer Continental Shelf	-3,098	-4,580	-6,931	-5,884	-5,358	-5,185	-4,971	-4,836
954 Sale of major assets					-323			
959 Other undistributed offsetting receipts	-1,753	-150	-1,572	-1,960	-8,865	-17,372	-3,477	-4,882
Total, Undistributed offsetting receipts	-40,445	-42,581	-47,656	-49,403	-60,379	-70,583	-58,864	-62,378
(On-budget)	(-33,060)	(-34,944)	(-39,779)	(-40,486)	(-51,218)	(-60,715)	(-48,158)	(-50,935)
(Off-budget)	(-7,385)	(-7,637)	(-7,877)	(-8,917)	(-9,161)	(-9,868)	(-10,706)	(-11,443)
Total budget authority	1,776,705	1,824,957	1,893,513	2,004,551	2,041,930	2,101,762	2,187,802	2,251,024
(On-budget)	(1,450,286)	(1,489,908)	(1,541,809)	(1,644,218)	(1,669,978)	(1,718,251)	(1,790,973)	(1,839,578)
(Off-budget)	(326,419)	(335,049)	(351,704)	(360,333)	(371,952)	(383,511)	(396,829)	(411,446)

On-budget unless otherwise stated.

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2006

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch	936	226	1,057	1,087	1,131	1,318	1,251	1,414
The Judiciary	346	87	431	459	521	609	656	733
Agriculture	20,755	4,245	21,897	26,719	37,314	39,628	47,496	57,481
Commerce	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834
Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513
Education	9,314	3,227	10,568	11,625	13,996	15,209	16,752	15,374
Energy	4,970	1,315	7,021	10,467	9,805	10,767	11,241	12,486
Health and Human Services	40,368	10,154	47,035	51,891	59,726	70,002	80,788	86,307
Housing and Urban Development	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911
Interior	2,733	1,036	3,741	4,639	4,766	4,674	4,403	3,805
Justice	2,180	566	2,340	2,378	2,502	2,472	2,325	2,627
Labor	21,933	3,790	30,232	15,859	23,719	28,806	29,897	30,984
State	1,251	476	1,530	1,798	2,075	2,411	2,583	2,774
Transportation	11,082	5,128	9,763	14,035	17,917	19,963	25,520	23,739
Treasury	46,645	11,013	50,337	57,291	64,598	90,535	92,137	111,295
Veterans Affairs	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948
Corps of Engineers	2,177	655	2,479	2,781	2,780	3,247	3,089	2,988
Other Defense—Civil Programs	7,390	1,956	8,273	9,213	10,319	12,020	13,898	15,043
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,674
Executive Office of the President	70	18	79	79	83	102	104	94
Federal Emergency Management Administration	335	82	495	701	1,155	1,314	628	616
General Services Administration	289	51	353	180	378	297	404	247
International Assistance Programs	10,907	-736	5,334	8,737	7,272	12,678	16,514	11,031
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200
National Science Foundation	717	169	783	868	914	991	1,031	1,006
Office of Personnel Management	8,870	2,406	10,255	11,631	13,314	15,711	18,595	20,810
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748
Social Security Administration (On-budget)	7,044	1,741	7,574	6,959	7,262	8,184	9,001	9,712
Social Security Administration (Off-budget)	74,019	20,019	84,909	93,712	104,233	119,278	140,404	156,238
Other Independent Agencies (On-budget)	17,692	4,105	8,692	8,981	10,957	29,386	17,886	12,068
Undistributed offsetting receipts	-22,186	-4,477	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165
(On-budget)	(-18,411)	(-4,135)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)
(Off-budget)	(-3,775)	(-342)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)
Total budget authority	420,870	96,610	468,450	504,566	558,833	670,068	740,308	806,534

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2006—Continued

(in millions of dollars)

Department or other unit	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	1,687	1,770	1,705	1,722	1,875	2,127	2,277	2,255
The Judiciary	823	904	1,055	1,045	1,273	1,344	1,481	1,752
Agriculture	69,921	46,824	61,916	59,249	52,518	55,236	55,733	55,327
Commerce	1,923	2,016	2,309	1,980	2,155	2,450	2,807	3,684
Defense—Military	238,900	258,176	286,827	281,436	279,469	283,755	290,837	292,999
Education	15,267	15,336	18,952	17,750	19,476	20,098	22,819	24,549
Energy	11,893	10,953	12,618	10,559	10,125	11,163	11,697	13,984
Health and Human Services	91,478	103,716	113,982	123,593	133,446	142,400	155,171	184,689
Housing and Urban Development	16,561	18,148	31,398	15,928	14,657	14,949	14,347	17,315
Interior	4,952	4,912	5,011	4,584	5,274	5,241	5,477	6,681
Justice	3,046	3,461	3,848	3,865	5,210	5,630	6,732	8,596
Labor	37,193	30,945	22,837	23,603	22,995	22,154	23,031	26,508
State	2,952	3,200	3,809	4,316	4,036	4,164	4,463	4,733
Transportation	26,308	28,596	28,770	28,079	26,122	27,169	28,455	30,166
Treasury	117,291	141,702	166,176	179,823	181,890	204,119	232,099	259,022
Veterans Affairs	25,324	26,477	27,298	27,075	27,363	29,432	29,893	30,461
Corps of Engineers	3,406	2,674	2,883	2,722	3,121	3,226	3,215	3,165
Other Defense—Civil Programs	16,218	16,587	17,270	17,519	18,035	19,122	20,356	21,804
Environmental Protection Agency	3,688	4,064	4,346	3,446	5,344	4,968	5,081	5,380
Executive Office of the President	102	110	117	109	119	126	131	179
Federal Emergency Management Administration	901	658	580	839	644	644	1,757	1,811
General Services Administration	422	277	366	388	189	5	63	2,934
International Assistance Programs	6,589	18,945	20,363	10,708	13,001	11,655	10,951	12,408
National Aeronautics and Space Administration	7,065	7,458	7,573	7,807	10,923	9,062	10,969	12,324
National Science Foundation	1,104	1,328	1,505	1,472	1,639	1,737	1,938	2,100
Office of Personnel Management	22,302	23,530	24,616	26,294	27,299	30,164	32,163	35,224
Small Business Administration	1,278	971	1,254	714	604	418	421	928
Social Security Administration (On-budget)	31,544	18,899	21,003	16,917	17,376	19,246	19,524	18,294
Social Security Administration (Off-budget)	150,984	171,710	184,648	191,782	203,462	216,285	228,432	246,875
Other Independent Agencies (On-budget)	9,818	11,435	11,952	13,735	15,735	22,106	61,184	55,909
Other Independent Agencies (Off-budget)							1,610	3,083
Undistributed offsetting receipts	-51,078	-52,329	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930
(On-budget)	(-47,455)	(-46,975)	(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)
(Off-budget)	(-3,623)	(-5,354)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)
Total budget authority	869,861	923,453	1,028,331	1,014,025	1,033,115	1,091,409	1,196,039	1,286,209

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2006—Continued

(in millions of dollars)

Department or other unit	1991	1992	1993	1994	1995	1996	1997	1998
Legislative Branch	2,498	2,641	2,630	2,617	2,699	2,466	2,557	2,656
The Judiciary	2,118	2,445	2,613	2,832	2,998	3,174	3,386	3,551
Agriculture	60,075	66,288	67,857	65,585	58,571	58,734	60,876	58,300
Commerce	2,649	3,023	3,159	3,811	4,025	3,612	3,759	4,110
Defense—Military	275,744	281,883	267,402	251,364	255,726	254,578	258,005	258,582
Education	27,360	28,685	31,324	26,881	32,245	29,097	33,519	35,502
Energy	16,110	17,206	17,721	17,168	15,027	14,136	14,082	14,396
Health and Human Services	201,488	251,450	257,716	307,714	301,990	318,454	353,677	359,536
Housing and Urban Development	27,634	24,966	26,468	26,322	19,800	20,821	16,091	21,022
Interior	6,863	7,087	6,859	7,460	7,519	7,211	7,411	8,198
Justice	8,966	9,977	10,491	10,202	12,866	15,185	17,319	18,753
Labor	35,385	48,058	46,892	38,232	32,206	33,434	32,230	33,190
State	5,276	6,187	6,589	7,064	6,145	5,861	5,988	6,060
Transportation	30,971	36,224	39,971	42,261	38,058	35,716	40,208	44,407
Treasury	278,267	295,704	300,506	309,294	353,753	365,768	380,176	392,614
Veterans Affairs	33,152	33,933	36,019	36,827	38,051	38,714	39,904	42,766
Corps of Engineers	3,281	3,667	3,852	3,925	3,344	3,336	4,157	4,215
Other Defense—Civil Programs	23,406	24,796	26,083	27,052	28,077	29,099	30,349	31,333
Environmental Protection Agency	6,004	6,461	6,737	6,436	5,710	6,268	6,478	7,037
Executive Office of the President	185	203	237	237	184	204	217	246
Federal Emergency Management Administration	579	4,783	2,575	5,926	4,588	4,500	5,184	2,439
General Services Administration	1,971	367	618	640	187	217	578	220
International Assistance Programs	15,728	13,437	24,660	9,544	14,907	10,178	8,463	7,144
National Aeronautics and Space Administration	14,016	14,317	14,310	14,570	13,854	13,886	13,711	13,649
National Science Foundation	2,333	2,591	2,756	3,055	3,258	3,243	3,308	3,476
Office of Personnel Management	36,782	35,765	39,345	40,380	42,923	43,814	44,847	47,360
Small Business Administration	464	1,891	1,177	2,058	792	1,089	838	243
Social Security Administration (On-budget)	21,425	24,815	28,880	33,147	33,269	31,014	35,043	36,608
Social Security Administration (Off-budget)	268,532	283,365	300,090	315,451	327,808	346,315	359,155	371,322
Other Independent Agencies (On-budget)	83,593	50,187	16,356	31,973	14,226	12,395	12,613	18,002
Other Independent Agencies (Off-budget)	3,301	2,198	2,239	2,732	2,554	3,441	3,725	6,359
Undistributed offsetting receipts	-110,005	-117,111	-119,711	-123,469	-137,632	-134,997	-154,969	-161,035
(On-budget)	(-83,979)	(-87,372)	(-86,507)	(-87,857)	(-97,895)	(-92,212)	(-107,272)	(-107,353)
(Off-budget)	(-26,026)	(-29,739)	(-33,203)	(-35,612)	(-39,737)	(-42,785)	(-47,697)	(-53,682)
Total budget authority	1,386,152	1,467,488	1,474,423	1,529,291	1,539,728	1,580,963	1,642,885	1,692,261

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2006—Continued

(in millions of dollars)

Department or other unit	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
Legislative Branch	2,961	2,841	3,094	3,340	3,334	3,408	3,441	3,467
The Judiciary	3,808	4,096	4,407	5,017	4,953	5,078	5,207	5,339
Agriculture	67,729	75,750	72,641	60,622	61,607	63,291	65,401	67,606
Commerce	5,449	8,751	5,206	4,850	5,436	5,372	5,494	5,615
Defense—Military	278,591	290,496	295,060	309,357	317,983	326,860	335,999	345,501
Education	33,684	32,240	40,279	64,485	50,765	52,123	53,533	54,961
Energy	16,546	15,324	17,435	17,058	17,388	17,833	18,231	18,628
Health and Human Services	365,297	392,449	436,370	472,863	501,569	533,102	566,744	594,179
Housing and Urban Development	26,344	24,324	24,563	37,989	33,422	33,548	34,447	35,003
Interior	8,129	8,394	9,456	9,656	9,791	11,199	10,205	10,455
Justice	19,412	18,679	21,522	21,807	22,687	23,159	23,333	23,840
Labor	35,240	30,736	39,157	44,429	43,042	44,648	46,562	48,565
State	8,816	8,276	8,060	9,626	9,836	10,066	10,305	10,547
Transportation	50,834	54,743	61,043	61,934	59,508	61,070	62,650	64,340
Treasury	388,839	392,273	389,751	382,853	386,437	389,445	390,475	391,859
Veterans Affairs	44,113	45,505	47,508	51,655	53,743	55,774	57,703	59,571
Corps of Engineers	4,054	4,132	4,566	3,930	4,024	4,082	4,157	4,251
Other Defense—Civil Programs	32,106	32,987	34,523	35,516	42,641	43,939	45,232	46,562
Environmental Protection Agency	7,260	7,328	7,602	7,125	7,254	7,394	7,032	6,376
Executive Office of the President	428	272	300	316	323	328	334	343
Federal Emergency Management Administration	2,761	3,331	2,170	1,926	2,080	2,118	2,162	2,204
General Services Administration	529	-32	423	165	532	537	516	525
International Assistance Programs	27,426	14,063	11,739	11,853	12,109	11,996	12,395	12,989
National Aeronautics and Space Administration	13,655	13,602	14,258	14,513	14,987	15,384	15,660	16,074
National Science Foundation	3,739	4,000	4,570	4,647	4,747	4,705	4,811	4,919
Office of Personnel Management	48,706	50,468	53,303	56,042	58,983	61,928	65,024	68,207
Small Business Administration	342	100	-791	541	552	564	577	590
Social Security Administration (On-budget)	40,340	45,637	43,805	44,694	48,895	51,237	56,017	55,995
Social Security Administration (Off-budget)	380,268	398,770	423,627	442,817	464,590	488,318	514,004	541,994
Other Independent Agencies (On-budget)	12,770	14,552	3,230	16,890	17,324	17,750	18,512	19,465
Other Independent Agencies (Off-budget)	5,607	3,712	4,840	2,519	1,944	916	879	1,006
Allowances				5,321	5,440	5,561	5,685	5,812
Undistributed offsetting receipts	-159,078	-172,842	-190,204	-201,805	-225,996	-250,971	-254,925	-275,764
(On-budget)	(-99,622)	(-105,409)	(-113,441)	(-116,802)	(-131,414)	(-145,248)	(-136,871)	(-144,210)
(Off-budget)	(-59,456)	(-67,433)	(-76,763)	(-85,003)	(-94,582)	(-105,723)	(-118,054)	(-131,554)
Total budget authority	1,776,705	1,824,957	1,893,513	2,004,551	2,041,930	2,101,762	2,187,802	2,251,024

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2006

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.9	4.4	4.7	5.3	6.7	5.9	6.4	7.1
Commerce	0.4	0.4	1.7	0.4	0.4	0.4	0.3	0.2
Defense—Military	22.7	23.7	23.0	22.7	22.1	21.0	23.8	26.2
Education	2.2	3.3	2.3	2.3	2.5	2.3	2.3	1.9
Energy	1.2	1.4	1.5	2.1	1.8	1.6	1.5	1.5
Health and Human Services	9.6	10.5	10.0	10.3	10.7	10.4	10.9	10.7
Housing and Urban Development	6.9	0.4	7.2	7.5	5.6	5.4	4.6	2.6
Interior	0.6	1.1	0.8	0.9	0.9	0.7	0.6	0.5
Justice	0.5	0.6	0.5	0.5	0.4	0.4	0.3	0.3
Labor	5.2	3.9	6.5	3.1	4.2	4.3	4.0	3.8
State	0.3	0.5	0.3	0.4	0.4	0.4	0.3	0.3
Transportation	2.6	5.3	2.1	2.8	3.2	3.0	3.4	2.9
Treasury	11.1	11.4	10.7	11.4	11.6	13.5	12.4	13.8
Veterans Affairs	4.7	4.7	4.1	3.8	3.7	3.2	3.1	3.1
Corps of Engineers	0.5	0.7	0.5	0.6	0.5	0.5	0.4	0.4
Other Defense—Civil Programs	1.8	2.0	1.8	1.8	1.8	1.8	1.9	1.9
Environmental Protection Agency	0.2	0.2	0.6	1.1	1.0	0.7	0.4	0.5
Executive Office of the President	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.1
General Services Administration	0.1	0.1	0.1	*	0.1	*	0.1	*
International Assistance Programs	2.6	-0.8	1.1	1.7	1.3	1.9	2.2	1.4
National Aeronautics and Space Administration	0.8	1.0	0.8	0.8	0.8	0.8	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
Office of Personnel Management	2.1	2.5	2.2	2.3	2.4	2.3	2.5	2.6
Small Business Administration	0.1	*	0.2	0.7	0.4	0.3	0.2	0.1
Social Security Administration (On-budget)	1.7	1.8	1.6	1.4	1.3	1.2	1.2	1.2
Social Security Administration (Off-budget)	17.6	20.7	18.1	18.6	18.7	17.8	19.0	19.4
Other Independent Agencies (On-budget)	4.2	4.2	1.9	1.8	2.0	4.4	2.4	1.5
Undistributed offsetting receipts	-5.3	-4.6	-4.9	-4.8	-4.9	-4.8	-5.7	-5.2
(On-budget)	(-4.4)	(-4.3)	(-4.1)	(-4.1)	(-4.3)	(-4.2)	(-5.2)	(-4.8)
(Off-budget)	(-0.9)	(-0.4)	(-0.8)	(-0.7)	(-0.6)	(-0.5)	(-0.5)	(-0.5)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2006—Continued

Department or other unit	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	8.0	5.1	6.0	5.8	5.1	5.1	4.7	4.3
Commerce	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Defense—Military	27.5	28.0	27.9	27.8	27.1	26.0	24.3	22.8
Education	1.8	1.7	1.8	1.8	1.9	1.8	1.9	1.9
Energy	1.4	1.2	1.2	1.0	1.0	1.0	1.0	1.1
Health and Human Services	10.5	11.2	11.1	12.2	12.9	13.0	13.0	14.4
Housing and Urban Development	1.9	2.0	3.1	1.6	1.4	1.4	1.2	1.3
Interior	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.4	0.4	0.4	0.4	0.5	0.5	0.6	0.7
Labor	4.3	3.4	2.2	2.3	2.2	2.0	1.9	2.1
State	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4
Transportation	3.0	3.1	2.8	2.8	2.5	2.5	2.4	2.3
Treasury	13.5	15.3	16.2	17.7	17.6	18.7	19.4	20.1
Veterans Affairs	2.9	2.9	2.7	2.7	2.6	2.7	2.5	2.4
Corps of Engineers	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Other Defense—Civil Programs	1.9	1.8	1.7	1.7	1.7	1.8	1.7	1.7
Environmental Protection Agency	0.4	0.4	0.4	0.3	0.5	0.5	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
General Services Administration	*	*	*	*	*	*	*	0.2
International Assistance Programs	0.8	2.1	2.0	1.1	1.3	1.1	0.9	1.0
National Aeronautics and Space Administration	0.8	0.8	0.7	0.8	1.1	0.8	0.9	1.0
National Science Foundation	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2
Office of Personnel Management	2.6	2.5	2.4	2.6	2.6	2.8	2.7	2.7
Small Business Administration	0.1	0.1	0.1	0.1	0.1	*	*	0.1
Social Security Administration (On-budget)	3.6	2.0	2.0	1.7	1.7	1.8	1.6	1.4
Social Security Administration (Off-budget)	17.4	18.6	18.0	18.9	19.7	19.8	19.1	19.2
Other Independent Agencies (On-budget)	1.1	1.2	1.2	1.4	1.5	2.0	5.1	4.3
Other Independent Agencies (Off-budget)							0.1	0.2
Undistributed offsetting receipts	-5.9	-5.7	-5.7	-6.4	-7.0	-7.2	-7.4	-7.7
(On-budget)	(-5.5)	(-5.1)	(-5.1)	(-5.7)	(-6.2)	(-6.1)	(-6.1)	(-6.0)
(Off-budget)	(-0.4)	(-0.6)	(-0.6)	(-0.7)	(-0.8)	(-1.1)	(-1.4)	(-1.7)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2006—Continued

Department or other unit	1991	1992	1993	1994	1995	1996	1997	1998
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	4.3	4.5	4.6	4.3	3.8	3.7	3.7	3.4
Commerce	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2
Defense—Military	19.9	19.2	18.1	16.4	16.6	16.1	15.7	15.3
Education	2.0	2.0	2.1	1.8	2.1	1.8	2.0	2.1
Energy	1.2	1.2	1.2	1.1	1.0	0.9	0.9	0.9
Health and Human Services	14.5	17.1	17.5	20.1	19.6	20.1	21.5	21.2
Housing and Urban Development	2.0	1.7	1.8	1.7	1.3	1.3	1.0	1.2
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.6	0.7	0.7	0.7	0.8	1.0	1.1	1.1
Labor	2.6	3.3	3.2	2.5	2.1	2.1	2.0	2.0
State	0.4	0.4	0.4	0.5	0.4	0.4	0.4	0.4
Transportation	2.2	2.5	2.7	2.8	2.5	2.3	2.4	2.6
Treasury	20.1	20.2	20.4	20.2	23.0	23.1	23.1	23.2
Veterans Affairs	2.4	2.3	2.4	2.4	2.5	2.4	2.4	2.5
Corps of Engineers	0.2	0.2	0.3	0.3	0.2	0.2	0.3	0.2
Other Defense—Civil Programs	1.7	1.7	1.8	1.8	1.8	1.8	1.8	1.9
Environmental Protection Agency	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	*	0.3	0.2	0.4	0.3	0.3	0.3	0.1
General Services Administration	0.1	*	*	*	*	*	*	*
International Assistance Programs	1.1	0.9	1.7	0.6	1.0	0.6	0.5	0.4
National Aeronautics and Space Administration	1.0	1.0	1.0	1.0	0.9	0.9	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.4	2.7	2.6	2.8	2.8	2.7	2.8
Small Business Administration	*	0.1	0.1	0.1	0.1	0.1	0.1	*
Social Security Administration (On-budget)	1.5	1.7	2.0	2.2	2.2	2.0	2.1	2.2
Social Security Administration (Off-budget)	19.4	19.3	20.4	20.6	21.3	21.9	21.9	21.9
Other Independent Agencies (On-budget)	6.0	3.4	1.1	2.1	0.9	0.8	0.8	1.1
Other Independent Agencies (Off-budget)	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.4
Undistributed offsetting receipts	-7.9	-8.0	-8.1	-8.1	-8.9	-8.5	-9.4	-9.5
(On-budget)	(-6.1)	(-6.0)	(-5.9)	(-5.7)	(-6.4)	(-5.8)	(-6.5)	(-6.3)
(Off-budget)	(-1.9)	(-2.0)	(-2.3)	(-2.3)	(-2.6)	(-2.7)	(-2.9)	(-3.2)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2006—Continued

Department or other unit	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2
Agriculture	3.8	4.2	3.8	3.0	3.0	3.0	3.0	3.0
Commerce	0.3	0.5	0.3	0.2	0.3	0.3	0.3	0.2
Defense—Military	15.7	15.9	15.6	15.4	15.6	15.6	15.4	15.3
Education	1.9	1.8	2.1	3.2	2.5	2.5	2.4	2.4
Energy	0.9	0.8	0.9	0.9	0.9	0.8	0.8	0.8
Health and Human Services	20.6	21.5	23.0	23.6	24.6	25.4	25.9	26.4
Housing and Urban Development	1.5	1.3	1.3	1.9	1.6	1.6	1.6	1.6
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice	1.1	1.0	1.1	1.1	1.1	1.1	1.1	1.1
Labor	2.0	1.7	2.1	2.2	2.1	2.1	2.1	2.2
State	0.5	0.5	0.4	0.5	0.5	0.5	0.5	0.5
Transportation	2.9	3.0	3.2	3.1	2.9	2.9	2.9	2.9
Treasury	21.9	21.5	20.6	19.1	18.9	18.5	17.8	17.4
Veterans Affairs	2.5	2.5	2.5	2.6	2.6	2.7	2.6	2.6
Corps of Engineers	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.8	1.8	1.8	2.1	2.1	2.1	2.1
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3
Executive Office of the President	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1
General Services Administration	*	*	*	*	*	*	*	*
International Assistance Programs	1.5	0.8	0.6	0.6	0.6	0.6	0.6	0.6
National Aeronautics and Space Administration	0.8	0.7	0.8	0.7	0.7	0.7	0.7	0.7
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.8	2.8	2.8	2.9	2.9	3.0	3.0
Small Business Administration	*	*	*	*	*	*	*	*
Social Security Administration (On-budget)	2.3	2.5	2.3	2.2	2.4	2.4	2.6	2.5
Social Security Administration (Off-budget)	21.4	21.9	22.4	22.1	22.8	23.2	23.5	24.1
Other Independent Agencies (On-budget)	0.7	0.8	0.2	0.8	0.8	0.8	0.8	0.9
Other Independent Agencies (Off-budget)	0.3	0.2	0.3	0.1	0.1	*	*	*
Allowances				0.3	0.3	0.3	0.3	0.3
Undistributed offsetting receipts	-9.0	-9.5	-10.0	-10.1	-11.1	-11.9	-11.7	-12.3
(On-budget)	(-5.6)	(-5.8)	(-6.0)	(-5.8)	(-6.4)	(-6.9)	(-6.3)	(-6.4)
(Off-budget)	(-3.3)	(-3.7)	(-4.1)	(-4.2)	(-4.6)	(-5.0)	(-5.4)	(-5.8)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2006

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch	934	226	1,055	1,077	1,114	1,297	1,226	1,379
The Judiciary	346	87	429	453	514	600	647	723
Agriculture	4,592	1,037	5,303	5,841	6,196	6,763	7,591	7,037
Commerce	1,737	358	7,820	1,897	2,092	2,619	2,080	1,840
Defense—Military	95,740	22,965	108,146	114,688	124,052	141,346	176,607	212,230
Education	8,249	3,015	9,674	10,097	11,650	11,717	11,409	10,689
Energy	5,260	1,400	7,653	11,275	10,868	6,779	13,438	12,986
Health and Human Services	7,230	1,442	8,212	9,360	10,038	12,562	12,999	12,675
Housing and Urban Development	21,551	167	33,057	37,320	30,218	33,326	31,543	18,839
Interior	2,858	1,006	4,026	4,837	5,019	4,956	4,789	4,505
Justice	2,164	562	2,319	2,358	2,476	2,445	2,292	2,595
Labor	6,416	745	13,559	4,370	11,324	9,261	8,787	4,185
State	1,191	456	1,471	1,725	1,982	2,282	2,449	2,631
Transportation	5,596	1,030	5,374	6,139	8,555	9,842	13,028	13,449
Treasury	4,876	2,051	4,393	5,158	3,889	17,074	2,868	4,075
Veterans Affairs	4,920	1,213	5,600	6,237	6,743	7,026	7,568	8,464
Corps of Engineers	2,177	659	2,481	2,778	2,782	3,249	3,093	2,990
Other Defense—Civil Programs	64	13	36	35	38	57	61	60
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,676
Executive Office of the President	70	18	79	78	83	101	104	93
Federal Emergency Management Administration	348	82	501	794	753	1,392	687	633
General Services Administration	320	66	380	211	406	370	442	350
International Assistance Programs	6,023	938	6,820	8,314	10,461	9,623	13,799	10,489
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200
National Science Foundation	715	168	776	863	911	987	1,022	996
Office of Personnel Management	113	29	122	128	134	138	140	105
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748
Social Security Administration (Off-budget)						—*	—*	
Other Independent Agencies (On-budget)	5,524	2,696	5,720	6,196	6,729	8,044	6,598	4,638
Total discretionary budget authority	193,956	43,582	242,712	255,526	271,255	306,019	335,282	349,280

See footnote at end of table.

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2006—Continued

(in millions of dollars)

Department or other unit	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	1,634	1,629	1,550	1,580	1,748	1,776	1,840	1,987
The Judiciary	811	891	1,040	1,031	1,260	1,330	1,349	1,584
Agriculture	8,099	8,324	9,188	8,632	8,883	9,196	10,206	10,991
Commerce	1,984	2,048	2,323	2,111	2,194	2,465	2,769	3,638
Defense—Military	238,920	258,686	287,124	282,016	280,128	284,378	291,482	293,836
Education	11,265	12,046	14,057	13,388	15,538	16,235	17,138	18,738
Energy	12,639	12,668	14,105	11,798	11,545	12,984	13,427	16,012
Health and Human Services	13,328	14,002	14,945	14,776	16,408	17,143	18,434	22,941
Housing and Urban Development	15,802	16,702	17,026	14,889	12,870	12,700	12,399	14,454
Interior	5,245	5,120	5,465	4,687	5,201	5,329	5,612	6,461
Justice	3,010	3,423	3,744	3,760	4,943	5,218	6,051	8,098
Labor	5,289	7,904	5,109	4,612	5,081	5,241	5,262	8,415
State	2,789	3,025	3,636	4,110	3,841	3,909	4,176	4,417
Transportation	11,114	10,550	10,852	9,394	9,717	9,769	10,720	12,719
Treasury	4,586	5,013	5,662	5,654	6,081	7,514	7,677	8,125
Veterans Affairs	9,508	9,927	10,764	10,716	11,282	11,611	12,331	13,005
Corps of Engineers	3,412	2,681	2,891	2,726	3,126	3,247	3,236	3,182
Other Defense—Civil Programs	68	79	89	98	117	97	107	112
Environmental Protection Agency	3,689	4,067	4,354	3,462	5,364	5,027	5,155	5,491
Executive Office of the President	102	110	116	108	119	126	131	179
Federal Emergency Management Administration	715	614	634	867	684	685	1,793	1,849
General Services Administration	489	394	427	446	254	87	121	2,237
International Assistance Programs	12,065	20,597	18,232	14,690	13,617	12,873	12,246	13,539
National Aeronautics and Space Administration	7,065	7,458	7,573	7,807	10,923	9,061	10,872	12,222
National Science Foundation	1,094	1,323	1,502	1,458	1,623	1,717	1,922	2,084
Office of Personnel Management	102	107	106	96	100	102	108	202
Small Business Administration	1,278	971	1,254	714	604	418	419	928
Social Security Administration (On-budget)							1,090	1,090
Social Security Administration (Off-budget)								2,223
Other Independent Agencies (On-budget)	4,976	5,323	5,410	4,708	4,915	4,646	5,759	5,955
Total discretionary budget authority	381,076	415,683	449,179	430,335	438,166	444,881	463,836	496,712

See footnote at end of table.

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2006—Continued

(in millions of dollars)

Department or other unit	1991	1992	1993	1994	1995	1996	1997	1998
Legislative Branch	2,218	2,337	2,313	2,302	2,395	2,158	2,246	2,320
The Judiciary	1,911	2,207	2,367	2,510	2,659	2,803	3,004	3,195
Agriculture	11,815	15,493	15,626	16,838	15,548	15,331	15,692	15,794
Commerce	2,690	3,082	3,221	3,898	4,090	3,664	3,821	4,167
Defense—Military	319,722	286,411	262,617	250,471	252,472	253,787	254,046	259,894
Education	21,184	22,869	23,853	24,709	24,664	21,698	26,637	29,752
Energy	18,078	19,033	19,262	18,727	17,172	16,415	16,530	16,802
Health and Human Services	26,657	28,747	30,134	32,958	33,313	33,168	34,412	37,122
Housing and Urban Development	23,301	22,838	24,170	24,049	19,566	20,252	15,042	19,744
Interior	6,965	7,149	7,057	7,516	7,235	7,066	7,336	8,076
Justice	7,957	8,898	9,320	9,455	12,310	14,645	16,435	17,565
Labor	9,025	10,034	9,954	10,630	9,378	9,366	10,250	10,705
State	4,947	5,832	6,194	6,662	5,742	5,431	5,530	5,584
Transportation	13,234	14,276	13,499	14,449	11,196	12,649	13,583	12,986
Treasury	8,776	9,684	10,081	10,336	10,649	10,432	10,626	11,493
Veterans Affairs	14,087	15,260	16,194	17,151	17,577	17,757	18,865	18,895
Corps of Engineers	3,302	3,656	3,842	3,915	3,330	3,362	4,110	4,171
Other Defense—Civil Programs	108	115	120	117	114	114	113	131
Environmental Protection Agency	6,094	6,645	6,923	6,645	5,971	6,525	6,800	7,366
Executive Office of the President	184	202	237	236	184	204	217	246
Federal Emergency Management Administration	619	4,836	2,632	6,000	4,178	4,040	5,202	2,551
General Services Administration	2,012	376	289	585	179	224	570	94
International Assistance Programs	14,262	12,616	24,512	11,459	11,840	10,695	10,598	11,385
National Aeronautics and Space Administration	14,015	14,316	14,309	14,568	13,853	13,885	13,709	13,648
National Science Foundation	2,316	2,573	2,734	3,018	3,227	3,219	3,271	3,431
Office of Personnel Management	201	211	242	233	218	193	194	191
Small Business Administration	464	1,577	925	1,894	792	815	854	716
Social Security Administration (On-budget)	1,415	1,321	1,476	1,781	2,390	1,892	2,147	2,272
Social Security Administration (Off-budget)	2,399	2,540	2,640	2,828	2,325	3,135	3,451	3,195
Other Independent Agencies (On-budget)	6,148	6,269	6,234	6,659	6,862	6,042	5,933	6,154
Total discretionary budget authority	546,108	531,402	522,979	512,598	501,429	500,966	511,224	529,645

See footnote at end of table.

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2006—Continued

(in millions of dollars)

Department or other unit	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
Legislative Branch	2,626	2,531	2,699	2,999	2,989	3,054	3,125	3,194
The Judiciary	3,397	3,669	3,975	4,570	4,522	4,633	4,744	4,861
Agriculture	16,450	17,091	19,307	17,874	18,813	19,020	19,436	19,845
Commerce	5,387	8,670	5,131	4,752	5,338	5,274	5,396	5,517
Defense—Military	274,763	287,336	296,332	310,467	318,998	327,924	337,093	346,555
Education	28,766	29,362	39,936	44,542	45,529	46,967	48,051	49,122
Energy	17,925	17,767	19,671	19,214	19,663	20,261	20,732	21,221
Health and Human Services	41,516	45,452	53,861	56,683	61,672	63,263	64,887	66,544
Housing and Urban Development	22,163	21,111	28,480	30,404	32,163	33,314	34,620	35,746
Interior	7,976	8,475	10,207	9,842	10,026	10,241	10,429	10,645
Justice	18,401	18,797	20,913	19,853	21,919	22,035	22,290	22,803
Labor	10,979	8,761	11,902	11,338	11,831	12,095	12,364	12,643
State	8,323	7,776	7,517	9,063	9,256	9,461	9,674	9,889
Transportation	14,343	14,482	18,410	16,271	17,292	17,677	18,069	18,473
Treasury	12,840	12,528	14,033	14,722	15,046	15,387	15,729	16,079
Veterans Affairs	19,213	20,850	22,378	23,379	23,905	24,439	24,990	25,552
Corps of Engineers	4,093	4,119	4,543	3,900	3,988	4,076	4,167	4,261
Other Defense—Civil Programs	135	134	141	142	145	148	152	156
Environmental Protection Agency	7,590	7,572	7,811	7,313	7,442	7,582	7,220	6,564
Executive Office of the President	428	272	300	316	323	328	334	343
Federal Emergency Management Administration	2,981	3,944	2,435	2,213	2,263	2,310	2,361	2,411
General Services Administration	541	-29	469	512	543	542	519	532
International Assistance Programs	30,956	13,628	12,931	12,803	13,082	13,356	13,650	13,948
National Aeronautics and Space Administration	13,654	13,601	14,254	14,512	14,986	15,383	15,659	16,073
National Science Foundation	3,675	3,912	4,417	4,472	4,571	4,673	4,778	4,885
Office of Personnel Management	188	198	210	229	233	237	243	247
Small Business Administration	830	892	277	539	551	563	576	589
Social Security Administration (On-budget)	2,333	2,458	2,601	2,871	2,935	3,000	3,068	3,135
Social Security Administration (Off-budget)	3,144	3,195	3,430	3,501	3,578	3,660	3,739	3,824
Other Independent Agencies (On-budget)	6,236	5,809	6,338	5,995	6,038	6,255	6,336	6,407
Allowances				5,321	5,440	5,561	5,685	5,812
Total discretionary budget authority	581,852	584,363	634,909	660,612	685,080	702,719	720,116	737,876

* \$500 thousand or less.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2006

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	2.4	2.4	2.2	2.3	2.3	2.2	2.3	2.0
Commerce	0.9	0.8	3.2	0.7	0.8	0.9	0.6	0.5
Defense—Military	49.4	52.7	44.6	44.9	45.7	46.2	52.7	60.8
Education	4.3	6.9	4.0	4.0	4.3	3.8	3.4	3.1
Energy	2.7	3.2	3.2	4.4	4.0	2.2	4.0	3.7
Health and Human Services	3.7	3.3	3.4	3.7	3.7	4.1	3.9	3.6
Housing and Urban Development	11.1	0.4	13.6	14.6	11.1	10.9	9.4	5.4
Interior	1.5	2.3	1.7	1.9	1.9	1.6	1.4	1.3
Justice	1.1	1.3	1.0	0.9	0.9	0.8	0.7	0.7
Labor	3.3	1.7	5.6	1.7	4.2	3.0	2.6	1.2
State	0.6	1.0	0.6	0.7	0.7	0.7	0.7	0.8
Transportation	2.9	2.4	2.2	2.4	3.2	3.2	3.9	3.9
Treasury	2.5	4.7	1.8	2.0	1.4	5.6	0.9	1.2
Veterans Affairs	2.5	2.8	2.3	2.4	2.5	2.3	2.3	2.4
Corps of Engineers	1.1	1.5	1.0	1.1	1.0	1.1	0.9	0.9
Other Defense—Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	0.4	0.4	1.1	2.2	2.0	1.5	0.9	1.1
Executive Office of the President	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.2	0.2	0.2	0.3	0.3	0.5	0.2	0.2
General Services Administration	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1
International Assistance Programs	3.1	2.2	2.8	3.3	3.9	3.1	4.1	3.0
National Aeronautics and Space Administration	1.8	2.1	1.6	1.7	1.7	1.7	1.7	1.8
National Science Foundation	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Office of Personnel Management	0.1	0.1	0.1	0.1	*	*	*	*
Small Business Administration	0.3	0.1	0.4	1.4	0.8	0.7	0.4	0.2
Social Security Administration (Off-budget) .....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies (On-budget)	2.8	6.2	2.4	2.4	2.5	2.6	2.0	1.3
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2006—Continued

Department or other unit	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	0.4	0.4	0.3	0.4	0.4	0.4	0.4	0.4
The Judiciary	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3
Agriculture	2.1	2.0	2.0	2.0	2.0	2.1	2.2	2.2
Commerce	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.7
Defense—Military	62.7	62.2	63.9	65.5	63.9	63.9	62.8	59.2
Education	3.0	2.9	3.1	3.1	3.5	3.6	3.7	3.8
Energy	3.3	3.0	3.1	2.7	2.6	2.9	2.9	3.2
Health and Human Services	3.5	3.4	3.3	3.4	3.7	3.9	4.0	4.6
Housing and Urban Development	4.1	4.0	3.8	3.5	2.9	2.9	2.7	2.9
Interior	1.4	1.2	1.2	1.1	1.2	1.2	1.2	1.3
Justice	0.8	0.8	0.8	0.9	1.1	1.2	1.3	1.6
Labor	1.4	1.9	1.1	1.1	1.2	1.2	1.1	1.7
State	0.7	0.7	0.8	1.0	0.9	0.9	0.9	0.9
Transportation	2.9	2.5	2.4	2.2	2.2	2.2	2.3	2.6
Treasury	1.2	1.2	1.3	1.3	1.4	1.7	1.7	1.6
Veterans Affairs	2.5	2.4	2.4	2.5	2.6	2.6	2.7	2.6
Corps of Engineers	0.9	0.6	0.6	0.6	0.7	0.7	0.7	0.6
Other Defense—Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.0	1.0	1.0	0.8	1.2	1.1	1.1	1.1
Executive Office of the President	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.2	0.1	0.1	0.2	0.2	0.2	0.4	0.4
General Services Administration	0.1	0.1	0.1	0.1	0.1	*	*	0.5
International Assistance Programs	3.2	5.0	4.1	3.4	3.1	2.9	2.6	2.7
National Aeronautics and Space Administration	1.9	1.8	1.7	1.8	2.5	2.0	2.3	2.5
National Science Foundation	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.3	0.2	0.3	0.2	0.1	0.1	0.1	0.2
Social Security Administration (On-budget) .....	.....	.....	.....	.....	.....	.....	0.2	0.2
Social Security Administration (Off-budget) .....	.....	.....	.....	.....	.....	.....	.....	0.4
Other Independent Agencies (On-budget)	1.3	1.3	1.2	1.1	1.1	1.0	1.2	1.2
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2006—Continued

Department or other unit	1991	1992	1993	1994	1995	1996	1997	1998
Legislative Branch	0.4	0.4	0.4	0.4	0.5	0.4	0.4	0.4
The Judiciary	0.3	0.4	0.5	0.5	0.5	0.6	0.6	0.6
Agriculture	2.2	2.9	3.0	3.3	3.1	3.1	3.1	3.0
Commerce	0.5	0.6	0.6	0.8	0.8	0.7	0.7	0.8
Defense—Military	58.5	53.9	50.2	48.9	50.4	50.7	49.7	49.1
Education	3.9	4.3	4.6	4.8	4.9	4.3	5.2	5.6
Energy	3.3	3.6	3.7	3.7	3.4	3.3	3.2	3.2
Health and Human Services	4.9	5.4	5.8	6.4	6.6	6.6	6.7	7.0
Housing and Urban Development	4.3	4.3	4.6	4.7	3.9	4.0	2.9	3.7
Interior	1.3	1.3	1.3	1.5	1.4	1.4	1.4	1.5
Justice	1.5	1.7	1.8	1.8	2.5	2.9	3.2	3.3
Labor	1.7	1.9	1.9	2.1	1.9	1.9	2.0	2.0
State	0.9	1.1	1.2	1.3	1.1	1.1	1.1	1.1
Transportation	2.4	2.7	2.6	2.8	2.2	2.5	2.7	2.5
Treasury	1.6	1.8	1.9	2.0	2.1	2.1	2.1	2.2
Veterans Affairs	2.6	2.9	3.1	3.3	3.5	3.5	3.7	3.6
Corps of Engineers	0.6	0.7	0.7	0.8	0.7	0.7	0.8	0.8
Other Defense—Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.1	1.3	1.3	1.3	1.2	1.3	1.3	1.4
Executive Office of the President	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.9	0.5	1.2	0.8	0.8	1.0	0.5
General Services Administration	0.4	0.1	0.1	0.1	*	*	0.1	*
International Assistance Programs	2.6	2.4	4.7	2.2	2.4	2.1	2.1	2.1
National Aeronautics and Space Administration	2.6	2.7	2.7	2.8	2.8	2.8	2.7	2.6
National Science Foundation	0.4	0.5	0.5	0.6	0.6	0.6	0.6	0.6
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.1	0.3	0.2	0.4	0.2	0.2	0.2	0.1
Social Security Administration (On-budget)	0.3	0.2	0.3	0.3	0.5	0.4	0.4	0.4
Social Security Administration (Off-budget)	0.4	0.5	0.5	0.6	0.5	0.6	0.7	0.6
Other Independent Agencies (On-budget)	1.1	1.2	1.2	1.3	1.4	1.2	1.2	1.2
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2006—Continued

Department or other unit	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
Legislative Branch	0.5	0.4	0.4	0.5	0.4	0.4	0.4	0.4
The Judiciary	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7
Agriculture	2.8	2.9	3.0	2.7	2.7	2.7	2.7	2.7
Commerce	0.9	1.5	0.8	0.7	0.8	0.8	0.7	0.7
Defense—Military	47.2	49.2	46.7	47.0	46.6	46.7	46.8	47.0
Education	4.9	5.0	6.3	6.7	6.6	6.7	6.7	6.7
Energy	3.1	3.0	3.1	2.9	2.9	2.9	2.9	2.9
Health and Human Services	7.1	7.8	8.5	8.6	9.0	9.0	9.0	9.0
Housing and Urban Development	3.8	3.6	4.5	4.6	4.7	4.7	4.8	4.8
Interior	1.4	1.5	1.6	1.5	1.5	1.5	1.4	1.4
Justice	3.2	3.2	3.3	3.0	3.2	3.1	3.1	3.1
Labor	1.9	1.5	1.9	1.7	1.7	1.7	1.7	1.7
State	1.4	1.3	1.2	1.4	1.4	1.3	1.3	1.3
Transportation	2.5	2.5	2.9	2.5	2.5	2.5	2.5	2.5
Treasury	2.2	2.1	2.2	2.2	2.2	2.2	2.2	2.2
Veterans Affairs	3.3	3.6	3.5	3.5	3.5	3.5	3.5	3.5
Corps of Engineers	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6
Other Defense—Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.3	1.3	1.2	1.1	1.1	1.1	1.0	0.9
Executive Office of the President	0.1	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.5	0.7	0.4	0.3	0.3	0.3	0.3	0.3
General Services Administration	0.1	—*	0.1	0.1	0.1	0.1	0.1	0.1
International Assistance Programs	5.3	2.3	2.0	1.9	1.9	1.9	1.9	1.9
National Aeronautics and Space Administration	2.3	2.3	2.2	2.2	2.2	2.2	2.2	2.2
National Science Foundation	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.1	0.2	*	0.1	0.1	0.1	0.1	0.1
Social Security Administration (On-budget)	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Social Security Administration (Off-budget)	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other Independent Agencies (On-budget)	1.1	1.0	1.0	0.9	0.9	0.9	0.9	0.9
Allowances				0.8	0.8	0.8	0.8	0.8
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2006

Category	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
In millions of current dollars										
Total outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764	38,835
National defense ¹	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105	13,150
Nondefense:										
Payments for individuals	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043	10,065
Direct payments ²	(1,360)	(1,374)	(1,348)	(1,220)	(1,260)	(1,784)	(5,222)	(8,292)	(8,208)	(9,029)
Grants to State and local governments	(298)	(356)	(410)	(427)	(461)	(432)	(451)	(761)	(835)	(1,036)
All other grants	574	491	482	487	449	427	368	842	777	840
Net Interest ²	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341	4,523
All other ²	4,995	4,601	7,081	9,414	9,092	5,382	3,867	9,141	8,141	12,035
Undistributed offsetting receipts ²	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643	-1,779
Total nondefense	7,808	7,218	9,479	11,856	12,161	9,747	12,551	21,688	20,659	25,685
In billions of constant (FY 1996) dollars										
Total outlays	94.3	129.2	297.8	611.3	755.2	804.1	458.4	255.3	218.7	292.9
National defense ¹	17.8	58.3	196.5	480.5	628.6	716.5	365.7	99.4	76.5	109.1
Nondefense:										
Payments for individuals	16.8	17.0	15.8	13.4	13.0	15.9	38.6	57.3	52.3	56.7
Direct payments ²	(13.8)	(13.5)	(12.1)	(9.9)	(9.5)	(12.8)	(35.6)	(52.5)	(47.5)	(50.9)
Grants to State and local governments	(3.0)	(3.5)	(3.7)	(3.5)	(3.5)	(3.1)	(3.1)	(4.8)	(4.8)	(5.8)
All other grants	7.4	6.9	6.8	6.4	5.7	5.4	4.3	7.4	6.6	6.7
Net Interest ²	8.7	8.8	9.2	12.5	17.4	23.9	29.4	27.2	25.7	25.9
All other ²	47.5	45.4	81.6	114.1	106.3	58.0	33.4	77.3	73.0	111.9
Undistributed offsetting receipts ²	-4.1	-7.3	-11.9	-15.5	-15.7	-15.3	-13.4	-13.5	-15.5	-17.5
Total nondefense	76.5	70.8	101.4	130.9	126.8	87.9	92.4	155.8	142.1	183.7
As percentages of GDP										
Total outlays	9.8	12.0	24.4	43.6	43.7	41.9	24.8	14.7	11.6	14.3
National defense ¹	1.7	5.6	17.8	37.0	37.9	37.5	19.2	5.5	3.6	4.8
Nondefense:										
Payments for individuals	1.7	1.5	1.2	0.9	0.8	1.0	2.5	3.9	3.5	3.7
Direct payments ²	(1.4)	(1.2)	(0.9)	(0.7)	(0.6)	(0.8)	(2.3)	(3.5)	(3.2)	(3.3)
Grants to State and local governments	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)	(0.3)	(0.4)
All other grants	0.6	0.4	0.3	0.3	0.2	0.2	0.2	0.4	0.3	0.3
Net Interest ²	0.9	0.8	0.7	0.8	1.1	1.4	1.8	1.8	1.7	1.7
All other ²	5.2	4.0	4.9	5.2	4.4	2.4	1.7	3.9	3.2	4.4
Undistributed offsetting receipts ²	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.7	-0.7	-0.6	-0.7
Total nondefense	8.1	6.3	6.6	6.6	5.8	4.4	5.6	9.2	8.1	9.5
Addendum: GDP (\$ billions)	96.7	114.0	144.2	180.1	209.0	221.3	222.7	234.6	256.4	271.5
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6	33.9
Nondefense:										
Payments for individuals	17.5	12.7	5.0	2.1	1.9	2.4	10.3	26.2	30.4	25.9
Direct payments ²	(14.4)	(10.1)	(3.8)	(1.6)	(1.4)	(1.9)	(9.5)	(24.0)	(27.6)	(23.3)
Grants to State and local governments	(3.1)	(2.6)	(1.2)	(0.5)	(0.5)	(0.5)	(0.8)	(2.2)	(2.8)	(2.7)
All other grants	6.1	3.6	1.4	0.6	0.5	0.5	0.7	2.4	2.6	2.2
Net Interest ²	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6	11.6
All other ²	52.8	33.7	20.2	12.0	10.0	5.8	7.0	26.5	27.4	31.0
Undistributed offsetting receipts ²	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5	-4.6
Total nondefense	82.5	52.9	27.0	15.1	13.3	10.5	22.7	62.9	69.4	66.1

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2006—Continued

Category	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
In millions of current dollars										
Total outlays	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578	82,405	92,098
National defense ¹	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430	46,815	49,015
Nondefense:										
Payments for individuals	13,664	10,279	10,853	10,950	12,610	14,297	15,208	17,027	20,931	22,757
Direct payments ²	(12,407)	(8,955)	(9,528)	(9,460)	(10,999)	(12,674)	(13,534)	(15,226)	(18,810)	(20,393)
Grants to State and local governments	(1,257)	(1,324)	(1,325)	(1,490)	(1,611)	(1,623)	(1,674)	(1,802)	(2,121)	(2,364)
All other grants	996	1,108	1,332	1,431	1,574	1,877	2,164	2,770	4,088	
Net Interest ²	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354	5,604	5,762
All other ²	11,182	8,373	8,313	9,432	6,134	8,488	9,541	10,750	10,670	15,089
Undistributed offsetting receipts ²	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146	-4,385	-4,613
Total nondefense	28,838	21,948	21,597	23,299	21,589	25,715	28,117	31,148	35,590	43,083
In billions of constant (FY 1996) dollars										
Total outlays	312.5	326.0	483.5	510.4	456.8	431.3	425.8	442.4	450.8	494.6
National defense ¹	113.9	186.1	352.4	372.1	341.4	285.4	265.3	270.4	267.2	267.7
Nondefense:										
Payments for individuals	78.0	55.6	56.5	56.1	63.7	72.2	75.9	82.7	98.7	105.6
Direct payments ²	(70.9)	(48.4)	(49.6)	(48.5)	(55.6)	(64.0)	(67.6)	(73.9)	(88.7)	(94.6)
Grants to State and local governments	(7.2)	(7.2)	(6.9)	(7.7)	(8.1)	(8.2)	(8.4)	(8.7)	(10.0)	(11.0)
All other grants	8.4	7.1	8.0	9.0	9.9	10.6	12.3	13.1	15.5	21.8
Net Interest ²	27.9	25.7	24.9	26.8	24.7	24.7	25.2	25.6	26.0	26.3
All other ²	102.0	74.5	76.8	80.4	48.8	69.6	78.8	87.1	79.2	110.1
Undistributed offsetting receipts ²	-17.7	-22.9	-35.1	-34.1	-31.6	-31.2	-31.8	-36.6	-36.0	-36.7
Total nondefense	198.6	140.0	131.0	138.3	115.6	145.9	160.4	171.9	183.5	227.1
As percentages of GDP										
Total outlays	15.6	14.2	19.4	20.4	18.7	17.3	16.5	17.0	17.9	18.7
National defense ¹	5.0	7.3	13.2	14.1	13.0	10.8	9.9	10.1	10.2	10.0
Nondefense:										
Payments for individuals	5.0	3.2	3.1	2.9	3.3	3.6	3.6	3.8	4.5	4.6
Direct payments ²	(4.5)	(2.8)	(2.7)	(2.5)	(2.9)	(3.2)	(3.2)	(3.4)	(4.1)	(4.1)
Grants to State and local governments	(0.5)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.5)	(0.5)
All other grants	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.6	0.8
Net Interest ²	1.8	1.5	1.3	1.4	1.3	1.2	1.2	1.2	1.2	1.2
All other ²	4.1	2.6	2.4	2.5	1.6	2.1	2.2	2.4	2.3	3.1
Undistributed offsetting receipts ²	-0.7	-0.7	-1.0	-1.0	-0.9	-0.9	-0.8	-0.9	-1.0	-0.9
Total nondefense	10.5	6.8	6.2	6.2	5.7	6.5	6.6	6.9	7.7	8.8
Addendum: GDP (\$ billions)	273.4	321.0	348.8	373.4	378.0	395.2	427.7	450.7	461.1	492.1
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3	56.8	53.2
Nondefense:										
Payments for individuals	32.1	22.6	16.0	14.4	17.8	20.9	21.5	22.2	25.4	24.7
Direct payments ²	(29.2)	(19.7)	(14.1)	(12.4)	(15.5)	(18.5)	(19.2)	(19.9)	(22.8)	(22.1)
Grants to State and local governments	(3.0)	(2.9)	(2.0)	(2.0)	(2.3)	(2.4)	(2.4)	(2.4)	(2.6)	(2.6)
All other grants	2.3	2.1	1.6	1.8	2.0	2.3	2.7	2.8	3.4	4.4
Net Interest ²	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0	6.8	6.3
All other ²	26.3	18.4	12.3	12.4	8.7	12.4	13.5	14.0	12.9	16.4
Undistributed offsetting receipts ²	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4	-5.3	-5.0
Total nondefense	67.8	48.2	31.9	30.6	30.5	37.6	39.8	40.7	43.2	46.8

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2006—Continued

Category	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
In millions of current dollars										
Total outlays	92,191	97,723	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640
National defense ¹	48,130	49,601	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497
Nondefense:										
Payments for individuals	24,162	27,525	28,938	30,958	32,217	33,103	37,076	43,211	49,849	57,225
Direct payments ²	(21,682)	(24,907)	(25,987)	(27,677)	(28,658)	(29,385)	(32,771)	(38,392)	(43,779)	(49,983)
Grants to State and local governments	(2,480)	(2,618)	(2,951)	(3,280)	(3,559)	(3,718)	(4,305)	(4,819)	(6,070)	(7,243)
All other grants	4,534	4,497	4,958	5,281	6,571	7,159	8,557	10,387	12,454	12,887
Net Interest ²	6,947	6,716	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699
All other ²	13,238	14,191	18,965	19,734	22,492	24,663	27,944	29,475	30,861	26,318
Undistributed offsetting receipts ²	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
Total nondefense	44,061	48,122	54,477	57,915	63,771	67,608	76,421	86,047	96,208	101,143
In billions of constant (FY 1996) dollars										
Total outlays	493.0	509.2	556.9	556.9	585.0	575.6	637.0	719.7	779.2	757.3
National defense ¹	273.0	274.2	287.3	281.5	286.5	264.5	292.3	346.9	379.1	361.0
Nondefense:										
Payments for individuals	110.0	123.5	128.7	136.0	139.7	141.6	155.7	176.7	197.7	217.7
Direct payments ²	(98.7)	(111.8)	(115.5)	(121.6)	(124.3)	(125.7)	(137.6)	(157.0)	(173.6)	(190.1)
Grants to State and local governments	(11.3)	(11.8)	(13.1)	(14.4)	(15.4)	(15.9)	(18.1)	(19.7)	(24.1)	(27.6)
All other grants	24.0	24.0	26.1	27.0	33.0	35.1	41.9	49.1	56.4	55.2
Net Interest ²	31.4	29.9	30.4	33.7	35.3	36.3	38.8	41.2	42.9	47.0
All other ²	93.0	93.9	123.3	120.1	130.2	136.9	149.3	147.4	145.4	115.6
Undistributed offsetting receipts ²	-38.5	-36.3	-38.9	-41.3	-39.5	-38.8	-41.0	-41.5	-42.1	-39.2
Total nondefense	219.9	235.1	269.6	275.5	298.6	311.1	344.7	372.8	400.2	396.3
As percentages of GDP										
Total outlays	17.8	18.4	18.8	18.6	18.5	17.2	17.8	19.4	20.5	19.3
National defense ¹	9.3	9.3	9.2	8.9	8.5	7.4	7.7	8.8	9.4	8.7
Nondefense:										
Payments for individuals	4.7	5.2	5.1	5.2	5.0	4.8	4.9	5.3	5.7	6.0
Direct payments ²	(4.2)	(4.7)	(4.6)	(4.6)	(4.5)	(4.3)	(4.3)	(4.7)	(5.0)	(5.3)
Grants to State and local governments	(0.5)	(0.5)	(0.5)	(0.5)	(0.6)	(0.5)	(0.6)	(0.6)	(0.7)	(0.8)
All other grants	0.9	0.8	0.9	0.9	1.0	1.0	1.1	1.3	1.4	1.4
Net Interest ²	1.3	1.3	1.2	1.3	1.3	1.2	1.2	1.3	1.3	1.3
All other ²	2.6	2.7	3.3	3.3	3.5	3.6	3.7	3.6	3.6	2.8
Undistributed offsetting receipts ²	-0.9	-0.9	-0.9	-1.0	-0.9	-0.9	-0.9	-0.9	-0.9	-0.8
Total nondefense	8.5	9.0	9.6	9.7	9.9	9.8	10.1	10.6	11.1	10.7
Addendum: GDP (\$ billions)	518.9	531.8	568.5	599.7	641.3	687.9	754.2	813.5	868.4	949.2
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	52.2	50.8	49.0	48.0	46.2	42.8	43.2	45.4	46.0	44.9
Nondefense:										
Payments for individuals	26.2	28.2	27.1	27.8	27.2	28.0	27.6	27.4	28.0	31.2
Direct payments ²	(23.5)	(25.5)	(24.3)	(24.9)	(24.2)	(24.9)	(24.4)	(24.4)	(24.6)	(27.2)
Grants to State and local governments	(2.7)	(2.7)	(2.8)	(2.9)	(3.0)	(3.1)	(3.2)	(3.1)	(3.4)	(3.9)
All other grants	4.9	4.6	4.6	4.7	5.5	6.1	6.4	6.6	7.0	7.0
Net Interest ²	7.5	6.9	6.4	7.0	6.9	7.3	7.0	6.5	6.2	6.9
All other ²	14.4	14.5	17.8	17.7	19.0	20.9	20.8	18.7	17.3	14.3
Undistributed offsetting receipts ²	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9	-4.6	-4.5	-4.3
Total nondefense	47.8	49.2	51.0	52.0	53.8	57.2	56.8	54.6	54.0	55.1

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2006—Continued

Category	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
In millions of current dollars										
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
National defense ¹	81,692	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
Nondefense:										
Payments for individuals	64,806	80,564	93,055	104,739	120,407	153,836	180,634	45,534	196,978	211,761
Direct payments ²	(56,079)	(70,030)	(79,112)	(90,860)	(105,557)	(137,074)	(160,576)	(40,449)	(174,268)	(186,967)
Grants to State and local governments	(8,727)	(10,533)	(13,943)	(13,879)	(14,851)	(16,762)	(20,058)	(5,085)	(22,710)	(24,795)
All other grants	15,301	17,532	20,386	27,911	28,442	32,956	38,946	10,819	45,609	53,035
Net Interest ²	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
All other ²	28,102	28,471	32,171	32,437	36,462	49,390	50,251	14,611	54,369	69,716
Undistributed offsetting receipts ²	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
Total nondefense	113,958	131,300	151,507	169,026	190,012	245,824	282,173	73,707	311,977	354,251
In billions of constant (FY 1996) dollars										
Total outlays	761.6	768.2	791.6	799.3	810.8	909.3	948.0	237.3	964.7	1,014.0
National defense ¹	338.5	308.5	282.6	255.3	244.9	240.7	231.6	55.8	230.2	230.6
Nondefense:										
Payments for individuals	235.2	279.7	311.1	337.3	359.0	416.4	459.5	112.3	465.6	468.3
Direct payments ²	(203.6)	(243.2)	(264.5)	(292.6)	(314.7)	(371.1)	(408.5)	(99.7)	(411.9)	(413.5)
Grants to State and local governments	(31.7)	(36.6)	(46.6)	(44.7)	(44.3)	(45.4)	(51.1)	(12.5)	(53.7)	(54.9)
All other grants	61.1	64.9	71.7	93.7	87.4	90.9	99.5	26.6	108.2	118.0
Net Interest ²	50.5	49.6	49.4	53.0	61.2	60.1	64.6	16.3	67.2	74.6
All other ²	115.2	107.2	113.5	108.4	115.8	143.3	134.0	38.0	132.2	161.0
Undistributed offsetting receipts ²	-38.8	-41.6	-36.7	-48.6	-57.5	-42.3	-41.2	-11.7	-38.5	-38.5
Total nondefense	423.2	459.7	509.1	543.8	565.8	668.5	716.4	181.5	734.6	783.4
As percentages of GDP										
Total outlays	19.3	19.4	19.5	18.8	18.7	21.3	21.4	21.1	20.8	20.7
National defense ¹	8.1	7.3	6.7	5.9	5.5	5.5	5.2	4.9	4.9	4.7
Nondefense:										
Payments for individuals	6.4	7.4	7.9	8.0	8.3	9.9	10.4	10.0	10.0	9.5
Direct payments ²	(5.5)	(6.5)	(6.7)	(6.9)	(7.3)	(8.8)	(9.2)	(8.9)	(8.8)	(8.4)
Grants to State and local governments	(0.9)	(1.0)	(1.2)	(1.1)	(1.0)	(1.1)	(1.2)	(1.1)	(1.2)	(1.1)
All other grants	1.5	1.6	1.7	2.1	2.0	2.1	2.2	2.4	2.3	2.4
Net Interest ²	1.4	1.4	1.3	1.3	1.5	1.5	1.5	1.5	1.5	1.6
All other ²	2.8	2.6	2.7	2.5	2.5	3.2	2.9	3.2	2.8	3.1
Undistributed offsetting receipts ²	-0.9	-0.9	-0.8	-1.0	-1.2	-0.9	-0.8	-0.9	-0.8	-0.7
Total nondefense	11.2	12.1	12.8	12.9	13.2	15.8	16.2	16.2	15.8	16.0
Addendum: GDP (\$ billions)	1,013.2	1,081.4	1,181.5	1,308.1	1,442.1	1,559.8	1,736.7	454.8	1,971.3	2,218.6
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	41.8	37.5	34.3	31.2	29.5	26.0	24.1	23.2	23.8	22.8
Nondefense:										
Payments for individuals	33.1	38.3	40.3	42.6	44.7	46.3	48.6	47.4	48.1	46.2
Direct payments ²	(28.7)	(33.3)	(34.3)	(37.0)	(39.2)	(41.2)	(43.2)	(42.1)	(42.6)	(40.8)
Grants to State and local governments	(4.5)	(5.0)	(6.0)	(5.6)	(5.5)	(5.0)	(5.4)	(5.3)	(5.5)	(5.4)
All other grants	7.8	8.3	8.8	11.4	10.6	9.9	10.5	11.3	11.1	11.6
Net Interest ²	7.4	7.1	6.7	7.1	8.0	7.0	7.2	7.2	7.3	7.7
All other ²	14.4	13.5	13.9	13.2	13.5	14.9	13.5	15.2	13.3	15.2
Undistributed offsetting receipts ²	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1	-3.9	-4.4	-3.6	-3.4
Total nondefense	58.2	62.5	65.7	68.8	70.5	74.0	75.9	76.8	76.2	77.2

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2006—Continued

Category	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
In millions of current dollars										
Total outlays	504,032	590,947	678,249	745,755	808,385	851,874	946,423	990,460	1,004,122	1,064,489
National defense ¹	116,342	133,995	157,513	185,309	209,903	227,413	252,748	273,375	281,999	290,361
Nondefense:										
Payments for individuals	233,837	278,530	324,658	357,924	396,523	401,209	427,302	451,261	471,277	500,656
Direct payments ²	(206,276)	(245,879)	(286,807)	(319,123)	(353,951)	(355,856)	(377,950)	(397,036)	(413,522)	(438,222)
Grants to State and local governments	(27,561)	(32,652)	(37,851)	(38,800)	(42,572)	(45,353)	(49,352)	(54,225)	(57,755)	(62,434)
All other grants	55,697	58,641	56,778	49,266	49,789	52,104	56,343	57,929	50,452	52,720
Net Interest ²	42,636	52,538	68,774	85,044	89,828	111,123	129,504	136,047	138,652	151,838
All other ²	72,996	87,184	98,567	94,311	96,317	91,982	113,224	104,855	98,198	105,881
Undistributed offsetting receipts ²	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967
Total nondefense	387,689	456,951	520,736	560,446	598,482	624,461	693,675	717,085	722,123	774,129
In billions of constant (FY 1996) dollars										
Total outlays	1,028.0	1,092.5	1,137.0	1,167.8	1,209.8	1,214.7	1,304.7	1,332.5	1,314.8	1,351.0
National defense ¹	236.7	245.3	259.3	282.3	305.0	309.2	330.5	353.7	360.5	364.5
Nondefense:										
Payments for individuals	477.3	514.1	547.2	567.2	601.2	585.9	603.5	619.9	627.1	640.7
Direct payments ²	(421.1)	(453.8)	(483.4)	(505.7)	(536.6)	(519.6)	(533.8)	(545.4)	(550.3)	(560.8)
Grants to State and local governments	(56.3)	(60.3)	(63.8)	(61.5)	(64.6)	(66.2)	(69.7)	(74.5)	(76.9)	(79.9)
All other grants	114.3	108.1	94.3	76.1	73.5	73.9	77.1	76.9	64.4	65.2
Net Interest ²	82.9	93.8	112.0	129.4	130.9	156.2	176.2	180.8	179.3	190.1
All other ²	157.1	173.4	177.7	159.3	157.2	141.4	168.2	150.8	136.8	142.9
Undistributed offsetting receipts ²	-40.3	-42.1	-53.4	-46.5	-58.2	-51.8	-50.8	-49.6	-53.3	-52.5
Total nondefense	791.4	847.3	877.8	885.5	904.6	905.5	974.1	978.8	954.3	986.5
As percentages of GDP										
Total outlays	20.1	21.6	22.2	23.1	23.5	22.2	22.9	22.5	21.6	21.2
National defense ¹	4.6	4.9	5.1	5.7	6.1	5.9	6.1	6.2	6.1	5.8
Nondefense:										
Payments for individuals	9.3	10.2	10.6	11.1	11.5	10.4	10.3	10.3	10.1	10.0
Direct payments ²	(8.2)	(9.0)	(9.4)	(9.9)	(10.3)	(9.3)	(9.1)	(9.0)	(8.9)	(8.7)
Grants to State and local governments	(1.1)	(1.2)	(1.2)	(1.2)	(1.2)	(1.2)	(1.2)	(1.2)	(1.2)	(1.2)
All other grants	2.2	2.1	1.9	1.5	1.4	1.4	1.4	1.3	1.1	1.1
Net Interest ²	1.7	1.9	2.2	2.6	2.6	2.9	3.1	3.1	3.0	3.0
All other ²	2.9	3.2	3.2	2.9	2.8	2.4	2.7	2.4	2.1	2.1
Undistributed offsetting receipts ²	-0.7	-0.7	-0.9	-0.8	-1.0	-0.8	-0.8	-0.7	-0.8	-0.7
Total nondefense	15.5	16.7	17.0	17.4	17.4	16.3	16.8	16.3	15.5	15.4
Addendum: GDP (\$ billions)	2,503.8	2,732.1	3,061.6	3,228.6	3,440.5	3,839.4	4,136.6	4,401.4	4,647.0	5,014.7
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	23.1	22.7	23.2	24.8	26.0	26.7	26.7	27.6	28.1	27.3
Nondefense:										
Payments for individuals	46.4	47.1	47.9	48.0	49.1	47.1	45.1	45.6	46.9	47.0
Direct payments ²	(40.9)	(41.6)	(42.3)	(42.8)	(43.8)	(41.8)	(39.9)	(40.1)	(41.2)	(41.2)
Grants to State and local governments	(5.5)	(5.5)	(5.6)	(5.2)	(5.3)	(5.3)	(5.2)	(5.5)	(5.8)	(5.9)
All other grants	11.1	9.9	8.4	6.6	6.2	6.1	6.0	5.8	5.0	5.0
Net Interest ²	8.5	8.9	10.1	11.4	11.1	13.0	13.7	13.7	13.8	14.3
All other ²	14.5	14.8	14.5	12.6	11.9	10.8	12.0	10.6	9.8	9.9
Undistributed offsetting receipts ²	-3.5	-3.4	-4.1	-3.5	-4.2	-3.8	-3.5	-3.3	-3.6	-3.5
Total nondefense	76.9	77.3	76.8	75.2	74.0	73.3	73.3	72.4	71.9	72.7

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2006—Continued

Category	1989	1990	1991	1992	1993	1994	1995	1996	1997
In millions of current dollars									
Total outlays	1,143,671	1,253,198	1,324,403	1,381,684	1,409,512	1,461,902	1,515,837	1,560,572	1,601,282
National defense ¹	303,559	299,331	273,292	298,350	291,086	281,642	272,066	265,753	270,505
Nondefense:									
Payments for individuals	536,030	584,090	650,263	727,646	782,678	822,098	874,558	909,393	950,051
Direct payments ²	(468,677)	(506,958)	(557,766)	(615,461)	(658,389)	(686,866)	(728,765)	(761,795)	(801,204)
Grants to State and local governments	(67,353)	(77,132)	(92,497)	(112,185)	(124,289)	(135,232)	(145,793)	(147,598)	(148,847)
All other grants	54,322	57,952	61,837	65,562	69,171	75,195	79,130	80,175	85,313
Net Interest ²	169,018	184,380	194,482	199,373	198,736	202,957	232,169	241,090	244,016
All other ²	117,953	164,060	183,885	130,033	105,226	117,781	102,369	101,781	101,370
Undistributed offsetting receipts ²	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772	-44,455	-37,620	-49,973
Total nondefense	840,112	953,867	1,051,111	1,083,334	1,118,426	1,180,260	1,243,771	1,294,819	1,330,777
In billions of constant (FY 1996) dollars									
Total outlays	1,399.7	1,483.6	1,501.6	1,515.2	1,507.7	1,531.9	1,551.5	1,560.6	1,568.8
National defense ¹	369.7	354.7	310.1	327.4	314.3	298.1	282.0	265.8	264.8
Nondefense:									
Payments for individuals	657.3	686.7	732.3	795.2	833.9	858.6	892.8	909.4	930.2
Direct payments ²	(574.8)	(596.1)	(628.1)	(672.6)	(701.5)	(717.3)	(743.9)	(761.8)	(784.5)
Grants to State and local governments	(82.6)	(90.6)	(104.1)	(122.6)	(132.4)	(141.3)	(148.8)	(147.6)	(145.7)
All other grants	65.3	67.0	69.3	72.4	74.7	79.2	80.9	80.2	83.5
Net Interest ²	203.8	214.3	217.5	217.3	211.6	211.5	236.8	241.1	239.3
All other ²	154.7	209.2	221.0	150.0	115.8	125.5	106.0	101.8	99.9
Undistributed offsetting receipts ²	-51.1	-48.4	-48.6	-47.1	-42.5	-41.0	-46.8	-37.6	-48.9
Total nondefense	1,029.9	1,129.0	1,191.5	1,187.9	1,193.4	1,233.8	1,269.5	1,294.8	1,304.0
As percentages of GDP									
Total outlays	21.2	21.8	22.3	22.2	21.5	21.1	20.7	20.3	19.6
National defense ¹	5.6	5.2	4.6	4.8	4.4	4.1	3.7	3.5	3.3
Nondefense:									
Payments for individuals	9.9	10.2	11.0	11.7	11.9	11.8	11.9	11.8	11.6
Direct payments ²	(8.7)	(8.8)	(9.4)	(9.9)	(10.0)	(9.9)	(10.0)	(9.9)	(9.8)
Grants to State and local governments	(1.2)	(1.3)	(1.6)	(1.8)	(1.9)	(1.9)	(2.0)	(1.9)	(1.8)
All other grants	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.0	1.0
Net Interest ²	3.1	3.2	3.3	3.2	3.0	2.9	3.2	3.1	3.0
All other ²	2.2	2.9	3.1	2.1	1.6	1.7	1.4	1.3	1.2
Undistributed offsetting receipts ²	-0.7	-0.6	-0.7	-0.6	-0.6	-0.5	-0.6	-0.5	-0.6
Total nondefense	15.5	16.6	17.7	17.4	17.1	17.0	17.0	16.8	16.3
Addendum: GDP (\$ billions)	5,405.5	5,735.6	5,930.4	6,218.6	6,558.4	6,944.6	7,324.0	7,694.6	8,185.2
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	26.5	23.9	20.6	21.6	20.7	19.3	17.9	17.0	16.9
Nondefense:									
Payments for individuals	46.9	46.6	49.1	52.7	55.5	56.2	57.7	58.3	59.3
Direct payments ²	(41.0)	(40.5)	(42.1)	(44.5)	(46.7)	(47.0)	(48.1)	(48.8)	(50.0)
Grants to State and local governments	(5.9)	(6.2)	(7.0)	(8.1)	(8.8)	(9.3)	(9.6)	(9.5)	(9.3)
All other grants	4.7	4.6	4.7	4.7	4.9	5.1	5.2	5.1	5.3
Net Interest ²	14.8	14.7	14.7	14.4	14.1	13.9	15.3	15.4	15.2
All other ²	10.3	13.1	13.9	9.4	7.5	8.1	6.8	6.5	6.3
Undistributed offsetting receipts ²	-3.3	-2.9	-3.0	-2.8	-2.7	-2.6	-2.9	-2.4	-3.1
Total nondefense	73.5	76.1	79.4	78.4	79.3	80.7	82.1	83.0	83.1

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2006—Continued

Category	1998	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
In millions of current dollars									
Total outlays	1,652,619	1,702,875	1,788,826	1,856,238	1,960,564	2,016,226	2,076,718	2,168,745	2,223,902
National defense ¹	268,456	274,873	294,494	299,136	319,193	322,071	333,084	347,175	354,026
Nondefense:									
Payments for individuals	976,588	998,252	1,051,876	1,126,052	1,207,115	1,271,634	1,338,251	1,417,802	1,482,598
Direct payments ²	(817,097)	(827,116)	(870,539)	(922,323)	(980,217)	(1,029,717)	(1,079,121)	(1,152,916)	(1,204,335)
Grants to State and local governments	(159,491)	(171,136)	(181,337)	(203,729)	(226,898)	(241,917)	(259,130)	(264,886)	(278,263)
All other grants	86,625	95,944	103,320	112,534	123,161	131,712	133,789	135,065	137,941
Net Interest ²	241,153	229,735	223,218	206,369	188,131	175,244	161,493	144,679	127,200
All other ²	126,991	144,516	158,499	159,803	172,367	175,944	180,684	182,888	184,515
Undistributed offsetting receipts ²	-47,194	-40,445	-42,581	-47,656	-49,403	-60,379	-70,583	-58,864	-62,378
Total nondefense	1,384,163	1,428,002	1,494,332	1,557,102	1,641,371	1,694,155	1,743,634	1,821,570	1,869,876
In billions of constant (FY 1996) dollars									
Total outlays	1,598.7	1,619.9	1,659.5	1,678.0	1,730.4	1,736.8	1,747.0	1,781.0	1,782.8
National defense ¹	259.9	260.3	270.2	268.8	281.2	277.8	281.4	287.3	287.0
Nondefense:									
Payments for individuals	945.1	951.4	979.9	1,019.3	1,066.1	1,094.5	1,123.8	1,161.6	1,185.0
Direct payments ²	(790.8)	(788.3)	(810.9)	(835.0)	(865.8)	(886.4)	(906.3)	(944.6)	(962.7)
Grants to State and local governments	(154.4)	(163.1)	(168.9)	(184.4)	(200.4)	(208.2)	(217.6)	(217.0)	(222.3)
All other grants	83.2	90.2	93.7	98.9	105.2	109.3	107.9	106.0	105.2
Net Interest ²	233.2	219.1	208.9	189.1	168.8	154.0	139.0	122.0	105.1
All other ²	122.2	136.1	144.8	143.3	151.2	151.3	152.4	151.1	149.4
Undistributed offsetting receipts ²	-44.8	-37.2	-37.7	-41.3	-42.0	-50.3	-57.5	-47.0	-48.8
Total nondefense	1,338.9	1,359.6	1,389.4	1,409.3	1,449.3	1,458.8	1,465.6	1,493.7	1,495.9
As percentages of GDP									
Total outlays	19.1	18.7	18.2	18.0	18.1	17.6	17.2	17.1	16.6
National defense ¹	3.1	3.0	3.0	2.9	2.9	2.8	2.8	2.7	2.6
Nondefense:									
Payments for individuals	11.3	10.9	10.7	10.9	11.1	11.1	11.1	11.2	11.1
Direct payments ²	(9.4)	(9.1)	(8.9)	(8.9)	(9.0)	(9.0)	(8.9)	(9.1)	(9.0)
Grants to State and local governments	(1.8)	(1.9)	(1.8)	(2.0)	(2.1)	(2.1)	(2.1)	(2.1)	(2.1)
All other grants	1.0	1.1	1.1	1.1	1.1	1.2	1.1	1.1	1.0
Net Interest ²	2.8	2.5	2.3	2.0	1.7	1.5	1.3	1.1	1.0
All other ²	1.5	1.6	1.6	1.5	1.6	1.5	1.5	1.4	1.4
Undistributed offsetting receipts ²	-0.5	-0.4	-0.4	-0.5	-0.5	-0.5	-0.6	-0.5	-0.5
Total nondefense	16.0	15.6	15.2	15.1	15.1	14.8	14.5	14.3	14.0
Addendum: GDP (\$ billions)	8,673.5	9,130.4	9,824.4	10,312.7	10,857.8	11,445.8	12,059.2	12,701.2	13,375.7
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	16.2	16.1	16.5	16.1	16.3	16.0	16.0	16.0	15.9
Nondefense:									
Payments for individuals	59.1	58.6	58.8	60.7	61.6	63.1	64.4	65.4	66.7
Direct payments ²	(49.4)	(48.6)	(48.7)	(49.7)	(50.0)	(51.1)	(52.0)	(53.2)	(54.2)
Grants to State and local governments	(9.7)	(10.0)	(10.1)	(11.0)	(11.6)	(12.0)	(12.5)	(12.2)	(12.5)
All other grants	5.2	5.6	5.8	6.1	6.3	6.5	6.4	6.2	6.2
Net Interest ²	14.6	13.5	12.5	11.1	9.6	8.7	7.8	6.7	5.7
All other ²	7.7	8.5	8.9	8.6	8.8	8.7	8.7	8.4	8.3
Undistributed offsetting receipts ²	-2.9	-2.4	-2.4	-2.6	-2.5	-3.0	-3.4	-2.7	-2.8
Total nondefense	83.8	83.9	83.5	83.9	83.7	84.0	84.0	84.0	84.1

¹ Includes a small amount of grants to State and local governments and direct payments for individuals.

² Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 7.1—FEDERAL DEBT AT THE END OF YEAR: 1940–2006

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1940	50,696	7,924	42,772	2,458	40,314	52.4	8.2	44.2	2.5	41.7
1941	57,531	9,308	48,223	2,180	46,043	50.5	8.2	42.3	1.9	40.4
1942	79,200	11,447	67,753	2,640	65,113	54.9	7.9	47.0	1.8	45.2
1943	142,648	14,882	127,766	7,149	120,617	79.2	8.3	70.9	4.0	67.0
1944	204,079	19,283	184,796	14,899	169,897	97.6	9.2	88.4	7.1	81.3
1945	260,123	24,941	235,182	21,792	213,390	117.5	11.3	106.3	9.8	96.4
1946	270,991	29,130	241,861	23,783	218,078	121.7	13.1	108.6	10.7	97.9
1947	257,149	32,810	224,339	21,872	202,467	109.6	14.0	95.6	9.3	86.3
1948	252,031	35,761	216,270	21,366	194,904	98.3	13.9	84.3	8.3	76.0
1949	252,610	38,288	214,322	19,343	194,979	93.0	14.1	78.9	7.1	71.8
1950	256,853	37,830	219,023	18,331	200,692	93.9	13.8	80.1	6.7	73.4
1951	255,288	40,962	214,326	22,982	191,344	79.5	12.8	66.8	7.2	59.6
1952	259,097	44,339	214,758	22,906	191,852	74.3	12.7	61.6	6.6	55.0
1953	265,963	47,580	218,383	24,746	193,637	71.2	12.7	58.5	6.6	51.9
1954	270,812	46,313	224,499	25,037	199,462	71.6	12.3	59.4	6.6	52.8
1955	274,366	47,751	226,616	23,607	203,009	69.4	12.1	57.3	6.0	51.4
1956	272,693	50,537	222,156	23,758	198,398	63.8	11.8	51.9	5.6	46.4
1957	272,252	52,931	219,320	23,035	196,285	60.4	11.7	48.7	5.1	43.6
1958	279,666	53,329	226,336	25,438	200,898	60.7	11.6	49.1	5.5	43.6
1959	287,465	52,764	234,701	26,044	208,657	58.4	10.7	47.7	5.3	42.4
1960	290,525	53,686	236,840	26,523	210,317	56.0	10.3	45.6	5.1	40.5
1961	292,648	54,291	238,357	27,253	211,104	55.0	10.2	44.8	5.1	39.7
1962	302,928	54,918	248,010	29,663	218,347	53.3	9.7	43.6	5.2	38.4
1963	310,324	56,345	253,978	32,027	221,951	51.7	9.4	42.4	5.3	37.0
1964	316,059	59,210	256,849	34,794	222,055	49.3	9.2	40.1	5.4	34.6
1965	322,318	61,540	260,778	39,100	221,678	46.9	8.9	37.9	5.7	32.2
1966	328,498	64,784	263,714	42,169	221,545	43.6	8.6	35.0	5.6	29.4
1967	340,445	73,819	266,626	46,719	219,907	41.8	9.1	32.8	5.7	27.0
1968	368,685	79,140	289,545	52,230	237,315	42.5	9.1	33.3	6.0	27.3
1969	365,769	87,661	278,108	54,095	224,013	38.5	9.2	29.3	5.7	23.6
1970	380,921	97,723	283,198	57,714	225,484	37.6	9.6	28.0	5.7	22.3
1971	408,176	105,140	303,037	65,518	237,519	37.7	9.7	28.0	6.1	22.0
1972	435,936	113,559	322,377	71,426	250,951	36.9	9.6	27.3	6.0	21.2
1973	466,291	125,381	340,910	75,181	265,729	35.6	9.6	26.1	5.7	20.3
1974	483,893	140,194	343,699	80,648	263,051	33.6	9.7	23.8	5.6	18.2
1975	541,925	147,225	394,700	84,993	309,707	34.7	9.4	25.3	5.4	19.9
1976	628,970	151,566	477,404	94,714	382,690	36.2	8.7	27.5	5.5	22.0
TQ	643,561	148,052	495,509	96,702	398,807	35.4	8.1	27.2	5.3	21.9
1977	706,398	157,294	549,104	105,004	444,100	35.8	8.0	27.9	5.3	22.5
1978	776,602	169,476	607,126	115,480	491,646	35.0	7.6	27.4	5.2	22.2
1979	829,471	189,161	640,310	115,594	524,716	33.1	7.6	25.6	4.6	21.0
1980	909,050	197,118	711,932	120,846	591,086	33.3	7.2	26.1	4.4	21.6
1981	994,845	205,418	789,427	124,466	664,961	32.5	6.7	25.8	4.1	21.7
1982	1,137,345	212,740	924,605	134,497	790,108	35.2	6.6	28.6	4.2	24.5
1983	1,371,710	234,392	1,137,318	155,527	981,791	39.9	6.8	33.1	4.5	28.5
1984	1,564,657	257,611	1,307,046	155,122	1,151,924	40.8	6.7	34.0	4.0	30.0
1985	1,817,521	310,163	1,507,357	169,806	1,337,551	43.9	7.5	36.4	4.1	32.3
1986	2,120,629	379,878	1,740,750	190,855	1,549,895	48.2	8.6	39.5	4.3	35.2
1987	2,346,125	456,203	1,889,922	212,040	1,677,881	50.5	9.8	40.7	4.6	36.1
1988	2,601,307	549,487	2,051,819	229,218	1,822,601	51.9	11.0	40.9	4.6	36.3
1989	2,868,039	677,084	2,190,956	220,088	1,970,868	53.1	12.5	40.5	4.1	36.5
1990	3,206,564	794,733	2,411,831	234,410	2,177,421	55.9	13.9	42.1	4.1	38.0
1991	3,598,485	909,179	2,689,306	258,591	2,430,715	60.7	15.3	45.3	4.4	41.0
1992	4,002,123	1,002,050	3,000,073	296,397	2,703,676	64.4	16.1	48.2	4.8	43.5
1993	4,351,403	1,102,647	3,248,755	325,653	2,923,103	66.3	16.8	49.5	5.0	44.6
1994	4,643,691	1,210,242	3,433,449	355,150	3,078,299	66.9	17.4	49.4	5.1	44.3

Table 7.1—FEDERAL DEBT AT THE END OF YEAR: 1940–2006—Continued

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1995	4,921,005	1,316,208	3,604,797	374,114	3,230,683	67.2	18.0	49.2	5.1	44.1
1996	5,181,921	1,447,392	3,734,529	390,924	3,343,605	67.3	18.8	48.5	5.1	43.5
1997	5,369,694	1,596,862	3,772,832	424,518	3,348,314	65.6	19.5	46.1	5.2	40.9
1998	5,478,711	1,757,090	3,721,621	458,182	3,263,439	63.2	20.3	42.9	5.3	37.6
1999	5,606,087	1,973,160	3,632,927	496,644	3,136,283	61.4	21.6	39.8	5.4	34.3
2000	5,629,016	2,218,896	3,410,120	511,413	2,898,707	57.3	22.6	34.7	5.2	29.5
2001 estimate	5,624,966	2,450,781	3,174,185	N/A	N/A	54.5	23.8	30.8	N/A	N/A
2002 estimate	5,663,671	2,716,878	2,946,793	N/A	N/A	52.2	25.0	27.1	N/A	N/A
2003 estimate	5,723,759	3,004,258	2,719,501	N/A	N/A	50.0	26.2	23.8	N/A	N/A
2004 estimate	5,783,530	3,310,329	2,473,201	N/A	N/A	48.0	27.5	20.5	N/A	N/A
2005 estimate	5,855,623	3,636,245	2,219,378	N/A	N/A	46.1	28.6	17.5	N/A	N/A
2006 estimate	5,912,938	3,984,762	1,928,176	N/A	N/A	44.2	29.8	14.4	N/A	N/A

N/A: Not available.

Table 7.2—DEBT SUBJECT TO STATUTORY LIMIT: 1940–2006

(in millions of dollars)

End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit
1940	43,219	1957	269,120	1974	475,181	1990	3,161,223
1941	49,494	1958	275,395	1975	534,207	1991	3,569,300
1942	74,154	1959	282,419	1976	621,556	1992	3,972,578
1943	140,469	1960	283,827	TQ	635,822	1993	4,315,571
1944	208,077	1961	286,308	1977	699,963	1994	4,605,338
1945	268,671	1962	295,374	1978	772,691	1995	4,884,605
1946	268,932	1963	302,923	1979	827,615	1996	5,137,195
1947	255,767	1964	308,583	1980	908,723	1997	5,327,624
1948	250,381	1965	314,126	1981	998,818	1998	5,439,447
1949	250,965	1966	316,293	1982	1,142,913	1999	5,567,694
1950	255,382	1967	323,143	1983	1,377,953	2000	5,591,625
1951	253,284	1968	348,534	1984	1,572,975	2001 estimate	5,588,097
1952	257,233	1969	356,107	1985	1,823,775	2002 estimate	5,627,145
1953	264,220	1970	372,600	1986	2,110,975	2003 estimate	5,688,155
1954	269,379	1971	398,650	1987	2,336,014	2004 estimate	5,748,840
1955	272,348	1972	427,751	1988	2,586,869	2005 estimate	5,822,231
1956	270,619	1973	458,264	1989	2,829,770	2006 estimate	5,880,598

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT

Date and Act	History of Legislation	Dollar Amount of Limit
June 25, 1940 54 Stat. 526	Amended sec. 21, adding new authority for issuance of \$4 billion National Defense Series obligations outstanding	49,000,000,000
February 19, 1941 55 Stat. 7	Amended sec. 21, eliminating authority for \$4 billion of National Defense Series obligations and increasing limitation to	65,000,000,000
March 28, 1942 56 Stat. 189	Amended sec. 21, increasing limitation to	125,000,000,000
April 11, 1943 57 Stat. 63	Amended sec. 21, increasing limitation to	210,000,000,000
June 9, 1944 58 Stat. 272	Amended sec. 21, increasing limitation to	260,000,000,000
April 3, 1945 59 Stat. 47	Amended sec. 21, including obligations guaranteed as to principal and interest by the United States and increasing limitation to	300,000,000,000
June 26, 1946 60 Stat. 316	Amended sec. 21, defining face amount of savings bonds to be current redemption value and decreasing limitation to	275,000,000,000
August 28, 1954 68 Stat. 895	Increasing sec. 21 limitation by \$6 billion during period beginning August 28, 1954, and ending June 30, 1955	281,000,000,000
June 30, 1955 69 Stat. 241	Amended act of August 28, 1954, extending increase in limitation until June 30, 1956	281,000,000,000
July 9, 1956 70 Stat. 519	Increased sec. 21 limitation by \$3 billion during period beginning July 1, 1956, and ending June 30, 1957	278,000,000,000
February 26, 1958 72 Stat. 27	Increased sec. 21 limitation by \$5 billion during period beginning February 26, 1958, and ending June 30, 1959	280,000,000,000
September 2, 1958 72 Stat. 1758	Amended sec. 21, increasing limitation to \$283 billion, which with temporary increase of February 26, 1958 made limitation	288,000,000,000
June 30, 1959 73 Stat. 156	Amended sec. 21, increasing limitation to \$285 billion and increased sec. 21 limitation by \$10 billion during period beginning July 1, 1959, and ending June 30, 1960	295,000,000,000
June 30, 1960 74 Stat. 290	Increased sec. 21 limitation by \$8 billion during period beginning July 1, 1960, and ending June 30, 1961	293,000,000,000
June 30, 1961 75 Stat. 148	Increased sec. 21 limitation by \$13 billion during period beginning July 1, 1961, and ending June 30, 1962	298,000,000,000
March 13, 1962 76 Stat. 23	Increased sec. 21 limitation by \$2 billion (in addition to temporary increase of \$13 billion in act of June 30, 1961) during period beginning March 13, 1962, and ending June 30, 1962	300,000,000,000
July 1, 1962 76 Stat. 124	Increased sec. 21 limitation during the periods: (1) beginning July 1, 1962, and ending March 31, 1963, to	308,000,000,000
May 29, 1963 77 Stat. 90	(2) beginning April 1, 1963, and ending June 24, 1963, to	305,000,000,000
August 27, 1963 77 Stat. 131	(3) beginning June 25, 1963, and ending June 30, 1963, to	300,000,000,000
November 26, 1963 77 Stat. 342	Increased sec. 21 limitation during the periods: (1) beginning May 29, 1963, and ending June 30, 1963, to	307,000,000,000
June 29, 1964 78 Stat. 225	(2) beginning July 1, 1963, and ending August 31, 1963, to	309,000,000,000
June 24, 1965 79 Stat. 172	Increased sec. 21 limitation during the period beginning September 1, 1963, and ending November 30, 1963, to	309,000,000,000
June 24, 1966 80 Stat. 221	Increased sec. 21 limitation during the periods: (1) beginning December 1, 1963, and ending June 29, 1964, to	315,000,000,000
March 2, 1967 81 Stat. 4	(2) ending June 30, 1964, to	309,000,000,000
June 29, 1964 78 Stat. 225	Increased sec. 21 limitation during the period beginning June 29, 1964, and ending June 30, 1965, to	324,000,000,000
June 24, 1965 79 Stat. 172	Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to	328,000,000,000
June 24, 1966 80 Stat. 221	Increased sec. 21 limitation during the period beginning July 1, 1966, and ending June 30, 1967, to	330,000,000,000
March 2, 1967 81 Stat. 4	Increased sec. 21 limitation during the period beginning March 2, 1967, and ending June 30, 1967, to	336,000,000,000

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT—Continued

Date and Act	History of Legislation	Dollar Amount of Limit
June 30, 1967 81 Stat. 99	Sec. 21 amended to increase limitation on aggregate outstanding at any time to	358,000,000,000
	Sec. 21 amended also to increase the limitation temporarily, beginning July 1, 1968, and each July 1 thereafter for the period beginning July 1 and ending June 29 of each succeeding calendar year by \$7 billion, providing an operating limitation of	365,000,000,000
April 7, 1969 83 Stat. 7	Amended sec. 21, increasing limitation to \$365 billion, and increased sec. 21 limitation by \$12 billion during period beginning April 7, 1969, and ending June 30, 1970	377,000,000,000
June 30, 1970 84 Stat. 368	Amended sec. 21, increasing limitation to \$380 billion, and increased sec. 21 limitation by \$15 billion during period beginning July 1, 1970, and ending June 30, 1971	395,000,000,000
March 17, 1971 85 Stat. 5	Amended sec. 21, increasing limitation to \$400 billion, and increased sec. 21 limitation by \$30 billion during period beginning March 17, 1971, and ending June 30, 1972	430,000,000,000
March 15, 1972 86 Stat. 63	Amended sec. 21, to further increase the limitation temporarily by \$20 billion during period beginning March 15, 1972, and ending June 30, 1972	450,000,000,000
July 1, 1972 86 Stat. 406	Amended act of March 15, 1972, striking out June 30, 1972, and inserting in lieu thereof October 31, 1972	450,000,000,000
October 27, 1972 86 Stat. 1324	Increased sec. 21 limitation during the period beginning November 1, 1972, and ending June 30, 1973	465,000,000,000
July 1, 1973 86 Stat. 1324	Amended act of October 27, 1972, striking out June 30, 1973, and inserting in lieu thereof November 30, 1973	465,000,000,000
December 3, 1973 87 Stat. 691	Increased sec. 21 limitation during the period beginning December 3, 1973, and ending June 30, 1974	475,700,000,000
June 30, 1974 88 Stat. 285	Increased sec. 21 limitation during the period beginning June 30, 1974, and ending March 31, 1975	495,000,000,000
February 19, 1975 89 Stat. 5	Increased sec. 21 limitation during the period beginning February 19, 1975, and ending June 30, 1975	577,000,000,000
June 30, 1975 89 Stat. 246	Increased sec. 21 limitation during the period beginning June 30, 1975, and ending November 15, 1975	577,000,000,000
November 14, 1975 89 Stat. 693	Increased sec. 21 limitation during the period beginning November 14, 1975, and ending March 15, 1976	595,000,000,000
March 15, 1976 90 Stat. 217	Increased sec. 21 limitation during the period beginning March 15, 1976, and ending June 30, 1976	627,000,000,000
June 30, 1976 90 Stat. 793	Increased sec. 21 limitation during the periods: (1) beginning July 1, 1976, and ending September 30, 1976, to	636,000,000,000
	(2) beginning October 1, 1976, and ending March 31, 1977, to	682,000,000,000
	(3) beginning April 1, 1977, and ending September 30, 1977, to	700,000,000,000
	Temporary increase terminated October 1, 1977, and limitation reverted to	400,000,000,000
October 4, 1977 91 Stat. 1090	Increased sec. 21 limitation by \$352 billion during the period beginning October 4, 1977, and ending March 31, 1978	752,000,000,000
March 27, 1978 92 Stat. 185	Amended act of October 4, 1977, striking out March 31, 1978, and inserting in lieu thereof July 31, 1978	752,000,000,000
	Temporary increase terminated August 1, 1978, and limitation reverted to	400,000,000,000
August 3, 1978 92 Stat. 419	Increased sec. 21 limitation by \$398 billion during the period beginning August 3, 1978, and ending March 31, 1979	798,000,000,000
	Temporary increase terminated April 1, 1979, and limitation reverted to	400,000,000,000
April 2, 1979 93 Stat. 8	Increased sec. 21 limitation by \$430 billion during the period beginning April 2, 1979, and ending September 30, 1979	830,000,000,000
September 29, 1979 93 Stat. 589	Increased sec. 21 limitation by \$479 billion during the period beginning September 29, 1979, and ending May 31, 1980	879,000,000,000
May 30, 1980 94 Stat. 421	Amended act of September 29, 1979, striking out May 31, 1980, and inserting in lieu thereof June 5, 1980	879,000,000,000
June 6, 1980 94 Stat. 439	Amended act of September 29, 1979, striking out June 5, 1980, and inserting in lieu thereof June 30, 1980	879,000,000,000
June 28, 1980 94 Stat. 598	Increased sec. 21 limitation by \$525 billion during the period beginning June 28, 1980, and ending February 28, 1981	925,000,000,000
December 19, 1980 94 Stat. 3261	Increased the total debt limit (composed of \$400.0 billion of permanent ceiling, \$535.1 billion of temporary ceiling) to	935,100,000,000

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT—Continued

Date and Act	History of Legislation	Dollar Amount of Limit
February 7, 1981 95 Stat. 4	Increased the temporary portion of the debt limit to \$585.0 billion through September 30, 1980, raising the total debt ceiling to	985,000,000,000
September 30, 1981 95 Stat. 955	Increased the temporary portion of the debt limit to \$599.8 billion for one day—September 30, 1981	999,800,000,000
September 30, 1981 95 Stat. 956	Increased the temporary portion of the debt limit to \$679.8 billion through September 30, 1982	1,079,800,000,000
June 28, 1982 96 Stat. 130	Increased the temporary portion of the debt limit to \$743.1 billion through September 30, 1982	1,143,100,000,000
September 30, 1982 96 Stat. 1156	Increased the temporary portion of the debt limit to \$890.2 billion through September 30, 1983	1,290,200,000,000
May 26, 1983 97 Stat. 196	Eliminated the distinction between permanent and temporary limit with the enactment of a single permanent limit. Raised the debt limit to	1,389,000,000,000
November 21, 1983 97 Stat. 1012	Increased the debt limit to	1,490,000,000,000
May 25, 1984 98 Stat. 217	Increased the debt limit to	1,520,000,000,000
July 6, 1984 98 Stat. 313	Increased the debt limit to	1,573,000,000,000
October 13, 1984 98 Stat. 2206	Increased the debt limit to	1,823,800,000,000
November 14, 1985 99 Stat. 814	Increased the debt limit temporarily through December 6, 1985 to	1,903,800,000,000
December 12, 1985 99 Stat. 1037	Increased the debt limit to	2,078,700,000,000
August 21, 1986 100 Stat. 818	Increased the debt limit to	2,111,000,000,000
October 21, 1986 100 Stat. 1874	Increased the debt limit temporarily through May 15, 1987 to	2,300,000,000,000
May 15, 1987 101 Stat. 308	Increased the debt limit temporarily through July 17, 1987 to	2,320,000,000,000
July 30, 1987 101 Stat. 542	Increased the debt limit temporarily through August 6, 1987 to	2,320,000,000,000
August 10, 1987 101 Stat. 550	Increased the debt limit temporarily through September 23, 1987 to	2,352,000,000,000
September 29, 1987 101 Stat. 754	Increased the debt limit to	2,800,000,000,000
August 7, 1989 103 Stat. 182	Increased the debt limit temporarily through October 31, 1989 to	2,870,000,000,000
November 8, 1989 103 Stat. 830	Increased the debt limit to	3,122,700,000,000
August 9, 1990 104 Stat. 403	Increased the debt limit temporarily through October 2, 1990 to	3,195,000,000,000
October 2, 1990 104 Stat. 878	Increased the debt limit temporarily through October 6, 1990 to	3,195,000,000,000
October 9, 1990 104 Stat. 894	Increased the debt limit temporarily through October 19, 1990 to	3,195,000,000,000
October 19, 1990 104 Stat. 1030	Increased the debt limit temporarily through October 24, 1990 to	3,195,000,000,000
October 25, 1990 104 Stat. 1075	Increased the debt limit temporarily through October 27, 1990 to	3,195,000,000,000
October 28, 1990 104 Stat. 1086	Increased the debt limit temporarily through November 5, 1990 to	3,230,000,000,000
November 5, 1990 104 Stat. 1388–560	Increased the debt limit to	4,145,000,000,000
April 6, 1993 107 Stat. 42	Increased the debt limit temporarily through September 30, 1993 to	4,370,000,000,000
August 10, 1993 107 Stat. 312	Increased the debt limit to	4,900,000,000,000

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT—Continued

Date and Act	History of Legislation	Dollar Amount of Limit
February 8, 1996 110 Stat. 55	Temporarily exempted from limit obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996, the exemption to expire on the earlier of an increase in the limit or March 15, 1996.	
March 12, 1996 110 Stat. 825	Temporarily exempted from limit (a) obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996 and (b) certain obligations issued to trust funds and other Federal Government accounts, both exemptions to expire on the earlier of an increase in the limit or March 30, 1996.	
March 29, 1996 110 Stat. 875	Increased the debt limit to	5,500,000,000,000
August 5, 1997 111 Stat. 648	Increased the debt limit to	5,950,000,000,000

Table 8.1—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2006

(in billions of dollars)

Fiscal Year	Total Outlays	Discretionary					Mandatory and Net Interest								
		Total	National Defense	Nondefense			Total	Mandatory					Undistrib-uted Offsetting Receipts ²	Net Interest	
				Total	Inter-national	Domestic		Total	Programmatic						
									Total	Social Security	Deposit Insurance	Means Tested Entitle-ments ¹			Other
1962	106.8	72.1	52.6	19.5	5.5	14.0	34.7	27.9	33.1	14.0	-0.4	4.3	15.1	-5.3	6.9
1963	111.3	75.3	53.7	21.6	5.2	16.3	36.0	28.3	34.1	15.5	-0.4	4.7	14.3	-5.8	7.7
1964	118.5	79.1	55.0	24.1	4.6	19.5	39.4	31.2	36.9	16.2	-0.4	5.0	16.1	-5.7	8.2
1965	118.2	77.8	51.0	26.8	4.7	22.1	40.4	31.8	37.8	17.1	-0.4	5.2	15.8	-5.9	8.6
1966	134.5	90.1	59.0	31.1	5.1	26.1	44.4	35.0	41.5	20.3	-0.5	5.8	16.0	-6.5	9.4
1967	157.5	106.5	72.0	34.5	5.3	29.1	51.0	40.7	48.0	21.3	-0.4	6.2	20.9	-7.3	10.3
1968	178.1	118.0	82.2	35.8	4.9	31.0	60.2	49.1	57.1	23.3	-0.5	7.5	26.8	-8.0	11.1
1969	183.6	117.3	82.7	34.6	4.1	30.5	66.3	53.6	61.6	26.7	-0.6	8.6	26.9	-8.0	12.7
1970	195.6	120.3	81.9	38.3	4.0	34.4	75.4	61.0	69.6	29.6	-0.5	10.1	30.4	-8.6	14.4
1971	210.2	122.5	79.0	43.5	3.8	39.8	87.6	72.8	82.9	35.1	-0.4	13.4	34.8	-10.1	14.8
1972	230.7	128.5	79.3	49.2	4.6	44.6	102.1	86.7	96.2	39.4	-0.6	16.9	40.6	-9.6	15.5
1973	245.7	130.4	77.1	53.3	4.8	48.5	115.3	98.0	111.4	48.2	-0.8	16.7	47.3	-13.4	17.3
1974	269.4	138.2	80.7	57.5	6.2	51.3	131.1	109.7	126.4	55.0	-0.6	20.2	51.9	-16.7	21.4
1975	332.3	158.0	87.6	70.3	8.2	62.2	174.4	151.1	164.7	63.6	0.5	25.7	75.0	-13.6	23.2
1976	371.8	175.6	89.9	85.7	7.5	78.2	196.2	169.5	183.9	72.7	-0.6	30.5	81.3	-14.4	26.7
TQ	96.0	48.1	22.3	25.7	3.3	22.4	47.9	41.0	45.2	19.5	-0.1	7.6	18.2	-4.2	6.9
1977	409.2	197.1	97.5	99.6	8.0	91.5	212.1	182.2	197.1	83.7	-2.8	33.2	83.0	-14.9	29.9
1978	458.7	218.7	104.6	114.1	8.5	105.5	240.0	204.6	220.3	92.4	-1.0	35.2	93.7	-15.7	35.5
1979	504.0	240.0	116.8	123.2	9.1	114.1	264.0	221.4	238.9	102.6	-1.7	38.3	99.7	-17.5	42.6
1980	590.9	276.3	134.6	141.7	12.8	128.9	314.6	262.1	282.0	117.1	-0.4	45.0	120.4	-19.9	52.5
1981	678.2	307.9	158.0	150.0	13.6	136.3	370.3	301.6	329.6	137.9	-1.4	51.6	141.5	-28.0	68.8
1982	745.8	326.0	185.9	140.0	12.9	127.1	419.8	334.7	360.8	153.9	-2.1	51.8	157.2	-26.1	85.0
1983	808.4	353.3	209.9	143.4	13.6	129.8	455.1	365.2	399.2	168.5	-1.2	56.9	175.0	-34.0	89.8
1984	851.9	379.4	228.0	151.4	16.3	135.1	472.4	361.3	393.3	176.1	-0.8	58.0	160.1	-32.0	111.1
1985	946.4	415.8	253.1	162.7	17.4	145.3	530.6	401.1	433.8	186.4	-2.2	62.2	187.4	-32.7	129.5
1986	990.5	438.5	273.8	164.7	17.7	147.0	551.9	415.9	448.9	196.5	1.5	66.1	184.7	-33.0	136.0
1987	1,004.1	444.2	282.5	161.7	15.2	146.5	559.9	421.3	463.6	205.1	3.1	70.0	185.4	-42.3	138.7
1988	1,064.5	464.4	290.9	173.5	15.7	157.8	600.0	448.2	492.9	216.8	10.0	77.1	189.0	-44.7	151.8
1989	1,143.7	488.8	304.0	184.8	16.6	168.2	654.9	485.8	530.1	230.4	22.0	84.1	193.7	-44.3	169.0
1990	1,253.2	500.6	300.1	200.4	19.1	181.4	752.6	568.2	604.9	246.5	57.9	94.1	206.4	-36.7	184.4
1991	1,324.4	533.3	319.7	213.6	19.7	193.9	791.1	596.6	635.9	266.8	66.2	115.2	187.8	-39.4	194.5
1992	1,381.7	533.8	302.6	231.2	19.2	212.1	847.8	648.5	687.8	285.2	2.6	141.1	258.9	-39.3	199.4
1993	1,409.5	539.4	292.4	247.0	21.6	225.4	870.1	671.4	708.7	302.0	-28.0	156.4	278.3	-37.4	198.7
1994	1,461.9	541.4	282.3	259.2	20.8	238.3	920.5	717.5	755.3	316.9	-7.6	170.4	275.6	-37.8	203.0
1995	1,515.8	544.9	273.6	271.3	20.1	251.2	971.0	738.8	783.3	333.3	-17.9	181.6	286.3	-44.5	232.2
1996	1,560.6	532.7	266.0	266.8	18.3	248.4	1,027.9	786.8	824.4	347.1	-8.4	187.3	298.4	-37.6	241.1
1997	1,601.3	547.2	271.7	275.6	19.0	256.6	1,054.0	810.0	860.0	362.3	-14.4	194.0	318.1	-50.0	244.0
1998	1,652.6	552.1	270.2	281.9	18.1	263.8	1,100.5	859.4	906.5	376.1	-4.4	200.3	334.5	-47.2	241.2
1999	1,702.9	572.0	275.5	296.5	19.5	277.0	1,130.9	901.1	941.6	387.0	-5.3	211.9	348.0	-40.4	229.7
2000	1,788.8	614.8	295.0	319.9	21.3	298.6	1,174.0	950.8	993.4	406.0	-3.1	226.3	364.0	-42.6	223.2
2001 estimate	1,856.2	649.4	299.6	349.8	24.1	325.7	1,206.9	1,000.5	1,048.2	430.0	-1.0	241.4	377.7	-47.7	206.4
2002 estimate	1,960.6	691.7	319.2	372.5	24.5	348.0	1,268.8	1,080.7	1,130.1	451.6	-0.7	260.7	418.5	-49.4	188.1
2003 estimate	2,016.2	711.8	322.1	389.7	24.7	365.0	1,304.4	1,129.2	1,189.5	473.5	0.1	276.2	439.7	-60.4	175.2
2004 estimate	2,076.7	731.2	333.5	397.8	24.9	372.9	1,345.5	1,184.0	1,254.6	498.0	0.6	293.6	462.4	-70.6	161.5
2005 estimate	2,168.7	754.5	347.6	406.8	25.0	381.9	1,414.3	1,269.6	1,328.5	524.3	1.1	315.1	487.9	-58.9	144.7
2006 estimate	2,223.9	770.4	354.6	415.8	25.6	390.2	1,453.5	1,326.3	1,388.7	553.0	0.4	332.2	503.2	-62.4	127.2

¹ Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITE), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.

² Including asset sales.

Table 8.2—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY IN CONSTANT (FY 1996) DOLLARS: 1962–2006

(in billions of dollars)

Fiscal Year	Total Outlays	Discretionary					Mandatory and Net Interest							Net Interest	
		Total	National Defense	Nondefense			Total	Mandatory					Undistributed Offsetting Receipts ²		
				Total	International	Domestic		Total	Programmatic						
									Total	Social Security	Deposit Insurance	Means Tested Entitlements ¹			Other
1962	556.9	410.5	288.4	122.0	35.8	86.2	146.4	116.0	154.9	62.5	-2.6	19.3	75.7	-38.9	30.4
1963	557.0	410.2	283.2	127.0	31.9	95.1	146.8	113.1	154.4	67.9	-2.6	20.7	68.4	-41.3	33.7
1964	585.2	423.3	288.0	135.3	26.6	108.7	161.8	126.6	166.1	70.5	-2.5	21.7	76.5	-39.5	35.3
1965	575.5	411.3	266.6	144.7	26.1	118.6	164.2	127.9	166.7	73.0	-2.2	22.4	73.5	-38.8	36.3
1966	637.1	459.1	296.8	162.3	27.0	135.3	177.9	139.1	180.1	85.1	-2.6	24.4	73.2	-41.0	38.8
1967	719.7	518.5	349.6	168.8	26.7	142.1	201.2	160.0	201.6	87.0	-2.0	25.4	91.2	-41.5	41.2
1968	779.3	545.6	380.2	165.5	22.9	142.5	233.7	190.8	232.9	92.4	-2.5	29.8	113.2	-42.1	42.9
1969	757.3	511.3	362.0	149.3	17.9	131.4	246.0	199.0	238.2	101.6	-2.6	32.9	106.4	-39.2	47.0
1970	761.7	493.9	339.5	154.5	16.2	138.2	267.7	217.3	256.1	107.6	-2.1	36.6	113.9	-38.8	50.5
1971	768.2	470.8	309.0	161.8	14.2	147.6	297.4	247.8	289.5	122.0	-1.4	46.4	122.6	-41.6	49.6
1972	791.6	455.5	283.1	172.4	16.2	156.2	336.1	286.7	323.3	131.6	-2.1	56.5	137.3	-36.7	49.4
1973	799.2	434.3	256.7	177.5	16.2	161.4	365.0	311.9	360.5	155.2	-2.7	53.9	154.2	-48.6	53.0
1974	810.8	428.8	249.1	179.6	19.7	160.0	382.0	320.8	378.3	164.0	-1.9	60.1	156.2	-57.5	61.2
1975	909.2	443.5	243.8	199.8	23.7	176.1	465.7	405.6	447.9	172.1	1.5	69.5	204.9	-42.3	60.1
1976	947.9	456.2	232.2	224.0	19.9	204.1	491.7	427.1	468.4	184.9	-1.5	77.5	207.4	-41.2	64.6
TQ	237.3	121.4	55.9	65.5	8.6	56.9	115.9	99.6	111.3	48.0	-0.2	18.7	44.8	-11.7	16.3
1977	964.7	469.9	230.8	239.1	19.5	219.7	494.8	427.6	466.2	197.8	-6.8	78.6	196.5	-38.5	67.2
1978	1,014.0	489.6	231.0	258.6	19.7	238.9	524.4	449.9	488.4	204.4	-2.3	77.8	208.5	-38.5	74.6
1979	1,028.0	496.7	237.6	259.1	19.7	239.4	531.3	448.4	488.7	209.4	-3.8	78.2	204.9	-40.3	82.9
1980	1,092.6	518.5	246.4	272.1	25.4	246.7	574.1	480.2	522.4	216.0	-0.7	83.0	224.1	-42.1	93.8
1981	1,137.1	521.2	260.1	261.1	24.6	236.5	615.9	503.9	557.4	232.4	-2.5	87.0	240.4	-53.4	112.0
1982	1,167.8	511.6	283.2	228.4	21.8	206.6	656.2	526.8	573.2	243.9	-3.5	82.0	250.8	-46.5	129.4
1983	1,209.7	530.0	305.0	225.0	22.2	202.8	679.7	548.8	607.0	255.5	-1.9	86.2	267.2	-58.2	130.9
1984	1,214.8	535.8	310.1	225.8	25.0	200.8	678.9	522.7	574.5	257.1	-1.3	84.6	234.1	-51.8	156.2
1985	1,304.7	565.3	331.0	234.3	25.8	208.4	739.4	563.2	614.0	263.3	-3.2	87.8	266.1	-50.8	176.2
1986	1,332.5	584.1	354.2	229.8	25.5	204.4	748.4	567.6	617.2	270.0	2.2	90.8	254.2	-49.6	180.8
1987	1,314.8	579.4	361.1	218.3	21.2	197.1	735.4	556.1	617.6	272.9	4.3	93.1	247.2	-61.5	179.3
1988	1,351.0	592.0	365.2	226.7	21.2	205.5	759.1	568.9	631.8	277.5	13.5	98.6	242.2	-62.9	190.1
1989	1,399.7	604.3	370.3	234.0	21.7	212.3	795.4	591.6	651.9	282.6	28.8	103.0	237.5	-60.4	203.8
1990	1,483.6	601.5	355.7	245.8	24.3	221.5	882.1	667.8	716.3	289.8	73.9	110.6	242.0	-48.5	214.3
1991	1,501.6	612.0	362.8	249.2	23.7	225.5	889.6	672.0	720.6	300.4	79.5	129.7	211.0	-48.6	217.5
1992	1,515.2	593.1	332.0	261.1	22.1	239.0	922.1	704.8	751.9	311.7	3.0	154.2	283.0	-47.1	217.3
1993	1,507.7	584.4	315.8	268.6	23.7	244.9	923.3	711.8	754.3	321.8	-30.8	166.7	296.6	-42.5	211.6
1994	1,531.9	572.9	298.8	274.1	22.2	251.9	959.0	747.5	788.5	331.0	-8.1	178.0	287.7	-41.0	211.5
1995	1,551.6	562.6	283.5	279.1	20.8	258.3	989.0	752.2	799.0	340.2	-18.5	185.4	291.9	-46.8	236.8
1996	1,560.6	532.7	266.0	266.8	18.3	248.4	1,027.9	786.8	824.4	347.1	-8.4	187.3	298.4	-37.6	241.1
1997	1,568.8	536.6	266.0	270.6	18.7	251.9	1,032.2	792.9	841.8	354.7	-14.2	189.9	311.3	-48.9	239.3
1998	1,598.8	533.0	261.6	271.4	17.4	254.0	1,065.7	832.5	877.3	364.0	-4.2	193.9	323.6	-44.8	233.2
1999	1,619.9	540.7	260.9	279.9	18.4	261.5	1,079.2	860.1	897.3	368.8	-5.0	201.9	331.5	-37.2	219.1
2000	1,659.6	563.5	270.6	292.9	19.4	273.4	1,096.2	887.3	925.0	378.2	-2.8	210.8	338.7	-37.7	208.9
2001 estimate ...	1,678.1	581.8	269.2	312.6	21.6	290.9	1,096.3	907.2	948.6	389.3	-0.9	218.5	341.7	-41.3	189.1
2002 estimate ...	1,730.5	605.9	281.2	324.8	21.5	303.2	1,124.5	955.7	997.7	398.8	-0.6	230.2	369.2	-42.0	168.8
2003 estimate ...	1,736.7	609.6	277.8	331.7	21.2	310.5	1,127.2	973.1	1,023.4	407.6	0.1	237.7	378.0	-50.3	154.0
2004 estimate ...	1,747.1	612.7	281.7	331.0	21.0	310.0	1,134.4	995.3	1,052.9	418.2	0.5	246.5	387.6	-57.5	139.0
2005 estimate ...	1,781.0	618.4	287.7	330.7	20.6	310.1	1,162.6	1,040.6	1,087.6	429.6	0.9	258.1	399.0	-47.0	122.0
2006 estimate ...	1,782.9	617.6	287.4	330.1	20.7	309.5	1,165.3	1,060.2	1,109.0	442.0	0.3	265.4	401.2	-48.8	105.1

¹ Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HIC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.

² Including asset sales.

Table 8.3—PERCENTAGE DISTRIBUTION OF OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2006

Fiscal Year	Total Outlays	Discretionary					Mandatory and Net Interest								
		Total	National Defense	Nondefense			Total	Mandatory						Undistrib-uted Offsetting Receipts ²	Net Interest
				Total	Inter-national	Domestic		Total	Programmatic						
									Total	Social Security	Deposit Insurance	Means Tested Entitle-ments ¹	Other		
1962	100.0	67.5	49.2	18.3	5.2	13.1	32.5	26.1	31.0	13.2	-0.4	4.1	14.2	-4.9	6.4
1963	100.0	67.6	48.3	19.4	4.7	14.7	32.4	25.4	30.6	13.9	-0.4	4.2	12.9	-5.2	7.0
1964	100.0	66.8	46.4	20.3	3.9	16.4	33.2	26.3	31.1	13.7	-0.4	4.2	13.6	-4.8	6.9
1965	100.0	65.8	43.2	22.6	4.0	18.7	34.2	26.9	31.9	14.4	-0.3	4.4	13.4	-5.0	7.3
1966	100.0	67.0	43.9	23.2	3.8	19.4	33.0	26.0	30.9	15.1	-0.4	4.3	11.9	-4.9	7.0
1967	100.0	67.6	45.7	21.9	3.4	18.5	32.4	25.9	30.5	13.5	-0.3	3.9	13.3	-4.6	6.5
1968	100.0	66.2	46.1	20.1	2.7	17.4	33.8	27.5	32.1	13.1	-0.3	4.2	15.1	-4.5	6.2
1969	100.0	63.9	45.0	18.8	2.2	16.6	36.1	29.2	33.5	14.5	-0.3	4.7	14.6	-4.3	6.9
1970	100.0	61.5	41.9	19.6	2.0	17.6	38.5	31.2	35.6	15.2	-0.3	5.2	15.5	-4.4	7.4
1971	100.0	58.3	37.6	20.7	1.8	18.9	41.7	34.6	39.4	16.7	-0.2	6.4	16.6	-4.8	7.1
1972	100.0	55.7	34.4	21.3	2.0	19.3	44.3	37.6	41.7	17.1	-0.3	7.3	17.6	-4.2	6.7
1973	100.0	53.1	31.4	21.7	2.0	19.7	46.9	39.9	45.3	19.6	-0.3	6.8	19.2	-5.5	7.1
1974	100.0	51.3	30.0	21.3	2.3	19.0	48.7	40.7	46.9	20.4	-0.2	7.5	19.3	-6.2	8.0
1975	100.0	47.5	26.4	21.2	2.5	18.7	52.5	45.5	49.6	19.1	0.2	7.7	22.6	-4.1	7.0
1976	100.0	47.2	24.2	23.1	2.0	21.0	52.8	45.6	49.5	19.6	-0.2	8.2	21.9	-3.9	7.2
TQ	100.0	50.1	23.2	26.8	3.5	23.4	49.9	42.7	47.1	20.3	-0.1	7.9	19.0	-4.4	7.2
1977	100.0	48.2	23.8	24.3	2.0	22.4	51.8	44.5	48.2	20.5	-0.7	8.1	20.3	-3.6	7.3
1978	100.0	47.7	22.8	24.9	1.9	23.0	52.3	44.6	48.0	20.2	-0.2	7.7	20.4	-3.4	7.7
1979	100.0	47.6	23.2	24.4	1.8	22.6	52.4	43.9	47.4	20.4	-0.3	7.6	19.8	-3.5	8.5
1980	100.0	46.8	22.8	24.0	2.2	21.8	53.2	44.3	47.7	19.8	-0.1	7.6	20.4	-3.4	8.9
1981	100.0	45.4	23.3	22.1	2.0	20.1	54.6	44.5	48.6	20.3	-0.2	7.6	20.9	-4.1	10.1
1982	100.0	43.7	24.9	18.8	1.7	17.0	56.3	44.9	48.4	20.6	-0.3	6.9	21.1	-3.5	11.4
1983	100.0	43.7	26.0	17.7	1.7	16.1	56.3	45.2	49.4	20.8	-0.1	7.0	21.6	-4.2	11.1
1984	100.0	44.5	26.8	17.8	1.9	15.9	55.5	42.4	46.2	20.7	-0.1	6.8	18.8	-3.8	13.0
1985	100.0	43.9	26.7	17.2	1.8	15.4	56.1	42.4	45.8	19.7	-0.2	6.6	19.8	-3.5	13.7
1986	100.0	44.3	27.6	16.6	1.8	14.8	55.7	42.0	45.3	19.8	0.2	6.7	18.6	-3.3	13.7
1987	100.0	44.2	28.1	16.1	1.5	14.6	55.8	42.0	46.2	20.4	0.3	7.0	18.5	-4.2	13.8
1988	100.0	43.6	27.3	16.3	1.5	14.8	56.4	42.1	46.3	20.4	0.9	7.2	17.8	-4.2	14.3
1989	100.0	42.7	26.6	16.2	1.5	14.7	57.3	42.5	46.4	20.1	1.9	7.3	16.9	-3.9	14.8
1990	100.0	39.9	24.0	16.0	1.5	14.5	60.1	45.3	48.3	19.7	4.6	7.5	16.5	-2.9	14.7
1991	100.0	40.3	24.1	16.1	1.5	14.6	59.7	45.0	48.0	20.1	5.0	8.7	14.2	-3.0	14.7
1992	100.0	38.6	21.9	16.7	1.4	15.3	61.4	46.9	49.8	20.6	0.2	10.2	18.7	-2.8	14.4
1993	100.0	38.3	20.7	17.5	1.5	16.0	61.7	47.6	50.3	21.4	-2.0	11.1	19.7	-2.7	14.1
1994	100.0	37.0	19.3	17.7	1.4	16.3	63.0	49.1	51.7	21.7	-0.5	11.7	18.9	-2.6	13.9
1995	100.0	35.9	18.0	17.9	1.3	16.6	64.1	48.7	51.7	22.0	-1.2	12.0	18.9	-2.9	15.3
1996	100.0	34.1	17.0	17.1	1.2	15.9	65.9	50.4	52.8	22.2	-0.5	12.0	19.1	-2.4	15.4
1997	100.0	34.2	17.0	17.2	1.2	16.0	65.8	50.6	53.7	22.6	-0.9	12.1	19.9	-3.1	15.2
1998	100.0	33.4	16.4	17.1	1.1	16.0	66.6	52.0	54.9	22.8	-0.3	12.1	20.2	-2.9	14.6
1999	100.0	33.6	16.2	17.4	1.1	16.3	66.4	52.9	55.3	22.7	-0.3	12.4	20.4	-2.4	13.5
2000	100.0	34.4	16.5	17.9	1.2	16.7	65.6	53.2	55.5	22.7	-0.2	12.7	20.3	-2.4	12.5
2001 estimate ...	100.0	35.0	16.1	18.8	1.3	17.5	65.0	53.9	56.5	23.2	-0.1	13.0	20.3	-2.6	11.1
2002 estimate ...	100.0	35.3	16.3	19.0	1.3	17.7	64.7	55.1	57.6	23.0	-	13.3	21.3	-2.5	9.6
2003 estimate ...	100.0	35.3	16.0	19.3	1.2	18.1	64.7	56.0	59.0	23.5	*	13.7	21.8	-3.0	8.7
2004 estimate ...	100.0	35.2	16.1	19.2	1.2	18.0	64.8	57.0	60.4	24.0	*	14.1	22.3	-3.4	7.8
2005 estimate ...	100.0	34.8	16.0	18.8	1.2	17.6	65.2	58.5	61.3	24.2	0.1	14.5	22.5	-2.7	6.7
2006 estimate ...	100.0	34.6	15.9	18.7	1.1	17.5	65.4	59.6	62.4	24.9	*	14.9	22.6	-2.8	5.7

* 0.05 percent or less.

¹ Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.

² Including asset sales.

Table 8.4—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY AS PERCENTAGES OF GDP: 1962–2006

Fiscal Year	Total Outlays	Discretionary					Mandatory and Net Interest								
		Total	National Defense	Nondefense			Total	Mandatory					Undistrib- uted Offsetting Receipts ²	Net Interest	
				Total	Inter- national	Domestic		Total	Programmatic						
									Total	Social Security	Deposit Insur- ance	Means Tested Entitle- ments ¹			Other
1962	18.8	12.7	9.2	3.4	1.0	2.5	6.1	4.9	5.8	2.5	-0.1	0.8	2.7	-0.9	1.2
1963	18.6	12.6	9.0	3.6	0.9	2.7	6.0	4.7	5.7	2.6	-0.1	0.8	2.4	-1.0	1.3
1964	18.5	12.3	8.6	3.8	0.7	3.0	6.1	4.9	5.8	2.5	-0.1	0.8	2.5	-0.9	1.3
1965	17.2	11.3	7.4	3.9	0.7	3.2	5.9	4.6	5.5	2.5	-0.1	0.8	2.3	-0.9	1.2
1966	17.8	12.0	7.8	4.1	0.7	3.5	5.9	4.6	5.5	2.7	-0.1	0.8	2.1	-0.9	1.2
1967	19.4	13.1	8.8	4.2	0.7	3.6	6.3	5.0	5.9	2.6	*	0.8	2.6	-0.9	1.3
1968	20.5	13.6	9.5	4.1	0.6	3.6	6.9	5.7	6.6	2.7	-0.1	0.9	3.1	-0.9	1.3
1969	19.3	12.4	8.7	3.6	0.4	3.2	7.0	5.6	6.5	2.8	-0.1	0.9	2.8	-0.8	1.3
1970	19.3	11.9	8.1	3.8	0.4	3.4	7.4	6.0	6.9	2.9	*	1.0	3.0	-0.9	1.4
1971	19.4	11.3	7.3	4.0	0.3	3.7	8.1	6.7	7.7	3.2	*	1.2	3.2	-0.9	1.4
1972	19.5	10.9	6.7	4.2	0.4	3.8	8.6	7.3	8.1	3.3	-0.1	1.4	3.4	-0.8	1.3
1973	18.8	10.0	5.9	4.1	0.4	3.7	8.8	7.5	8.5	3.7	-0.1	1.3	3.6	-1.0	1.3
1974	18.7	9.6	5.6	4.0	0.4	3.6	9.1	7.6	8.8	3.8	*	1.4	3.6	-1.2	1.5
1975	21.3	10.1	5.6	4.5	0.5	4.0	11.2	9.7	10.6	4.1	*	1.6	4.8	-0.9	1.5
1976	21.4	10.1	5.2	4.9	0.4	4.5	11.3	9.8	10.6	4.2	*	1.8	4.7	-0.8	1.5
TQ	21.1	10.6	4.9	5.7	0.7	4.9	10.5	9.0	9.9	4.3	*	1.7	4.0	-0.9	1.5
1977	20.8	10.0	4.9	5.1	0.4	4.6	10.8	9.2	10.0	4.2	-0.1	1.7	4.2	-0.8	1.5
1978	20.7	9.9	4.7	5.1	0.4	4.8	10.8	9.2	9.9	4.2	*	1.6	4.2	-0.7	1.6
1979	20.1	9.6	4.7	4.9	0.4	4.6	10.5	8.8	9.5	4.1	-0.1	1.5	4.0	-0.7	1.7
1980	21.6	10.1	4.9	5.2	0.5	4.7	11.5	9.6	10.3	4.3	*	1.6	4.4	-0.7	1.9
1981	22.2	10.1	5.2	4.9	0.4	4.5	12.1	9.8	10.8	4.5	*	1.7	4.6	-0.9	2.2
1982	23.1	10.1	5.8	4.3	0.4	3.9	13.0	10.4	11.2	4.8	-0.1	1.6	4.9	-0.8	2.6
1983	23.5	10.3	6.1	4.2	0.4	3.8	13.2	10.6	11.6	4.9	*	1.7	5.1	-1.0	2.6
1984	22.2	9.9	5.9	3.9	0.4	3.5	12.3	9.4	10.2	4.6	*	1.5	4.2	-0.8	2.9
1985	22.9	10.1	6.1	3.9	0.4	3.5	12.8	9.7	10.5	4.5	-0.1	1.5	4.5	-0.8	3.1
1986	22.5	10.0	6.2	3.7	0.4	3.3	12.5	9.4	10.2	4.5	*	1.5	4.2	-0.7	3.1
1987	21.6	9.6	6.1	3.5	0.3	3.2	12.0	9.1	10.0	4.4	0.1	1.5	4.0	-0.9	3.0
1988	21.2	9.3	5.8	3.5	0.3	3.1	12.0	8.9	9.8	4.3	0.2	1.5	3.8	-0.9	3.0
1989	21.2	9.0	5.6	3.4	0.3	3.1	12.1	9.0	9.8	4.3	0.4	1.6	3.6	-0.8	3.1
1990	21.8	8.7	5.2	3.5	0.3	3.2	13.1	9.9	10.5	4.3	1.0	1.6	3.6	-0.6	3.2
1991	22.3	9.0	5.4	3.6	0.3	3.3	13.3	10.1	10.7	4.5	1.1	1.9	3.2	-0.7	3.3
1992	22.2	8.6	4.9	3.7	0.3	3.4	13.6	10.4	11.1	4.6	*	2.3	4.2	-0.6	3.2
1993	21.5	8.2	4.5	3.8	0.3	3.4	13.3	10.2	10.8	4.6	-0.4	2.4	4.2	-0.6	3.0
1994	21.1	7.8	4.1	3.7	0.3	3.4	13.3	10.3	10.9	4.6	-0.1	2.5	4.0	-0.5	2.9
1995	20.7	7.4	3.7	3.7	0.3	3.4	13.3	10.1	10.7	4.6	-0.2	2.5	3.9	-0.6	3.2
1996	20.3	6.9	3.5	3.5	0.2	3.2	13.4	10.2	10.7	4.5	-0.1	2.4	3.9	-0.5	3.1
1997	19.6	6.7	3.3	3.4	0.2	3.1	12.9	9.9	10.5	4.4	-0.2	2.4	3.9	-0.6	3.0
1998	19.1	6.4	3.1	3.2	0.2	3.0	12.7	9.9	10.5	4.3	-0.1	2.3	3.9	-0.5	2.8
1999	18.7	6.3	3.0	3.2	0.2	3.0	12.4	9.9	10.3	4.2	-0.1	2.3	3.8	-0.4	2.5
2000	18.2	6.3	3.0	3.3	0.2	3.0	11.9	9.7	10.1	4.1	*	2.3	3.7	-0.4	2.3
2001 estimate ...	18.0	6.3	2.9	3.4	0.2	3.2	11.7	9.7	10.2	4.2	*	2.3	3.7	-0.5	2.0
2002 estimate ...	18.1	6.4	2.9	3.4	0.2	3.2	11.7	10.0	10.4	4.2	*	2.4	3.9	-0.5	1.7
2003 estimate ...	17.6	6.2	2.8	3.4	0.2	3.2	11.4	9.9	10.4	4.1	*	2.4	3.8	-0.5	1.5
2004 estimate ...	17.2	6.1	2.8	3.3	0.2	3.1	11.2	9.8	10.4	4.1	*	2.4	3.8	-0.6	1.3
2005 estimate ...	17.1	5.9	2.7	3.2	0.2	3.0	11.1	10.0	10.5	4.1	*	2.5	3.8	-0.5	1.1
2006 estimate ...	16.6	5.8	2.7	3.1	0.2	2.9	10.9	9.9	10.4	4.1	*	2.5	3.8	-0.5	1.0

* 0.05 percent or less.

¹ Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.² Including asset sales.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2006

(in millions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	310	382	334	356	504	882	1,017	943
Health:								
Medicaid	103	157	210	272	770	1,173	1,806	2,285
Other	8	12	15	24	38	26	24	35
Total health	110	169	225	296	808	1,199	1,830	2,319
Medicare						2,525	4,427	5,396
Income security:								
General retirement and disability	652	622	671	643	708	702	912	1,002
Federal employee retirement and disability	1,951	2,233	2,546	2,858	3,319	3,789	4,271	4,767
Unemployment compensation	3,499	3,127	2,912	2,342	1,964	1,994	2,266	2,293
Food and nutrition assistance	275	284	308	299	363	418	505	587
Family and Other Support Assistance	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618
Housing Assistance and Other	-2	-3	-43	13	-*	14	13	21
Total income security	8,704	8,835	9,129	8,943	9,112	9,638	11,133	12,287
Social Security	14,047	15,456	16,247	17,077	20,257	21,292	23,293	26,700
Veterans benefits and services:								
Income security for veterans	3,968	4,206	4,146	4,215	4,184	4,546	4,664	5,036
Other	394	-8	124	56	238	605	691	806
Total veterans benefits and services	4,363	4,198	4,271	4,271	4,422	5,151	5,355	5,842
Total mandatory human resources programs	27,535	29,040	30,206	30,944	35,103	40,688	47,055	53,486
Other mandatory programs:								
National defense	-206	-318	-281	-403	-887	-573	-226	-218
International affairs	132	62	341	569	518	218	430	519
Energy	-50	-113	-114	-131	-132	-54	-3	-10
Agriculture	3,193	3,930	4,118	3,433	1,851	2,327	3,783	5,062
Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603
Other commerce and housing credit	477	-879	-323	-87	1,880	2,137	2,700	-554
Community and regional development	37	47	39	68	96	107	101	76
General government	-218	-127	-129	-96	-99	-144	-140	-1
Other undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
All other	2,626	2,860	3,481	3,844	3,701	3,712	3,933	3,852
Total other mandatory programs	323	-757	988	900	-101	35	2,011	137
Total mandatory programs	27,857	28,283	31,193	31,844	35,002	40,723	49,066	53,623
Net interest:								
Interest on the public debt	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588
Interest received by:								
On-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953
Off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149
Other interest	-797	-678	-855	-986	-727	-839	-816	-788
Total net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699
Total outlays for mandatory and related programs	34,747	36,022	39,392	40,435	44,389	50,991	60,156	66,322

* \$500 thousand or less.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2006—Continued

(in millions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	1,281	1,420	2,536	2,196	2,240	2,955	3,159	835
Health:								
Medicaid	2,727	3,362	4,601	4,600	5,818	6,840	8,568	2,229
Other	38	64	75	189	166	269	450	115
Total health	2,765	3,426	4,677	4,789	5,984	7,109	9,019	2,343
Medicare	5,848	6,225	7,024	7,613	8,972	12,214	14,997	4,043
Income security:								
General retirement and disability	997	1,574	1,771	2,554	2,706	4,661	2,971	1,158
Federal employee retirement and disability	5,528	6,567	7,665	8,880	10,762	13,199	15,452	4,262
Unemployment compensation	3,074	5,749	6,640	4,887	5,589	12,806	18,565	3,789
Food and nutrition assistance	960	2,179	3,218	3,641	4,433	6,643	7,809	1,782
Supplemental Security Income					1,954	4,320	4,573	1,165
Family and Other Support Assistance	4,142	5,486	6,559	5,922	5,423	5,121	5,849	1,606
Earned Income Tax Credit							808	86
Housing Assistance and Other	-5	-2	-31	-20	1	-69	-2	7
Total income security	14,696	21,553	25,822	25,864	30,868	46,680	56,025	13,855
Social Security	29,647	35,131	39,364	48,176	54,990	63,557	72,699	19,458
Veterans benefits and services:								
Income security for veterans	5,546	5,966	6,344	6,533	6,789	7,860	8,350	2,082
Other	1,066	1,488	1,643	2,420	3,226	4,602	5,533	721
Total veterans benefits and services	6,612	7,454	7,987	8,953	10,016	12,462	13,883	2,803
Total mandatory human resources programs	60,848	75,209	87,409	97,592	113,068	144,979	169,782	43,338
Other mandatory programs:								
National defense	-220	-137	-164	-414	-1,373	-1,107	-257	-44
International affairs	367	389	200	-681	-487	-1,058	-1,026	-857
Energy	12	148	203	163	614	1,179	1,615	404
Agriculture	4,340	3,406	4,315	3,886	1,249	1,950	2,050	701
Deposit insurance	-501	-383	-597	-808	-613	508	-573	-63
Other commerce and housing credit	513	62	913	-231	2,901	6,587	5,428	-158
Community and regional development	101	266	376	1,041	772	644	793	227
General government	29	-5	-1	6,489	6,260	6,653	6,160	1,789
Other undistributed offsetting receipts	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206
All other	4,159	3,952	3,588	4,336	4,059	4,392	-100	-158
Total other mandatory programs	166	-2,410	-750	372	-3,368	6,147	-296	-2,367
Total mandatory programs	61,015	72,800	86,660	97,964	109,700	151,126	169,486	40,971
Net interest:								
Interest on the public debt	19,304	20,959	21,849	24,167	29,319	32,665	37,076	8,104
Interest received by:								
On-budget trust funds	-2,367	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177
Off-budget trust funds	-1,568	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93
Other interest	-989	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885
Total net interest	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949
Total outlays for mandatory and related programs	75,395	87,641	102,137	115,312	131,149	174,371	196,213	47,920

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2006—Continued

(in millions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	3,443	4,298	5,275	6,048	8,377	7,484	6,278	7,705
Health:								
Medicaid	9,876	10,680	12,407	13,957	16,833	17,391	18,985	20,061
Other	491	550	574	741	931	1,071	1,119	1,427
Total health	10,367	11,230	12,981	14,698	17,764	18,462	20,104	21,488
Medicare	18,576	21,832	25,507	31,010	37,927	45,312	51,245	56,009
Income security:								
General retirement and disability	3,277	3,082	4,025	4,731	5,053	5,149	5,101	4,984
Federal employee retirement and disability	17,700	19,814	22,631	26,565	31,243	34,289	36,456	38,006
Unemployment compensation	14,331	10,886	9,837	16,889	18,319	22,278	29,568	17,019
Food and nutrition assistance	8,233	8,437	10,109	13,114	15,085	14,442	16,493	16,345
Supplemental Security Income	4,772	5,280	4,865	5,716	6,467	6,864	7,894	7,633
Family and Other Support Assistance	6,351	6,639	6,610	7,308	8,175	7,990	8,391	8,854
Earned Income Tax Credit	901	881	773	1,275	1,318	1,201	1,213	1,193
Housing Assistance and Other	-39	-1	63	153	891	675	550	1,222
Total income security	55,525	55,018	58,914	75,752	86,552	92,888	105,665	95,257
Social Security	83,690	92,447	102,594	117,053	137,881	153,916	168,513	176,052
Veterans benefits and services:								
Income security for veterans	9,216	9,745	10,780	11,688	12,909	13,710	14,250	14,400
Other	3,563	3,358	2,900	2,316	2,458	2,049	1,616	1,595
Total veterans benefits and services	12,779	13,104	13,680	14,004	15,367	15,760	15,867	15,994
Total mandatory human resources programs	184,380	197,929	218,951	258,564	303,869	333,822	367,672	372,505
Other mandatory programs:								
National defense	-276	-153	-434	-634	-452	-625	21	-632
International affairs	-1,660	-1,060	-1,683	-61	-544	-582	-1,755	-391
Energy	1,985	2,697	3,070	4,008	4,831	4,914	2,870	58
Agriculture	5,541	9,998	9,658	7,240	9,559	14,174	21,189	11,653
Deposit insurance	-2,788	-988	-1,745	-375	-1,383	-2,085	-1,156	-841
Universal service fund								42
Other commerce and housing credit	2,426	3,872	2,630	4,685	5,317	4,759	4,325	4,082
Community and regional development	964	996	1,233	1,816	1,509	1,670	1,477	1,356
General government	6,895	7,324	7,516	7,762	6,087	5,201	5,230	5,320
Other undistributed offsetting receipts	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957
All other	-341	-327	-316	-981	801	-403	-661	113
Total other mandatory programs	-2,135	6,638	2,452	3,517	-2,316	925	-2,436	-11,197
Total mandatory programs	182,245	204,566	221,402	262,081	301,553	334,747	365,235	361,308
Net interest:								
Interest on the public debt	41,915	48,712	59,858	74,808	95,543	117,239	128,673	153,887
Interest received by:								
On-budget trust funds	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044
Off-budget trust funds	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310
Other interest	-3,875	-4,724	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410
Total net interest	29,901	35,458	42,636	52,538	68,774	85,044	89,828	111,123
Total outlays for mandatory and related programs	212,146	240,025	264,038	314,620	370,327	419,791	455,063	472,431

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2006—Continued

(in millions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	7,538	7,792	7,058	7,641	9,560	10,884	12,761	11,228
Health:								
Medicaid	22,655	24,995	27,435	30,462	34,604	41,103	52,533	67,827
Other	1,285	710	1,879	1,875	731	1,749	2,486	3,704
Total health	23,940	25,705	29,314	32,336	35,335	42,852	55,019	71,532
Medicare	64,087	68,445	73,393	76,906	82,710	95,803	102,045	116,178
Income security:								
General retirement and disability	5,168	4,899	5,133	4,882	5,179	4,673	4,439	4,986
Federal employee retirement and disability	38,541	41,310	43,692	46,813	49,102	51,916	56,035	57,492
Unemployment compensation	15,844	16,135	15,475	13,641	13,940	17,128	25,112	36,999
Food and nutrition assistance	16,683	16,638	16,859	17,832	18,794	21,338	25,690	29,502
Supplemental Security Income	8,654	9,323	9,933	11,370	11,503	11,493	14,668	17,907
Family and Other Support Assistance	9,224	9,877	10,540	10,764	11,166	12,246	13,520	15,103
Earned Income Tax Credit	1,100	1,415	1,410	2,698	4,002	4,354	4,885	7,345
Offsetting receipts								-668
Housing Assistance and Other	13,861	942	1,378	1,180	736	410	217	129
Total income security	109,074	100,539	104,419	109,179	114,422	123,558	144,565	168,795
Social Security	186,432	196,547	205,072	216,808	230,395	246,495	266,765	285,167
Veterans benefits and services:								
Income security for veterans	14,714	15,031	14,962	15,963	16,544	15,241	16,961	17,296
Other	1,196	643	750	1,745	1,342	822	585	1,655
Total veterans benefits and services	15,910	15,675	15,713	17,708	17,886	16,062	17,546	18,952
Total mandatory human resources programs	406,981	414,704	434,969	460,578	490,308	535,655	598,700	671,852
Other mandatory programs:								
National defense	-361	-456	-518	-558	-474	-810	-46,412	-4,252
International affairs	-1,214	-3,556	-1,675	-1,477	-1,023	-5,206	-3,847	-3,053
Energy	-893	-331	-369	-671	-2,175	-1,420	-1,973	-897
Agriculture	23,446	29,402	24,491	15,028	14,534	9,334	12,387	11,032
Deposit insurance	-2,151	1,512	3,099	10,013	22,003	57,946	66,168	2,612
Universal service fund	108	169	253	349	499	648	769	826
Other commerce and housing credit	2,698	506	2,402	6,546	3,899	5,172	5,983	4,859
Community and regional development	1,012	1,101	618	1,374	1,254	1,197	649	434
General government	4,876	5,315	229	1,411	977	1,585	1,358	2,021
Spectrum auctions and major asset sales			-7,736	-7,714	-7,096	-85		
Other undistributed offsetting receipts	-32,698	-33,007	-34,581	-36,967	-37,212	-36,615	-39,356	-39,280
All other	-685	523	81	294	348	837	2,157	2,317
Total other mandatory programs	-5,862	1,178	-13,704	-12,371	-4,466	32,582	-2,116	-23,380
Total mandatory programs	401,120	415,881	421,264	448,206	485,842	568,238	596,584	648,472
Net interest:								
Interest on the public debt	178,898	190,303	195,283	214,081	240,882	264,724	285,455	292,323
Interest received by:								
On-budget trust funds	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193
Off-budget trust funds	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637
Other interest	-23,438	-23,298	-21,727	-20,422	-20,003	-18,032	-20,325	-15,120
Total net interest	129,504	136,047	138,652	151,838	169,018	184,380	194,482	199,373
Total outlays for mandatory and related programs	530,624	551,929	559,916	600,044	654,860	752,618	791,066	847,845

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2006—Continued

(in millions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999
Mandatory programs:							
Human resource programs:							
Education, training, employment, and social services	13,548	8,697	15,326	13,546	13,363	12,414	11,114
Health:							
Medicaid	75,774	82,034	89,070	91,990	95,552	101,234	108,042
Other	4,001	4,548	4,332	4,813	5,327	5,355	6,087
Total health	79,775	86,582	93,402	96,803	100,879	106,589	114,129
Medicare	127,903	141,834	156,884	171,272	187,441	190,233	187,694
Income security:							
General retirement and disability	3,888	5,272	4,697	4,847	4,328	4,247	1,554
Federal employee retirement and disability	59,963	62,396	65,741	67,934	71,389	73,343	74,982
Unemployment compensation	35,461	26,440	21,305	22,583	20,595	19,586	21,356
Food and nutrition assistance	31,739	33,038	33,515	33,747	31,659	29,209	28,700
Supplemental Security Income	21,078	24,500	24,510	24,125	26,662	27,472	28,175
Family and Other Support Assistance	15,628	16,508	17,133	16,670	16,467	17,485	19,171
Earned Income Tax Credit	8,781	10,950	15,244	19,159	21,856	23,239	25,632
Offsetting receipts	-735	-800	-927	-1,187	-1,620	-2,368	-2,347
Housing Assistance and Other	145	80	82	94	122	90	530
Total income security	175,949	178,384	181,300	187,972	191,458	192,303	197,753
Social Security	301,986	316,913	333,273	347,051	362,296	376,119	386,991
Veterans benefits and services:							
Income security for veterans	17,758	19,613	18,966	18,201	20,407	21,322	22,153
Other	2,091	1,252	1,492	1,177	298	1,958	1,685
Total veterans benefits and services	19,848	20,865	20,458	19,378	20,705	23,280	23,838
Total mandatory human resources programs	719,009	753,275	800,643	836,022	876,142	900,938	921,519
Other mandatory programs:							
National defense	-1,344	-624	-1,496	-208	-1,169	-1,792	-590
International affairs	-4,322	-3,723	-3,682	-4,840	-3,754	-4,992	-4,276
Energy	-1,240	-1,184	-1,829	-3,122	-3,431	-2,440	-2,217
Agriculture	16,109	10,661	5,765	5,023	4,960	7,879	18,447
Deposit insurance	-27,988	-7,601	-17,859	-8,405	-14,386	-4,372	-5,282
Universal service fund	866	890	929	957	1,001	1,769	3,293
Other commerce and housing credit	3,170	1,630	-3,728	-4,698	-2,847	3,125	4,185
Community and regional development	700	-257	544	310	277	-436	-106
General government	1,540	-328	1,591	229	795	3,677	3,345
Spectrum auctions and major asset sales			-7,644	-342	-11,006	-7,800	-1,753
Other undistributed offsetting receipts	-37,386	-37,772	-36,811	-37,278	-38,967	-39,394	-38,692
All other	2,240	2,558	2,374	3,118	2,409	3,188	3,267
Total other mandatory programs	-47,655	-35,750	-61,846	-49,256	-66,118	-41,588	-20,379
Total mandatory programs	671,353	717,525	738,797	786,766	810,024	859,350	901,140
Net interest:							
Interest on the public debt	292,502	296,278	332,414	343,955	355,796	363,793	353,504
Interest received by:							
On-budget trust funds	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208	-66,561
Off-budget trust funds	-26,788	-29,203	-33,305	-36,507	-41,214	-46,630	-52,071
Other interest	-11,442	-7,623	-7,069	-5,489	-6,790	-8,802	-5,137
Total net interest	198,736	202,957	232,169	241,090	244,016	241,153	229,735
Total outlays for mandatory and related programs	870,090	920,482	970,966	1,027,856	1,054,040	1,100,503	1,130,875

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2006—Continued

(in millions of dollars)

Category and Program	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
Mandatory programs:							
Human resource programs:							
Education, training, employment, and social services	10,266	9,145	14,394	14,837	15,144	15,708	16,581
Health:							
Medicaid	117,921	128,853	142,423	152,715	165,960	180,537	196,350
Other	6,600	12,357	20,615	29,941	32,247	23,400	20,324
Total health	124,521	141,210	163,038	182,656	198,207	203,937	216,674
Medicare	194,115	216,002	226,448	238,575	252,231	279,084	292,226
Income security:							
General retirement and disability	4,603	5,213	4,292	4,481	4,441	4,519	4,836
Federal employee retirement and disability	77,003	81,020	84,304	87,792	91,192	94,699	98,303
Unemployment compensation	20,742	25,439	28,330	29,024	30,844	32,503	34,290
Food and nutrition assistance	28,020	30,349	31,880	33,392	34,675	36,116	37,552
Supplemental Security Income	31,065	27,852	31,507	32,862	34,289	38,364	37,296
Family and Other Support Assistance	20,607	22,942	23,268	24,160	24,909	25,381	25,660
Earned Income Tax Credit	26,099	25,923	26,983	27,875	28,545	29,373	30,165
Offsetting receipts	-2,550	-2,457	-2,608	-2,688	-2,793	-3,027	-3,013
Housing Assistance and Other	892	876	843	1,025	1,212	1,437	1,647
Total income security	206,481	217,157	228,799	237,923	247,314	259,365	266,736
Social Security	406,048	430,000	451,575	473,544	497,967	524,312	552,950
Veterans benefits and services:							
Income security for veterans	24,871	22,375	26,041	27,523	29,001	32,958	31,519
Other	1,459	629	2,120	2,178	2,263	2,362	2,418
Total veterans benefits and services	26,330	23,004	28,161	29,701	31,264	35,320	33,937
Total mandatory human resources programs	967,761	1,036,518	1,112,415	1,177,236	1,242,127	1,317,726	1,379,104
Other mandatory programs:							
National defense	-470	-445	-25	-27	-367	-447	-562
International affairs	-4,069	-6,651	-3,543	-3,422	-3,438	-3,408	-3,361
Energy	-4,019	-3,701	-3,296	-3,150	-3,704	-3,626	-3,582
Agriculture	31,990	20,437	13,162	9,819	8,759	8,789	9,099
Deposit insurance	-3,052	-986	-651	59	594	1,115	424
Universal service fund	4,074	6,483	5,468	6,487	6,730	7,309	7,906
Other commerce and housing credit	-2,285	-7,959	1,779	-1,914	-3,416	-4,394	-5,573
Community and regional development	-796	-647	-290	-723	-842	-1,065	-1,242
General government	1,041	2,334	1,805	1,809	3,219	1,823	1,796
Spectrum auctions and major asset sales	-150	-1,572	-2,300	-9,188	-17,372	-3,477	-4,882
Other undistributed offsetting receipts	-42,431	-46,084	-47,443	-51,191	-53,211	-55,387	-57,496
All other	3,176	2,773	3,287	3,359	4,904	4,637	4,691
Total other mandatory programs	-16,991	-36,018	-32,047	-48,082	-58,144	-48,131	-52,782
Total mandatory programs	950,770	1,000,500	1,080,708	1,129,154	1,183,983	1,269,595	1,326,322
Net interest:							
Interest on the public debt	361,978	357,907	350,951	350,517	352,490	352,366	352,690
Interest received by:							
On-budget trust funds	-69,113	-73,662	-76,316	-80,196	-84,533	-88,713	-93,275
Off-budget trust funds	-59,796	-68,886	-76,086	-85,421	-95,855	-107,348	-120,111
Other interest	-9,851	-8,990	-10,418	-9,656	-10,609	-11,626	-12,104
Total net interest	223,218	206,369	188,131	175,244	161,493	144,679	127,200
Total outlays for mandatory and related programs	1,173,988	1,206,869	1,268,839	1,304,398	1,345,476	1,414,274	1,453,522

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2006

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	1.9	2.3	1.9	1.9	2.6	4.3	4.7	4.1
Health:								
Medicaid	0.5	0.7	0.9	1.2	3.2	4.8	7.2	8.7
Other	*	0.1	0.1	0.1	0.2	0.1	0.1	0.1
Total health	0.5	0.8	1.0	1.3	3.4	4.9	7.3	8.8
Medicare						9.7	17.0	20.0
Income security:								
General retirement and disability	2.9	2.7	2.9	2.7	3.0	2.9	3.6	3.8
Federal employee retirement and disability	8.5	9.8	11.0	12.2	13.9	15.4	16.9	18.0
Unemployment compensation	15.6	13.6	12.5	9.8	8.1	8.1	9.0	8.7
Food and nutrition assistance	1.2	1.2	1.3	1.3	1.5	1.7	2.0	2.2
Family and Other Support Assistance	10.4	11.3	11.9	11.9	11.6	11.1	12.6	13.8
Housing Assistance and Other	—*	—*	–0.2	0.1	—*	0.1	0.1	0.1
Total income security	38.6	38.6	39.3	38.0	38.1	39.3	44.1	46.6
Social Security	62.5	67.9	70.5	73.0	85.1	87.0	92.4	101.6
Veterans benefits and services:								
Income security for veterans	16.7	17.7	17.3	17.4	16.9	18.1	18.1	18.8
Other	2.2	–0.2	0.6	0.2	1.2	2.7	2.9	3.1
Total veterans benefits and services	19.0	17.4	17.9	17.6	18.2	20.8	21.0	22.0
Total mandatory human resources programs	122.5	127.0	130.5	131.8	147.4	166.1	186.4	203.1
Other mandatory programs:								
National defense	–1.1	–1.7	–1.5	–2.1	–4.5	–2.8	–1.0	–1.0
International affairs	0.9	0.4	2.0	3.2	2.8	1.1	2.0	2.3
Energy	–0.3	–0.7	–0.7	–0.7	–0.7	–0.3	—*	—*
Agriculture	20.3	23.6	23.5	18.8	9.8	11.6	17.7	22.2
Deposit insurance	–2.6	–2.6	–2.5	–2.2	–2.6	–2.0	–2.5	–2.6
Other commerce and housing credit	3.1	–5.4	–1.9	–0.5	10.0	10.7	12.7	–2.4
Community and regional development	0.2	0.3	0.2	0.4	0.5	0.5	0.5	0.3
General government	–1.6	–0.9	–0.9	–0.6	–0.6	–0.8	–0.7	—*
Other undistributed offsetting receipts	–38.9	–41.3	–39.5	–38.8	–41.0	–41.5	–42.1	–39.2
All other	13.6	14.4	17.3	18.7	17.9	17.4	17.7	16.4
Total other mandatory programs	–6.4	–13.9	–3.9	–3.9	–8.3	–6.1	4.3	–4.1
Total mandatory programs	116.0	113.1	126.6	127.9	139.1	160.0	190.8	198.9
Net interest:								
Interest on the public debt	40.2	43.1	45.9	48.0	49.7	53.7	56.4	61.4
Interest received by:								
On-budget trust funds	–3.6	–3.9	–4.3	–4.7	–5.2	–6.0	–6.5	–7.2
Off-budget trust funds	–2.7	–2.5	–2.6	–2.7	–2.7	–3.2	–3.8	–4.3
Other interest	–3.5	–3.0	–3.7	–4.2	–3.0	–3.4	–3.2	–2.9
Total net interest	30.4	33.7	35.3	36.3	38.8	41.2	42.9	47.0
Total outlays for mandatory and related programs	146.4	146.8	161.8	164.2	177.9	201.2	233.7	246.0

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2006—Continued

(in billions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	5.1	5.3	8.9	7.4	6.9	8.2	8.1	2.1
Health:								
Medicaid	9.9	11.7	15.4	14.8	17.4	18.5	21.8	5.5
Other	0.1	0.2	0.3	0.6	0.5	0.8	1.2	0.3
Total health	10.0	11.9	15.7	15.4	17.9	19.3	23.0	5.8
Medicare	20.8	21.2	23.2	24.3	26.4	32.7	37.9	9.9
Income security:								
General retirement and disability	3.6	5.5	5.9	8.2	8.1	12.6	7.6	2.9
Federal employee retirement and disability	20.0	22.8	25.6	28.6	32.1	35.7	39.3	10.5
Unemployment compensation	11.2	20.0	22.2	15.7	16.7	34.7	47.2	9.4
Food and nutrition assistance	3.5	7.6	10.8	11.7	13.2	18.0	19.9	4.4
Supplemental Security Income					5.8	11.7	11.6	2.9
Family and Other Support Assistance	15.0	19.1	21.9	19.1	16.2	13.9	14.9	4.0
Earned Income Tax Credit							2.1	0.2
Housing Assistance and Other	—*	—*	–0.1	–0.1	*	–0.2	—*	*
Total income security	53.3	74.8	86.3	83.3	92.0	126.3	142.5	34.2
Social Security	107.6	122.0	131.6	155.2	164.0	172.1	184.9	48.0
Veterans benefits and services:								
Income security for veterans	19.9	20.6	21.1	21.0	20.1	21.2	21.2	5.1
Other	3.9	5.1	5.4	7.7	9.6	12.5	14.1	1.8
Total veterans benefits and services	23.8	25.7	26.5	28.7	29.8	33.6	35.3	6.9
Total mandatory human resources programs	220.6	260.9	292.3	314.3	336.9	392.1	431.7	106.8
Other mandatory programs:								
National defense	–0.9	–0.5	–0.6	–1.4	–4.2	–3.1	–0.7	–0.1
International affairs	1.5	1.5	0.7	–2.3	–1.5	–3.1	–2.7	–2.2
Energy	*	0.6	0.7	0.5	1.9	3.4	4.3	1.0
Agriculture	17.7	12.8	15.2	13.0	3.9	5.6	5.5	1.8
Deposit insurance	–2.1	–1.4	–2.1	–2.7	–1.9	1.5	–1.5	–0.2
Other commerce and housing credit	2.1	0.2	3.2	–0.8	9.2	19.1	14.5	–0.4
Community and regional development	0.4	1.0	1.3	3.5	2.4	1.9	2.1	0.6
General government	0.1	—*	—*	21.8	19.2	18.3	15.7	4.4
Other undistributed offsetting receipts	–38.8	–41.6	–36.7	–48.6	–57.5	–42.3	–41.2	–11.7
All other	16.5	14.6	12.6	14.5	12.4	12.0	–0.3	–0.4
Total other mandatory programs	–3.4	–13.0	–5.6	–2.4	–16.1	13.4	–4.5	–7.2
Total mandatory programs	217.3	247.8	286.7	311.9	320.8	405.6	427.1	99.6
Net interest:								
Interest on the public debt	67.8	70.0	69.8	73.9	83.7	84.5	89.6	19.0
Interest received by:								
On-budget trust funds	–8.3	–9.4	–9.5	–9.6	–11.6	–12.6	–12.0	–0.4
Off-budget trust funds	–5.5	–6.5	–6.7	–7.0	–7.2	–7.2	–6.8	–0.2
Other interest	–3.5	–4.5	–4.1	–4.2	–3.7	–4.5	–6.2	–2.1
Total net interest	50.5	49.6	49.4	53.0	61.2	60.1	64.6	16.3
Total outlays for mandatory and related programs	267.7	297.4	336.1	364.9	382.0	465.7	491.7	115.9

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2006—Continued

(in billions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	8.2	9.6	10.9	11.3	14.3	11.8	9.4	11.0
Health:								
Medicaid	23.4	23.6	25.3	25.8	28.4	27.6	28.8	29.3
Other	1.2	1.3	1.2	1.5	1.7	1.8	1.8	2.2
Total health	24.5	24.9	26.6	27.2	30.0	29.4	30.6	31.5
Medicare	43.8	48.0	51.8	56.8	63.5	71.4	77.2	81.4
Income security:								
General retirement and disability	7.7	6.8	8.2	8.7	8.5	8.2	7.7	7.3
Federal employee retirement and disability	41.8	43.8	46.2	49.0	52.6	54.3	55.2	55.4
Unemployment compensation	33.9	24.1	20.1	31.2	30.9	35.3	44.8	24.9
Food and nutrition assistance	19.5	18.7	20.6	24.2	25.4	22.9	25.0	23.9
Supplemental Security Income	11.3	11.7	9.9	10.5	10.9	10.9	12.0	11.1
Family and Other Support Assistance	15.0	14.7	13.5	13.5	13.8	12.6	12.7	12.9
Earned Income Tax Credit	2.1	1.9	1.6	2.4	2.2	1.9	1.8	1.7
Housing Assistance and Other	-0.1	-*	0.1	0.3	1.6	1.1	0.9	1.9
Total income security	131.2	121.6	120.2	139.8	145.9	147.2	160.1	139.1
Social Security	197.8	204.4	209.4	216.0	232.4	243.9	255.5	257.1
Veterans benefits and services:								
Income security for veterans	21.7	21.5	21.9	21.5	21.7	21.7	21.5	21.0
Other	8.4	7.4	5.9	4.3	4.1	3.2	2.4	2.3
Total veterans benefits and services	30.2	28.9	27.9	25.8	25.8	24.9	24.0	23.3
Total mandatory human resources programs	435.6	437.5	446.7	476.9	512.0	528.5	556.7	543.4
Other mandatory programs:								
National defense	-0.7	-0.3	-0.9	-1.2	-0.7	-1.0	*	-0.9
International affairs	-4.0	-2.4	-3.6	-0.1	-1.0	-1.0	-2.9	-0.6
Energy	4.8	6.2	6.6	8.0	8.7	8.3	4.7	0.1
Agriculture	13.5	23.1	20.8	14.4	17.2	23.9	34.4	17.8
Deposit insurance	-6.8	-2.3	-3.8	-0.7	-2.5	-3.5	-1.9	-1.3
Universal service fund								0.1
Other commerce and housing credit	5.9	8.9	5.7	9.3	9.6	8.0	7.1	6.3
Community and regional development	2.3	2.3	2.6	3.6	2.7	2.8	2.4	2.1
General government	16.3	16.3	15.4	14.3	10.1	7.9	7.6	7.4
Other undistributed offsetting receipts	-38.5	-38.5	-40.3	-42.1	-53.4	-46.5	-58.2	-51.8
All other	-0.9	-0.8	-0.8	-2.1	1.3	-0.8	-1.2	0.1
Total other mandatory programs	-8.0	12.4	1.7	3.3	-8.0	-1.8	-7.9	-20.7
Total mandatory programs	427.6	449.9	448.4	480.2	503.9	526.7	548.8	522.7
Net interest:								
Interest on the public debt	94.2	102.4	116.4	133.6	155.6	178.4	187.5	216.3
Interest received by:								
On-budget trust funds	-12.3	-12.9	-15.0	-17.3	-18.8	-21.3	-22.2	-24.0
Off-budget trust funds	-6.0	-5.1	-4.3	-4.2	-3.7	-3.2	-2.7	-4.7
Other interest	-8.7	-9.9	-14.1	-18.3	-21.1	-24.5	-31.7	-31.5
Total net interest	67.2	74.6	82.9	93.8	112.0	129.4	130.9	156.2
Total outlays for mandatory and related programs	494.8	524.4	531.3	574.0	615.9	656.1	679.7	678.9

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2006—Continued

(in billions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	10.4	10.5	9.1	9.6	11.6	12.7	14.3	12.4
Health:								
Medicaid	32.0	34.3	36.5	39.0	42.4	48.3	59.1	74.1
Other	1.9	1.0	2.6	2.5	1.0	2.2	3.0	4.2
Total health	33.9	35.4	39.1	41.5	43.4	50.5	62.1	78.4
Medicare	90.1	93.6	97.2	97.8	100.4	111.5	114.0	126.2
Income security:								
General retirement and disability	7.3	6.7	6.8	6.2	6.3	5.4	4.9	5.4
Federal employee retirement and disability	54.4	56.7	58.1	59.9	60.1	60.9	63.0	62.8
Unemployment compensation	22.3	22.1	20.6	17.4	17.1	20.1	28.3	40.4
Food and nutrition assistance	23.6	22.9	22.4	22.8	23.0	25.1	28.9	32.2
Supplemental Security Income	12.2	12.8	13.2	14.6	14.1	13.5	16.5	19.6
Family and Other Support Assistance	13.0	13.6	14.0	13.8	13.7	14.4	15.2	16.5
Earned Income Tax Credit	1.6	1.9	1.9	3.5	4.9	5.1	5.5	8.0
Offsetting receipts								-0.7
Housing Assistance and Other	20.6	1.3	1.8	1.5	0.9	0.5	0.2	0.1
Total income security	155.0	138.0	138.9	139.6	140.2	145.1	162.6	184.3
Social Security	263.3	270.0	272.9	277.4	282.6	289.8	300.4	311.6
Veterans benefits and services:								
Income security for veterans	20.7	20.6	19.9	20.4	20.2	17.9	19.1	18.9
Other	1.7	0.8	1.0	2.3	1.7	1.0	0.6	1.8
Total veterans benefits and services	22.4	21.5	20.9	22.7	21.9	18.8	19.7	20.7
Total mandatory human resources programs	575.1	569.0	578.1	588.6	600.0	628.3	673.2	733.6
Other mandatory programs:								
National defense	-0.5	-0.6	-0.7	-0.7	-0.6	-1.0	-52.7	-4.7
International affairs	-1.8	-5.1	-2.3	-2.0	-1.3	-6.6	-4.6	-3.5
Energy	-1.3	-0.5	-0.5	-0.9	-2.9	-1.8	-2.4	-1.0
Agriculture	34.6	42.2	34.0	20.1	19.0	11.9	14.9	12.7
Deposit insurance	-3.2	2.2	4.3	13.5	28.8	73.9	79.5	3.0
Universal service fund	0.2	0.2	0.4	0.5	0.7	0.8	0.9	1.0
Other commerce and housing credit	4.0	0.7	3.3	8.8	5.1	6.6	7.2	5.6
Community and regional development	1.5	1.6	0.9	1.8	1.6	1.5	0.8	0.5
General government	6.5	6.9	0.2	1.8	1.1	1.8	1.5	2.2
Spectrum auctions and major asset sales			-10.9	-10.4	-9.3	-0.1		
Other undistributed offsetting receipts	-50.8	-49.6	-50.6	-52.5	-51.1	-48.4	-48.6	-47.1
All other	-1.1	0.6	*	0.3	0.3	0.8	2.4	2.5
Total other mandatory programs	-11.9	-1.3	-22.1	-19.7	-8.5	39.4	-1.1	-28.8
Total mandatory programs	563.2	567.6	556.1	568.9	591.5	667.8	672.0	704.7
Net interest:								
Interest on the public debt	243.4	252.9	252.5	268.1	290.5	307.6	319.3	318.6
Interest received by:								
On-budget trust funds	-29.7	-35.4	-38.3	-43.1	-48.8	-53.8	-56.4	-59.1
Off-budget trust funds	-5.6	-5.8	-6.8	-9.3	-13.7	-18.6	-22.6	-25.8
Other interest	-31.9	-31.0	-28.1	-25.6	-24.1	-21.0	-22.7	-16.5
Total net interest	176.2	180.8	179.3	190.1	203.8	214.3	217.5	217.3
Total outlays for mandatory and related programs	739.4	748.4	735.3	759.0	795.3	882.0	889.6	922.1

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2006—Continued

(in billions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999
Mandatory programs:							
Human resource programs:							
Education, training, employment, and social services	14.5	9.2	15.7	13.5	13.1	11.9	10.5
Health:							
Medicaid	80.7	85.7	90.9	92.0	93.5	98.0	103.0
Other	4.4	4.8	4.5	4.8	5.2	5.2	5.7
Total health	85.1	90.5	95.4	96.8	98.8	103.1	108.7
Medicare	135.7	147.7	159.9	171.3	183.4	184.2	179.1
Income security:							
General retirement and disability	4.1	5.5	4.8	4.8	4.2	4.1	1.5
Federal employee retirement and disability	63.8	65.1	67.1	67.9	69.9	71.0	71.5
Unemployment compensation	37.8	27.6	21.7	22.6	20.2	19.0	20.4
Food and nutrition assistance	33.8	34.5	34.2	33.7	31.0	28.3	27.4
Supplemental Security Income	22.5	25.6	25.0	24.1	26.1	26.6	26.9
Family and Other Support Assistance	16.7	17.2	17.5	16.7	16.1	16.9	18.3
Earned Income Tax Credit	9.4	11.4	15.6	19.2	21.4	22.5	24.4
Offsetting receipts	-0.8	-0.8	-0.9	-1.2	-1.6	-2.3	-2.2
Housing Assistance and Other	0.2	0.1	0.1	0.1	0.1	0.1	0.5
Total income security	187.3	186.2	185.0	188.0	187.4	186.1	188.5
Social Security	321.7	330.9	340.2	347.1	354.7	364.0	368.8
Veterans benefits and services:							
Income security for veterans	18.9	20.5	19.4	18.2	20.0	20.6	21.1
Other	2.3	1.3	1.5	1.2	0.3	1.9	1.6
Total veterans benefits and services	21.2	21.8	20.9	19.4	20.3	22.5	22.7
Total mandatory human resources programs	765.6	786.3	817.1	836.0	857.7	871.9	878.4
Other mandatory programs:							
National defense	-1.5	-0.7	-1.6	-0.2	-1.1	-1.7	-0.6
International affairs	-4.8	-4.0	-3.8	-4.8	-3.7	-4.8	-4.0
Energy	-1.4	-1.3	-1.9	-3.1	-3.4	-2.3	-2.1
Agriculture	17.7	11.4	6.0	5.0	4.9	7.6	17.4
Deposit insurance	-30.8	-8.1	-18.5	-8.4	-14.2	-4.2	-5.0
Universal service fund	1.0	0.9	1.0	1.0	1.0	1.7	3.1
Other commerce and housing credit	3.5	1.7	-3.9	-4.7	-2.8	3.0	3.9
Community and regional development	0.8	-0.3	0.6	0.3	0.3	-0.4	-0.1
General government	1.7	-0.4	1.6	0.2	0.8	3.5	3.1
Spectrum auctions and major asset sales			-8.1	-0.3	-10.8	-7.4	-1.6
Other undistributed offsetting receipts	-42.5	-41.0	-38.8	-37.3	-38.1	-37.4	-35.6
All other	2.4	2.7	2.4	3.1	2.3	3.1	3.1
Total other mandatory programs	-53.9	-38.9	-64.9	-49.3	-64.8	-39.4	-18.3
Total mandatory programs	711.7	747.5	752.1	786.8	792.8	832.4	860.1
Net interest:							
Interest on the public debt	311.4	308.8	339.0	344.0	349.0	351.8	337.1
Interest received by:							
On-budget trust funds	-59.1	-58.9	-61.1	-60.9	-62.6	-65.0	-63.5
Off-budget trust funds	-28.5	-30.4	-34.0	-36.5	-40.4	-45.1	-49.7
Other interest	-12.2	-7.9	-7.2	-5.5	-6.7	-8.5	-4.9
Total net interest	211.6	211.5	236.8	241.1	239.3	233.2	219.1
Total outlays for mandatory and related programs	923.3	959.0	988.9	1,027.9	1,032.2	1,065.7	1,079.2

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2006—Continued

(in billions of dollars)

Category and Program	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
Mandatory programs:							
Human resource programs:							
Education, training, employment, and social services	9.4	8.0	12.4	12.4	12.3	12.4	12.7
Health:							
Medicaid	109.8	116.6	125.8	131.4	139.3	147.9	156.9
Other	6.1	11.1	18.2	25.8	27.1	19.3	16.4
Total health	115.9	127.8	143.9	157.2	166.4	167.1	173.3
Medicare	181.2	195.7	200.2	205.4	211.7	228.4	233.2
Income security:							
General retirement and disability	4.3	4.7	3.8	3.9	3.7	3.7	3.8
Federal employee retirement and disability	71.8	73.4	74.5	75.6	76.6	77.6	78.6
Unemployment compensation	19.3	23.0	25.0	25.0	25.9	26.6	27.4
Food and nutrition assistance	26.1	27.5	28.2	28.7	29.1	29.6	30.0
Supplemental Security Income	28.9	25.2	27.8	28.3	28.8	31.4	29.8
Family and Other Support Assistance	19.2	20.8	20.5	20.8	20.9	20.8	20.5
Earned Income Tax Credit	24.3	23.5	23.8	24.0	24.0	24.1	24.1
Offsetting receipts	-2.4	-2.2	-2.3	-2.3	-2.3	-2.5	-2.4
Housing Assistance and Other	0.8	0.8	0.7	0.9	1.0	1.2	1.3
Total income security	192.4	196.6	202.1	204.8	207.7	212.5	213.1
Social Security	378.2	389.3	398.8	407.6	418.2	429.6	442.0
Veterans benefits and services:							
Income security for veterans	23.2	20.3	23.0	23.7	24.4	27.0	25.2
Other	1.4	0.6	1.9	1.9	1.9	1.9	1.9
Total veterans benefits and services	24.5	20.8	24.9	25.6	26.3	28.9	27.1
Total mandatory human resources programs	901.6	938.2	982.3	1,012.9	1,042.6	1,078.9	1,101.4
Other mandatory programs:							
National defense	-0.4	-0.4	-*	-*	-0.3	-0.4	-0.5
International affairs	-3.7	-6.0	-3.1	-2.9	-2.9	-2.8	-2.7
Energy	-3.7	-3.3	-2.9	-2.7	-3.1	-3.0	-2.9
Agriculture	29.2	18.3	11.5	8.4	7.4	7.3	7.4
Deposit insurance	-2.8	-0.9	-0.6	0.1	0.5	0.9	0.3
Universal service fund	3.7	5.8	4.8	5.6	5.7	6.0	6.4
Other commerce and housing credit	-2.1	-7.1	1.6	-1.6	-2.9	-3.6	-4.5
Community and regional development	-0.7	-0.6	-0.3	-0.6	-0.7	-0.9	-1.0
General government	0.9	2.1	1.5	1.5	2.6	1.4	1.4
Spectrum auctions and major asset sales	-0.1	-1.4	-2.0	-7.6	-14.2	-2.8	-3.8
Other undistributed offsetting receipts	-37.6	-40.0	-40.3	-42.6	-43.4	-44.2	-45.0
All other	2.9	2.4	2.8	2.8	4.0	3.7	3.6
Total other mandatory programs	-14.4	-31.0	-26.9	-39.8	-47.3	-38.4	-41.3
Total mandatory programs	887.3	907.2	955.7	973.1	995.3	1,040.5	1,060.2
Net interest:							
Interest on the public debt	338.7	327.9	314.9	308.1	303.5	297.1	291.3
Interest received by:							
On-budget trust funds	-64.7	-67.5	-68.5	-70.5	-72.8	-74.8	-77.0
Off-budget trust funds	-56.0	-63.1	-68.3	-75.1	-82.5	-90.5	-99.2
Other interest	-9.2	-8.2	-9.3	-8.5	-9.1	-9.8	-10.0
Total net interest	208.9	189.1	168.8	154.0	139.0	122.0	105.1
Total outlays for mandatory and related programs	1,096.1	1,096.3	1,124.5	1,127.1	1,134.3	1,162.5	1,165.2

* \$50 million or less.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2006

(in millions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
National defense	52,550	53,718	55,038	51,023	58,998	71,990	82,152	82,715
Nondefense:								
International affairs	5,507	5,246	4,603	4,705	5,063	5,348	4,871	4,081
General science, space and technology:								
General science and basic research	497	534	766	789	858	897	930	938
Space and other technology	1,226	2,516	4,131	5,035	5,858	5,337	4,596	4,083
Total General science, space and technology	1,723	3,051	4,897	5,824	6,716	6,234	5,525	5,021
Energy	654	643	686	830	744	835	1,040	1,019
Natural resources and environment	2,286	2,522	2,643	2,825	3,105	3,251	3,361	3,376
Agriculture	369	454	492	521	596	663	761	764
Commerce and housing credit	1,342	1,364	1,177	1,634	1,850	2,243	2,103	1,038
Transportation:								
Ground transportation	70	65	64	67	86	121	154	287
Air transportation	737	772	801	864	890	983	1,033	1,176
Water and other transportation	617	633	620	698	671	743	826	847
Total Transportation	1,425	1,469	1,485	1,628	1,647	1,847	2,013	2,310
Community and regional development	432	527	894	1,045	1,009	1,001	1,280	1,476
Education, training, employment and social services:								
Education	640	749	803	1,002	2,143	3,253	3,778	3,654
Training, employment and social services	291	327	418	781	1,716	2,318	2,840	2,951
Total Education, training, employment and social services	931	1,075	1,221	1,784	3,858	5,571	6,618	6,605
Health	1,087	1,283	1,563	1,495	1,735	2,152	2,560	2,843
Medicare					64	223	221	299
Income security:								
Housing assistance	167	182	193	219	239	257	299	362
Other	336	295	335	307	327	365	383	427
Total Income security	503	476	528	526	566	623	682	789
Social security	318	332	373	382	437	433	561	599
Veterans benefits and services	1,256	1,316	1,404	1,445	1,493	1,584	1,677	1,790
Administration of justice	426	461	486	532	560	614	654	653
General government	1,266	1,356	1,647	1,596	1,702	1,863	1,898	1,940
Total nondefense	19,525	21,575	24,098	26,771	31,145	34,483	35,826	34,603
Total outlays for discretionary programs	72,075	75,294	79,136	77,793	90,143	106,473	117,978	117,318

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2006—Continued

(in millions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
National defense	81,912	79,009	79,338	77,095	80,720	87,615	89,876	22,312
Nondefense:								
International affairs	3,964	3,770	4,581	4,830	6,197	8,155	7,459	3,315
General science, space and technology:								
General science and basic research	947	1,009	979	961	1,017	1,036	1,032	291
Space and other technology	3,565	3,172	3,196	3,074	2,964	2,951	3,336	869
Total General science, space and technology	4,512	4,182	4,175	4,034	3,982	3,987	4,368	1,160
Energy	985	887	1,092	1,075	689	1,738	2,589	725
Natural resources and environment	3,488	4,248	4,758	5,463	6,494	8,112	8,931	2,859
Agriculture	827	884	943	968	981	1,086	1,120	282
Commerce and housing credit	2,100	2,687	1,907	1,969	2,417	2,851	2,764	1,153
Transportation:								
Ground transportation	288	495	615	836	948	2,128	9,106	2,202
Air transportation	1,386	2,390	2,764	2,179	2,162	2,345	2,485	569
Water and other transportation	887	1,033	1,086	1,220	1,339	1,443	1,523	417
Total Transportation	2,561	3,918	4,465	4,235	4,450	5,916	13,114	3,189
Community and regional development	2,291	2,651	3,047	3,565	3,458	3,678	4,649	1,342
Education, training, employment and social services:								
Education	4,317	4,877	5,357	5,470	5,469	7,098	7,554	1,878
Training, employment and social services	3,037	3,552	4,636	5,079	4,748	5,969	8,196	2,456
Total Education, training, employment and social services	7,354	8,429	9,993	10,549	10,217	13,067	15,751	4,334
Health	3,143	3,417	3,997	4,567	4,749	5,821	6,715	1,581
Medicare	366	397	455	439	667	661	836	220
Income security:								
Housing assistance	504	766	1,156	1,651	1,824	2,127	2,504	656
Other	455	627	672	762	1,022	1,368	2,270	474
Total Income security	959	1,393	1,829	2,413	2,845	3,496	4,774	1,130
Social security	623	742	794	914	878	1,101	1,200	304
Veterans benefits and services	2,057	2,314	2,734	3,050	3,358	4,121	4,535	1,157
Administration of justice	823	1,156	1,475	1,945	2,335	2,803	3,310	885
General government	2,292	2,447	2,961	3,284	3,773	3,755	3,587	2,106
Total nondefense	38,342	43,522	49,206	53,300	57,489	70,346	85,703	25,744
Total outlays for discretionary programs	120,254	122,531	128,544	130,395	138,210	157,962	175,579	48,056

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2006—Continued

(in millions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
National defense	97,517	104,649	116,777	134,629	157,964	185,933	209,882	228,045
Nondefense:								
International affairs	8,013	8,542	9,143	12,775	13,648	12,881	13,603	16,267
General science, space and technology:								
General science and basic research	1,072	1,154	1,296	1,380	1,469	1,592	1,638	1,840
Space and other technology	3,658	3,766	3,937	4,450	4,992	5,593	6,290	6,469
Total General science, space and technology	4,730	4,919	5,232	5,830	6,461	7,185	7,928	8,308
Energy	3,786	5,295	6,110	6,148	10,336	8,613	6,484	7,015
Natural resources and environment	11,279	12,026	13,666	15,490	15,366	14,844	14,174	14,370
Agriculture	1,247	1,360	1,578	1,598	1,764	1,770	1,712	1,960
Commerce and housing credit	3,455	3,369	3,801	5,080	4,272	3,582	3,512	3,675
Transportation:								
Ground transportation	9,467	9,943	11,650	14,761	14,765	13,163	13,883	14,603
Air transportation	2,736	3,200	3,320	3,673	3,731	3,480	3,911	4,436
Water and other transportation	1,716	1,692	1,923	2,281	2,334	2,592	2,754	2,792
Total Transportation	13,919	14,835	16,894	20,715	20,831	19,235	20,548	21,830
Community and regional development	6,058	10,845	9,247	9,437	9,058	6,677	6,087	6,316
Education, training, employment and social services:								
Education	8,549	9,170	10,876	12,366	12,783	11,256	12,061	12,146
Training, employment and social services	9,112	13,242	14,073	13,429	12,548	8,289	8,268	7,729
Total Education, training, employment and social services	17,661	22,412	24,948	25,795	25,331	19,545	20,329	19,875
Health	6,935	7,294	7,513	8,471	9,102	8,983	8,537	8,930
Medicare	770	936	988	1,080	1,222	1,256	1,342	1,531
Income security:								
Housing assistance	3,007	3,679	4,304	5,480	6,861	8,064	9,449	10,048
Other	2,529	2,808	3,159	5,325	6,328	6,786	7,507	7,389
Total Income security	5,535	6,487	7,462	10,805	13,190	14,849	16,956	17,437
Social security	1,370	1,413	1,479	1,494	1,703	2,048	2,211	2,171
Veterans benefits and services	5,243	5,857	6,234	7,165	7,605	8,179	8,957	9,594
Administration of justice	3,616	3,790	4,146	4,550	4,725	4,673	5,055	5,620
General government	5,938	4,691	4,777	5,266	5,342	5,712	6,005	6,498
Total nondefense	99,555	114,073	123,217	141,698	149,958	140,031	143,440	151,398
Total outlays for discretionary programs	197,072	218,722	239,993	276,327	307,922	325,964	353,322	379,443

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2006—Continued

(in millions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
National defense	253,109	273,832	282,517	290,918	304,034	300,141	319,704	302,602
Nondefense:								
International affairs	17,390	17,708	15,224	15,743	16,584	19,056	19,698	19,160
General science, space and technology:								
General science and basic research	2,022	2,213	2,244	2,409	2,629	2,816	3,135	3,546
Space and other technology	6,607	6,756	6,957	8,413	10,196	11,609	12,957	12,838
Total General science, space and technology	8,630	8,969	9,200	10,822	12,825	14,424	16,092	16,384
Energy	6,502	5,021	5,021	4,968	4,881	4,762	4,409	5,396
Natural resources and environment	15,076	15,449	15,257	16,019	17,081	17,798	18,601	20,037
Agriculture	2,119	2,046	2,115	2,182	2,386	2,624	2,796	4,173
Commerce and housing credit	3,682	2,872	2,409	2,368	3,334	3,834	3,350	2,622
Transportation:								
Ground transportation	17,076	17,899	16,199	17,391	16,950	17,611	18,028	18,869
Air transportation	4,934	5,341	5,556	5,888	6,621	7,233	8,187	9,316
Water and other transportation	2,829	2,609	2,747	2,801	2,806	3,011	3,045	3,281
Total Transportation	24,839	25,849	24,502	26,079	26,377	27,855	29,260	31,465
Community and regional development	6,668	6,132	5,509	5,282	5,190	7,335	6,164	6,407
Education, training, employment and social services:								
Education	13,648	14,260	14,810	15,655	17,444	18,349	20,357	22,520
Training, employment and social services	8,156	8,533	8,433	8,933	9,670	9,522	10,237	11,501
Total Education, training, employment and social services	21,804	22,793	23,242	24,588	27,114	27,872	30,594	34,020
Health	9,602	10,231	10,653	12,151	13,055	14,863	16,164	17,966
Medicare	1,735	1,718	1,727	1,972	2,254	2,299	2,444	2,846
Income security:								
Housing assistance	11,402	11,441	11,278	12,727	13,979	15,481	16,958	18,776
Other	7,753	7,844	7,589	7,467	7,681	8,036	8,797	9,451
Total Income security	19,156	19,285	18,867	20,194	21,660	23,517	25,756	28,227
Social security	2,191	2,209	2,280	2,533	2,147	2,127	2,250	2,417
Veterans benefits and services	10,352	10,653	11,037	11,677	12,145	12,996	13,759	15,112
Administration of justice	6,231	6,514	7,313	8,895	9,471	10,088	11,935	13,988
General government	6,712	7,249	7,331	8,054	8,272	8,990	10,361	11,018
Total nondefense	162,690	164,700	161,689	173,527	184,777	200,439	213,632	231,237
Total outlays for discretionary programs	415,799	438,531	444,206	464,445	488,811	500,580	533,336	533,839

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2006—Continued

(in millions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999
National defense	292,430	282,266	273,562	265,961	271,674	270,248	275,463
Nondefense:							
International affairs	21,570	20,806	20,116	18,336	18,982	18,101	19,519
General science, space and technology:							
General science and basic research	3,929	3,821	4,109	3,988	4,093	5,309	5,637
Space and other technology	13,092	12,363	12,593	12,693	13,056	12,866	12,446
Total General science, space and technology	17,021	16,184	16,702	16,681	17,149	18,175	18,083
Energy	5,560	6,402	6,765	5,961	4,906	3,710	3,129
Natural resources and environment	20,071	20,813	21,942	20,932	21,295	21,930	23,655
Agriculture	4,254	4,385	4,013	4,136	4,072	4,327	4,564
Commerce and housing credit	2,099	853	2,850	1,674	1,608	492	451
Transportation:							
Ground transportation	19,862	22,283	23,451	23,591	24,955	24,525	26,626
Air transportation	10,049	10,146	10,020	10,135	10,138	10,594	10,720
Water and other transportation	3,332	3,563	3,566	3,307	3,302	3,132	3,212
Total Transportation	33,244	35,992	37,037	37,033	38,395	38,251	40,558
Community and regional development	8,449	10,882	10,205	10,435	10,778	10,212	11,976
Education, training, employment and social services:							
Education	24,701	24,625	25,138	25,136	25,678	27,948	30,270
Training, employment and social services	11,763	12,985	13,799	13,319	13,967	14,592	14,857
Total Education, training, employment and social services	36,464	37,610	38,937	38,455	39,645	42,540	45,127
Health	19,640	20,540	22,016	22,575	22,964	24,853	26,945
Medicare	2,650	2,914	2,971	2,953	2,575	2,589	2,753
Income security:							
Housing assistance	21,397	23,804	27,438	26,660	27,693	28,686	27,645
Other	9,952	11,897	11,755	11,335	11,748	12,213	12,309
Total Income security	31,348	35,700	39,193	37,995	39,441	40,899	39,954
Social security	2,600	2,651	2,573	2,625	2,961	3,106	3,050
Veterans benefits and services	15,823	16,720	17,432	17,607	18,608	18,501	19,374
Administration of justice	14,653	15,027	16,150	17,582	20,093	22,150	24,987
General government	11,546	11,672	12,407	11,775	12,096	12,032	12,412
Total nondefense	246,991	259,154	271,309	266,755	275,568	281,868	296,537
Total outlays for discretionary programs	539,422	541,419	544,871	532,716	547,242	552,116	572,000

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2006—Continued

(in millions of dollars)

Category and Program	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
National defense	294,964	299,581	319,218	322,098	333,451	347,622	354,588
Nondefense:							
International affairs	21,285	24,112	24,543	24,711	24,918	24,972	25,563
General science, space and technology:							
General science and basic research	6,174	6,760	7,314	7,512	7,782	7,926	8,099
Space and other technology	12,427	12,872	13,358	13,707	14,242	14,592	14,982
Total General science, space and technology	18,601	19,632	20,672	21,219	22,024	22,518	23,081
Energy	2,959	3,046	2,974	3,038	3,094	3,220	3,294
Natural resources and environment	24,994	27,583	27,587	27,632	27,737	28,270	28,530
Agriculture	4,651	5,485	5,460	5,218	5,257	5,291	5,393
Commerce and housing credit	4,474	1,694	350	72	-308	-489	-481
Transportation:							
Ground transportation	30,602	33,092	36,193	37,199	38,829	40,667	41,915
Air transportation	10,571	11,940	13,077	14,188	14,634	15,189	15,560
Water and other transportation	3,574	3,828	3,972	4,043	4,218	4,346	4,460
Total Transportation	44,747	48,860	53,242	55,430	57,681	60,202	61,935
Community and regional development	11,425	11,219	12,033	12,023	11,651	11,527	11,315
Education, training, employment and social services:							
Education	33,628	38,524	42,540	46,664	47,667	48,840	49,976
Training, employment and social services	15,307	17,582	19,668	19,803	19,770	20,200	20,681
Total Education, training, employment and social services	48,935	56,106	62,208	66,467	67,437	69,040	70,657
Health	30,013	34,096	38,463	41,734	45,044	46,805	48,120
Medicare	2,998	3,256	3,455	3,539	3,620	3,703	3,788
Income security:							
Housing assistance	28,788	30,931	32,425	33,113	33,368	33,834	34,463
Other	12,626	14,529	14,451	14,897	15,234	15,575	15,921
Total Income security	41,414	45,460	46,876	48,010	48,602	49,409	50,384
Social security	3,388	3,623	3,544	3,593	3,674	3,755	3,838
Veterans benefits and services	20,753	22,359	23,421	23,939	24,521	25,043	25,613
Administration of justice	26,824	28,757	30,825	34,265	32,929	32,683	33,268
General government	12,413	14,500	14,503	14,899	15,222	15,546	15,826
Allowances			2,351	3,941	4,688	5,354	5,668
Total nondefense	319,874	349,788	372,507	389,730	397,791	406,849	415,792
Total outlays for discretionary programs	614,838	649,369	691,725	711,828	731,242	754,471	770,380

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than \$1 billion higher than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2006

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
National defense	288.4	283.2	288.0	266.6	296.8	349.6	380.2	362.0
Nondefense:								
International affairs	35.8	31.9	26.6	26.1	27.0	26.7	22.9	17.9
General science, space and technology:								
General science and basic research	3.2	3.3	4.4	4.4	4.6	4.5	4.4	4.1
Space and other technology	8.0	15.3	23.9	27.9	31.3	26.7	21.6	17.9
Total General science, space and technology	11.2	18.6	28.3	32.3	35.9	31.2	26.0	22.1
Energy	4.3	3.9	4.0	4.6	4.0	4.2	4.9	4.5
Natural resources and environment	14.7	15.2	15.2	15.6	16.5	16.2	15.8	14.8
Agriculture	2.3	2.7	2.8	2.8	3.1	3.3	3.6	3.3
Commerce and housing credit	8.7	8.3	6.8	9.1	9.9	11.2	9.9	4.6
Transportation:								
Ground transportation	0.4	0.4	0.3	0.3	0.4	0.6	0.7	1.2
Air transportation	4.7	4.6	4.6	4.7	4.7	4.9	4.9	5.2
Water and other transportation	4.0	3.8	3.6	3.9	3.6	3.7	3.9	3.7
Total Transportation	9.2	8.9	8.5	9.0	8.8	9.2	9.5	10.1
Community and regional development	2.6	3.0	4.8	5.4	5.1	4.8	5.9	6.4
Education, training, employment and social services:								
Education	3.7	4.1	4.3	5.2	10.7	15.4	17.0	15.4
Training, employment and social services	1.7	1.8	2.2	4.1	8.8	11.2	13.0	12.8
Total Education, training, employment and social services	5.3	5.9	6.5	9.3	19.5	26.7	30.0	28.2
Health	6.4	7.2	8.5	7.8	8.7	10.2	11.6	12.0
Medicare					0.3	1.1	1.0	1.3
Income security:								
Housing assistance	0.7	0.8	0.8	0.9	1.0	1.1	1.2	1.4
Other	1.8	1.5	1.7	1.5	1.6	1.7	1.7	1.8
Total Income security	2.6	2.3	2.5	2.5	2.6	2.8	2.9	3.2
Social security	2.1	2.0	2.2	2.1	2.3	2.2	2.6	2.6
Veterans benefits and services	6.0	6.1	6.4	6.5	6.5	6.7	6.8	7.0
Administration of justice	2.8	2.8	2.8	3.0	3.0	3.1	3.1	2.9
General government	8.2	8.2	9.5	8.8	9.1	9.3	8.9	8.5
Total nondefense	122.0	127.0	135.3	144.7	162.3	168.8	165.5	149.3
Total outlays for discretionary programs	410.4	410.2	423.3	411.3	459.1	518.5	545.6	511.3

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2006—Continued

(in billions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
National defense	339.5	309.0	283.1	256.7	249.1	243.8	232.2	55.9
Nondefense:								
International affairs	16.2	14.2	16.2	16.1	19.7	23.7	19.9	8.6
General science, space and technology:								
General science and basic research	3.9	3.8	3.5	3.2	3.2	3.0	2.8	0.8
Space and other technology	14.6	11.9	11.3	10.3	9.4	8.6	8.9	2.3
Total General science, space and technology	18.5	15.7	14.7	13.5	12.6	11.6	11.6	3.0
Energy	4.0	3.3	3.9	3.6	2.2	5.0	6.9	1.9
Natural resources and environment	14.3	15.9	16.8	18.3	20.4	23.2	23.5	7.3
Agriculture	3.4	3.3	3.3	3.2	3.1	3.1	3.0	0.7
Commerce and housing credit	8.6	10.1	6.7	6.6	7.7	8.3	7.4	3.0
Transportation:								
Ground transportation	1.2	1.8	2.2	2.8	3.0	6.1	23.5	5.5
Air transportation	5.7	9.0	9.7	7.3	6.8	6.8	6.6	1.5
Water and other transportation	3.6	3.9	3.8	4.1	4.3	4.2	4.1	1.1
Total Transportation	10.5	14.7	15.7	14.2	14.1	17.0	34.1	8.0
Community and regional development	9.2	9.8	10.7	11.9	10.7	10.3	12.0	3.4
Education, training, employment and social services:								
Education	17.1	17.9	18.7	18.2	16.8	19.7	19.4	4.7
Training, employment and social services	12.2	13.2	16.3	17.0	14.7	16.6	21.0	6.1
Total Education, training, employment and social services	29.3	31.1	35.0	35.2	31.5	36.3	40.5	10.8
Health	12.4	12.6	13.9	15.1	14.8	16.4	17.5	4.0
Medicare	1.5	1.5	1.6	1.5	2.1	1.9	2.2	0.6
Income security:								
Housing assistance	1.8	2.7	3.9	5.3	5.4	5.8	6.4	1.6
Other	1.8	2.3	2.3	2.5	3.2	3.9	5.9	1.2
Total Income security	3.6	5.0	6.2	7.9	8.6	9.6	12.3	2.8
Social security	2.6	2.8	2.8	3.1	2.8	3.2	3.2	0.8
Veterans benefits and services	7.6	8.1	9.2	9.9	10.1	11.3	11.6	2.9
Administration of justice	3.4	4.3	5.2	6.5	7.3	8.0	8.7	2.3
General government	9.4	9.2	10.4	11.0	11.9	10.9	9.5	5.5
Total nondefense	154.5	161.8	172.4	177.5	179.6	199.8	223.9	65.5
Total outlays for discretionary programs	493.9	470.8	455.5	434.3	428.8	443.5	456.2	121.4

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2006—Continued

(in billions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
National defense	230.8	231.0	237.6	246.4	260.1	283.2	305.0	310.1
Nondefense:								
International affairs	19.5	19.7	19.7	25.4	24.6	21.8	22.2	25.0
General science, space and technology:								
General science and basic research	2.6	2.7	2.8	2.7	2.6	2.7	2.7	2.8
Space and other technology	8.9	8.7	8.5	8.9	9.0	9.4	10.3	9.9
Total General science, space and technology	11.5	11.4	11.3	11.6	11.6	12.1	12.9	12.8
Energy	9.2	12.2	13.1	12.2	18.6	14.5	10.5	10.7
Natural resources and environment	27.2	27.5	29.0	30.0	27.0	24.4	22.5	21.7
Agriculture	3.0	3.1	3.4	3.1	3.1	2.9	2.7	2.9
Commerce and housing credit	8.4	7.8	8.2	10.1	7.7	6.0	5.7	5.6
Transportation:								
Ground transportation	22.6	22.3	24.1	27.6	24.8	20.6	20.7	20.8
Air transportation	6.6	7.3	7.1	7.2	6.7	5.8	6.3	6.7
Water and other transportation	4.2	3.9	4.1	4.5	4.2	4.4	4.5	4.3
Total Transportation	33.4	33.6	35.4	39.4	35.7	30.8	31.5	31.8
Community and regional development	14.5	24.5	19.2	17.8	15.5	10.5	9.2	9.1
Education, training, employment and social services:								
Education	20.3	20.5	22.5	23.1	21.6	17.8	18.3	17.6
Training, employment and social services	21.7	29.6	29.1	25.0	21.2	13.1	12.5	11.2
Total Education, training, employment and social services	42.0	50.1	51.5	48.1	42.8	30.9	30.8	28.8
Health	16.7	16.6	15.8	16.4	16.0	14.8	13.6	13.5
Medicare	1.9	2.2	2.1	2.1	2.2	2.1	2.2	2.4
Income security:								
Housing assistance	7.1	8.1	8.8	10.1	11.6	12.8	14.3	14.7
Other	6.0	6.3	6.6	10.0	10.8	10.8	11.5	10.8
Total Income security	13.1	14.4	15.4	20.1	22.3	23.6	25.8	25.5
Social security	3.3	3.3	3.2	3.0	3.1	3.5	3.6	3.3
Veterans benefits and services	12.4	13.0	12.8	13.3	12.9	13.1	13.7	14.1
Administration of justice	8.7	8.7	8.8	8.9	8.4	7.8	8.2	8.6
General government	14.3	10.7	10.2	10.4	9.5	9.5	9.7	9.9
Total nondefense	239.1	258.6	259.1	272.1	261.1	228.4	225.0	225.8
Total outlays for discretionary programs	469.9	489.6	496.7	518.5	521.2	511.6	530.0	535.8

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2006—Continued

(in billions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
National defense	331.0	354.2	361.1	365.2	370.3	355.6	362.7	332.0
Nondefense:								
International affairs	25.8	25.5	21.2	21.2	21.7	24.3	23.7	22.1
General science, space and technology:								
General science and basic research	3.0	3.2	3.1	3.2	3.4	3.6	3.8	4.1
Space and other technology	9.8	9.7	9.7	11.4	13.4	14.8	15.6	14.8
Total General science, space and technology	12.8	12.9	12.8	14.6	16.8	18.4	19.3	18.9
Energy	9.6	7.2	7.0	6.7	6.4	6.0	5.3	6.2
Natural resources and environment	21.9	21.8	20.8	21.2	22.0	22.3	22.1	22.9
Agriculture	3.1	2.9	2.9	2.9	3.0	3.2	3.3	4.8
Commerce and housing credit	5.5	4.1	3.4	3.2	4.4	4.9	4.0	3.0
Transportation:								
Ground transportation	23.5	23.9	20.8	21.6	20.5	20.5	20.3	20.9
Air transportation	7.2	7.6	7.6	7.9	8.6	9.1	9.7	10.7
Water and other transportation	4.2	3.8	3.8	3.8	3.7	3.8	3.7	3.8
Total Transportation	34.9	35.2	32.3	33.2	32.7	33.4	33.7	35.4
Community and regional development	9.3	8.3	7.2	6.7	6.4	8.8	7.1	7.2
Education, training, employment and social services:								
Education	19.1	19.4	19.4	19.8	21.4	21.7	23.1	25.0
Training, employment and social services	11.4	11.6	11.0	11.3	11.9	11.3	11.7	12.8
Total Education, training, employment and social services	30.5	30.9	30.4	31.2	33.3	33.0	34.8	37.8
Health	14.0	14.5	14.6	16.1	16.8	18.5	19.0	20.4
Medicare	2.6	2.5	2.4	2.7	3.0	2.9	2.9	3.3
Income security:								
Housing assistance	16.1	15.7	15.0	16.3	17.1	18.2	19.1	20.5
Other	11.0	10.8	10.1	9.6	9.5	9.6	10.0	10.5
Total Income security	27.1	26.5	25.1	25.9	26.7	27.8	29.1	31.0
Social security	3.3	3.2	3.2	3.4	2.8	2.7	2.7	2.8
Veterans benefits and services	14.7	14.7	14.7	15.0	15.0	15.4	15.6	16.6
Administration of justice	9.2	9.3	10.1	11.9	12.3	12.8	14.3	16.1
General government	9.9	10.3	10.1	10.8	10.8	11.4	12.4	12.7
Total nondefense	234.3	229.8	218.2	226.7	234.0	245.8	249.2	261.1
Total outlays for discretionary programs	565.3	584.1	579.4	591.9	604.3	601.5	611.9	593.1

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2006—Continued

(in billions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999
National defense	315.7	298.8	283.5	266.0	266.0	261.6	260.9
Nondefense:							
International affairs	23.7	22.2	20.8	18.3	18.7	17.4	18.4
General science, space and technology:							
General science and basic research	4.3	4.1	4.3	4.0	4.0	5.1	5.3
Space and other technology	14.4	13.2	13.0	12.7	12.9	12.4	11.7
Total General science, space and technology	18.7	17.2	17.3	16.7	16.9	17.5	17.0
Energy	6.1	6.8	7.0	6.0	4.8	3.6	2.9
Natural resources and environment	22.0	22.1	22.7	20.9	21.0	21.1	22.3
Agriculture	4.7	4.7	4.1	4.1	4.0	4.2	4.3
Commerce and housing credit	2.3	0.9	2.9	1.7	1.6	0.5	0.4
Transportation:							
Ground transportation	21.5	23.5	24.0	23.6	24.4	23.5	25.0
Air transportation	11.0	10.8	10.3	10.1	10.0	10.2	10.1
Water and other transportation	3.7	3.8	3.7	3.3	3.3	3.0	3.0
Total Transportation	36.1	38.1	38.0	37.0	37.7	36.7	38.1
Community and regional development	9.2	11.5	10.5	10.4	10.6	9.8	11.3
Education, training, employment and social services:							
Education	26.6	25.9	25.7	25.1	25.2	26.9	28.6
Training, employment and social services	12.8	13.7	14.1	13.3	13.7	14.0	14.0
Total Education, training, employment and social services	39.4	39.6	39.9	38.5	38.8	40.9	42.6
Health	21.4	21.7	22.7	22.6	22.6	23.9	25.5
Medicare	2.9	3.1	3.1	3.0	2.5	2.5	2.6
Income security:							
Housing assistance	22.8	24.9	28.0	26.7	27.1	27.7	26.3
Other	10.7	12.5	12.0	11.3	11.5	11.8	11.7
Total Income security	33.5	37.4	40.1	38.0	38.6	39.5	38.0
Social security	2.9	2.8	2.7	2.6	2.9	3.0	2.9
Veterans benefits and services	16.9	17.5	17.8	17.6	18.2	17.9	18.5
Administration of justice	16.1	16.0	16.7	17.6	19.8	21.3	23.5
General government	12.7	12.4	12.8	11.8	11.9	11.6	11.7
Total nondefense	268.6	274.1	279.1	266.8	270.6	271.4	279.9
Total outlays for discretionary programs	584.4	572.9	562.5	532.7	536.6	533.0	540.7

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1996) DOLLARS: 1962–2006—Continued

(in billions of dollars)

Category and Program	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
National defense	270.6	269.2	281.2	277.8	281.7	287.7	287.4
Nondefense:							
International affairs	19.4	21.6	21.5	21.2	21.0	20.6	20.7
General science, space and technology:							
General science and basic research	5.6	6.1	6.4	6.5	6.6	6.6	6.6
Space and other technology	11.3	11.5	11.7	11.8	12.0	12.1	12.1
Total General science, space and technology	17.0	17.6	18.1	18.2	18.6	18.6	18.7
Energy	2.7	2.7	2.6	2.6	2.6	2.6	2.6
Natural resources and environment	22.8	24.6	24.1	23.6	23.2	23.2	22.9
Agriculture	4.2	4.9	4.8	4.5	4.4	4.3	4.3
Commerce and housing credit	4.1	1.5	0.3	0.1	-0.3	-0.4	-0.4
Transportation:							
Ground transportation	27.8	29.1	31.0	30.9	31.4	32.0	32.1
Air transportation	9.6	10.7	11.4	12.1	12.2	12.4	12.4
Water and other transportation	3.3	3.4	3.5	3.5	3.6	3.6	3.6
Total Transportation	40.7	43.2	45.8	46.5	47.2	48.0	48.1
Community and regional development	10.4	9.9	10.3	10.1	9.5	9.2	8.8
Education, training, employment and social services:							
Education	30.8	34.2	36.8	39.2	39.0	39.0	38.8
Training, employment and social services	13.9	15.6	16.9	16.6	16.2	16.1	16.1
Total Education, training, employment and social services	44.7	49.8	53.7	55.9	55.2	55.1	54.9
Health	27.6	30.6	33.7	35.8	37.8	38.5	38.7
Medicare	2.7	2.9	3.0	3.0	3.1	3.1	3.1
Income security:							
Housing assistance	26.7	27.9	28.5	28.3	27.9	27.5	27.4
Other	11.7	13.1	12.7	12.7	12.7	12.7	12.7
Total Income security	38.4	40.9	41.2	41.1	40.6	40.2	40.0
Social security	3.1	3.2	3.1	3.1	3.1	3.1	3.1
Veterans benefits and services	19.3	20.2	20.7	20.6	20.6	20.5	20.5
Administration of justice	24.5	25.7	26.9	29.3	27.6	26.9	26.8
General government	11.3	13.0	12.7	12.8	12.8	12.8	12.8
Allowances			2.1	3.4	4.0	4.4	4.6
Total nondefense	292.9	312.5	324.7	331.7	331.0	330.7	330.1
Total outlays for discretionary programs	563.4	581.8	605.9	609.5	612.7	618.4	617.5

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than \$1 billion higher (in nominal dollars) than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 8.9—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2006

(in millions of dollars)

Category and Program	1976	TQ	1977	1978	1979	1980	1981	1982
National defense	97,567	23,455	110,362	117,349	126,880	144,502	180,443	217,179
Nondefense:								
International affairs	8,410	1,557	9,514	11,033	13,303	12,874	17,555	14,222
General science, space and technology:								
General science and basic research	1,037	244	1,129	1,270	1,344	1,456	1,527	1,525
Space and other technology	3,227	850	3,498	3,807	4,223	4,790	5,108	5,683
Total General science, space and technology	4,264	1,094	4,627	5,077	5,568	6,247	6,634	7,208
Energy	3,597	943	5,586	9,015	8,446	17,446	8,970	8,281
Natural resources and environment	6,856	2,081	10,620	14,650	14,662	14,619	12,866	13,128
Agriculture	1,196	307	1,253	1,460	1,638	1,605	1,824	1,765
Commerce and housing credit	3,581	1,109	4,543	4,178	4,325	6,162	4,324	3,259
Transportation:								
Ground transportation	2,970	1,277	2,110	2,886	5,164	6,250	8,716	8,450
Air transportation	2,270	524	2,454	2,692	3,048	3,181	3,397	3,223
Water and other transportation	1,304	301	1,306	1,564	1,689	1,766	2,099	2,432
Total Transportation	6,545	2,102	5,869	7,141	9,900	11,197	14,212	14,105
Community and regional development	4,166	460	12,245	9,838	8,967	9,804	7,715	6,267
Education, training, employment and social services:								
Education	8,835	3,317	10,508	11,030	12,607	12,660	12,420	11,697
Training, employment and social services	8,748	1,215	15,784	6,793	14,325	11,882	11,387	6,570
Total Education, training, employment and social services	17,583	4,532	26,292	17,823	26,932	24,542	23,808	18,267
Health	6,220	1,230	6,856	7,703	8,317	8,812	8,729	8,205
Income security:								
Housing assistance	18,621	111	28,629	32,300	24,780	27,654	26,071	13,876
Other	732	153	978	1,187	1,676	3,743	4,469	4,392
Total Income security	19,353	265	29,607	33,487	26,456	31,397	30,539	18,268
Social security						—*	—*	
Veterans benefits and services	4,931	1,216	5,612	6,249	6,756	7,043	7,583	8,479
Administration of justice	3,283	855	3,611	3,860	4,219	4,370	4,374	4,709
General government	6,405	2,374	6,115	6,664	4,887	5,400	5,705	5,937
Total nondefense	96,389	20,126	132,350	138,177	144,375	161,518	154,839	132,100
Total discretionary budget authority	193,956	43,582	242,712	255,526	271,255	306,019	335,282	349,280

See footnotes at end of table.

Table 8.9—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2006—Continued

(in millions of dollars)

Category and Program	1983	1984	1985	1986	1987	1988	1989	1990
National defense	244,972	265,584	294,853	289,625	287,960	292,497	300,067	303,946
Nondefense:								
International affairs	16,017	25,170	24,057	20,279	18,800	18,079	18,537	20,027
General science, space and technology:								
General science and basic research	1,628	1,958	2,223	2,108	2,324	2,522	2,836	3,168
Space and other technology	6,517	6,858	6,925	7,165	10,198	8,322	10,001	11,359
Total General science, space and technology	8,145	8,816	9,148	9,273	12,523	10,844	12,837	14,527
Energy	6,928	6,030	6,528	4,299	3,211	4,726	4,727	5,585
Natural resources and environment	14,590	13,971	15,087	13,360	16,190	16,246	17,292	18,601
Agriculture	2,047	2,143	2,216	2,093	2,263	2,318	2,357	2,722
Commerce and housing credit	3,556	3,775	4,023	2,937	2,937	2,912	3,125	3,914
Transportation:								
Ground transportation	5,466	4,267	4,056	3,385	3,417	3,020	3,001	4,051
Air transportation	3,939	4,316	5,063	4,565	4,685	5,209	5,792	6,609
Water and other transportation	2,380	2,679	2,471	2,165	2,432	2,362	2,769	2,874
Total Transportation	11,785	11,262	11,591	10,115	10,534	10,590	11,563	13,533
Community and regional development	7,602	6,611	6,232	5,766	5,657	5,451	6,063	7,313
Education, training, employment and social services:								
Education	12,338	13,091	15,165	14,436	16,715	17,395	18,353	19,937
Training, employment and social services	7,784	10,468	7,845	7,216	7,860	8,321	8,463	10,091
Total Education, training, employment and social services	20,121	23,559	23,010	21,652	24,575	25,716	26,816	30,028
Health	8,795	9,343	10,310	10,344	12,141	12,958	14,262	16,078
Medicare								2,361
Income security:								
Housing assistance	10,025	11,398	12,613	10,748	8,564	8,648	9,009	10,785
Other	4,945	5,098	4,966	5,065	4,956	4,717	5,843	8,158
Total Income security	14,970	16,496	17,579	15,813	13,521	13,364	14,852	18,943
Social security								2,223
Veterans benefits and services	9,526	9,946	10,783	10,742	11,313	11,631	12,363	13,037
Administration of justice	5,322	6,001	6,618	6,662	8,491	9,018	9,882	12,356
General government	6,698	6,977	7,143	7,377	8,051	8,532	9,093	11,516
Total nondefense	136,104	150,099	154,326	140,710	150,206	152,384	163,768	192,766
Total discretionary budget authority	381,076	415,683	449,179	430,335	438,166	444,881	463,836	496,712

See footnotes at end of table.

Table 8.9—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2006—Continued

(in millions of dollars)

Category and Program	1991	1992	1993	1994	1995	1996	1997	1998
National defense	332,228	299,115	276,109	262,246	262,937	265,186	266,248	272,416
Nondefense:								
International affairs	21,321	20,927	33,257	20,854	20,166	18,122	18,150	18,991
General science, space and technology:								
General science and basic research	3,455	4,107	4,150	4,560	4,133	4,122	4,185	5,629
Space and other technology	13,046	13,199	13,063	13,022	12,543	12,570	12,456	12,321
Total General science, space and technology	16,501	17,305	17,214	17,582	16,676	16,692	16,641	17,950
Energy	5,437	5,834	5,832	6,381	6,230	4,893	4,212	3,077
Natural resources and environment	19,624	21,297	21,405	22,440	20,430	20,648	22,388	23,417
Agriculture	3,096	4,525	4,297	4,423	3,969	4,206	4,225	4,346
Commerce and housing credit	2,825	3,429	2,482	1,442	3,061	2,248	1,395	446
Transportation:								
Ground transportation	3,443	3,703	2,575	3,883	3,067	2,453	2,899	2,051
Air transportation	7,332	8,104	8,307	8,430	5,985	7,987	8,328	8,687
Water and other transportation	2,890	3,154	3,077	3,384	3,433	3,157	3,276	3,238
Total Transportation	13,665	14,962	13,959	15,697	12,485	13,597	14,503	13,976
Community and regional development	5,895	11,389	9,659	15,399	12,094	11,712	13,119	10,371
Education, training, employment and social services:								
Education	22,853	24,435	25,463	26,333	26,386	23,205	28,161	31,318
Training, employment and social services	10,953	11,912	12,728	14,266	13,477	13,284	14,660	15,382
Total Education, training, employment and social services	33,806	36,347	38,192	40,599	39,863	36,489	42,821	46,700
Health	18,169	19,560	20,697	22,193	22,814	23,303	25,086	26,386
Medicare	2,566	2,860	2,829	2,962	3,028	2,939	2,623	2,723
Income security:								
Housing assistance	19,596	19,696	21,117	21,088	15,302	16,410	11,661	17,449
Other	9,985	10,735	10,801	11,978	12,198	11,342	11,026	12,299
Total Income security	29,581	30,432	31,918	33,066	27,500	27,752	22,687	29,748
Social security	2,399	2,540	2,640	2,828	2,327	3,140	3,457	3,205
Veterans benefits and services	14,124	15,298	16,235	17,193	17,618	17,801	18,908	18,943
Administration of justice	12,690	14,270	14,613	15,156	18,325	20,682	22,913	24,840
General government	12,181	11,311	11,642	12,139	11,906	11,557	11,848	12,110
Total nondefense	213,880	232,287	246,870	250,352	238,492	235,781	244,976	257,229
Total discretionary budget authority	546,108	531,402	522,979	512,598	501,429	500,966	511,224	529,645

See footnotes at end of table.

Table 8.9—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2006—Continued

(in millions of dollars)

Category and Program	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
National defense	288,310	300,767	311,271	325,079	333,934	343,194	352,704	362,515
Nondefense:								
International affairs	41,509	23,459	22,651	23,867	24,388	24,918	25,468	26,031
General science, space and technology:								
General science and basic research	6,333	6,662	7,533	7,569	7,737	7,910	8,087	8,267
Space and other technology	12,460	12,541	13,328	13,622	14,155	14,531	14,823	15,221
Total General science, space and technology	18,793	19,203	20,861	21,191	21,892	22,441	22,910	23,488
Energy	2,863	2,706	3,095	2,773	2,869	3,100	3,199	3,299
Natural resources and environment	23,812	24,646	28,687	26,401	27,020	27,587	27,630	27,418
Agriculture	4,503	4,725	5,111	4,833	5,242	5,152	5,264	5,383
Commerce and housing credit	780	5,115	687	-286	-75	-389	-504	-470
Transportation:								
Ground transportation	2,340	2,011	4,903	2,140	2,200	2,248	2,297	2,348
Air transportation	9,046	9,207	10,295	10,551	11,365	11,620	11,845	12,107
Water and other transportation	3,761	3,954	3,714	4,145	4,225	4,322	4,416	4,515
Total Transportation	15,147	15,172	18,912	16,836	17,790	18,190	18,558	18,970
Community and regional development	11,127	12,210	10,965	10,350	10,693	10,864	11,095	11,332
Education, training, employment and social services:								
Education	30,476	31,071	41,959	46,438	47,463	48,948	50,073	51,191
Training, employment and social services	16,172	13,307	19,187	18,986	19,597	20,101	20,588	21,082
Total Education, training, employment and social services	46,648	44,378	61,146	65,424	67,060	69,049	70,661	72,273
Health	30,209	33,823	38,858	41,008	45,663	46,882	48,130	49,397
Medicare	2,803	2,998	3,352	3,466	3,549	3,631	3,714	3,800
Income security:								
Housing assistance	20,377	18,077	25,218	28,007	29,961	31,250	32,536	33,443
Other	12,364	13,476	14,265	14,798	15,096	15,433	15,777	16,128
Total Income security	32,741	31,553	39,483	42,805	45,057	46,683	48,313	49,571
Social security	3,156	3,210	3,447	3,520	3,597	3,680	3,759	3,845
Veterans benefits and services	19,261	20,904	22,463	23,469	23,996	24,533	25,085	25,651
Administration of justice	26,488	27,056	29,955	29,782	31,918	32,269	32,760	33,517
General government	13,702	12,438	13,965	14,773	15,047	15,374	15,685	16,044
Allowances				5,321	5,440	5,561	5,685	5,812
Total nondefense	293,542	283,596	323,638	335,533	351,146	359,525	367,412	375,361
Total discretionary budget authority	581,852	584,363	634,909	660,612	685,080	702,719	720,116	737,876

* \$500 thousand or less.

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary budget authority for these programs for years prior to 1992 is not strictly comparable to that for 1992 and beyond. Due to the effects of the Budget Enforcement Act of 1990 and subsequent comparable re-definitions on the measurement and classification as budget authority of the obligation limitations of certain special and trust funds, the discretionary budget authority for these programs for years prior to 1990 is not strictly comparable to that for 1990 and beyond.

Table 9.1—TOTAL INVESTMENT OUTLAYS FOR PHYSICAL CAPITAL, RESEARCH AND DEVELOPMENT, AND EDUCATION AND TRAINING: 1962–2002

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 1996) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	Total	Defense	Non-defense	Total	Defense	Non-defense	Total	Defense	Non-defense	Total	Defense	Non-defense
1962	34,495	24,891	9,604	130.9	87.5	43.4	32.3	23.3	9.0	6.1	4.4	1.7
1963	38,425	26,571	11,854	143.1	90.8	52.4	34.5	23.9	10.6	6.4	4.4	2.0
1964	40,784	25,857	14,927	153.4	88.9	64.4	34.4	21.8	12.6	6.4	4.0	2.3
1965	38,062	21,327	16,735	144.8	73.4	71.4	32.2	18.0	14.2	5.5	3.1	2.4
1966	43,440	23,959	19,481	162.9	80.5	82.4	32.3	17.8	14.5	5.8	3.2	2.6
1967	51,135	29,455	21,680	186.0	95.9	90.1	32.5	18.7	13.8	6.3	3.6	2.7
1968	57,109	33,992	23,117	199.2	106.1	93.1	32.1	19.1	13.0	6.6	3.9	2.7
1969	57,565	34,565	23,000	191.3	102.9	88.4	31.3	18.8	12.5	6.1	3.6	2.4
1970	56,466	31,625	24,841	180.0	90.1	89.9	28.9	16.2	12.7	5.6	3.1	2.5
1971	56,724	28,823	27,901	172.4	78.3	94.1	27.0	13.7	13.3	5.2	2.7	2.6
1972	58,467	27,955	30,512	170.8	73.5	97.3	25.3	12.1	13.2	4.9	2.4	2.6
1973	59,158	26,794	32,364	166.6	68.2	98.3	24.1	10.9	13.2	4.5	2.0	2.5
1974	61,076	26,830	34,246	160.9	64.8	96.0	22.7	10.0	12.7	4.2	1.9	2.4
1975	69,407	28,421	40,986	165.4	63.0	102.4	20.9	8.6	12.3	4.4	1.8	2.6
1976	76,469	29,126	47,343	170.9	60.4	110.5	20.6	7.8	12.7	4.4	1.7	2.7
TQ	19,405	6,929	12,476	41.9	13.8	28.1	20.2	7.2	13.0	4.3	1.5	2.7
1977	82,789	32,499	50,290	171.0	62.2	108.8	20.2	7.9	12.3	4.2	1.6	2.6
1978	92,598	35,328	57,270	180.1	63.2	116.9	20.2	7.7	12.5	4.2	1.6	2.6
1979	105,873	40,874	64,999	190.0	67.2	122.9	21.0	8.1	12.9	4.2	1.6	2.6
1980	118,943	47,185	71,758	195.7	71.9	123.7	20.1	8.0	12.1	4.4	1.7	2.6
1981	132,141	56,079	76,061	197.4	78.3	119.1	19.5	8.3	11.2	4.3	1.8	2.5
1982	135,565	67,805	67,760	186.0	87.5	98.5	18.2	9.1	9.1	4.2	2.1	2.1
1983	146,848	81,568	65,280	191.6	99.9	91.7	18.2	10.1	8.1	4.3	2.4	1.9
1984	165,006	94,052	70,954	207.3	111.0	96.3	19.4	11.0	8.3	4.3	2.4	1.8
1985	186,631	108,394	78,236	229.3	126.0	103.3	19.7	11.5	8.3	4.5	2.6	1.9
1986	200,206	120,428	79,777	244.6	141.7	102.9	20.2	12.2	8.1	4.5	2.7	1.8
1987	204,285	126,749	77,536	246.9	150.1	96.8	20.3	12.6	7.7	4.4	2.7	1.7
1988	208,400	123,858	84,542	249.1	146.6	102.5	19.6	11.6	7.9	4.2	2.5	1.7
1989 ¹	220,895	131,033	89,862	258.0	151.6	106.4	19.3	11.5	7.9	4.1	2.4	1.7
1990 ¹	227,704	130,960	96,744	259.1	148.0	111.0	18.2	10.5	7.7	4.0	2.3	1.7
1991 ¹	231,246	127,319	103,926	254.8	139.4	115.4	17.5	9.6	7.8	3.9	2.1	1.8
1992 ¹	233,833	120,836	112,997	253.6	130.2	123.4	16.9	8.7	8.2	3.8	1.9	1.8
1993 ¹	236,715	116,636	120,078	251.5	123.1	128.5	16.8	8.3	8.5	3.6	1.8	1.8
1994 ¹	223,194	104,815	118,379	232.2	108.4	123.9	15.3	7.2	8.1	3.2	1.5	1.7
1995 ¹	233,223	97,583	135,640	237.4	99.0	138.4	15.4	6.4	8.9	3.2	1.3	1.9
1996 ¹	228,043	94,414	133,629	228.0	94.4	133.6	14.6	6.0	8.6	3.0	1.2	1.7
1997 ¹	228,756	92,587	136,169	227.0	92.6	134.4	14.3	5.8	8.5	2.8	1.1	1.7
1998 ¹	228,042	93,699	134,343	224.6	93.8	130.8	13.8	5.7	8.1	2.6	1.1	1.5
1999 ¹	240,012	94,162	145,850	233.9	93.7	140.2	14.1	5.5	8.6	2.6	1.0	1.6
2000 ¹	253,552	97,114	156,438	242.1	95.4	146.7	14.2	5.4	8.7	2.6	1.0	1.6
2001 estimate ¹	270,846	99,715	171,131	252.2	96.0	156.2	14.6	5.4	9.2	2.6	1.0	1.7
2002 estimate ¹	298,532	109,198	189,334	271.3	102.9	168.4	15.2	5.6	9.7	2.7	1.0	1.7

¹ Includes off-budget Postal Service investments. See footnotes in tables 9.2, 9.5 and 9.7 for details.

Table 9.2—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 1996) DOLLARS: 1940–2002

Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 1996) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1940	3,297	2,855	850	2,005	442	18.9	14.1	4.9	9.2	4.9
1941	6,356	6,066	4,300	1,766	290	34.2	31.2	23.4	7.8	3.0
1942	21,486	21,264	19,900	1,364	222	113.3	111.2	105.6	5.6	2.0
1943	55,539	55,321	54,700	621	218	302.7	300.8	298.3	2.6	1.8
1944	60,000	59,817	59,600	217	183	339.4	337.8	336.9	0.9	1.5
1945	56,674	56,520	56,300	220	154	344.5	343.2	342.2	0.9	1.3
1946	20,680	20,538	20,100	438	142	122.6	121.5	119.4	2.1	1.1
1947	4,693	4,094	3,483	611	599	25.8	21.6	18.4	3.2	4.2
1948	3,919	3,479	2,704	775	440	18.9	16.2	12.7	3.5	2.7
1949	3,847	3,385	2,345	1,040	462	17.5	14.9	10.4	4.5	2.6
1950	3,873	3,389	2,052	1,337	484	18.4	15.4	9.2	6.3	2.9
1951	7,400	6,834	5,486	1,348	566	31.7	28.6	22.6	6.0	3.2
1952	16,224	15,649	14,197	1,452	575	65.1	62.1	56.0	6.1	3.0
1953	22,958	22,202	20,594	1,608	756	91.1	87.2	80.8	6.4	3.8
1954	21,442	20,698	19,303	1,395	744	85.7	81.8	76.1	5.6	3.9
1955	18,004	17,184	16,094	1,090	820	70.0	65.7	61.1	4.5	4.4
1956	17,387	16,472	15,556	916	915	64.1	59.5	55.8	3.7	4.6
1957	19,613	18,465	17,324	1,141	1,148	68.0	62.6	58.3	4.3	5.3
1958	20,770	18,982	17,639	1,343	1,788	70.7	62.3	57.4	4.9	8.4
1959	22,899	19,943	18,329	1,614	2,956	78.4	64.6	58.7	5.9	13.8
1960	22,405	19,084	17,157	1,927	3,321	77.7	61.9	54.9	7.0	15.8
1961	21,860	18,807	16,791	2,016	3,053	75.4	60.8	53.6	7.2	14.5
1962	23,352	20,113	17,785	2,328	3,239	79.7	64.4	56.2	8.2	15.3
1963	25,548	21,948	19,399	2,549	3,600	85.0	68.4	59.5	8.9	16.7
1964	25,381	20,899	17,970	2,929	4,482	85.3	64.8	55.0	9.8	20.5
1965	22,263	17,278	14,231	3,047	4,985	75.9	53.5	43.4	10.1	22.4
1966	25,028	20,116	16,851	3,265	4,912	83.4	62.0	51.1	10.9	21.4
1967	29,647	24,416	21,377	3,039	5,231	95.2	73.3	63.5	9.8	21.9
1968	34,200	28,304	25,437	2,867	5,896	105.6	81.8	73.0	8.8	23.8
1969	34,952	28,787	26,235	2,552	6,165	103.2	79.5	72.1	7.5	23.7
1970	33,186	26,130	23,588	2,542	7,056	94.0	68.8	61.9	6.9	25.2
1971	31,534	23,662	20,701	2,961	7,872	84.4	58.6	51.2	7.4	25.8
1972	31,084	22,667	19,094	3,573	8,417	79.7	53.7	45.2	8.5	26.0
1973	30,183	21,318	17,624	3,694	8,865	74.5	48.6	40.2	8.4	25.9
1974	31,180	21,335	17,385	3,950	9,845	72.1	46.3	37.9	8.4	25.8
1975	34,374	23,494	18,665	4,829	10,880	70.8	46.8	37.8	9.0	23.9
1976	37,981	24,464	19,247	5,217	13,517	74.2	45.7	36.6	9.1	28.6
TQ	9,782	5,846	4,465	1,381	3,936	18.6	10.4	8.0	2.3	8.2
1977	43,484	27,320	21,556	5,764	16,164	79.9	47.1	37.6	9.5	32.9
1978	48,292	29,964	23,227	6,737	18,328	83.7	48.3	37.7	10.6	35.4
1979	57,260	36,621	28,689	7,932	20,639	92.1	55.3	43.5	11.8	36.8
1980	63,112	40,542	32,486	8,056	22,570	92.7	56.6	45.7	11.0	36.1
1981	70,104	47,881	39,101	8,780	22,222	93.4	61.6	50.6	11.0	31.8
1982	77,012	56,504	47,960	8,544	20,508	94.6	67.3	57.3	10.0	27.3
1983	87,921	67,408	59,221	8,187	20,513	103.4	76.8	67.3	9.5	26.7
1984	100,916	78,223	68,229	9,994	22,693	115.6	86.2	74.7	11.5	29.4
1985	114,873	89,973	77,956	12,017	24,901	130.1	98.3	84.6	13.7	31.8
1986	122,465	96,197	84,663	11,534	26,268	140.0	107.3	94.2	13.1	32.7
1987	126,368	102,519	89,526	12,993	23,849	145.2	116.5	102.0	14.5	28.7
1988	125,495	100,607	85,698	14,909	24,888	144.3	115.2	98.8	16.3	29.2
1989	130,100	104,805	90,490	14,315	25,296	147.0	118.1	102.8	15.3	29.0

See footnotes at end of table.

Table 9.2—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 1996) DOLLARS: 1940–2002—Continued

Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 1996) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1990 ¹	132,330	105,145	89,700	15,445	27,185	146.6	116.3	100.1	16.2	30.3
1991 ¹	134,421	106,184	89,222	16,962	28,237	145.0	114.2	96.7	17.4	30.9
1992 ¹	131,927	102,629	82,359	20,271	29,297	141.1	109.2	88.3	20.9	31.9
1993 ¹	126,412	95,242	76,141	19,101	31,170	133.1	99.6	80.0	19.6	33.4
1994 ¹	119,165	83,892	66,730	17,161	35,274	123.2	86.1	68.7	17.5	37.1
1995 ¹	118,918	79,339	59,865	19,474	39,579	120.4	80.1	60.6	19.5	40.4
1996 ¹	116,045	75,690	54,961	20,729	40,355	116.0	75.7	55.0	20.7	40.4
1997 ¹	113,635	72,150	52,403	19,747	41,485	114.0	73.1	53.1	20.0	40.9
1998 ¹	109,774	68,669	53,545	15,124	41,105	110.5	70.4	55.0	15.5	40.0
1999 ¹	118,643	74,705	53,880	20,825	43,938	118.7	76.6	55.3	21.3	42.2
2000 ¹	130,153	81,498	56,056	25,442	48,655	128.0	82.5	57.0	25.5	45.5
2001 estimate ¹	137,663	84,760	58,110	26,650	52,903	131.9	84.0	57.9	26.2	47.9
2002 estimate ¹	145,680	89,386	62,333	27,053	56,294	136.3	86.8	60.8	26.0	49.5

¹ Includes off-budget Postal Service investments of the following amounts:
 In millions of current dollars: 1989: 900; 1990: 1,317; 1991: 1,362; 1992: 1,842; 1993: 1,193; 1994: 963; 1995: 1,386; 1996: 2,125; 1997: 2,166; 1998: 1,892; 1999: 2,142; 2000: 2,092; 2001: 1,670; 2002: 1,724.
 In billions of constant (FY 1996) dollars: 1989: 1.0; 1990: 1.4; 1991: 1.4; 1992: 1.9; 1993: 1.2; 1994: 1.0; 1995: 1.4; 1996: 2.1; 1997: 2.2; 1998: 1.9; 1999: 2.2; 2000: 2.1; 2001: 1.6; 2002: 1.7.

Table 9.3—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–2002

Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1940	34.8	30.2	9.0	21.2	4.7	3.4	3.0	0.9	2.1	0.5
1941	46.6	44.4	31.5	12.9	2.1	5.6	5.3	3.8	1.5	0.3
1942	61.1	60.5	56.6	3.9	0.6	14.9	14.7	13.8	0.9	0.2
1943	70.7	70.4	69.6	0.8	0.3	30.8	30.7	30.4	0.3	0.1
1944	65.7	65.5	65.3	0.2	0.2	28.7	28.6	28.5	0.1	0.1
1945	61.1	61.0	60.7	0.2	0.2	25.6	25.5	25.4	0.1	0.1
1946	37.4	37.2	36.4	0.8	0.3	9.3	9.2	9.0	0.2	0.1
1947	13.6	11.9	10.1	1.8	1.7	2.0	1.7	1.5	0.3	0.3
1948	13.2	11.7	9.1	2.6	1.5	1.5	1.4	1.1	0.3	0.2
1949	9.9	8.7	6.0	2.7	1.2	1.4	1.2	0.9	0.4	0.2
1950	9.1	8.0	4.8	3.1	1.1	1.4	1.2	0.8	0.5	0.2
1951	16.3	15.0	12.1	3.0	1.2	2.3	2.1	1.7	0.4	0.2
1952	24.0	23.1	21.0	2.1	0.8	4.7	4.5	4.1	0.4	0.2
1953	30.2	29.2	27.1	2.1	1.0	6.1	5.9	5.5	0.4	0.2
1954	30.3	29.2	27.2	2.0	1.1	5.7	5.5	5.1	0.4	0.2
1955	26.3	25.1	23.5	1.6	1.2	4.6	4.3	4.1	0.3	0.2
1956	24.6	23.3	22.0	1.3	1.3	4.1	3.9	3.6	0.2	0.2
1957	25.6	24.1	22.6	1.5	1.5	4.4	4.1	3.8	0.3	0.3
1958	25.2	23.0	21.4	1.6	2.2	4.5	4.1	3.8	0.3	0.4
1959	24.9	21.7	19.9	1.8	3.2	4.7	4.1	3.7	0.3	0.6
1960	24.3	20.7	18.6	2.1	3.6	4.3	3.7	3.3	0.4	0.6
1961	22.4	19.2	17.2	2.1	3.1	4.1	3.5	3.2	0.4	0.6
1962	21.9	18.8	16.6	2.2	3.0	4.1	3.5	3.1	0.4	0.6
1963	23.0	19.7	17.4	2.3	3.2	4.3	3.7	3.2	0.4	0.6
1964	21.4	17.6	15.2	2.5	3.8	4.0	3.3	2.8	0.5	0.7
1965	18.8	14.6	12.0	2.6	4.2	3.2	2.5	2.1	0.4	0.7
1966	18.6	15.0	12.5	2.4	3.7	3.3	2.7	2.2	0.4	0.7
1967	18.8	15.5	13.6	1.9	3.3	3.6	3.0	2.6	0.4	0.6
1968	19.2	15.9	14.3	1.6	3.3	3.9	3.3	2.9	0.3	0.7
1969	19.0	15.7	14.3	1.4	3.4	3.7	3.0	2.8	0.3	0.6
1970	17.0	13.4	12.1	1.3	3.6	3.3	2.6	2.3	0.3	0.7
1971	15.0	11.3	9.8	1.4	3.7	2.9	2.2	1.9	0.3	0.7
1972	13.5	9.8	8.3	1.5	3.6	2.6	1.9	1.6	0.3	0.7
1973	12.3	8.7	7.2	1.5	3.6	2.3	1.6	1.3	0.3	0.7
1974	11.6	7.9	6.5	1.5	3.7	2.2	1.5	1.2	0.3	0.7
1975	10.3	7.1	5.6	1.5	3.3	2.2	1.5	1.2	0.3	0.7
1976	10.2	6.6	5.2	1.4	3.6	2.2	1.4	1.1	0.3	0.8
TQ	10.2	6.1	4.7	1.4	4.1	2.2	1.3	1.0	0.3	0.9
1977	10.6	6.7	5.3	1.4	3.9	2.2	1.4	1.1	0.3	0.8
1978	10.5	6.5	5.1	1.5	4.0	2.2	1.4	1.0	0.3	0.8
1979	11.4	7.3	5.7	1.6	4.1	2.3	1.5	1.1	0.3	0.8
1980	10.7	6.9	5.5	1.4	3.8	2.3	1.5	1.2	0.3	0.8
1981	10.3	7.1	5.8	1.3	3.3	2.3	1.6	1.3	0.3	0.7
1982	10.3	7.6	6.4	1.1	2.8	2.4	1.8	1.5	0.3	0.6
1983	10.9	8.3	7.3	1.0	2.5	2.6	2.0	1.7	0.2	0.6
1984	11.8	9.2	8.0	1.2	2.7	2.6	2.0	1.8	0.3	0.6
1985	12.1	9.5	8.2	1.3	2.6	2.8	2.2	1.9	0.3	0.6
1986	12.4	9.7	8.5	1.2	2.7	2.8	2.2	1.9	0.3	0.6
1987	12.6	10.2	8.9	1.3	2.4	2.7	2.2	1.9	0.3	0.5
1988	11.8	9.5	8.1	1.4	2.3	2.5	2.0	1.7	0.3	0.5
1989 ¹	11.4	9.2	7.9	1.3	2.2	2.4	1.9	1.7	0.3	0.5

See footnotes at end of table.

Table 9.3—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–2002—Continued

Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1990 ¹	10.6	8.4	7.2	1.2	2.2	2.3	1.8	1.6	0.3	0.5
1991 ¹	10.1	8.0	6.7	1.3	2.1	2.3	1.8	1.5	0.3	0.5
1992 ¹	9.5	7.4	6.0	1.5	2.1	2.1	1.7	1.3	0.3	0.5
1993 ¹	9.0	6.8	5.4	1.4	2.2	1.9	1.5	1.2	0.3	0.5
1994 ¹	8.2	5.7	4.6	1.2	2.4	1.7	1.2	1.0	0.2	0.5
1995 ¹	7.8	5.2	3.9	1.3	2.6	1.6	1.1	0.8	0.3	0.5
1996 ¹	7.4	4.9	3.5	1.3	2.6	1.5	1.0	0.7	0.3	0.5
1997 ¹	7.1	4.5	3.3	1.2	2.6	1.4	0.9	0.6	0.2	0.5
1998 ¹	6.6	4.2	3.2	0.9	2.5	1.3	0.8	0.6	0.2	0.5
1999 ¹	7.0	4.4	3.2	1.2	2.6	1.3	0.8	0.6	0.2	0.5
2000 ¹	7.3	4.6	3.1	1.4	2.7	1.3	0.8	0.6	0.3	0.5
2001 estimate ¹	7.4	4.6	3.1	1.4	2.9	1.3	0.8	0.6	0.3	0.5
2002 estimate ¹	7.4	4.6	3.2	1.4	2.9	1.3	0.8	0.6	0.2	0.5

¹ Includes off-budget Postal Service investments.

Table 9.4—NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2002

(in millions of dollars)

Fiscal year	Total	Department of Defense—Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
1940	850	850	N/A	N/A				
1941	4,300	4,300	2,100	2,200				
1942	19,900	19,900	12,300	7,600				
1943	54,700	54,700	42,000	12,700				
1944	59,600	59,600	55,000	4,600				
1945	56,300	56,300	53,800	2,500				
1946	20,100	20,100	19,100	1,000				
1947	3,483	3,432	3,000	432		51	51	
1948	2,704	2,395	2,000	395		309	209	100
1949	2,345	1,874	1,723	151		471	312	159
1950	2,052	1,650	1,500	150		402	240	162
1951	5,486	4,741	4,300	441		745	479	266
1952	14,197	12,751	11,000	1,751		1,446	1,071	375
1953	20,594	19,057	17,144	1,913		1,537	1,054	483
1954	19,303	17,701	15,957	1,744		1,602	1,069	533
1955	16,094	14,553	12,838	1,715		1,541	771	770
1956	15,556	14,313	12,227	2,079	7	1,243	217	1,026
1957	17,324	15,831	13,488	1,968	375	1,493	233	1,260
1958	17,639	16,002	14,083	1,753	166	1,637	182	1,455
1959	18,329	16,605	14,409	1,948	248	1,724	171	1,553
1960	17,157	15,471	13,334	1,626	511	1,686	176	1,510
1961	16,791	15,109	13,095	1,605	409	1,682	228	1,454
1962	17,785	16,238	14,532	1,347	359	1,547	203	1,344
1963	19,399	17,922	16,632	1,144	146	1,477	184	1,293
1964	17,970	16,643	15,351	1,026	266	1,327	139	1,188
1965	14,231	13,139	11,839	1,007	293	1,092	127	965
1966	16,851	15,940	14,339	1,536	65	911	109	802
1967	21,377	20,613	19,012	1,535	66	764	73	691
1968	25,437	24,625	23,283	1,281	61	812	91	721
1969	26,235	25,513	23,988	1,389	136	722	137	585
1970	23,588	22,901	21,584	1,168	149	687	153	534
1971	20,701	20,061	18,858	1,095	108	640	146	494
1972	19,094	18,389	17,131	1,108	150	705	127	578
1973	17,624	16,981	15,654	1,119	208	643	154	489
1974	17,385	16,857	15,241	1,407	209	528	124	404
1975	18,665	17,803	16,042	1,462	299	862	179	683
1976	19,247	18,295	15,964	2,019	312	952	180	772
TQ	4,465	4,206	3,766	376	64	259	45	214
1977	21,556	20,378	18,178	1,914	286	1,178	218	960
1978	23,227	22,284	19,976	1,932	376	943	274	669
1979	28,689	27,606	25,519	1,965	122	1,083	618	465
1980	32,486	31,470	29,146	2,237	87	1,016	563	453
1981	39,101	37,587	35,310	2,175	102	1,514	848	666
1982	47,960	46,190	43,234	2,782	174	1,770	880	890
1983	59,221	57,000	53,513	3,280	207	2,221	1,057	1,164
1984	68,229	65,518	61,761	3,524	233	2,712	1,323	1,389
1985	77,956	74,729	70,325	4,083	321	3,227	1,424	1,803
1986	84,663	81,635	76,500	4,792	343	3,028	1,490	1,538
1987	89,526	86,771	80,761	5,523	487	2,755	1,108	1,647
1988	85,698	83,114	77,109	5,442	563	2,584	906	1,678
1989	90,490	87,175	81,711	4,843	622	3,315	849	2,465
1990	89,700	85,890	80,858	4,425	607	3,809	1,264	2,545
1991	89,222	85,328	82,058	2,867	402	3,894	1,277	2,617
1992	82,359	78,278	74,617	3,362	298	4,081	1,424	2,657
1993	76,141	74,156	70,101	3,635	421	1,985	1,204	781
1994	66,730	65,582	61,820	3,162	600	1,148	777	371

Table 9.4—NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2002—Continued

(in millions of dollars)

Fiscal year	Total	Department of Defense—Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
1995	59,865	59,418	54,926	3,574	918	447	245	202
1996	54,961	53,635	49,274	3,283	1,078	1,326	933	393
1997	52,403	51,677	47,595	3,070	1,012	726	511	215
1998	53,545	52,545	48,229	3,433	883	1,000	688	312
1999	53,880	52,893	48,861	3,301	731	987	771	216
2000	56,056	55,429	51,294	3,442	693	627	511	116
2001 estimate	58,110	57,626	53,133	3,980	513	484	404	80
2002 estimate	62,333	61,702	57,136	3,890	676	631	524	107

N/A: Not available.

Table 9.5—NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2002

(in millions of dollars)

Fiscal year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other		
1940	2,005	2,005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1941	1,766	1,766	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1942	1,364	1,364	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1943	621	621	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1944	217	217	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1945	220	220	152	68	37	5	42		68	
1946	438	438	248	172	48	9	20		190	
1947	611	611	408	266	93	16	33		203	
1948	775	775	577	360	151	18	48		198	
1949	1,040	995	732	448	212	25	47		263	45
1950	1,337	1,320	915	540	292	32	51		405	17
1951	1,348	1,317	933	514	260	38	121		384	31
1952	1,452	1,312	975	486	208	51	230		337	140
1953	1,608	1,423	1,022	561	192	57	212		401	185
1954	1,395	1,289	923	400	163	45	299	16	366	106
1955	1,090	1,040	788	393	128	34	217	16	252	50
1956	916	893	646	406	124	28	62	26	247	23
1957	1,141	1,105	742	473	130	28	81	30	363	36
1958	1,343	1,279	910	554	183	26	120	27	369	64
1959	1,614	1,542	976	620	197	19	104	36	566	72
1960	1,927	1,803	1,002	711	128	17	104	42	801	124
1961	2,016	1,939	1,210	759	202	25	159	65	729	77
1962	2,328	2,156	1,321	774	261	17	199	70	835	172
1963	2,549	2,386	1,361	876	270	15	135	65	1,025	163
1964	2,929	2,754	1,408	904	262	30	149	63	1,346	175
1965	3,047	2,879	1,429	931	246	38	135	79	1,450	168
1966	3,265	3,081	1,551	997	278	53	156	67	1,530	184
1967	3,039	2,809	1,634	1,057	231	106	183	57	1,175	230
1968	2,867	2,536	1,641	978	211	144	232	76	895	331
1969	2,552	2,292	1,535	841	201	109	278	106	757	260
1970	2,542	2,306	1,495	765	174	102	348	106	811	236
1971	2,961	2,714	1,855	952	223	102	481	97	859	247
1972	3,573	3,389	2,096	1,084	241	96	580	95	1,293	184
1973	3,694	3,433	1,980	1,018	311	82	461	108	1,453	261
1974	3,950	3,599	2,260	1,088	312	94	510	256	1,339	351
1975	4,829	4,394	3,022	1,325	320	133	913	331	1,372	435
1976	5,217	4,869	3,284	1,331	385	119	1,045	404	1,585	348
TQ	1,381	1,291	881	377	155	24	247	78	410	90
1977	5,764	5,396	3,796	1,442	603	30	1,204	517	1,600	368
1978	6,737	6,306	4,213	1,540	500	50	1,570	553	2,093	431
1979	7,932	7,236	4,814	1,684	518	18	1,813	781	2,422	696
1980	8,056	7,390	4,642	1,751	559	27	1,592	713	2,749	666
1981	8,780	7,735	4,891	1,634	555	59	1,912	731	2,844	1,045
1982	8,544	7,238	4,368	1,611	567	75	1,700	415	2,870	1,306
1983	8,187	7,369	4,632	1,419	582	100	1,361	1,171	2,736	819
1984	9,994	7,374	3,899	1,429	608	233	492	1,138	3,475	2,619
1985	12,017	8,410	4,620	1,307	657	186	1,479	992	3,790	3,607
1986	11,534	8,219	4,251	1,180	738	262	1,327	744	3,968	3,315
1987	12,993	8,803	4,584	1,305	678	248	1,619	734	4,219	4,190
1988	14,909	9,540	4,801	1,608	662	266	1,529	737	4,738	5,369
1989 ¹	14,315	9,101	4,384	1,712	717	199	1,086	669	4,717	5,214

See footnotes at end of table.

Table 9.5—NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2002—Continued

(in millions of dollars)

Fiscal year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other		
1990 ¹	15,445	10,280	5,104	1,832	666	200	1,701	705	5,176	5,165
1991 ¹	16,962	11,483	4,712	1,687	674	184	1,309	858	6,771	5,479
1992 ¹	20,271	14,110	6,134	1,723	604	350	2,520	937	7,976	6,161
1993 ¹	19,101	13,016	4,907	1,468	505	434	1,589	911	8,109	6,085
1994 ¹	17,161	11,663	3,900	1,456	470	302	675	998	7,763	5,498
1995 ¹	19,474	13,324	4,970	1,591	429	154	1,972	824	8,354	6,150
1996 ¹	20,729	13,310	4,008	1,550	474	120	1,322	542	9,302	7,419
1997 ¹	19,747	12,909	3,032	1,479	344	135	686	388	9,877	6,838
1998 ¹	15,124	8,561	3,065	1,776	434	172	601	82	5,496	6,563
1999 ¹	20,825	13,559	3,748	2,389	301	156	793	109	9,811	7,266
2000 ¹	25,442	16,399	4,729	3,104	364	151	997	113	11,670	9,043
2001 estimate ¹	26,650	17,189	4,817	3,145	374	154	1,014	130	12,372	9,461
2002 estimate ¹	27,053	16,724	4,704	3,043	234	167	1,143	117	12,020	10,329

¹ Includes Postal Service off-budget amounts as follows:

Construction and rehabilitation of physical assets: 1989: 668; 1990: 1,070; 1991: 1,277; 1992: 1,284; 1993: 677; 1994: 629; 1995: 996; 1996: 1,138; 1997: 1,261; 1998: 1,528; 1999: 1,675; 2000: 1,500; 2001: 935; 2002: 975.

Acquisition of major equipment: 1989: 232; 1990: 247; 1991: 85; 1992: 558; 1993: 516; 1994: 334; 1995: 390; 1996: 987; 1997: 905; 1998: 364; 1999: 467; 2000: 592; 2001: 735; 2002: 749.

N/A: Not available.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2002

(in millions of dollars)

Category	1941	1942	1943	1944	1945	1946	1947	1948	1949
Nondefense:									
Transportation:									
Highways	172	152	88	48	33	44	183	327	403
Airports								6	30
Total transportation	172	152	88	48	33	44	183	333	433
Community and regional development:									
Public works acceleration/local public works	117	68	130	134	119	68	31	8	8
Total community and regional development	117	68	130	134	119	68	31	8	8
Natural resources and environment:									
Other	1	1	1	1	1	1	1	2	3
Total natural resources and environment	1	1	1	1	1	1	1	2	3
Other nondefense:									
Health								1	10
Veterans						29	384	96	7
Total other nondefense						29	384	97	17
Total, nondefense	290	222	218	183	154	142	599	440	462
Total	290	222	218	183	154	142	599	440	462

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2002—Continued

(in millions of dollars)

Category	1950	1951	1952	1953	1954	1955	1956	1957	1958
Nondefense:									
Transportation:									
Highways	432	396	415	501	522	586	729	950	1,511
Airports	33	30	33	27	18	8	17	21	43
Total transportation	465	426	448	528	540	594	746	971	1,554
Community and regional development:									
Urban renewal				8	12	34	14	30	37
Public works acceleration/local public works	1	*	4						
Other				5	5	6	7	4	4
Total community and regional development	1	*	4	13	17	40	21	34	41
Natural resources and environment:									
Pollution control facilities	1	1	1					2	19
Other	5	5	6	8	16	21	25	24	29
Total natural resources and environment	6	6	7	8	16	21	25	26	49
Other nondefense:									
Education, training, employment, and social services		62	55	134	105	121	89	67	74
Health	9	70	61	60	52	34	24	32	50
Veterans	3	1							
Other								9	13
Total other nondefense	12	133	116	194	157	155	113	108	137
Total, nondefense	484	566	575	743	730	810	905	1,139	1,780
National defense ¹				13	14	10	10	9	8
Total	484	566	575	756	744	820	915	1,148	1,788

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2002—Continued

(in millions of dollars)

Category	1959	1960	1961	1962	1963	1964	1965	1966	1967
Nondefense:									
Transportation:									
Highways	2,601	2,927	2,610	2,769	3,008	3,626	3,998	3,979	3,984
Urban mass transportation ²							11	16	42
Airports	57	57	65	58	52	65	71	54	64
Total transportation	2,658	2,984	2,674	2,827	3,059	3,691	4,079	4,049	4,090
Community and regional development:									
Urban renewal	77	104	144	169	199	212	281	313	370
Public works acceleration/local public works					15	257	288	85	19
Other	3	2	1	*	2	14	13	22	105
Total community and regional development	80	106	145	170	217	484	582	420	495
Natural resources and environment:									
Pollution control facilities	36	40	44	42	52	66	75	88	99
Other	36	47	46	52	88	78	84	105	121
Total natural resources and environment	72	88	90	94	140	144	159	193	220
Other nondefense:									
Education, training, employment, and social services	66	71	59	42	53	39	50	119	236
Health	69	64	68	72	72	64	69	96	142
Other	3	3	5	18	32	38	27	24	38
Total other nondefense	138	138	132	132	157	141	146	239	416
Total, nondefense	2,948	3,316	3,042	3,223	3,572	4,460	4,966	4,901	5,221
National defense ¹	8	5	11	16	28	22	19	11	10
Total	2,956	3,321	3,053	3,239	3,600	4,482	4,985	4,912	5,231

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2002—Continued

(in millions of dollars)

Category	1968	1969	1970	1971	1972	1973	1974	1975	1976
Nondefense:									
Transportation:									
Highways	4,138	4,121	4,311	4,570	4,601	4,644	4,378	4,589	6,144
Urban mass transportation ²	66	141	119	187	259	358	503	687	946
Airports	75	104	83	62	106	232	243	292	269
Total transportation	4,279	4,366	4,514	4,818	4,966	5,235	5,123	5,568	7,360
Community and regional development:									
Block grants								38	983
Urban renewal	475	534	1,054	1,026	1,218	1,010	1,205	1,374	1,166
Public works acceleration/local public works	5	2	1	*	*				
Other	294	428	570	900	1,104	1,279	1,180	1,082	667
Total community and regional development	774	964	1,624	1,927	2,322	2,289	2,386	2,494	2,816
Natural resources and environment:									
Pollution control facilities	133	161	176	478	413	684	1,553	1,938	2,429
Other	176	145	189	169	214	230	299	338	360
Total natural resources and environment	308	306	365	648	627	915	1,852	2,276	2,788
Other nondefense:									
Education, training, employment, and social services	297	293	257	222	146	124	74	86	44
Health	200	171	230	221	294	211	256	306	361
Other	27	49	50	22	38	60	114	111	89
Total other nondefense	524	513	537	465	478	395	444	502	494
Total, nondefense	5,885	6,149	7,040	7,858	8,393	8,834	9,806	10,840	13,458
National defense ¹	11	16	16	14	24	31	39	41	60
Total	5,896	6,165	7,056	7,872	8,417	8,865	9,845	10,880	13,517

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2002—Continued

(in millions of dollars)

Category	TQ	1977	1978	1979	1980	1981	1982	1983	1984
Nondefense:									
Transportation:									
Highways	1,605	5,884	5,940	7,119	8,952	8,832	7,730	8,759	10,372
Urban mass transportation ²	265	1,307	1,358	2,278	2,072	2,599	2,593	2,785	3,146
Airports	26	335	562	556	590	469	339	453	694
Total transportation	1,896	7,526	7,860	9,953	11,614	11,900	10,662	11,997	14,212
Community and regional development:									
Block grants	439	2,089	2,464	3,161	4,126	4,042	3,792	4,005	4,273
Urban renewal	295	899	392	298	206	167	101	38	24
Public works acceleration/local public works	577	3,057	3,057	1,741	416	83	40	.....	1
Other	159	604	628	895	1,098	1,301	1,239	679	598
Total community and regional development	894	4,169	6,542	6,095	5,846	5,593	5,170	4,722	4,896
Natural resources and environment:									
Pollution control facilities	920	3,530	3,187	3,756	4,343	3,881	3,756	2,983	2,619
Other	97	376	410	513	556	616	643	572	666
Total natural resources and environment	1,016	3,906	3,597	4,269	4,899	4,498	4,399	3,555	3,285
Other nondefense:									
Education, training, employment, and social services	29	66	12	27	25	14	37	36	42
Health	64	330	212	132	10	32	11	55	.....
Housing assistance .....	.....	.....	.....	11	18	24	28	23	19
Other	28	98	80	96	102	128	170	80	193
Total other nondefense	121	494	305	265	155	198	246	194	254
Total, nondefense	3,927	16,095	18,304	20,582	22,514	22,189	20,477	20,468	22,647
National defense ¹	9	69	24	57	56	33	31	45	46
Total	3,936	16,164	18,328	20,639	22,570	22,222	20,508	20,513	22,693

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2002—Continued

(in millions of dollars)

Category	1985	1986	1987	1988	1989	1990	1991	1992	1993
Nondefense:									
Transportation:									
Highways	12,685	13,939	12,478	13,714	13,240	13,961	14,197	15,038	16,177
Urban mass transportation ²	2,473	2,754	2,577	2,425	2,686	3,165	3,230	2,778	3,078
Airports	789	853	917	825	1,135	1,220	1,541	1,672	1,931
Other								*	*
Total transportation	15,947	17,547	15,971	16,965	17,061	18,346	18,967	19,488	21,187
Community and regional development:									
Block grants	4,314	3,787	3,322	3,266	2,948	2,818	2,976	3,090	3,198
Urban renewal	28	13							
Other	655	731	676	780	946	921	760	738	526
Total community and regional development	4,997	4,531	3,998	4,046	3,894	3,739	3,736	3,828	3,724
Natural resources and environment:									
Pollution control facilities	2,936	3,158	2,961	2,600	2,498	2,533	2,714	2,631	2,358
Other	666	654	606	657	600	734	761	773	816
Total natural resources and environment	3,602	3,812	3,567	3,257	3,098	3,267	3,475	3,404	3,174
Other nondefense:									
Education, training, employment, and social services	59	51	42	55	77	58	25	48	-44
Housing assistance	10	25	25	294	788	1,408	1,701	2,132	2,929
Other	224	204	136	162	211	213	223	172	140
Total other nondefense	293	280	203	511	1,077	1,679	1,949	2,352	3,025
Total, nondefense	24,838	26,170	23,740	24,779	25,130	27,031	28,127	29,073	31,110
National defense ¹	62	98	109	109	166	154	110	225	60
Total	24,901	26,268	23,849	24,888	25,296	27,185	28,237	29,297	31,170

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2002—Continued

(in millions of dollars)

Category	1994	1995	1996	1997	1998	1999	2000	2001 estimate	2002 estimate
Nondefense:									
Transportation:									
Highways	18,419	19,200	19,644	20,498	20,036	22,722	24,909	27,090	29,218
Urban mass transportation ²	2,563	3,581	3,723	4,079	3,945	4,067	5,118	5,281	5,433
Airports	1,620	1,826	1,655	1,489	1,511	1,565	1,578	2,173	2,764
Other	1	1	1						
Total transportation	22,603	24,608	25,023	26,066	25,492	28,354	31,605	34,544	37,415
Community and regional development:									
Block grants	3,651	4,333	4,545	4,517	4,621	4,804	4,955	4,940	5,036
Other	811	989	1,183	1,235	1,068	1,027	1,084	1,365	1,386
Total community and regional development	4,462	5,322	5,728	5,752	5,689	5,831	6,039	6,305	6,422
Natural resources and environment:									
Pollution control facilities	2,219	2,671	2,368	2,319	2,084	2,180	2,700	2,719	2,766
Other	877	999	929	985	832	922	921	1,101	1,023
Total natural resources and environment	3,096	3,670	3,297	3,304	2,916	3,102	3,621	3,820	3,789
Other nondefense:									
Education, training, employment, and social services	76	40	143	73	38	17	19	171	504
Housing assistance	4,855	5,762	6,007	6,015	6,388	6,368	7,160	7,875	7,955
Other	167	170	141	275	577	266	211	188	209
Total other nondefense	5,097	5,972	6,291	6,363	7,003	6,651	7,390	8,234	8,668
Total, nondefense	35,258	39,572	40,339	41,485	41,100	43,938	48,655	52,903	56,294
National defense ¹	15	7	16		5				
Total	35,274	39,579	40,355	41,485	41,105	43,938	48,655	52,903	56,294

* \$500 thousand or less.

¹ National Guard shelters and civil defense.² Includes relatively small amounts for railroads.

Note: Grants for 1940 totaled \$442 million, composed of \$165 million for highways and \$277 million for public works.

Table 9.7—SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2002

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 1996) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total
1949	762	178	940	4.4	1.0	5.4	2.0	0.5	2.4	0.3	0.1	0.3
1950	772	282	1,054	4.5	1.6	6.1	1.8	0.7	2.5	0.3	0.1	0.4
1951	846	279	1,125	4.7	1.5	6.2	1.9	0.6	2.5	0.3	0.1	0.4
1952	1,204	291	1,495	6.4	1.5	7.9	1.8	0.4	2.2	0.3	0.1	0.4
1953	1,553	295	1,848	8.1	1.5	9.6	2.0	0.4	2.4	0.4	0.1	0.5
1954	1,551	297	1,848	8.0	1.5	9.5	2.2	0.4	2.6	0.4	0.1	0.5
1955	1,550	345	1,895	7.9	1.8	9.7	2.3	0.5	2.8	0.4	0.1	0.5
1956	1,898	428	2,326	9.4	2.1	11.5	2.7	0.6	3.3	0.4	0.1	0.5
1957	2,134	577	2,711	10.2	2.8	13.0	2.8	0.8	3.5	0.5	0.1	0.6
1958	2,459	729	3,188	11.4	3.4	14.8	3.0	0.9	3.9	0.5	0.2	0.7
1959	5,364	1,020	6,384	24.5	4.7	29.2	5.8	1.1	6.9	1.1	0.2	1.3
1960	5,937	1,385	7,322	26.8	6.3	33.1	6.4	1.5	7.9	1.1	0.3	1.4
1961	6,922	1,864	8,786	30.9	8.3	39.2	7.1	1.9	9.0	1.3	0.4	1.7
1962	7,090	2,747	9,837	31.3	12.1	43.4	6.6	2.6	9.2	1.2	0.5	1.7
1963	7,144	4,221	11,365	31.1	18.4	49.5	6.4	3.8	10.2	1.2	0.7	1.9
1964	7,865	5,931	13,796	33.8	25.5	59.3	6.6	5.0	11.6	1.2	0.9	2.2
1965	7,077	6,763	13,840	29.9	28.6	58.5	6.0	5.7	11.7	1.0	1.0	2.0
1966	7,097	7,821	14,918	29.4	32.4	61.7	5.3	5.8	11.1	0.9	1.0	2.0
1967	8,068	7,894	15,962	32.3	31.7	64.0	5.1	5.0	10.1	1.0	1.0	2.0
1968	8,544	7,628	16,172	33.1	29.5	62.6	4.8	4.3	9.1	1.0	0.9	1.9
1969	8,314	7,346	15,660	30.8	27.2	58.0	4.5	4.0	8.5	0.9	0.8	1.6
1970	8,021	7,132	15,153	28.2	25.0	53.2	4.1	3.6	7.7	0.8	0.7	1.5
1971	8,108	7,301	15,409	27.1	24.4	51.5	3.9	3.5	7.3	0.7	0.7	1.4
1972	8,837	7,466	16,303	28.2	23.8	52.1	3.8	3.2	7.1	0.7	0.6	1.4
1973	9,139	7,896	17,035	27.9	24.1	52.1	3.7	3.2	6.9	0.7	0.6	1.3
1974	9,406	8,028	17,434	26.8	22.9	49.8	3.5	3.0	6.5	0.7	0.6	1.2
1975	9,715	8,821	18,536	25.1	22.8	47.9	2.9	2.7	5.6	0.6	0.6	1.2
1976	9,819	10,169	19,988	23.7	24.6	48.3	2.6	2.7	5.4	0.6	0.6	1.2
TQ	2,455	2,745	5,200	5.7	6.4	12.2	2.6	2.9	5.4	0.5	0.6	1.1
1977	10,874	10,569	21,443	24.4	23.7	48.2	2.7	2.6	5.2	0.6	0.5	1.1
1978	12,077	12,455	24,532	25.4	26.2	51.6	2.6	2.7	5.3	0.5	0.6	1.1
1979	12,129	14,196	26,325	23.6	27.6	51.2	2.4	2.8	5.2	0.5	0.6	1.1
1980	14,643	15,592	30,235	26.2	27.8	54.0	2.5	2.6	5.1	0.5	0.6	1.1
1981	16,937	17,231	34,168	27.6	28.1	55.6	2.5	2.5	5.0	0.6	0.6	1.1
1982	19,809	14,850	34,660	30.1	22.6	52.7	2.7	2.0	4.6	0.6	0.5	1.1
1983	22,298	13,602	35,900	32.5	19.8	52.3	2.8	1.7	4.4	0.6	0.4	1.0
1984	25,765	15,221	40,986	36.2	21.4	57.6	3.0	1.8	4.8	0.7	0.4	1.1
1985	30,360	16,856	47,216	41.3	22.9	64.2	3.2	1.8	5.0	0.7	0.4	1.1
1986	35,656	16,485	52,141	47.4	21.9	69.3	3.6	1.7	5.3	0.8	0.4	1.2
1987	37,097	16,159	53,256	48.0	20.9	68.9	3.7	1.6	5.3	0.8	0.3	1.1
1988	38,032	18,068	56,100	47.6	22.6	70.2	3.6	1.7	5.3	0.8	0.4	1.1
1989 ¹	40,366	20,394	60,760	48.7	24.6	73.3	3.5	1.8	5.3	0.7	0.4	1.1
1990 ¹	41,078	22,732	63,810	47.7	26.4	74.2	3.3	1.8	5.1	0.7	0.4	1.1
1991 ¹	37,887	24,296	62,183	42.4	27.2	69.6	2.9	1.8	4.7	0.6	0.4	1.0
1992 ¹	38,170	26,558	64,728	41.6	28.9	70.6	2.8	1.9	4.7	0.6	0.4	1.0
1993 ¹	40,396	27,982	68,378	43.0	29.8	72.8	2.9	2.0	4.9	0.6	0.4	1.0
1994 ¹	38,055	28,397	66,453	39.7	29.6	69.3	2.6	1.9	4.5	0.5	0.4	1.0
1995 ¹	37,699	30,733	68,432	38.5	31.3	69.8	2.5	2.0	4.5	0.5	0.4	0.9
1996 ¹	39,428	29,011	68,439	39.4	29.0	68.4	2.5	1.9	4.4	0.5	0.4	0.9
1997 ¹	40,177	30,896	71,073	39.4	30.3	69.7	2.5	1.9	4.4	0.5	0.4	0.9
1998 ¹	40,141	32,662	72,803	38.8	31.6	70.4	2.4	2.0	4.4	0.5	0.4	0.8
1999 ¹	40,276	33,860	74,136	38.4	32.3	70.7	2.4	2.0	4.4	0.4	0.4	0.8
2000 ¹	41,050	32,897	73,947	38.4	30.8	69.2	2.3	1.8	4.1	0.4	0.3	0.8
2001 estimate ¹	41,596	36,779	78,375	38.1	33.7	71.8	2.2	2.0	4.2	0.4	0.4	0.8
2002 estimate ¹	46,850	40,396	87,246	42.0	36.3	78.3	2.4	2.1	4.5	0.4	0.4	0.8

¹ Includes off-budget Postal Service investments of the following amounts (in millions of current dollars): 1989: 64; 1990: 82; 1991: 116; 1992: 152; 1993: 57; 1994: 51; 1995: 52; 1996: 55; 1997: 68; 1998: 77; 1999: 45; 2000: 42; 2001: 45; 2002: 46.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2002

(in millions of dollars)

Category	1949	1950	1951	1952	1953	1954	1955	1956
National defense:								
Department of Defense	688	700	775	1,100	1,412	1,385	1,397	1,683
Other national defense	74	72	71	104	141	166	153	215
Total national defense	762	772	846	1,204	1,553	1,551	1,550	1,898
Nondefense:								
General science, space, and technology:								
NASA	42	43	44	51	50	48	43	50
NSF						4	8	15
Atomic energy general science	40	49	50	60	63	64	73	78
Subtotal	82	92	94	111	113	116	124	143
Energy	N/A	N/A	N/A	N/A	N/A	N/A	27	42
Transportation:								
DOT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health:								
NIH	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal	N/A	N/A	N/A	N/A	45	51	69	81
Agriculture	N/A	N/A	N/A	N/A	49	53	62	82
Natural resources and environment	N/A	N/A	N/A	N/A	38	38	32	38
All other ¹	N/A	N/A	N/A	N/A	50	39	31	42
Total nondefense ¹	178	282	279	291	295	297	345	428
Total conduct of research and development ¹	940	1,054	1,125	1,495	1,848	1,848	1,895	2,326
Memorandum: Conduct of research and development classified as grants (all nondefense)	11	14	14	14	14	13	21	31

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2002—Continued

(in millions of dollars)

Category	1957	1958	1959	1960	1961	1962	1963	1964
National defense:								
Department of Defense	1,882	2,178	4,950	5,517	6,466	6,689	6,792	7,419
Other national defense	252	281	414	420	456	401	352	446
Total national defense	2,134	2,459	5,364	5,937	6,922	7,090	7,144	7,865
Nondefense:								
General science, space, and technology:								
NASA	55	72	115	330	646	1,112	2,291	3,693
NSF	28	31	47	57	70	84	100	147
Atomic energy general science	91	126	157	183	214	231	264	288
Subtotal	174	229	319	570	930	1,427	2,655	4,128
Energy	77	109	129	159	173	397	462	502
Transportation:								
DOT	13	26	53	77	89	83	111	107
NASA						31	36	40
Subtotal	13	26	53	77	89	114	147	147
Health:								
NIH	N/A	N/A	N/A	247	295	398	511	637
Other	N/A	N/A	N/A	30	35	36	40	66
Subtotal	134	157	216	277	330	434	551	703
Agriculture	86	97	104	107	117	129	142	154
Natural resources and environment	45	54	88	68	106	100	118	120
All other ¹	48	57	111	127	119	146	146	177
Total nondefense ¹	577	729	1,020	1,385	1,864	2,747	4,221	5,931
Total conduct of research and development ¹	2,711	3,188	6,384	7,322	8,786	9,837	11,365	13,796
Memorandum: Conduct of research and development classified as grants (all nondefense)	40	46	55	57	58	66	75	85

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2002—Continued

(in millions of dollars)

Category	1965	1966	1967	1968	1969	1970	1971	1972
National defense:								
Department of Defense	6,623	6,675	7,649	8,071	7,762	7,519	7,639	8,238
Other national defense	454	422	419	473	552	502	469	599
Total national defense	7,077	7,097	8,068	8,544	8,314	8,021	8,108	8,837
Nondefense:								
General science, space, and technology:								
NASA	4,497	5,275	5,042	4,462	4,025	3,518	3,143	3,059
NSF	147	176	209	248	280	292	334	407
Atomic energy general science	309	339	359	281	385	393	380	370
Subtotal	4,953	5,790	5,610	4,991	4,690	4,203	3,857	3,836
Energy	478	452	478	515	469	451	454	329
Transportation:								
DOT	159	117	69	107	96	224	444	291
NASA	58	75	89	128	162	183	205	221
Subtotal	217	192	158	235	258	407	649	512
Health:								
NIH	523	536	795	784	859	879	912	1,096
Other	67	202	110	199	214	194	211	279
Subtotal	590	738	905	983	1,073	1,073	1,123	1,375
Agriculture	179	205	215	231	232	246	268	296
Natural resources and environment	140	160	181	207	232	301	351	507
All other ¹	206	284	347	466	392	451	599	611
Total nondefense ¹	6,763	7,821	7,894	7,628	7,346	7,132	7,301	7,466
Total conduct of research and development ¹	13,840	14,918	15,962	16,172	15,660	15,153	15,409	16,303
Memorandum: Conduct of research and development classified as grants (all nondefense)	100	110	125	140	152	167	182	206

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2002—Continued

(in millions of dollars)

Category	1973	1974	1975	1976	TQ	1977	1978	1979
National defense:								
Department of Defense	8,529	8,960	9,284	9,341	2,312	10,210	10,726	11,045
Other national defense	610	446	431	478	143	664	1,351	1,083
Total national defense	9,139	9,406	9,715	9,819	2,455	10,874	12,077	12,129
Nondefense:								
General science, space, and technology:								
NASA	3,045	2,900	2,876	3,227	846	3,506	3,454	3,655
NSF	432	539	571	623	194	668	701	775
Atomic energy general science	372	292	310	257	72	267	274	305
Subtotal	3,849	3,731	3,757	4,107	1,112	4,441	4,429	4,735
Energy	379	525	933	1,424	521	2,197	2,542	3,304
Transportation:								
DOT	299	322	307	329	100	315	326	350
NASA	235	283	309	324	82	336	379	408
Subtotal	534	605	616	653	182	651	705	758
Health:								
NIH	1,318	1,413	1,631	2,098	548	1,314	2,439	2,626
Other	341	245	258	194	130	335	325	614
Subtotal	1,659	1,658	1,889	2,292	678	1,649	2,764	3,240
Agriculture	293	315	352	416	100	469	499	549
Natural resources and environment	539	511	647	646	166	585	675	895
All other ¹	643	683	627	631	-14	577	841	715
Total nondefense ¹	7,896	8,028	8,821	10,169	2,745	10,569	12,455	14,196
Total conduct of research and development ¹	17,035	17,434	18,536	19,988	5,200	21,443	24,532	26,325
Memorandum: Conduct of research and development classified as grants (all nondefense)	224	238	249	285	80	272	252	256

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2002—Continued

(in millions of dollars)

Category	1980	1981	1982	1983	1984	1985	1986	1987
National defense:								
Department of Defense	13,469	15,739	18,363	20,566	23,850	28,165	33,396	34,732
Other national defense	1,174	1,199	1,447	1,732	1,915	2,195	2,260	2,365
Total national defense	14,643	16,937	19,809	22,298	25,765	30,360	35,656	37,097
Nondefense:								
General science, space, and technology:								
NASA	4,262	4,798	2,697	1,999	3,023	2,410	2,863	2,693
NSF	838	900	1,020	998	1,127	1,182	1,399	1,426
Atomic energy general science	345	501	401	464	505	510	510	576
Subtotal	5,445	6,199	4,118	3,461	4,656	4,102	4,772	4,695
Energy	3,289	3,681	3,330	2,728	2,762	4,249	2,622	2,321
Transportation:								
DOT	412	409	341	270	342	467	489	347
NASA	449	481	523	539	515	559	568	557
Subtotal	861	890	864	809	857	1,027	1,057	905
Health:								
NIH	2,898	3,352	3,435	3,532	3,942	4,412	4,837	4,942
Other	784	732	906	929	617	719	738	869
Subtotal	3,682	4,084	4,341	4,461	4,560	5,131	5,574	5,811
Agriculture	563	643	696	717	754	775	798	796
Natural resources and environment	951	912	838	856	846	884	924	886
All other ¹	801	822	664	570	787	689	738	745
Total nondefense ¹	15,592	17,231	14,850	13,602	15,221	16,856	16,485	16,159
Total conduct of research and development ¹	30,235	34,168	34,660	35,900	40,986	47,216	52,141	53,256
Memorandum: Conduct of research and development classified as grants (all nondefense)	288	251	290	197	223	215	319	464

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2002—Continued

(in millions of dollars)

Category	1988	1989	1990	1991	1992	1993	1994	1995
National defense:								
Department of Defense	35,605	37,819	38,247	35,330	35,504	37,666	35,474	35,356
Other national defense	2,427	2,547	2,831	2,557	2,666	2,730	2,581	2,343
Total national defense	38,032	40,366	41,078	37,887	38,170	40,396	38,055	37,699
Nondefense:								
General science, space, and technology:								
NASA	3,252	4,220	5,624	6,277	6,641	7,004	6,663	8,243
NSF	1,513	1,570	1,520	1,631	1,733	1,753	1,873	1,894
Atomic energy general science	618	680	784	834	784	789	669	700
Subtotal	5,383	6,470	7,927	8,741	9,157	9,546	9,205	10,837
Energy	2,287	2,454	2,342	2,501	2,593	2,517	2,654	3,152
Transportation:								
DOT	323	322	272	333	373	420	519	604
NASA	580	755	701	795	976	1,084	1,215	749
Subtotal	903	1,077	973	1,127	1,348	1,504	1,734	1,353
Health:								
NIH	6,022	6,634	7,092	7,257	7,936	9,063	9,620	10,299
Other	849	912	1,162	1,272	1,721	1,311	1,008	961
Subtotal	6,872	7,546	8,253	8,528	9,656	10,374	10,628	11,260
Agriculture	838	908	937	990	1,070	1,129	1,158	1,186
Natural resources and environment	1,052	1,056	1,220	1,323	1,593	1,762	1,747	1,662
All other ¹	732	883	1,081	1,085	1,141	1,150	1,271	1,283
Total nondefense ¹	18,068	20,394	22,732	24,296	26,558	27,982	28,397	30,733
Total conduct of research and development ¹	56,100	60,760	63,810	62,183	64,728	68,378	66,453	68,432
Memorandum: Conduct of research and development classified as grants (all nondefense)	478	412	345	401	296	344	376	348

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2002—Continued

(in millions of dollars)

Category	1996	1997	1998	1999	2000	2001 estimate	2002 estimate
National defense:							
Department of Defense	36,936	37,702	37,558	37,571	38,279	38,504	43,706
Other national defense	2,492	2,475	2,583	2,705	2,771	3,092	3,144
Total national defense	39,428	40,177	40,141	40,276	41,050	41,596	46,850
Nondefense:							
General science, space, and technology:							
NASA	6,963	8,137	8,631	8,316	5,411	5,724	6,298
NSF	2,077	2,015	2,010	2,144	2,446	2,644	2,928
Atomic energy general science	705	703	1,862	2,087	2,246	2,378	2,323
Subtotal	9,745	10,855	12,503	12,547	10,103	10,746	11,549
Energy	2,938	2,641	1,526	1,285	1,265	1,401	1,195
Transportation:							
DOT	534	545	528	465	482	566	778
NASA	1,120	1,237	1,250	1,117	958	901	879
Subtotal	1,654	1,782	1,778	1,582	1,440	1,467	1,657
Health:							
NIH	9,642	10,599	11,853	13,027	14,568	16,941	19,619
Other	856	859	865	1,306	1,310	1,480	1,568
Subtotal	10,498	11,458	12,718	14,333	15,878	18,421	21,187
Agriculture	1,168	1,178	1,200	1,200	1,294	1,465	1,467
Natural resources and environment	1,610	1,590	1,653	1,732	1,687	1,835	1,782
All other ¹	1,398	1,392	1,284	1,181	1,230	1,444	1,559
Total nondefense¹	29,011	30,896	32,662	33,860	32,897	36,779	40,396
Total conduct of research and development¹	68,439	71,073	72,803	74,136	73,947	78,375	87,246
Memorandum: Conduct of research and development classified as grants (all non-defense)	303	290	302	308	405	486	581

¹ Includes off-budget Postal Service amounts as shown in the footnote to Table 9.7.

N/A: Separate detail not available; however, the data are included in the totals.

Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2002

(in millions of dollars)

Category	1962	1963	1964	1965	1966	1967	1968	1969	1970
Direct Federal outlays:									
Elementary, secondary, and vocational education	100	110	122	154	206	272	291	349	383
Higher education	313	411	367	396	648	972	1,005	883	1,043
Training and employment	12	64	42	255	398	657	710	682	196
Health	132	165	219	209	233	278	210	354	367
Veterans education, training, and rehabilitation	159	101	77	58	54	305	478	701	1,015
All other	53	50	55	66	80	111	153	150	249
Total, direct	768	901	882	1,138	1,619	2,595	2,847	3,119	3,253
Grants to State and local governments:									
Elementary, secondary, and vocational education	382	442	457	565	1,421	2,038	2,224	2,121	2,510
Higher education	15	15	15	17	58	188	389	351	343
Research and general education aids	8	7	9	29	45	70	103	77	124
Training and employment			80	23	22	34	260	317	757
Social services	65	73	88	106	234	480	605	692	767
All other	68	72	77	82	93	121	309	276	373
Total, grants	538	610	726	821	1,874	2,931	3,889	3,833	4,874
Total conduct of education and training	1,306	1,511	1,607	1,959	3,494	5,526	6,737	6,953	8,127
Memorandum: Conduct of education and training									
As a percentage of total outlays	1.2	1.4	1.4	1.7	2.6	3.5	3.8	3.8	4.2
In billions of constant (FY 1996) dollars	7.8	8.6	8.7	10.3	17.8	26.8	31.0	30.1	32.8

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2002—Continued

(in millions of dollars)

Category	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Direct Federal outlays:									
Elementary, secondary, and vocational education	419	464	420	332	404	388	132	438	407
Higher education	1,125	1,231	1,345	1,380	2,096	2,770	736	3,117	3,648
Training and employment	341	621	554	378	360	377	88	439	601
Health	391	437	655	564	564	602	192	519	648
Veterans education, training, and rehabilitation	1,659	1,960	2,801	3,249	4,593	5,531	784	3,713	3,396
All other	239	348	401	506	459	568	130	662	719
Total, direct	4,175	5,060	6,176	6,409	8,476	10,236	2,062	8,888	9,419
Grants to State and local governments:									
Elementary, secondary, and vocational education	2,914	3,221	3,153	3,241	3,945	3,812	942	4,200	4,779
Higher education	310	217	189	70	85	43	8	83	62
Research and general education aids	99	109	126	192	286	224	47	283	347
Training and employment	1,013	1,156	987	1,137	1,985	2,355	856	2,444	3,256
Social services	846	859	949	971	1,244	1,269	376	1,302	1,379
All other	424	457	361	443	476	561	130	661	534
Total, grants	5,606	6,019	5,765	6,053	8,021	8,264	2,360	8,973	10,356
Total conduct of education and training	9,781	11,080	11,941	12,462	16,496	18,500	4,422	17,862	19,775
Memorandum: Conduct of education and training									
As a percentage of total outlays	4.7	4.8	4.9	4.6	5.0	5.0	4.6	4.4	4.3
In billions of constant (FY 1996) dollars	36.5	39.0	40.0	39.0	46.7	48.4	11.2	42.9	44.8

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2002—Continued

(in millions of dollars)

Category	1979	1980	1981	1982	1983	1984	1985	1986
Direct Federal outlays:								
Elementary, secondary, and vocational education	416	403	395	490	561	564	521	356
Higher education	4,898	6,576	8,638	7,003	7,070	7,233	8,056	8,261
Training and employment	807	930	977	861	740	706	688	689
Health	443	644	681	644	459	370	438	489
Veterans education, training, and rehabilitation	2,789	2,418	2,367	2,083	1,827	1,556	1,390	1,176
All other	1,005	1,090	1,011	802	868	1,153	980	1,021
Total, direct	10,359	12,060	14,068	11,884	11,524	11,582	12,071	11,993
Grants to State and local governments:								
Elementary, secondary, and vocational education	5,542	6,277	6,617	6,214	5,663	5,869	7,031	7,408
Higher education	84	98	89	60	54	70	82	83
Research and general education aids	484	491	282	309	314	255	260	296
Training and employment	3,643	4,295	4,391	3,225	3,188	2,556	2,775	3,019
Social services	1,707	1,848	1,834	1,655	1,777	2,258	1,779	2,292
All other	469	525	588	548	507	514	543	510
Total, grants	11,929	13,535	13,801	12,010	11,503	11,521	12,470	13,607
Total conduct of education and training	22,288	25,596	27,869	23,893	23,028	23,103	24,541	25,599
Memorandum: Conduct of education and training								
As a percentage of total outlays	4.4	4.3	4.1	3.2	2.8	2.7	2.6	2.6
In billions of constant (FY 1996) dollars	46.8	48.9	48.3	38.6	35.8	34.1	35.0	35.3

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2002—Continued

(in millions of dollars)

Category	1987	1988	1989	1990	1991	1992	1993	1994
Direct Federal outlays:								
Elementary, secondary, and vocational education	634	502	581	521	857	706	760	806
Higher education	7,238	8,129	10,474	10,996	11,862	11,156	14,339	7,753
Training and employment	726	793	793	848	879	912	1,024	1,085
Health	533	527	591	532	608	748	775	759
Veterans education, training, and rehabilitation	1,113	1,055	1,018	786	803	995	1,091	1,358
All other	1,084	1,127	1,254	1,442	1,571	2,287	2,393	2,488
Total, direct	11,327	12,134	14,712	15,124	16,579	16,803	20,382	14,249
Grants to State and local governments:								
Elementary, secondary, and vocational education	7,204	7,813	8,499	9,281	10,444	11,627	12,763	13,314
Higher education	81	89	89	98	79	96	119	111
Research and general education aids	366	360	386	396	478	292	315	289
Training and employment	2,930	2,958	3,020	3,300	3,530	3,982	3,982	4,149
Social services	2,321	3,029	2,875	2,891	3,045	3,878	3,862	4,936
All other	431	422	453	474	487	501	502	527
Total, grants	13,333	14,671	15,322	16,440	18,063	20,376	21,543	23,327
Total conduct of education and training	24,661	26,805	30,034	31,564	34,642	37,179	41,925	37,576
Memorandum: Conduct of education and training								
As a percentage of total outlays	2.5	2.5	2.6	2.5	2.6	2.7	3.0	2.6
In billions of constant (FY 1996) dollars	32.8	34.5	37.7	38.3	40.2	41.9	45.7	39.8

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2002—Continued

(in millions of dollars)

Category	1995	1996	1997	1998	1999	2000	2001 estimate	2002 estimate
Direct Federal outlays:								
Elementary, secondary, and vocational education	958	809	813	821	846	1,172	1,778	2,014
Higher education	14,077	12,064	12,215	11,970	11,541	9,961	9,226	15,217
Training and employment	1,126	1,013	1,000	1,106	1,178	1,274	1,324	1,614
Health	766	760	880	808	877	948	1,159	1,234
Veterans education, training, and rehabilitation	1,374	1,373	1,477	1,502	1,643	1,694	2,293	2,400
All other	2,857	2,845	2,636	2,754	2,763	2,956	3,847	3,762
Total, direct	21,158	18,864	19,021	18,961	18,848	18,005	19,627	26,241
Grants to State and local governments:								
Elementary, secondary, and vocational education	13,677	13,930	14,212	15,721	16,684	19,352	21,498	23,587
Higher education	117	108	75	90	65	176	396	409
Research and general education aids	268	288	277	378	389	546	583	533
Training and employment	4,573	4,162	3,769	3,463	3,712	3,484	4,491	5,184
Social services	5,584	5,702	6,185	6,354	7,027	7,359	7,678	9,074
All other	496	505	509	498	508	530	535	578
Total, grants	24,715	24,695	25,027	26,504	28,385	31,447	35,181	39,365
Total conduct of education and training	45,873	43,559	44,048	45,465	47,233	49,452	54,808	65,606
Memorandum: Conduct of education and training								
As a percentage of total outlays	3.0	2.8	2.8	2.8	2.8	2.8	3.0	3.3
In billions of constant (FY 1996) dollars	47.2	43.6	43.2	43.7	44.4	45.0	48.5	56.6

Table 10.1—GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2006

(Fiscal Year 1996 = 1.000)

Year	GDP (in billions of dollars)	GDP (Chained) Price Index	Composite Outlay Deflators												
			Total	Total Defense	Total Non- defense	Payments for Individuals			Other Grants	Net In- terest	Undis- tributed Offset- ting Re- ceipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Non- defense
1940	96.7	0.1030	0.1004	0.0930	0.1021	0.0984	0.0984	0.0984	0.0772	0.1030	0.0779	0.1051	0.2029	0.1730	0.2189
1941	114.0	0.1067	0.1057	0.1103	0.1020	0.1019	0.1019	0.1019	0.0716	0.1067	0.0754	0.1014	0.1947	0.1839	0.2274
1942	144.2	0.1146	0.1180	0.1306	0.0935	0.1114	0.1114	0.1114	0.0714	0.1146	0.0753	0.0868	0.1912	0.1885	0.2421
1943	180.1	0.1225	0.1285	0.1388	0.0906	0.1233	0.1233	0.1233	0.0762	0.1225	0.0788	0.0825	0.1839	0.1834	0.2398
1944	209.0	0.1272	0.1209	0.1259	0.0959	0.1324	0.1324	0.1324	0.0782	0.1272	0.0842	0.0855	0.1771	0.1769	0.2400
1945	221.3	0.1304	0.1153	0.1158	0.1109	0.1392	0.1393	0.1388	0.0788	0.1304	0.0906	0.0928	0.1647	0.1645	0.2375
1946	222.7	0.1399	0.1205	0.1167	0.1358	0.1468	0.1468	0.1466	0.0849	0.1399	0.1099	0.1157	0.1691	0.1684	0.2095
1947	234.6	0.1544	0.1351	0.1288	0.1392	0.1580	0.1580	0.1579	0.1138	0.1544	0.1152	0.1182	0.1897	0.1895	0.1906
1948	256.4	0.1692	0.1361	0.1190	0.1454	0.1728	0.1728	0.1727	0.1171	0.1692	0.1062	0.1116	0.2149	0.2133	0.2205
1949	271.5	0.1749	0.1326	0.1205	0.1398	0.1774	0.1775	0.1773	0.1263	0.1749	0.1019	0.1076	0.2271	0.2251	0.2317
1950	273.4	0.1724	0.1362	0.1205	0.1452	0.1751	0.1751	0.1747	0.1190	0.1724	0.1025	0.1096	0.2196	0.2237	0.2137
1951	321.0	0.1816	0.1396	0.1266	0.1568	0.1850	0.1850	0.1845	0.1356	0.1816	0.1020	0.1124	0.2391	0.2429	0.2247
1952	348.8	0.1887	0.1400	0.1308	0.1648	0.1920	0.1921	0.1916	0.1392	0.1887	0.0962	0.1083	0.2519	0.2534	0.2386
1953	373.4	0.1923	0.1491	0.1419	0.1685	0.1951	0.1951	0.1947	0.1477	0.1923	0.1048	0.1173	0.2545	0.2548	0.2501
1954	378.0	0.1946	0.1551	0.1443	0.1868	0.1979	0.1979	0.1977	0.1447	0.1946	0.1076	0.1257	0.2531	0.2535	0.2471
1955	395.2	0.1962	0.1587	0.1497	0.1763	0.1980	0.1980	0.1979	0.1485	0.1962	0.1118	0.1220	0.2617	0.2632	0.2409
1956	427.7	0.2014	0.1659	0.1603	0.1753	0.2003	0.2003	0.2002	0.1526	0.2014	0.1127	0.1211	0.2769	0.2788	0.2477
1957	450.7	0.2089	0.1731	0.1680	0.1812	0.2060	0.2060	0.2059	0.1654	0.2089	0.1134	0.1234	0.2949	0.2973	0.2623
1958	461.1	0.2152	0.1828	0.1752	0.1940	0.2121	0.2121	0.2120	0.1786	0.2152	0.1219	0.1347	0.3046	0.3074	0.2715
1959	492.1	0.2187	0.1862	0.1831	0.1897	0.2156	0.2156	0.2155	0.1878	0.2187	0.1256	0.1370	0.3087	0.3123	0.2734
1960	518.9	0.2212	0.1870	0.1763	0.2004	0.2196	0.2196	0.2195	0.1889	0.2212	0.1253	0.1424	0.3082	0.3123	0.2762
1961	531.8	0.2243	0.1919	0.1809	0.2047	0.2228	0.2228	0.2227	0.1871	0.2243	0.1323	0.1511	0.3091	0.3133	0.2782
1962	568.5	0.2268	0.1918	0.1822	0.2021	0.2249	0.2249	0.2248	0.1898	0.2268	0.1355	0.1538	0.3122	0.3166	0.2824
1963	599.7	0.2298	0.1999	0.1897	0.2102	0.2276	0.2276	0.2275	0.1956	0.2298	0.1403	0.1643	0.3209	0.3258	0.2880
1964	641.3	0.2325	0.2026	0.1911	0.2136	0.2306	0.2306	0.2305	0.1992	0.2325	0.1445	0.1728	0.3223	0.3266	0.2984
1965	687.9	0.2366	0.2054	0.1914	0.2173	0.2337	0.2338	0.2336	0.2041	0.2366	0.1521	0.1802	0.3229	0.3280	0.3008
1966	754.2	0.2417	0.2112	0.1988	0.2217	0.2381	0.2381	0.2380	0.2043	0.2417	0.1597	0.1872	0.3246	0.3298	0.3000
1967	813.5	0.2494	0.2188	0.2059	0.2308	0.2446	0.2446	0.2445	0.2114	0.2494	0.1756	0.2000	0.3333	0.3366	0.3115
1968	868.4	0.2584	0.2286	0.2161	0.2404	0.2522	0.2522	0.2521	0.2207	0.2584	0.1909	0.2123	0.3460	0.3485	0.3255
1969	949.2	0.2701	0.2425	0.2285	0.2552	0.2629	0.2629	0.2628	0.2335	0.2701	0.2037	0.2277	0.3619	0.3641	0.3406
1970	1,013.2	0.2849	0.2569	0.2413	0.2693	0.2755	0.2755	0.2754	0.2506	0.2849	0.2223	0.2440	0.3796	0.3810	0.3669
1971	1,081.4	0.2992	0.2736	0.2557	0.2856	0.2880	0.2880	0.2879	0.2700	0.2992	0.2427	0.2657	0.4040	0.4047	0.3991
1972	1,181.5	0.3132	0.2914	0.2802	0.2976	0.2991	0.2991	0.2990	0.2844	0.3132	0.2614	0.2835	0.4223	0.4226	0.4209
1973	1,308.1	0.3271	0.3074	0.3003	0.3108	0.3105	0.3105	0.3104	0.2980	0.3271	0.2758	0.2991	0.4383	0.4382	0.4385
1974	1,442.1	0.3504	0.3322	0.3240	0.3358	0.3354	0.3354	0.3353	0.3253	0.3504	0.2911	0.3150	0.4608	0.4590	0.4687
1975	1,559.8	0.3867	0.3655	0.3594	0.3677	0.3694	0.3694	0.3693	0.3624	0.3867	0.3215	0.3446	0.5018	0.4938	0.5353
1976	1,736.7	0.4140	0.3922	0.3870	0.3939	0.3931	0.3931	0.3929	0.3916	0.4140	0.3488	0.3750	0.5359	0.5260	0.5760
TQ	454.8	0.4271	0.4044	0.3990	0.4061	0.4056	0.4056	0.4054	0.4064	0.4271	0.3595	0.3841	0.5629	0.5553	0.5890
1977	1,971.3	0.4451	0.4242	0.4225	0.4247	0.4231	0.4231	0.4229	0.4215	0.4451	0.3860	0.4114	0.5805	0.5734	0.6087
1978	2,218.6	0.4756	0.4524	0.4531	0.4522	0.4522	0.4522	0.4520	0.4493	0.4756	0.4080	0.4330	0.6201	0.6156	0.6361
1979	2,503.8	0.5142	0.4903	0.4915	0.4899	0.4899	0.4899	0.4898	0.4873	0.5142	0.4335	0.4647	0.6628	0.6596	0.6748
1980	2,732.1	0.5599	0.5409	0.5463	0.5393	0.5418	0.5418	0.5417	0.5427	0.5599	0.4734	0.5027	0.7157	0.7109	0.7356
1981	3,061.6	0.6142	0.5965	0.6074	0.5932	0.5933	0.5933	0.5931	0.6020	0.6142	0.5249	0.5547	0.7771	0.7724	0.7986
1982	3,228.6	0.6572	0.6386	0.6565	0.6329	0.6310	0.6311	0.6309	0.6471	0.6572	0.5616	0.5921	0.8390	0.8367	0.8520
1983	3,440.5	0.6861	0.6682	0.6881	0.6616	0.6596	0.6596	0.6595	0.6771	0.6861	0.5840	0.6126	0.8779	0.8796	0.8656
1984	3,839.4	0.7114	0.7013	0.7355	0.6896	0.6848	0.6848	0.6846	0.7054	0.7114	0.6175	0.6507	0.9072	0.9134	0.8668
1985	4,136.6	0.7349	0.7254	0.7647	0.7121	0.7080	0.7081	0.7077	0.7312	0.7349	0.6435	0.6731	0.9152	0.9217	0.8751
1986	4,401.4	0.7526	0.7433	0.7730	0.7326	0.7280	0.7280	0.7278	0.7529	0.7526	0.6657	0.6952	0.8969	0.8988	0.8831
1987	4,647.0	0.7733	0.7637	0.7823	0.7567	0.7515	0.7515	0.7513	0.7839	0.7733	0.6838	0.7177	0.8800	0.8780	0.8941
1988	5,014.7	0.7986	0.7879	0.7965	0.7847	0.7814	0.7814	0.7814	0.8083	0.7986	0.7046	0.7411	0.8737	0.8674	0.9121
1989	5,405.5	0.8293	0.8171	0.8211	0.8157	0.8155	0.8154	0.8158	0.8324	0.8293	0.7286	0.7627	0.8875	0.8806	0.9341
1990	5,735.6	0.8605	0.8447	0.8439	0.8449	0.8506	0.8505	0.8511	0.8645	0.8605	0.7571	0.7841	0.9040	0.8962	0.9522
1991	5,930.4	0.8940	0.8820	0.8813	0.8822	0.8880	0.8880	0.8883	0.8926	0.8940	0.8099	0.8321	0.9300	0.9222	0.9734
1992	6,218.6	0.9174	0.9119	0.9114	0.9120	0.9150	0.9150	0.9149	0.9054	0.9174	0.8336	0.8670	0.9397	0.9330	0.9680
1993	6,558.4	0.9393	0.9349	0.9261	0.9372	0.9386	0.9386	0.9384	0.9264	0.9393	0.8795	0.9090	0.9561	0.9521	0.9724
1994	6,944.6	0.9596	0.9543	0.9447	0.9566	0.9575	0.9576	0.9573	0.9493	0.9596	0.9222	0.9385	0.9739	0.9717	0.9826

See note at end of table.

Table 10.1—GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2006—Continued

(Fiscal Year 1996 = 1.000)

Year	GDP (in billions of dollars)	GDP (Chained) Price Index	Composite Outlay Deflators												
			Total	Total Defense	Total Non- defense	Payments for Individuals			Other Grants	Net In- terest	Undis- tributed Offset- ting Re- ceipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Non- defense
1995	7,324.0	0.9804	0.9770	0.9649	0.9797	0.9796	0.9796	0.9796	0.9780	0.9804	0.9490	0.9662	0.9907	0.9884	0.9977
1996	7,694.6	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
1997	8,185.2	1.0195	1.0207	1.0214	1.0205	1.0213	1.0213	1.0214	1.0222	1.0195	1.0218	1.0149	0.9866	0.9861	0.9878
1998	8,673.5	1.0340	1.0337	1.0329	1.0338	1.0333	1.0333	1.0332	1.0416	1.0340	1.0529	1.0396	0.9749	0.9742	0.9774
1999	9,130.4	1.0485	1.0512	1.0559	1.0503	1.0492	1.0492	1.0492	1.0637	1.0485	1.0871	1.0620	0.9754	0.9744	0.9780
2000	9,824.4	1.0687	1.0779	1.0901	1.0755	1.0735	1.0735	1.0736	1.1025	1.0687	1.1286	1.0949	0.9878	0.9833	0.9978
2001 estimate	10,312.7	1.0914	1.1062	1.1127	1.1049	1.1047	1.1046	1.1048	1.1378	1.0914	1.1527	1.1155	1.0089	1.0043	1.0191
2002 estimate	10,857.8	1.1143	1.1330	1.1353	1.1325	1.1323	1.1322	1.1325	1.1709	1.1143	1.1768	1.1402	1.0298	1.0252	1.0404
2003 estimate	11,445.8	1.1376	1.1609	1.1593	1.1613	1.1618	1.1617	1.1620	1.2055	1.1376	1.2015	1.1630	1.0515	1.0468	1.0622
2004 estimate	12,059.2	1.1615	1.1887	1.1835	1.1897	1.1908	1.1907	1.1911	1.2397	1.1615	1.2267	1.1857	1.0736	1.0687	1.0845
2005 estimate	12,701.2	1.1859	1.2177	1.2084	1.2195	1.2206	1.2205	1.2209	1.2747	1.1859	1.2525	1.2100	1.0961	1.0912	1.1073
2006 estimate	13,375.7	1.2108	1.2474	1.2337	1.2500	1.2511	1.2510	1.2515	1.3112	1.2108	1.2788	1.2352	1.1191	1.1141	1.1306

Note: Constant dollar research and development outlays are based on the GDP (chained) price index.

Table 11.1—SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2006

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 1996) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1940	1,657	1,360	298	17.5	14.4	3.1	1.7	1.4	0.3	16.8	13.8	3.0
1941	1,730	1,374	356	12.7	10.1	2.6	1.5	1.2	0.3	17.0	13.5	3.5
1942	1,758	1,348	410	5.0	3.8	1.2	1.2	0.9	0.3	15.8	12.1	3.7
1943	1,647	1,220	427	2.1	1.6	0.5	0.9	0.7	0.2	13.4	9.9	3.5
1944	1,721	1,260	461	1.9	1.4	0.5	0.8	0.6	0.2	13.0	9.5	3.5
1945	2,215	1,784	432	2.4	1.9	0.5	1.0	0.8	0.2	15.9	12.8	3.1
1946	5,673	5,222	451	10.3	9.5	0.8	2.5	2.3	0.2	38.6	35.6	3.1
1947	9,052	8,292	761	26.2	24.0	2.2	3.9	3.5	0.3	57.3	52.5	4.8
1948	9,043	8,208	835	30.4	27.6	2.8	3.5	3.2	0.3	52.3	47.5	4.8
1949	10,065	9,029	1,036	25.9	23.3	2.7	3.7	3.3	0.4	56.7	50.9	5.8
1950	13,664	12,407	1,257	32.1	29.2	3.0	5.0	4.5	0.5	78.0	70.9	7.2
1951	10,279	8,955	1,324	22.6	19.7	2.9	3.2	2.8	0.4	55.6	48.4	7.2
1952	10,853	9,528	1,325	16.0	14.1	2.0	3.1	2.7	0.4	56.5	49.6	6.9
1953	10,950	9,460	1,490	14.4	12.4	2.0	2.9	2.5	0.4	56.1	48.5	7.6
1954	12,610	10,999	1,611	17.8	15.5	2.3	3.3	2.9	0.4	63.7	55.6	8.1
1955	14,297	12,674	1,623	20.9	18.5	2.4	3.6	3.2	0.4	72.2	64.0	8.2
1956	15,208	13,534	1,674	21.5	19.2	2.4	3.6	3.2	0.4	75.9	67.6	8.4
1957	17,027	15,226	1,802	22.2	19.9	2.4	3.8	3.4	0.4	82.7	73.9	8.7
1958	20,931	18,810	2,121	25.4	22.8	2.6	4.5	4.1	0.5	98.7	88.7	10.0
1959	22,757	20,393	2,364	24.7	22.1	2.6	4.6	4.1	0.5	105.6	94.6	11.0
1960	24,162	21,682	2,480	26.2	23.5	2.7	4.7	4.2	0.5	110.0	98.7	11.3
1961	27,525	24,907	2,618	28.2	25.5	2.7	5.2	4.7	0.5	123.5	111.8	11.7
1962	28,938	25,987	2,951	27.1	24.3	2.8	5.1	4.6	0.5	128.7	115.5	13.1
1963	30,958	27,677	3,280	27.8	24.9	2.9	5.2	4.6	0.5	136.0	121.6	14.4
1964	32,217	28,658	3,559	27.2	24.2	3.0	5.0	4.5	0.6	139.7	124.3	15.4
1965	33,103	29,385	3,718	28.0	24.9	3.1	4.8	4.3	0.5	141.6	125.7	15.9
1966	37,076	32,771	4,305	27.6	24.4	3.2	4.9	4.3	0.6	155.7	137.6	18.1
1967	43,211	38,392	4,819	27.4	24.4	3.1	5.3	4.7	0.6	176.7	157.0	19.7
1968	49,849	43,779	6,070	28.0	24.6	3.4	5.7	5.0	0.7	197.7	173.6	24.1
1969	57,225	49,983	7,243	31.2	27.2	3.9	6.0	5.3	0.8	217.7	190.1	27.5
1970	64,806	56,079	8,727	33.1	28.7	4.5	6.4	5.5	0.9	235.2	203.6	31.7
1971	80,564	70,030	10,533	38.3	33.3	5.0	7.4	6.5	1.0	279.7	243.2	36.6
1972	93,055	79,112	13,943	40.3	34.3	6.0	7.9	6.7	1.2	311.1	264.5	46.6
1973	104,739	90,860	13,879	42.6	37.0	5.6	8.0	6.9	1.1	337.3	292.6	44.7
1974	120,407	105,557	14,851	44.7	39.2	5.5	8.3	7.3	1.0	359.0	314.7	44.3
1975	153,836	137,074	16,762	46.3	41.2	5.0	9.9	8.8	1.1	416.4	371.1	45.4
1976	180,634	160,576	20,058	48.6	43.2	5.4	10.4	9.2	1.2	459.5	408.5	51.0
TQ	45,534	40,449	5,085	47.4	42.1	5.3	10.0	8.9	1.1	112.3	99.7	12.5
1977	196,978	174,268	22,710	48.1	42.6	5.5	10.0	8.8	1.2	465.6	411.9	53.7
1978	211,761	186,967	24,795	46.2	40.8	5.4	9.5	8.4	1.1	468.3	413.5	54.8
1979	233,837	206,276	27,561	46.4	40.9	5.5	9.3	8.2	1.1	477.3	421.1	56.3
1980	278,530	245,879	32,652	47.1	41.6	5.5	10.2	9.0	1.2	514.1	453.8	60.3
1981	324,658	286,807	37,851	47.9	42.3	5.6	10.6	9.4	1.2	547.2	483.4	63.8
1982	357,924	319,123	38,800	48.0	42.8	5.2	11.1	9.9	1.2	567.2	505.7	61.5
1983	396,523	353,951	42,572	49.1	43.8	5.3	11.5	10.3	1.2	601.2	536.6	64.5
1984	401,209	355,856	45,353	47.1	41.8	5.3	10.4	9.3	1.2	585.9	519.6	66.2
1985	427,302	377,950	49,352	45.1	39.9	5.2	10.3	9.1	1.2	603.5	533.8	69.7
1986	451,261	397,036	54,225	45.6	40.1	5.5	10.3	9.0	1.2	619.9	545.4	74.5
1987	471,277	413,522	57,755	46.9	41.2	5.8	10.1	8.9	1.2	627.1	550.3	76.9
1988	500,656	438,222	62,434	47.0	41.2	5.9	10.0	8.7	1.2	640.7	560.8	79.9
1989	536,030	468,677	67,353	46.9	41.0	5.9	9.9	8.7	1.2	657.3	574.8	82.6
1990	584,090	506,958	77,132	46.6	40.5	6.2	10.2	8.8	1.3	686.7	596.1	90.7
1991	650,263	557,766	92,497	49.1	42.1	7.0	11.0	9.4	1.6	732.3	628.1	104.2
1992	727,690	615,505	112,185	52.7	44.5	8.1	11.7	9.9	1.8	795.3	672.7	122.6
1993	782,767	658,478	124,289	55.5	46.7	8.8	11.9	10.0	1.9	834.0	701.6	132.4
1994	822,190	686,957	135,232	56.2	47.0	9.3	11.8	9.9	1.9	858.7	717.4	141.2

See note at end of table.

Table 11.1—SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2006—Continued

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 1996) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1995	874,602	728,809	145,793	57.7	48.1	9.6	11.9	10.0	2.0	892.8	744.0	148.8
1996	909,423	761,825	147,598	58.3	48.8	9.5	11.8	9.9	1.9	909.4	761.8	147.6
1997	950,073	801,226	148,847	59.3	50.0	9.3	11.6	9.8	1.8	930.3	784.5	145.7
1998	976,609	817,118	159,491	59.1	49.4	9.7	11.3	9.4	1.8	945.1	790.8	154.4
1999	998,271	827,135	171,136	58.6	48.6	10.0	10.9	9.1	1.9	951.5	788.3	163.1
2000	1,051,894	870,557	181,337	58.8	48.7	10.1	10.7	8.9	1.8	979.9	811.0	168.9
2001 estimate	1,126,439	922,710	203,729	60.7	49.7	11.0	10.9	8.9	2.0	1,019.7	835.3	184.4
2002 estimate	1,207,849	980,951	226,898	61.6	50.0	11.6	11.1	9.0	2.1	1,066.7	866.4	200.4
2003 estimate	1,272,236	1,030,319	241,917	63.1	51.1	12.0	11.1	9.0	2.1	1,095.1	886.9	208.2
2004 estimate	1,338,583	1,079,453	259,130	64.5	52.0	12.5	11.1	9.0	2.1	1,124.1	906.6	217.6
2005 estimate	1,418,086	1,153,200	264,886	65.4	53.2	12.2	11.2	9.1	2.1	1,161.8	944.9	217.0
2006 estimate	1,482,793	1,204,530	278,263	66.7	54.2	12.5	11.1	9.0	2.1	1,185.2	962.9	222.4

Note: Includes both on and off-budget Federal outlays. Off-budget social security payments for individuals are shown separately in Table 11.2.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2006

(in millions of dollars)

Category and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
Direct Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services									
550 Health	10	10	11	14	18	20	22	22	24
570 Medicare									
600 Income security	753	724	663	479	392	465	1,690	1,476	1,473
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	578	573	561	574	661	1,054	3,185	6,358	6,188
750 Administration of justice								*	*
800 General government									
Total direct payments for individuals	1,360	1,374	1,348	1,220	1,260	1,784	5,222	8,292	8,208
Grants to States for Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services									
550 Health	18	20	22	20	20	20	22	33	29
570 Medicare									
600 Income security	279	334	386	405	440	410	428	726	804
650 Social security									
700 Veterans benefits and services	1	1	1	1	1	1	1	2	2
750 Administration of justice									
800 General government									
Total grants for payments for individuals	298	356	410	427	461	432	451	761	835
Total Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services									
550 Health	27	30	33	34	38	40	44	56	54
570 Medicare									
600 Income security	1,032	1,058	1,049	884	832	875	2,118	2,202	2,277
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	579	574	562	575	662	1,055	3,186	6,360	6,190
750 Administration of justice								*	*
800 General government									
Total payments for individuals	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2006—Continued

(in millions of dollars)

Category and Function	1949	1950	1951	1952	1953	1954	1955	1956	1957
Direct Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	12	13	16	16	18	18	20	24	25
500 Education, training, employment, and social services									
550 Health	37	45	50	54	61	65	66	75	89
570 Medicare									
600 Income security	2,002	2,798	1,835	2,104	2,254	3,171	3,573	3,134	3,565
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515
700 Veterans benefits and services	6,371	8,824	5,556	5,371	4,500	4,469	4,682	4,941	5,032
750 Administration of justice	*	*	*	*	*	*	*	*	*
800 General government									
Total direct payments for individuals	9,029	12,407	8,955	9,528	9,460	10,999	12,674	13,534	15,226
Grants to States for Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services									
550 Health	34	40	45	47	48	42	41	50	55
570 Medicare									
600 Income security	999	1,214	1,275	1,274	1,439	1,566	1,576	1,619	1,741
650 Social security									
700 Veterans benefits and services	3	3	4	4	4	4	5	6	6
750 Administration of justice									
800 General government									
Total grants for payments for individuals	1,036	1,257	1,324	1,325	1,490	1,611	1,623	1,674	1,802
Total Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	12	13	16	16	18	18	20	24	25
500 Education, training, employment, and social services									
550 Health	71	85	95	102	109	107	107	125	144
570 Medicare									
600 Income security	3,001	4,012	3,110	3,378	3,693	4,737	5,149	4,753	5,306
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515
700 Veterans benefits and services	6,374	8,827	5,559	5,374	4,503	4,473	4,687	4,946	5,038
750 Administration of justice	*	*	*	*	*	*	*	*	*
800 General government									
Total payments for individuals	10,065	13,664	10,279	10,853	10,950	12,610	14,297	15,208	17,027

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2006—Continued

(in millions of dollars)

Category and Function	1958	1959	1960	1961	1962	1963	1964	1965	1966
Direct Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	26	28	29	30	31	32	34	37	41
500 Education, training, employment, and social services									45
550 Health	102	113	119	127	126	134	152	154	198
570 Medicare									
600 Income security	5,335	5,353	4,788	6,890	6,166	6,165	6,335	6,128	6,180
650 Social security	8,043	9,510	11,395	12,203	14,050	15,459	16,250	17,081	20,264
700 Veterans benefits and services	5,304	5,389	5,350	5,657	5,614	5,887	5,887	5,984	6,042
750 Administration of justice	*	*	*	*	*	*	*	*	1
800 General government									
Total direct payments for individuals	18,810	20,393	21,682	24,907	25,987	27,677	28,658	29,385	32,771
Grants to States for Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services									
550 Health	61	64	56	87	188	249	329	420	956
570 Medicare									
600 Income security	2,054	2,294	2,418	2,523	2,756	3,024	3,222	3,290	3,340
650 Social security									
700 Veterans benefits and services	6	6	6	8	7	7	8	8	9
750 Administration of justice									
800 General government									
Total grants for payments for individuals	2,121	2,364	2,480	2,618	2,951	3,280	3,559	3,718	4,305
Total Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	26	28	29	30	31	32	34	37	41
500 Education, training, employment, and social services									45
550 Health	163	177	175	214	314	383	482	575	1,154
570 Medicare									
600 Income security	7,389	7,646	7,206	9,413	8,922	9,189	9,557	9,417	9,520
650 Social security	8,043	9,510	11,395	12,203	14,050	15,459	16,250	17,081	20,264
700 Veterans benefits and services	5,310	5,395	5,356	5,665	5,622	5,895	5,894	5,992	6,051
750 Administration of justice	*	*	*	*	*	*	*	*	1
800 General government									
Total payments for individuals	20,931	22,757	24,162	27,525	28,938	30,958	32,217	33,103	37,076

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2006—Continued

(in millions of dollars)

Category and Function	1967	1968	1969	1970	1971	1972	1973	1974	1975
Direct Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	45	48	53	59	65	71	76	86	105
500 Education, training, employment, and social services	226	460	570	503	904	1,067	1,199	1,054	1,582
550 Health	248	191	262	348	427	433	497	499	631
570 Medicare	3,172	5,126	6,299	6,784	7,478	8,364	9,040	10,680	14,121
600 Income security	6,680	7,573	8,326	9,935	15,925	18,633	19,398	24,792	40,584
650 Social security	21,293	23,299	26,705	29,651	35,132	39,364	48,176	54,990	63,558
700 Veterans benefits and services	6,729	7,082	7,767	8,799	10,098	11,180	12,472	13,454	16,490
750 Administration of justice	1	1	1	1	1	1	2	1	4
800 General government									
Total direct payments for individuals	38,392	43,779	49,983	56,079	70,030	79,112	90,860	105,557	137,074
Grants to States for Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services									22
550 Health	1,430	2,119	2,694	3,187	3,842	5,301	5,439	6,651	7,998
570 Medicare									
600 Income security	3,379	3,940	4,535	5,523	6,672	8,624	8,421	8,175	8,716
650 Social security									
700 Veterans benefits and services	9	11	14	17	18	18	20	25	26
750 Administration of justice									
800 General government									
Total grants for payments for individuals	4,819	6,070	7,243	8,727	10,533	13,943	13,879	14,851	16,762
Total Payments for Individuals:									
050 National defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	45	48	53	59	65	71	76	86	105
500 Education, training, employment, and social services	226	460	570	503	904	1,067	1,199	1,054	1,604
550 Health	1,678	2,310	2,956	3,534	4,270	5,734	5,936	7,149	8,628
570 Medicare	3,172	5,126	6,299	6,784	7,478	8,364	9,040	10,680	14,121
600 Income security	10,059	11,512	12,861	15,458	22,598	27,257	27,818	32,967	49,300
650 Social security	21,293	23,299	26,705	29,651	35,132	39,364	48,176	54,990	63,558
700 Veterans benefits and services	6,737	7,093	7,781	8,816	10,116	11,198	12,492	13,479	16,516
750 Administration of justice	1	1	1	1	1	1	2	1	4
800 General government									
Total payments for individuals	43,211	49,849	57,225	64,806	80,564	93,055	104,739	120,407	153,836

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2006—Continued

(in millions of dollars)

Category and Function	1976	TQ	1977	1978	1979	1980	1981	1982
Direct Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation	122	33	140	156	174	207	239	258
500 Education, training, employment, and social services	2,359	590	2,657	3,004	3,706	5,011	6,087	5,701
550 Health	719	183	842	892	1,003	1,261	1,262	1,776
570 Medicare	16,942	4,584	20,779	24,275	28,160	33,954	41,267	49,167
600 Income security	49,375	11,537	48,070	47,342	50,897	67,156	77,236	84,402
650 Social security	72,702	19,458	83,698	92,447	102,594	117,065	137,881	153,917
700 Veterans benefits and services	18,270	4,010	17,953	18,688	19,484	20,897	22,502	23,637
750 Administration of justice	88	53	128	162	259	326	332	267
800 General government								
Total direct payments for individuals	160,576	40,449	174,268	186,967	206,276	245,879	286,807	319,123
Grants to States for Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation								
500 Education, training, employment, and social services	35	6	62	56	62	78	78	57
550 Health	10,009	2,526	11,087	12,103	13,914	15,551	18,466	18,638
570 Medicare								
600 Income security	9,983	2,546	11,514	12,596	13,535	16,973	19,257	20,049
650 Social security								
700 Veterans benefits and services	31	8	48	41	49	49	50	57
750 Administration of justice								
800 General government								
Total grants for payments for individuals	20,058	5,085	22,710	24,795	27,561	32,652	37,851	38,800
Total Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation	122	33	140	156	174	207	239	258
500 Education, training, employment, and social services	2,394	595	2,719	3,059	3,767	5,089	6,166	5,758
550 Health	10,727	2,709	11,929	12,994	14,917	16,813	19,728	20,414
570 Medicare	16,942	4,584	20,779	24,275	28,160	33,954	41,267	49,167
600 Income security	59,358	14,083	59,584	59,938	64,432	84,129	96,493	104,450
650 Social security	72,702	19,458	83,698	92,447	102,594	117,065	137,881	153,917
700 Veterans benefits and services	18,301	4,018	18,001	18,729	19,533	20,947	22,552	23,694
750 Administration of justice	88	53	128	162	259	326	332	267
800 General government								
Total payments for individuals	180,634	45,534	196,978	211,761	233,837	278,530	324,658	357,924

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2006—Continued

(in millions of dollars)

Category and Function	1983	1984	1985	1986	1987	1988	1989	1990
Direct Payments for Individuals:								
050 National defense								
150 International affairs		46	102	125	138	137	143	145
300 Natural resources and environment								
350 Agriculture								
400 Transportation	292	311	299	336	350	360	386	402
500 Education, training, employment, and social services	6,550	6,921	7,623	7,828	7,264	7,934	9,695	10,223
550 Health	1,602	1,147	1,184	1,181	1,090	1,312	1,321	1,474
570 Medicare	55,499	60,951	69,649	74,184	79,913	85,704	94,299	107,410
600 Income security	96,600	85,102	86,615	90,287	92,763	97,504	103,182	112,198
650 Social security	168,513	176,053	186,432	196,547	205,105	216,808	230,138	246,350
700 Veterans benefits and services	24,652	25,047	25,735	26,229	26,570	28,141	29,188	28,427
750 Administration of justice	244	279	311	316	329	323	325	329
800 General government		*	*		*	*	*	*
Total direct payments for individuals	353,951	355,856	377,950	397,036	413,522	438,222	468,677	506,958
Grants to States for Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation								
500 Education, training, employment, and social services	51	70	76	82	66	68	68	73
550 Health	19,921	21,587	24,193	26,567	29,186	32,260	36,355	43,485
570 Medicare								
600 Income security	22,543	23,638	24,999	27,494	28,409	30,000	30,805	33,443
650 Social security								
700 Veterans benefits and services	57	59	84	81	94	106	125	131
750 Administration of justice								
800 General government								
Total grants for payments for individuals	42,572	45,353	49,352	54,225	57,755	62,434	67,353	77,132
Total Payments for Individuals:								
050 National defense								
150 International affairs		46	102	125	138	137	143	145
300 Natural resources and environment								
350 Agriculture								
400 Transportation	292	311	299	336	350	360	386	402
500 Education, training, employment, and social services	6,601	6,990	7,699	7,910	7,331	8,002	9,763	10,297
550 Health	21,522	22,734	25,377	27,749	30,276	33,572	37,676	44,959
570 Medicare	55,499	60,951	69,649	74,184	79,913	85,704	94,299	107,410
600 Income security	119,143	108,740	111,614	117,781	121,172	127,504	133,987	145,641
650 Social security	168,513	176,053	186,432	196,547	205,105	216,808	230,138	246,350
700 Veterans benefits and services	24,709	25,106	25,819	26,311	26,664	28,247	29,312	28,558
750 Administration of justice	244	279	311	316	329	323	325	329
800 General government		*	*		*	*	*	*
Total payments for individuals	396,523	401,209	427,302	451,261	471,277	500,656	536,030	584,090

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2006—Continued

(in millions of dollars)

Category and Function	1991	1992	1993	1994	1995	1996	1997	1998
Direct Payments for Individuals:								
050 National defense		44	89	91	44	30	22	21
150 International affairs	150	169	212	239	301	279	247	251
300 Natural resources and environment								5
350 Agriculture								3
400 Transportation	457	461	505	512	547	569	623	647
500 Education, training, employment, and social services	11,061	10,258	13,161	6,912	13,003	11,049	11,191	10,163
550 Health	1,797	2,580	3,243	3,822	3,278	3,328	4,667	4,159
570 Medicare	114,219	129,411	143,147	159,542	177,074	191,265	207,308	210,327
600 Income security	131,691	153,939	161,508	161,741	164,106	171,809	175,644	174,755
650 Social security	266,482	284,918	301,643	316,676	332,985	346,820	362,058	375,830
700 Veterans benefits and services	31,010	32,841	34,018	36,879	36,966	36,322	39,074	40,520
750 Administration of justice	399	384	451	457	495	348	385	402
800 General government	500	500	500	87	10	6	7	35
Total direct payments for individuals	557,766	615,505	658,478	686,957	728,809	761,825	801,226	817,118
Grants to States for Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation								
500 Education, training, employment, and social services	60	73	656	940	1,033	897	871	881
550 Health	55,389	70,964	79,207	85,630	92,949	96,835	98,254	105,066
570 Medicare								
600 Income security	36,909	40,994	44,241	48,465	51,561	49,602	49,451	53,259
650 Social security								
700 Veterans benefits and services	138	155	185	197	250	264	271	285
750 Administration of justice								
800 General government								
Total grants for payments for individuals	92,497	112,185	124,289	135,232	145,793	147,598	148,847	159,491
Total Payments for Individuals:								
050 National defense		44	89	91	44	30	22	21
150 International affairs	150	169	212	239	301	279	247	251
300 Natural resources and environment								5
350 Agriculture								3
400 Transportation	457	461	505	512	547	569	623	647
500 Education, training, employment, and social services	11,121	10,331	13,818	7,852	14,036	11,946	12,062	11,044
550 Health	57,187	73,544	82,450	89,452	96,227	100,163	102,921	109,225
570 Medicare	114,219	129,411	143,147	159,542	177,074	191,265	207,308	210,327
600 Income security	168,601	194,933	205,749	210,206	215,667	221,411	225,095	228,014
650 Social security	266,482	284,918	301,643	316,676	332,985	346,820	362,058	375,830
700 Veterans benefits and services	31,148	32,996	34,203	37,077	37,216	36,586	39,345	40,805
750 Administration of justice	399	384	451	457	495	348	385	402
800 General government	500	500	500	87	10	6	7	35
Total payments for individuals	650,263	727,690	782,767	822,190	874,602	909,423	950,073	976,609

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2006—Continued

(in millions of dollars)

Category and Function	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
Direct Payments for Individuals:								
050 National defense	19	18	387	734	602	332	284	195
150 International affairs	272	303	305	274	279	249	255	261
300 Natural resources and environment	11	8	11	7	6	5		
350 Agriculture	7	2	4	3				
400 Transportation	669	713	760	861	943	985	1,024	1,063
500 Education, training, employment, and social services	10,754	11,762	8,238	14,224	14,665	14,545	14,938	15,425
550 Health	4,667	5,284	5,767	6,500	8,414	7,833	8,715	9,057
570 Medicare	208,470	215,145	238,465	252,460	267,362	282,607	312,986	329,050
600 Income security	173,127	184,971	192,599	204,105	211,760	220,096	231,264	237,915
650 Social security	386,686	405,867	429,838	450,998	473,383	497,808	524,155	552,795
700 Veterans benefits and services	42,043	46,033	45,412	50,220	52,333	54,412	58,991	58,172
750 Administration of justice	404	451	542	565	572	581	588	597
800 General government	6		382					
Total direct payments for individuals	827,135	870,557	922,710	980,951	1,030,319	1,079,453	1,153,200	1,204,530
Grants to States for Payments for Individuals:								
050 National defense								
150 International affairs								
300 Natural resources and environment								
350 Agriculture								
400 Transportation								
500 Education, training, employment, and social services	902	925	1,083	1,158	1,193	1,214	1,240	1,270
550 Health	112,269	123,100	139,627	161,431	174,292	189,811	194,043	205,953
570 Medicare								
600 Income security	57,652	56,890	62,591	63,849	65,984	67,641	69,156	70,583
650 Social security								
700 Veterans benefits and services	313	422	428	460	448	464	447	457
750 Administration of justice								
800 General government								
Total grants for payments for individuals	171,136	181,337	203,729	226,898	241,917	259,130	264,886	278,263
Total Payments for Individuals:								
050 National defense	19	18	387	734	602	332	284	195
150 International affairs	272	303	305	274	279	249	255	261
300 Natural resources and environment	11	8	11	7	6	5		
350 Agriculture	7	2	4	3				
400 Transportation	669	713	760	861	943	985	1,024	1,063
500 Education, training, employment, and social services	11,656	12,687	9,321	15,382	15,858	15,759	16,178	16,695
550 Health	116,936	128,384	145,394	167,931	182,706	197,644	202,758	215,010
570 Medicare	208,470	215,145	238,465	252,460	267,362	282,607	312,986	329,050
600 Income security	230,779	241,861	255,190	267,954	277,744	287,737	300,420	308,498
650 Social security	386,686	405,867	429,838	450,998	473,383	497,808	524,155	552,795
700 Veterans benefits and services	42,356	46,455	45,840	50,680	52,781	54,876	59,438	58,629
750 Administration of justice	404	451	542	565	572	581	588	597
800 General government	6		382					
Total payments for individuals	998,271	1,051,894	1,126,439	1,207,849	1,272,236	1,338,583	1,418,086	1,482,793

* \$500 thousand or less.

Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2006

(in millions of dollars)

Program	1940			1941			1942		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	16	16	.....	64	64	.....	110	110	.....
Railroad retirement (excl. social security)	113	113	.....	121	121	.....	126	126	.....
Total, social security and railroad retirement	129	129	.....	186	186	.....	237	237	.....
Federal employees retirement and insurance:									
Military retirement	60	60	.....	65	65	.....	70	70	.....
Civil service retirement	68	68	.....	74	74	.....	78	78	.....
Veterans service-connected compensation	244	244	.....	247	247	.....	246	246	.....
Other	17	17	.....	16	16	.....	16	16	.....
Total, federal employees retirement and insurance	389	389	.....	402	402	.....	410	410	.....
Unemployment assistance	498	498	.....	451	451	.....	377	377	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	6	6	.....
Hospital and medical care for veterans	69	68	1	73	72	1	81	79	1
Other	22	4	18	25	5	20	27	5	22
Total, medical care	97	78	18	104	82	21	113	90	23
Housing assistance .....	.....	.....	.....	5	.....	5	10	.....	10
Public assistance and related programs:									
Family support payments to States and TANF	279	.....	279	330	.....	330	376	.....	376
Veterans non-service connected pensions	185	185	.....	186	186	.....	185	185	.....
Total, public assistance and related programs	464	185	279	516	186	330	561	185	376
All other payments for individuals:									
Veterans insurance and burial benefits	4	4	.....	4	4	.....	4	4	.....
Refugee assistance and other	76	76	.....	63	63	.....	46	46	.....
Total, all other payments for individuals	80	80	.....	67	67	.....	50	50	.....
Total, payments for individuals	1,657	1,360	298	1,730	1,374	356	1,758	1,348	410

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2006—Continued

(in millions of dollars)

Program	1943			1944			1945		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	149	149	.....	185	185	.....	240	240	.....
Railroad retirement (excl. social security)	130	130	.....	134	134	.....	141	141	.....
Total, social security and railroad retirement	280	280	.....	319	319	.....	381	381	.....
Federal employees retirement and insurance:									
Military retirement	75	75	.....	80	80	.....	85	85	.....
Civil service retirement	85	85	.....	105	105	.....	154	154	.....
Veterans service-connected compensation	251	251	.....	365	365	.....	497	497	.....
Other	16	16	.....	17	17	.....	18	18	.....
Total, federal employees retirement and insurance	428	428	.....	567	567	.....	754	754	.....
Unemployment assistance	176	176	.....	61	61	.....	71	71	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	5	5	.....
Hospital and medical care for veterans	87	85	1	97	96	1	131	129	1
Other	29	9	20	32	12	20	35	15	20
Total, medical care	121	100	21	136	114	22	171	149	22
Housing assistance	10	.....	10	10	.....	10	9	.....	9
Public assistance and related programs:									
Family support payments to States and TANF	395	.....	395	430	.....	430	401	.....	401
Veterans non-service connected pensions	191	191	.....	130	130	.....	235	235	.....
Total, public assistance and related programs	586	191	395	560	130	430	636	235	401
All other payments for individuals:									
Veterans insurance and burial benefits	9	9	.....	5	5	.....	40	40	.....
Refugee assistance and other	37	37	.....	65	65	.....	153	153	.....
Total, all other payments for individuals	46	46	.....	70	70	.....	193	193	.....
Total, payments for individuals	1,647	1,220	427	1,721	1,260	461	2,215	1,784	432

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2006—Continued

(in millions of dollars)

Program	1946			1947			1948		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	321	321	.....	426	426	.....	512	512	.....
Railroad retirement (excl. social security)	152	152	.....	173	173	.....	222	222	.....
Total, social security and railroad retirement	472	472	.....	599	599	.....	734	734	.....
Federal employees retirement and insurance:									
Military retirement	93	93	.....	122	122	.....	136	136	.....
Civil service retirement	287	287	.....	296	296	.....	243	243	.....
Veterans service-connected compensation	942	942	.....	1,400	1,400	.....	1,434	1,434	.....
Other	17	17	.....	25	25	.....	26	26	.....
Total, federal employees retirement and insurance	1,340	1,340	.....	1,844	1,844	.....	1,839	1,839	.....
Unemployment assistance	1,145	1,145	.....	869	869	.....	858	858	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	7	7	.....
Hospital and medical care for veterans	253	252	1	516	515	2	559	557	2
Other	37	16	22	49	16	33	46	17	29
Total, medical care	296	274	23	571	536	35	612	581	31
Assistance to students:									
Veterans education benefits	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Total, assistance to students	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Housing assistance	7	.....	7	6	.....	6	3	.....	3
Food and nutrition assistance:									
Child nutrition and special milk programs .....	.....	.....	.....	76	.....	76	68	.....	68
Total, food and nutrition assistance .....	.....	.....	.....	76	.....	76	68	.....	68
Public assistance and related programs:									
Family support payments to States and TANF	421	.....	421	644	.....	644	732	.....	732
Veterans non-service connected pensions	275	275	.....	332	332	.....	386	386	.....
Total, public assistance and related programs	696	275	421	976	332	644	1,118	386	732
All other payments for individuals:									
Veterans insurance and burial benefits	44	44	.....	197	197	.....	260	260	.....
Refugee assistance and other	330	330	.....	349	349	.....	377	377	.....
Total, all other payments for individuals	374	374	.....	546	546	.....	637	637	.....
Total, payments for individuals	5,673	5,222	451	9,052	8,292	761	9,043	8,208	835

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2006—Continued

(in millions of dollars)

Program	1949			1950			1951		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	607	607	.....	727	727	.....	1,498	1,498	.....
Railroad retirement (excl. social security)	278	278	.....	300	300	.....	317	317	.....
Total, social security and railroad retirement	885	885	.....	1,027	1,027	.....	1,815	1,815	.....
Federal employees retirement and insurance:									
Military retirement	162	162	.....	195	195	.....	324	324	.....
Civil service retirement	220	220	.....	267	267	.....	269	269	.....
Veterans service-connected compensation	1,467	1,467	.....	1,533	1,533	.....	1,516	1,516	.....
Other	27	27	.....	38	38	.....	44	44	.....
Total, federal employees retirement and insurance	1,877	1,877	.....	2,032	2,032	.....	2,153	2,153	.....
Unemployment assistance	1,327	1,327	.....	2,013	2,013	.....	898	898	.....
Medical care:									
Indian health	11	11	.....	12	12	.....	15	15	.....
Hospital and medical care for veterans	620	617	3	764	761	3	744	741	4
Other	59	26	34	72	32	40	79	34	45
Total, medical care	690	653	37	848	805	43	838	790	48
Assistance to students:									
Veterans education benefits	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Total, assistance to students	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Housing assistance	3	.....	3	7	.....	7	7	.....	7
Food and nutrition assistance:									
Child nutrition and special milk programs	75	.....	75	83	.....	83	83	.....	83
Total, food and nutrition assistance	75	.....	75	83	.....	83	83	.....	83
Public assistance and related programs:									
Family support payments to States and TANF	921	.....	921	1,123	.....	1,123	1,186	.....	1,186
Veterans non-service connected pensions	424	424	.....	476	476	.....	520	520	.....
Total, public assistance and related programs	1,345	424	921	1,599	476	1,123	1,706	520	1,186
All other payments for individuals:									
Veterans insurance and burial benefits	263	263	.....	214	214	.....	136	136	.....
Refugee assistance and other	393	393	.....	3,101	3,101	.....	691	691	.....
Total, all other payments for individuals	656	656	.....	3,315	3,315	.....	826	826	.....
Total, payments for individuals	10,065	9,029	1,036	13,664	12,407	1,257	10,279	8,955	1,324

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2006—Continued

(in millions of dollars)

Program	1952			1953			1954		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	1,982	1,982	.....	2,627	2,627	.....	3,275	3,275	.....
Railroad retirement (excl. social security)	385	385	.....	459	459	.....	496	496	.....
Total, social security and railroad retirement	2,367	2,367	.....	3,087	3,087	.....	3,771	3,771	.....
Federal employees retirement and insurance:									
Military retirement	329	329	.....	358	358	.....	386	386	.....
Civil service retirement	299	299	.....	361	361	.....	409	409	.....
Veterans service-connected compensation	1,545	1,545	.....	1,713	1,713	.....	1,731	1,731	.....
Other	52	52	.....	61	61	.....	63	63	.....
Total, federal employees retirement and insurance	2,225	2,225	.....	2,493	2,493	.....	2,589	2,589	.....
Unemployment assistance	1,057	1,057	.....	1,034	1,034	.....	1,836	1,836	.....
Medical care:									
Indian health	16	16	.....	20	20	.....	21	21	.....
Hospital and medical care for veterans	783	779	4	755	752	4	675	672	4
Other	84	37	47	88	41	48	85	43	42
Total, medical care	883	832	51	863	812	51	781	736	46
Assistance to students:									
Veterans education benefits	1,326	1,326	.....	668	668	.....	546	546	.....
Total, assistance to students	1,326	1,326	.....	668	668	.....	546	546	.....
Housing assistance	12	.....	12	26	.....	26	44	.....	44
Food and nutrition assistance:									
Child nutrition and special milk programs	84	.....	84	83	.....	83	84	.....	84
Total, food and nutrition assistance	84	.....	84	83	.....	83	84	.....	84
Public assistance and related programs:									
Family support payments to States and TANF	1,178	.....	1,178	1,330	.....	1,330	1,438	.....	1,438
Veterans non-service connected pensions	558	558	.....	660	660	.....	716	716	.....
Total, public assistance and related programs	1,735	558	1,178	1,990	660	1,330	2,153	716	1,438
All other payments for individuals:									
Veterans insurance and burial benefits	75	75	.....	47	47	.....	36	36	.....
Refugee assistance and other	1,088	1,088	.....	660	660	.....	769	769	.....
Total, all other payments for individuals	1,163	1,163	.....	707	707	.....	805	805	.....
Total, payments for individuals	10,853	9,528	1,325	10,950	9,460	1,490	12,610	10,999	1,611

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2006—Continued

(in millions of dollars)

Program	1955			1956			1957		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	4,333	4,333	.....	5,361	5,361	.....	6,515	6,515	.....
Railroad retirement (excl. social security)	579	579	.....	604	604	.....	675	675	.....
Total, social security and railroad retirement	4,912	4,912	.....	5,965	5,965	.....	7,190	7,190	.....
Federal employees retirement and insurance:									
Military retirement	419	419	.....	477	477	.....	511	511	.....
Civil service retirement	428	428	.....	504	504	.....	588	588	.....
Veterans service-connected compensation	1,828	1,828	.....	1,864	1,864	.....	1,876	1,876	.....
Other	71	71	.....	77	77	.....	84	84	.....
Total, federal employees retirement and insurance	2,746	2,746	.....	2,922	2,922	.....	3,059	3,059	.....
Unemployment assistance	2,099	2,099	.....	1,498	1,498	.....	1,729	1,729	.....
Medical care:									
Indian health	25	25	.....	32	32	.....	39	39	.....
Hospital and medical care for veterans	706	700	5	768	762	6	780	774	6
Other	81	40	41	92	42	50	103	48	55
Total, medical care	811	765	46	891	836	55	922	861	61
Assistance to students:									
Veterans education benefits	678	678	.....	781	781	.....	787	787	.....
Total, assistance to students	678	678	.....	781	781	.....	787	787	.....
Housing assistance	67	.....	67	82	.....	82	91	4	87
Food and nutrition assistance:									
Child nutrition and special milk programs	83	.....	83	82	.....	82	98	.....	98
Total, food and nutrition assistance	83	.....	83	82	.....	82	98	.....	98
Public assistance and related programs:									
Family support payments to States and TANF	1,427	.....	1,427	1,455	.....	1,455	1,556	.....	1,556
Veterans non-service connected pensions	800	800	.....	883	883	.....	950	950	.....
Total, public assistance and related programs	2,227	800	1,427	2,338	883	1,455	2,507	950	1,556
All other payments for individuals:									
Veterans insurance and burial benefits	52	52	.....	52	52	.....	44	44	.....
Refugee assistance and other	622	622	.....	599	599	.....	601	601	.....
Total, all other payments for individuals	674	674	.....	651	651	.....	645	645	.....
Total, payments for individuals	14,297	12,674	1,623	15,208	13,534	1,674	17,027	15,226	1,802

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2006—Continued

(in millions of dollars)

Program	1958			1959			1960		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	7,875	7,875	.....	9,171	9,171	.....	10,867	10,867	.....
Social security: disability insurance	168	168	.....	339	339	.....	528	528	.....
Railroad retirement (excl. social security)	721	721	.....	644	644	.....	343	343	.....
Total, social security and railroad retirement	8,764	8,764	.....	10,153	10,153	.....	11,738	11,738	.....
Federal employees retirement and insurance:									
Military retirement	562	562	.....	641	641	.....	694	694	.....
Civil service retirement	696	696	.....	783	783	.....	893	893	.....
Veterans service-connected compensation	2,024	2,024	.....	2,071	2,071	.....	2,049	2,049	.....
Other	90	90	.....	103	103	.....	95	95	.....
Total, federal employees retirement and insurance	3,372	3,372	.....	3,597	3,597	.....	3,730	3,730	.....
Unemployment assistance	3,288	3,288	.....	3,206	3,206	.....	2,782	2,782	.....
Medical care:									
Indian health	41	41	.....	47	47	.....	55	55	.....
Hospital and medical care for veterans	832	826	6	894	887	6	931	925	6
Other	121	60	61	128	64	64	118	63	56
Total, medical care	993	926	67	1,069	999	70	1,104	1,043	62
Assistance to students:									
Veterans education benefits	711	711	.....	585	585	.....	392	392	.....
Total, assistance to students	711	711	.....	585	585	.....	392	392	.....
Housing assistance	99	4	95	117	6	111	140	13	127
Food and nutrition assistance:									
Child nutrition and special milk programs	165	.....	165	216	.....	216	232	*	232
Total, food and nutrition assistance	165	.....	165	216	.....	216	232	*	232
Public assistance and related programs:									
Family support payments to States and TANF	1,795	.....	1,795	1,966	.....	1,966	2,059	*	2,059
Veterans non-service connected pensions	1,036	1,036	.....	1,153	1,153	.....	1,263	1,263	.....
Total, public assistance and related programs	2,831	1,036	1,795	3,119	1,153	1,966	3,322	1,263	2,059
All other payments for individuals:									
Veterans insurance and burial benefits	44	44	.....	52	52	.....	56	56	.....
Refugee assistance and other	664	664	.....	642	642	.....	665	665	.....
Total, all other payments for individuals	708	708	.....	693	693	.....	720	720	.....
Total, payments for individuals	20,931	18,810	2,121	22,757	20,393	2,364	24,162	21,682	2,480

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2006—Continued

(in millions of dollars)

Program	1961			1962			1963		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	11,494	11,494	.....	13,027	13,027	.....	14,268	14,268	.....
Social security: disability insurance	709	709	.....	1,022	1,022	.....	1,190	1,190	.....
Railroad retirement (excl. social security)	645	645	.....	652	652	.....	622	622	.....
Total, social security and railroad retirement	12,848	12,848	.....	14,702	14,702	.....	16,080	16,080	.....
Federal employees retirement and insurance:									
Military retirement	786	786	.....	894	894	.....	1,015	1,015	.....
Civil service retirement	951	951	.....	1,060	1,060	.....	1,178	1,178	.....
Veterans service-connected compensation	2,034	2,034	.....	2,017	2,017	.....	2,116	2,116	.....
Other	99	99	.....	103	103	.....	110	110	.....
Total, federal employees retirement and insurance	3,871	3,871	.....	4,075	4,075	.....	4,418	4,418	.....
Unemployment assistance	4,426	4,426	.....	3,475	3,475	.....	3,212	3,212	.....
Medical care:									
Medicaid	23	.....	23	103	.....	103	157	.....	157
Indian health	58	58	.....	62	62	.....	62	62	.....
Hospital and medical care for veterans	996	988	8	1,043	1,035	7	1,102	1,094	7
Other	132	67	64	147	62	85	158	67	92
Total, medical care	1,208	1,114	95	1,354	1,159	195	1,479	1,223	256
Assistance to students:									
Veterans education benefits	246	246	.....	159	159	.....	102	102	.....
Total, assistance to students	246	246	.....	159	159	.....	102	102	.....
Housing assistance	155	15	140	167	13	154	182	11	170
Food and nutrition assistance:									
Food stamp program (including Puerto Rico) .....	.....	.....	.....	14	.....	14	20	1	19
Child nutrition and special milk programs	239	*	239	261	3	258	263	1	262
Total, food and nutrition assistance	239	*	239	275	3	272	284	2	281
Public assistance and related programs:									
Family support payments to States and TANF	2,144	*	2,144	2,329	.....	2,329	2,572	.....	2,572
Veterans non-service connected pensions	1,532	1,532	.....	1,635	1,635	.....	1,698	1,698	.....
Total, public assistance and related programs	3,676	1,532	2,144	3,964	1,635	2,329	4,271	1,698	2,572
All other payments for individuals:									
Veterans insurance and burial benefits	55	55	.....	46	46	.....	51	51	.....
Refugee assistance and other	801	801	.....	723	723	.....	879	879	.....
Total, all other payments for individuals	857	857	.....	768	768	.....	930	930	.....
Total, payments for individuals	27,525	24,907	2,618	28,938	25,987	2,951	30,958	27,677	3,280

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2006—Continued

(in millions of dollars)

Program	1964			1965			1966		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	14,981	14,981	.....	15,665	15,665	.....	18,516	18,516	.....
Social security: disability insurance	1,269	1,269	.....	1,416	1,416	.....	1,748	1,748	.....
Railroad retirement (excl. social security)	671	671	.....	657	657	.....	725	725	.....
Total, social security and railroad retirement	16,920	16,920	.....	17,738	17,738	.....	20,989	20,989	.....
Federal employees retirement and insurance:									
Military retirement	1,209	1,209	.....	1,384	1,384	.....	1,591	1,591	.....
Civil service retirement	1,320	1,320	.....	1,440	1,440	.....	1,687	1,687	.....
Veterans service-connected compensation	2,158	2,158	.....	2,176	2,176	.....	2,221	2,221	.....
Other	108	108	.....	106	106	.....	107	107	.....
Total, federal employees retirement and insurance	4,795	4,795	.....	5,106	5,106	.....	5,607	5,607	.....
Unemployment assistance	3,012	3,012	.....	2,537	2,537	.....	2,068	2,068	.....
Medical care:									
Medicaid	210	.....	210	272	.....	272	770	.....	770
Indian health	66	66	.....	71	71	.....	75	75	.....
Hospital and medical care for veterans	1,182	1,174	8	1,218	1,210	8	1,266	1,257	9
Other	200	81	119	224	76	148	303	116	186
Total, medical care	1,657	1,321	337	1,786	1,358	428	2,413	1,449	965
Assistance to students:									
Veterans education benefits	77	77	.....	58	58	.....	54	54	.....
Student assistance—Department of Education and other .....	.....	.....	.....	.....	.....	.....	45	45	.....
Total, assistance to students	77	77	.....	58	58	.....	100	100	.....
Housing assistance	193	11	183	219	11	208	239	13	226
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	30	1	29	34	3	32	69	4	65
Child nutrition and special milk programs	278	2	276	265	2	263	294	2	291
Total, food and nutrition assistance	308	3	305	299	5	295	363	6	357
Public assistance and related programs:									
Family support payments to States and TANF	2,734	.....	2,734	2,787	.....	2,787	2,758	.....	2,758
Veterans non-service connected pensions	1,743	1,743	.....	1,864	1,864	.....	1,910	1,910	.....
Total, public assistance and related programs	4,477	1,743	2,734	4,651	1,864	2,787	4,668	1,910	2,758
All other payments for individuals:									
Veterans insurance and burial benefits	53	53	.....	60	60	.....	70	70	.....
Refugee assistance and other	725	725	.....	648	648	.....	559	559	.....
Total, all other payments for individuals	778	778	.....	708	708	.....	630	630	.....
Total, payments for individuals	32,217	28,658	3,559	33,103	29,385	3,718	37,076	32,771	4,305

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2006—Continued

(in millions of dollars)

Program	1967			1968			1969		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	19,395	19,395	.....	21,175	21,175	.....	24,225	24,225	.....
Social security: disability insurance	1,898	1,898	.....	2,124	2,124	.....	2,480	2,480	.....
Railroad retirement (excl. social security)	719	719	.....	930	930	.....	1,020	1,020	.....
Total, social security and railroad retirement	22,011	22,011	.....	24,229	24,229	.....	27,725	27,725	.....
Federal employees retirement and insurance:									
Military retirement	1,830	1,830	.....	2,095	2,095	.....	2,444	2,444	.....
Civil service retirement	1,962	1,962	.....	2,136	2,136	.....	2,403	2,403	.....
Veterans service-connected compensation	2,310	2,310	.....	2,466	2,466	.....	2,658	2,658	.....
Other	121	121	.....	134	134	.....	149	149	.....
Total, federal employees retirement and insurance	6,224	6,224	.....	6,830	6,830	.....	7,654	7,654	.....
Unemployment assistance	2,042	2,042	.....	2,270	2,270	.....	2,297	2,297	.....
Medical care:									
Medicare: hospital insurance	2,508	2,508	.....	3,736	3,736	.....	4,654	4,654	.....
Medicare: supplementary medical insurance	664	664	.....	1,390	1,390	.....	1,645	1,645	.....
Medicaid	1,173	.....	1,173	1,806	*	1,806	2,285	.....	2,285
Indian health	83	83	.....	94	94	.....	107	107	.....
Hospital and medical care for veterans	1,332	1,324	9	1,410	1,399	11	1,498	1,484	14
Other	414	156	257	400	86	314	551	142	409
Total, medical care	6,174	4,735	1,439	8,836	6,706	2,130	10,740	8,032	2,708
Assistance to students:									
Veterans education benefits	305	305	.....	478	478	.....	701	701	.....
Student assistance—Department of Education and other	226	226	.....	460	460	.....	570	570	.....
Total, assistance to students	532	532	.....	938	938	.....	1,271	1,271	.....
Housing assistance	257	7	251	281	-3	284	342	-5	346
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	114	8	106	185	14	171	248	13	234
Child nutrition and special milk programs	304	2	302	321	3	318	339	3	336
Total, food and nutrition assistance	418	10	408	505	16	489	587	16	570
Public assistance and related programs:									
Family support payments to States and TANF	2,720	.....	2,720	3,166	.....	3,166	3,618	.....	3,618
Veterans non-service connected pensions	1,893	1,893	.....	2,048	2,048	.....	2,149	2,149	.....
Total, public assistance and related programs	4,613	1,893	2,720	5,215	2,048	3,166	5,767	2,149	3,618
All other payments for individuals:									
Veterans insurance and burial benefits	85	85	.....	75	75	.....	72	72	.....
Refugee assistance and other	853	853	.....	671	671	.....	771	771	.....
Total, all other payments for individuals	938	938	.....	746	746	.....	843	843	.....
Total, payments for individuals	43,211	38,392	4,819	49,849	43,779	6,070	57,225	49,983	7,243

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2006—Continued

(in millions of dollars)

Program	1970			1971			1972		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	26,846	26,846	.....	31,716	31,716	.....	35,266	35,266	.....
Social security: disability insurance	2,805	2,805	.....	3,416	3,416	.....	4,098	4,098	.....
Railroad retirement (excl. social security)	1,002	1,002	.....	1,272	1,272	.....	1,371	1,371	.....
Total, social security and railroad retirement	30,654	30,654	.....	36,404	36,404	.....	40,735	40,735	.....
Federal employees retirement and insurance:									
Military retirement	2,849	2,849	.....	3,386	3,386	.....	3,885	3,885	.....
Civil service retirement	2,746	2,746	.....	3,228	3,228	.....	3,772	3,772	.....
Veterans service-connected compensation	2,974	2,974	.....	3,354	3,354	.....	3,485	3,485	.....
Other	172	172	.....	203	203	.....	221	221	.....
Total, federal employees retirement and insurance	8,741	8,741	.....	10,171	10,171	.....	11,363	11,363	.....
Unemployment assistance	3,083	3,083	.....	5,760	5,760	.....	6,652	6,652	.....
Medical care:									
Medicare: hospital insurance	4,804	4,804	.....	5,443	5,443	.....	6,109	6,109	.....
Medicare: supplementary medical insurance	1,979	1,979	.....	2,035	2,035	.....	2,255	2,255	.....
Medicaid	2,727	.....	2,727	3,362	.....	3,362	4,601	.....	4,601
Indian health	120	120	.....	143	143	.....	170	170	.....
Hospital and medical care for veterans	1,723	1,706	17	1,954	1,935	18	2,336	2,317	18
Other	672	212	460	744	264	480	942	242	700
Total, medical care	12,026	8,822	3,204	13,681	9,820	3,861	16,413	11,093	5,320
Assistance to students:									
Veterans education benefits	1,015	1,015	.....	1,659	1,659	.....	1,960	1,960	.....
Student assistance—Department of Education and other	503	503	.....	904	904	.....	1,067	1,067	.....
Total, assistance to students	1,519	1,519	.....	2,563	2,563	.....	3,026	3,026	.....
Housing assistance	480	38	442	737	175	562	1,121	371	751
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	577	18	559	1,568	1,548	20	1,909	1,882	27
Child nutrition and special milk programs	383	4	379	611	8	603	716	8	707
Commodity donations and other .....	.....	.....	.....	.....	.....	.....	593	13	580
Total, food and nutrition assistance	960	22	938	2,179	1,556	623	3,218	1,904	1,314
Public assistance and related programs:									
Family support payments to States and TANF	4,142	.....	4,142	5,486	.....	5,486	6,559	.....	6,559
Veterans non-service connected pensions	2,255	2,255	.....	2,330	2,330	.....	2,531	2,531	.....
Total, public assistance and related programs	6,397	2,255	4,142	7,816	2,330	5,486	9,089	2,531	6,559
All other payments for individuals:									
Coal miners and black lung benefits	10	10	.....	319	318	1	418	418	*
Veterans insurance and burial benefits	79	79	.....	77	77	.....	85	85	.....
Refugee assistance and other	857	857	.....	856	856	.....	934	934	.....
Total, all other payments for individuals	946	946	.....	1,253	1,252	1	1,437	1,437	*
Total, payments for individuals	64,806	56,079	8,727	80,564	70,030	10,533	93,055	79,112	13,943

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2006—Continued

(in millions of dollars)

Program	1973			1974			1975		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	42,956	42,956	.....	48,760	48,760	.....	55,828	55,828	.....
Social security: disability insurance	5,221	5,221	.....	6,230	6,230	.....	7,729	7,729	.....
Railroad retirement (excl. social security)	1,622	1,622	.....	1,723	1,723	.....	3,720	3,720	.....
Total, social security and railroad retirement	49,799	49,799	.....	56,712	56,712	.....	67,277	67,277	.....
Federal employees retirement and insurance:									
Military retirement	4,390	4,390	.....	5,128	5,128	.....	6,242	6,242	.....
Civil service retirement	4,515	4,515	.....	5,661	5,661	.....	7,048	7,048	.....
Veterans service-connected compensation	3,836	3,836	.....	3,985	3,985	.....	4,680	4,680	.....
Other	240	240	.....	263	263	.....	385	385	.....
Total, federal employees retirement and insurance	12,980	12,980	.....	15,036	15,036	.....	18,355	18,355	.....
Unemployment assistance	4,893	4,893	.....	5,594	5,594	.....	12,806	12,806	.....
Medical care:									
Medicare: hospital insurance	6,649	6,649	.....	7,807	7,807	.....	10,355	10,355	.....
Medicare: supplementary medical insurance	2,391	2,391	.....	2,874	2,874	.....	3,765	3,765	.....
Medicaid	4,600	.....	4,600	5,818	.....	5,818	6,840	.....	6,840
Indian health	198	198	.....	216	216	.....	283	283	.....
Hospital and medical care for veterans	2,611	2,591	20	2,896	2,871	25	3,527	3,502	26
Other	1,108	269	839	1,083	251	832	1,469	312	1,158
Total, medical care	17,557	12,098	5,459	20,694	14,019	6,675	26,241	18,217	8,024
Assistance to students:									
Veterans education benefits	2,800	2,800	.....	3,249	3,249	.....	4,591	4,591	.....
Student assistance—Department of Education and other	1,199	1,199	.....	1,054	1,054	.....	1,604	1,582	22
Total, assistance to students	3,999	3,999	.....	4,303	4,303	.....	6,196	6,173	22
Housing assistance	1,614	559	1,055	1,794	673	1,122	2,093	761	1,333
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	2,208	2,177	31	2,845	2,797	48	4,599	4,463	136
Child nutrition and special milk programs	693	8	685	802	8	793	1,575	10	1,565
Commodity donations and other	740	12	728	787	44	743	469	18	451
Total, food and nutrition assistance	3,641	2,197	1,444	4,433	2,850	1,583	6,643	4,491	2,152
Public assistance and related programs:									
Supplemental security income program .....	.....	.....	.....	1,954	1,907	47	4,320	4,209	110
Family support payments to States and TANF	5,922	.....	5,922	5,423	.....	5,423	5,121	.....	5,121
Veterans non-service connected pensions	2,565	2,565	.....	2,530	2,530	.....	2,739	2,739	.....
Total, public assistance and related programs	8,487	2,565	5,922	9,907	4,437	5,470	12,180	6,948	5,231
All other payments for individuals:									
Coal miners and black lung benefits	952	952	.....	1,000	1,000	*	968	968	.....
Veterans insurance and burial benefits	95	95	.....	119	119	.....	162	162	.....
Refugee assistance and other	723	723	.....	814	814	.....	915	915	.....
Total, all other payments for individuals	1,770	1,770	.....	1,933	1,933	*	2,045	2,045	.....
Total, payments for individuals	104,739	90,860	13,879	120,407	105,557	14,851	153,836	137,074	16,762

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2006—Continued

(in millions of dollars)

Program	1976			TQ			1977		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	63,361	63,361	.....	16,876	16,876	.....	72,486	72,486	.....
Social security: disability insurance	9,341	9,341	.....	2,582	2,582	.....	11,212	11,212	.....
Railroad retirement (excl. social security)	2,226	2,226	.....	912	912	.....	2,560	2,560	.....
Total, social security and railroad retirement	74,929	74,929	.....	20,371	20,371	.....	86,258	86,258	.....
Federal employees retirement and insurance:									
Military retirement	7,296	7,296	.....	1,947	1,947	.....	8,216	8,216	.....
Civil service retirement	8,267	8,267	.....	2,261	2,261	.....	9,531	9,531	.....
Veterans service-connected compensation	5,154	5,154	.....	1,321	1,321	.....	5,722	5,722	.....
Other	463	463	.....	129	129	.....	553	553	.....
Total, federal employees retirement and insurance	21,180	21,180	.....	5,658	5,658	.....	24,022	24,022	.....
Unemployment assistance	18,560	18,560	.....	3,304	3,304	.....	14,318	14,318	.....
Medical care:									
Medicare: hospital insurance	12,270	12,270	.....	3,315	3,315	.....	14,912	14,912	.....
Medicare: supplementary medical insurance	4,672	4,672	.....	1,269	1,269	.....	5,867	5,867	.....
Medicaid	8,568	.....	8,568	2,229	.....	2,229	9,876	.....	9,876
Indian health	332	332	.....	91	91	.....	395	395	.....
Hospital and medical care for veterans	3,892	3,861	31	999	991	8	4,532	4,485	48
Other	1,784	344	1,441	379	81	297	1,612	401	1,211
Total, medical care	31,519	21,479	10,040	8,281	5,748	2,534	37,195	26,061	11,134
Assistance to students:									
Veterans education benefits	5,527	5,527	.....	783	783	.....	3,700	3,700	.....
Student assistance—Department of Education and other	2,394	2,359	35	595	590	6	2,719	2,657	62
Total, assistance to students	7,920	7,885	35	1,378	1,372	6	6,419	6,357	62
Housing assistance	2,466	873	1,594	648	236	413	2,964	1,139	1,825
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	5,632	5,365	267	1,325	1,260	65	5,399	5,128	271
Child nutrition and special milk programs	1,890	12	1,878	393	3	390	2,792	17	2,775
Supplemental feeding programs (WIC and CSFP)	143	1	141	41	1	41	245	3	242
Commodity donations and other	294	10	284	64	2	62	91	5	86
Total, food and nutrition assistance	7,959	5,389	2,570	1,824	1,266	558	8,527	5,153	3,375
Public assistance and related programs:									
Supplemental security income program	4,573	4,507	67	1,165	1,159	5	4,772	4,732	39
Family support payments to States and TANF	5,753	.....	5,753	1,570	.....	1,570	6,165	.....	6,165
Low income home energy assistance .....	.....	.....	.....	.....	.....	.....	110	.....	110
Earned income tax credit	808	808	.....	86	86	.....	901	901	.....
Legal services	85	85	.....	52	52	.....	125	125	.....
Veterans non-service connected pensions	2,859	2,859	.....	719	719	.....	3,113	3,113	.....
Total, public assistance and related programs	14,078	8,259	5,819	3,591	2,016	1,575	15,186	8,872	6,314
All other payments for individuals:									
Coal miners and black lung benefits	998	998	.....	240	240	.....	956	956	.....
Veterans insurance and burial benefits	165	165	.....	48	48	.....	164	164	.....
Refugee assistance and other	861	861	.....	190	190	.....	968	968	.....
Total, all other payments for individuals	2,023	2,023	.....	478	478	.....	2,088	2,088	.....
Total, payments for individuals	180,634	160,576	20,058	45,534	40,449	5,085	196,978	174,268	22,710

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2006—Continued

(in millions of dollars)

Program	1978			1979			1980		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	80,119	80,119	.....	89,052	89,052	.....	102,067	102,067	.....
Social security: disability insurance	12,328	12,328	.....	13,542	13,542	.....	14,998	14,998	.....
Railroad retirement (excl. social security)	2,332	2,332	.....	2,767	2,767	.....	3,268	3,268	.....
Total, social security and railroad retirement	94,779	94,779	.....	105,361	105,361	.....	120,333	120,333	.....
Federal employees retirement and insurance:									
Military retirement	9,171	9,171	.....	10,279	10,279	.....	11,920	11,920	.....
Civil service retirement	10,867	10,867	.....	12,369	12,369	.....	14,662	14,662	.....
Veterans service-connected compensation	6,159	6,159	.....	6,743	6,743	.....	7,434	7,434	.....
Other	483	483	.....	538	538	.....	661	661	.....
Total, federal employees retirement and insurance	26,681	26,681	.....	29,930	29,930	.....	34,677	34,677	.....
Unemployment assistance	10,886	10,886	.....	9,837	9,837	.....	16,889	16,889	.....
Medical care:									
Medicare: hospital insurance	17,419	17,419	.....	19,900	19,900	.....	23,802	23,802	.....
Medicare: supplementary medical insurance	6,856	6,856	.....	8,260	8,260	.....	10,152	10,152	.....
Medicaid	10,680	.....	10,680	12,407	.....	12,407	13,957	.....	13,957
Indian health	467	467	.....	555	555	.....	637	637	.....
Hospital and medical care for veterans	5,059	5,019	41	5,410	5,361	49	6,290	6,241	49
Other	1,795	372	1,423	1,898	391	1,507	2,147	553	1,595
Total, medical care	42,277	30,133	12,143	48,431	34,467	13,963	56,985	41,384	15,601
Assistance to students:									
Veterans education benefits	3,362	3,362	.....	2,825	2,825	.....	2,450	2,450	.....
Student assistance—Department of Education and other	3,059	3,004	56	3,767	3,706	62	5,089	5,011	78
Total, assistance to students	6,421	6,366	56	6,592	6,530	62	7,538	7,460	78
Housing assistance	3,631	1,208	2,423	4,230	1,447	2,784	5,418	1,965	3,453
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	5,499	5,200	299	6,822	6,498	324	9,117	8,705	412
Child nutrition and special milk programs	2,665	139	2,526	3,014	152	2,862	3,536	148	3,388
Supplemental feeding programs (WIC and CSFP)	371	.....	371	542	.....	542	717	1	716
Commodity donations and other	325	4	321	338	4	334	562	5	557
Total, food and nutrition assistance	8,859	5,343	3,516	10,716	6,654	4,061	13,932	8,858	5,074
Public assistance and related programs:									
Supplemental security income program	5,280	5,241	39	4,865	4,824	41	5,716	5,677	39
Family support payments to States and TANF	6,393	23	6,369	6,358	27	6,331	6,924	36	6,888
Low income home energy assistance	193	.....	193	186	.....	186	1,577	398	1,180
Earned income tax credit	881	881	.....	773	773	.....	1,275	1,275	.....
Legal services	157	157	.....	254	254	.....	320	320	.....
Veterans non-service connected pensions	3,239	3,239	.....	3,522	3,522	.....	3,585	3,585	.....
Total, public assistance and related programs	16,143	9,542	6,601	15,957	9,399	6,558	19,398	11,291	8,107
All other payments for individuals:									
Coal miners and black lung benefits	1,005	1,005	.....	1,604	1,604	.....	1,788	1,788	.....
Veterans insurance and burial benefits	175	175	.....	177	177	.....	183	183	.....
Refugee assistance and other	905	849	56	1,003	871	132	1,388	1,049	338
Total, all other payments for individuals	2,085	2,029	56	2,784	2,651	132	3,358	3,020	338
Total, payments for individuals	211,761	186,967	24,795	233,837	206,276	27,561	278,530	245,879	32,652

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2006—Continued

(in millions of dollars)

Program	1981			1982			1983		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	121,003	121,003	.....	136,454	136,454	.....	150,893	150,893	.....
Social security: disability insurance	16,879	16,879	.....	17,463	17,463	.....	17,620	17,620	.....
Railroad retirement (excl. social security)	3,643	3,643	.....	3,856	3,856	.....	3,771	3,771	.....
Total, social security and railroad retirement	141,524	141,524	.....	157,773	157,773	.....	172,284	172,284	.....
Federal employees retirement and insurance:									
Military retirement	13,729	13,729	.....	14,938	14,938	.....	15,945	15,945	.....
Civil service retirement	17,597	17,597	.....	19,405	19,405	.....	20,717	20,717	.....
Veterans service-connected compensation	8,426	8,426	.....	9,276	9,276	.....	9,844	9,844	.....
Other	735	735	.....	816	816	.....	759	759	.....
Total, federal employees retirement and insurance	40,487	40,487	.....	44,436	44,436	.....	47,265	47,265	.....
Unemployment assistance	18,406	18,406	.....	22,314	22,314	.....	29,815	29,815	.....
Medical care:									
Medicare: hospital insurance	28,916	28,916	.....	34,354	34,354	.....	38,005	38,005	.....
Medicare: supplementary medical insurance	12,351	12,351	.....	14,813	14,813	.....	17,493	17,493	.....
Medicaid	16,833	.....	16,833	17,391	.....	17,391	18,985	.....	18,985
Indian health	679	679	.....	654	654	.....	692	692	.....
Hospital and medical care for veterans	6,732	6,683	50	7,296	7,238	57	8,044	7,987	57
Other	2,135	502	1,632	2,271	1,024	1,247	1,771	835	935
Total, medical care	67,647	49,132	18,516	76,778	58,083	18,695	84,991	65,013	19,978
Assistance to students:									
Veterans education benefits	2,395	2,395	.....	2,113	2,113	.....	1,854	1,854	.....
Student assistance—Department of Education and other	6,166	6,087	78	5,758	5,701	57	6,601	6,550	51
Total, assistance to students	8,561	8,482	78	7,870	7,814	57	8,455	8,404	51
Housing assistance	6,775	2,716	4,059	7,960	3,038	4,922	9,366	3,648	5,718
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	11,253	10,764	489	11,014	10,262	752	12,653	11,210	1,444
Child nutrition and special milk programs	3,543	183	3,359	3,043	167	2,875	3,293	178	3,115
Supplemental feeding programs (WIC and CSFP)	930	2	928	930	1	928	1,126	3	1,123
Commodity donations and other	394	5	389	506	6	500	797	5	791
Total, food and nutrition assistance	16,119	10,954	5,165	15,493	10,436	5,056	17,869	11,396	6,473
Public assistance and related programs:									
Supplemental security income program	6,467	6,422	45	6,864	6,844	20	7,894	7,881	13
Family support payments to States and TANF	7,736	42	7,694	7,530	42	7,488	7,875	31	7,844
Low income home energy assistance	1,780	126	1,653	1,687	2	1,685	1,993	3	1,991
Earned income tax credit	1,318	1,318	.....	1,201	1,201	.....	1,213	1,213	.....
Legal services	324	324	.....	259	259	.....	234	234	.....
Veterans non-service connected pensions	3,755	3,755	.....	3,879	3,879	.....	3,894	3,894	.....
Total, public assistance and related programs	21,380	11,988	9,393	21,421	12,228	9,193	23,103	13,255	9,848
All other payments for individuals:									
Coal miners and black lung benefits	1,770	1,770	.....	1,706	1,706	.....	1,737	1,737	.....
Veterans insurance and burial benefits	208	208	.....	140	140	.....	122	122	.....
Refugee assistance and other	1,780	1,140	641	2,033	1,155	878	1,517	1,013	504
Total, all other payments for individuals	3,759	3,118	641	3,879	3,001	878	3,376	2,872	504
Total, payments for individuals	324,658	286,807	37,851	357,924	319,123	38,800	396,523	353,951	42,572

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2006—Continued

(in millions of dollars)

Program	1984			1985			1986		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	158,256	158,256	.....	167,732	167,732	.....	176,949	176,949	.....
Social security: disability insurance	17,797	17,797	.....	18,700	18,700	.....	19,598	19,598	.....
Railroad retirement (excl. social security)	3,672	3,672	.....	3,863	3,863	.....	3,699	3,699	.....
Total, social security and railroad retirement	179,724	179,724	.....	190,295	190,295	.....	200,246	200,246	.....
Federal employees retirement and insurance:									
Military retirement	16,471	16,471	.....	15,801	15,801	.....	17,621	17,621	.....
Civil service retirement	21,813	21,813	.....	23,012	23,012	.....	23,942	23,942	.....
Veterans service-connected compensation	9,916	9,916	.....	10,243	10,243	.....	10,416	10,416	.....
Other	825	825	.....	790	790	.....	942	942	.....
Total, federal employees retirement and insurance	49,025	49,025	.....	49,846	49,846	.....	52,920	52,920	.....
Unemployment assistance	16,911	16,911	.....	16,186	16,186	.....	16,427	16,427	.....
Medical care:									
Medicare: hospital insurance	41,476	41,476	.....	47,841	47,841	.....	49,018	49,018	.....
Medicare: supplementary medical insurance	19,475	19,475	.....	21,808	21,808	.....	25,166	25,166	.....
Medicaid	20,061	.....	20,061	22,655	.....	22,655	24,995	.....	24,995
Indian health	790	790	.....	872	872	.....	870	870	.....
Hospital and medical care for veterans	8,604	8,545	59	9,264	9,180	84	9,634	9,553	81
Other	1,811	285	1,526	1,780	241	1,539	1,804	232	1,572
Total, medical care	92,217	70,571	21,646	104,219	79,942	24,277	111,488	84,839	26,649
Assistance to students:									
Veterans education benefits	1,564	1,564	.....	1,352	1,352	.....	1,172	1,172	.....
Student assistance—Department of Education and other	7,036	6,966	70	7,800	7,724	76	8,036	7,954	82
Total, assistance to students	8,600	8,531	70	9,152	9,076	76	9,208	9,126	82
Housing assistance	9,932	4,163	5,769	11,200	4,783	6,417	12,279	4,836	7,443
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	12,375	10,829	1,547	12,526	10,815	1,710	12,443	10,651	1,792
Child nutrition and special milk programs	3,552	192	3,361	3,681	201	3,480	3,835	157	3,678
Supplemental feeding programs (WIC and CSFP)	1,367	2	1,365	1,495	*	1,495	1,578	*	1,577
Commodity donations and other	677	9	668	756	9	747	668	9	660
Total, food and nutrition assistance	17,972	11,032	6,941	18,457	11,025	7,431	18,524	10,817	7,707
Public assistance and related programs:									
Supplemental security income program	7,633	7,625	8	8,654	8,654	.....	9,323	9,323	.....
Family support payments to States and TANF	8,346	34	8,311	8,625	33	8,592	9,877	.....	9,877
Low income home energy assistance	2,026	2	2,024	2,141	2	2,139	2,046	.....	2,046
Earned income tax credit	1,193	1,193	.....	1,100	1,100	.....	1,415	1,415	.....
Legal services	271	271	.....	300	300	.....	305	305	.....
Veterans non-service connected pensions	3,874	3,874	.....	3,842	3,842	.....	3,874	3,874	.....
Total, public assistance and related programs	23,342	13,000	10,343	24,662	13,931	10,731	26,840	14,917	11,922
All other payments for individuals:									
Coal miners and black lung benefits	1,687	1,687	.....	1,663	1,663	.....	1,612	1,612	.....
Veterans insurance and burial benefits	128	128	.....	133	133	.....	122	122	.....
Refugee assistance and other	1,668	1,083	585	1,489	1,069	420	1,596	1,174	422
Total, all other payments for individuals	3,484	2,899	585	3,285	2,865	420	3,330	2,907	422
Total, payments for individuals	401,209	355,856	45,353	427,302	377,950	49,352	451,261	397,036	54,225

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2006—Continued

(in millions of dollars)

Program	1987			1988			1989		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	184,612	184,612	.....	195,331	195,331	.....	207,493	207,493	.....
Social security: disability insurance	20,492	20,492	.....	21,477	21,477	.....	22,644	22,644	.....
Railroad retirement (excl. social security)	3,904	3,904	.....	3,872	3,872	.....	4,097	4,097	.....
Total, social security and railroad retirement	209,009	209,009	.....	220,679	220,679	.....	234,234	234,234	.....
Federal employees retirement and insurance:									
Military retirement	18,080	18,080	.....	19,011	19,011	.....	20,184	20,184	.....
Civil service retirement	25,713	25,713	.....	28,047	28,047	.....	29,134	29,134	.....
Veterans service-connected compensation	10,502	10,502	.....	11,252	11,252	.....	11,650	11,650	.....
Other	907	907	.....	970	970	.....	1,132	1,132	.....
Total, federal employees retirement and insurance	55,203	55,203	.....	59,280	59,280	.....	62,099	62,099	.....
Unemployment assistance	15,760	15,760	.....	13,857	13,857	.....	14,125	14,125	.....
Medical care:									
Medicare: hospital insurance	49,976	49,976	.....	52,022	52,022	.....	57,433	57,433	.....
Medicare: supplementary medical insurance	29,937	29,937	.....	33,682	33,682	.....	36,867	36,867	.....
Medicaid	27,435	.....	27,435	30,462	.....	30,462	34,604	.....	34,604
Indian health	866	866	.....	951	951	.....	1,050	1,050	.....
Hospital and medical care for veterans	10,061	9,967	94	10,714	10,608	106	11,242	11,117	125
Other	1,891	141	1,750	2,070	271	1,799	1,918	167	1,751
Total, medical care	120,165	90,886	29,279	129,900	97,534	32,366	143,114	106,634	36,480
Assistance to students:									
Veterans education benefits	1,105	1,105	.....	1,071	1,071	.....	1,046	1,046	.....
Student assistance—Department of Education and other	7,469	7,402	66	8,139	8,070	68	9,906	9,838	68
Total, assistance to students	8,574	8,508	66	9,210	9,142	68	10,952	10,884	68
Housing assistance	12,626	5,226	7,400	13,841	5,190	8,651	14,661	6,108	8,553
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	12,407	10,448	1,959	13,145	11,152	1,993	13,725	11,650	2,075
Child nutrition and special milk programs	4,060	138	3,922	4,305	146	4,158	4,574	119	4,455
Supplemental feeding programs (WIC and CSFP)	1,670	*	1,669	1,804	3	1,801	1,942	2	1,940
Commodity donations and other	725	10	716	745	9	736	861	9	852
Total, food and nutrition assistance	18,863	10,596	8,267	19,998	11,310	8,688	21,102	11,780	9,323
Public assistance and related programs:									
Supplemental security income program	9,933	9,933	.....	11,370	11,370	.....	11,503	11,503	.....
Family support payments to States and TANF	10,540	.....	10,540	10,764	.....	10,764	11,166	.....	11,166
Low income home energy assistance	1,829	.....	1,829	1,585	.....	1,585	1,393	.....	1,393
Earned income tax credit	1,410	1,410	.....	2,698	2,698	.....	4,002	4,002	.....
Legal services	309	309	.....	306	306	.....	307	307	.....
Veterans non-service connected pensions	3,793	3,793	.....	3,935	3,935	.....	4,024	4,024	.....
Total, public assistance and related programs	27,814	15,445	12,369	30,658	18,309	12,349	32,396	19,837	12,559
All other payments for individuals:									
Coal miners and black lung benefits	1,598	1,598	.....	1,558	1,558	.....	1,520	1,520	.....
Veterans insurance and burial benefits	131	131	.....	142	142	.....	142	142	.....
Refugee assistance and other	1,535	1,161	374	1,533	1,221	312	1,684	1,314	370
Total, all other payments for individuals	3,263	2,890	374	3,233	2,921	312	3,346	2,976	370
Total, payments for individuals	471,277	413,522	57,755	500,656	438,222	62,434	536,030	468,677	67,353

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2006—Continued

(in millions of dollars)

Program	1990			1991			1992		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	221,926	221,926	.....	239,495	239,495	.....	254,466	254,466	.....
Social security: disability insurance	24,423	24,423	.....	26,987	26,987	.....	30,452	30,452	.....
Railroad retirement (excl. social security)	4,138	4,138	.....	4,032	4,032	.....	4,424	4,424	.....
Total, social security and railroad retirement	250,488	250,488	.....	270,514	270,514	.....	289,342	289,342	.....
Federal employees retirement and insurance:									
Military retirement	21,545	21,545	.....	23,093	23,093	.....	24,491	24,491	.....
Civil service retirement	31,036	31,036	.....	33,188	33,188	.....	33,545	33,545	.....
Veterans service-connected compensation	10,714	10,714	.....	12,132	12,132	.....	12,641	12,641	.....
Other	804	804	.....	1,229	1,229	.....	1,235	1,235	.....
Total, federal employees retirement and insurance	64,099	64,099	.....	69,642	69,642	.....	71,911	71,911	.....
Unemployment assistance	17,445	17,445	.....	25,451	25,451	.....	37,701	37,701	.....
Medical care:									
Medicare: hospital insurance	65,912	65,912	.....	68,705	68,705	.....	80,784	80,784	.....
Medicare: supplementary medical insurance	41,498	41,498	.....	45,514	45,514	.....	48,627	48,627	.....
Medicaid	41,103	.....	41,103	52,533	.....	52,533	67,827	.....	67,827
Indian health	1,117	1,117	.....	1,310	1,310	.....	1,558	1,558	.....
Hospital and medical care for veterans	12,021	11,890	131	12,853	12,715	138	14,190	14,036	155
Other	2,631	249	2,382	3,224	368	2,857	4,029	892	3,137
Total, medical care	164,282	120,667	43,616	184,140	128,612	55,527	217,014	145,896	71,118
Assistance to students:									
Veterans education benefits	828	828	.....	849	849	.....	1,042	1,042	.....
Student assistance—Department of Education and other	10,442	10,369	73	11,272	11,211	60	10,500	10,427	73
Total, assistance to students	11,270	11,197	73	12,121	12,060	60	11,542	11,469	73
Housing assistance	15,901	6,349	9,552	17,178	6,711	10,466	18,864	6,578	12,286
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	15,923	13,793	2,130	19,649	17,278	2,371	22,800	20,193	2,607
Child nutrition and special milk programs	4,996	125	4,871	5,557	139	5,418	6,146	154	5,993
Supplemental feeding programs (WIC and CSFP)	2,121	3	2,119	2,280	5	2,275	2,545	3	2,542
Commodity donations and other	831	11	820	902	13	888	1,030	13	1,017
Total, food and nutrition assistance	23,872	13,932	9,939	28,388	17,435	10,953	32,521	20,363	12,158
Public assistance and related programs:									
Supplemental security income program	11,493	11,493	.....	14,668	14,668	.....	17,239	17,239	.....
Family support payments to States and TANF	12,246	.....	12,246	13,520	.....	13,520	15,103	.....	15,103
Low income home energy assistance	1,314	.....	1,314	1,742	.....	1,742	1,142	*	1,142
Earned income tax credit	4,354	4,354	.....	4,885	4,885	.....	7,345	7,345	.....
Legal services	291	291	.....	344	344	.....	329	329	.....
Veterans non-service connected pensions	3,594	3,594	.....	3,917	3,917	.....	3,666	3,666	.....
Total, public assistance and related programs	33,293	19,733	13,560	39,076	23,814	15,262	44,825	28,580	16,245
All other payments for individuals:									
Coal miners and black lung benefits	1,482	1,482	.....	1,462	1,462	.....	1,453	1,453	.....
Veterans insurance and burial benefits	145	145	.....	119	119	.....	105	105	.....
Payments to Japanese American WWII internees .....	.....	.....	.....	499	499	.....	500	500	.....
Refugee assistance and other	1,813	1,422	391	1,675	1,446	228	1,912	1,608	304
Total, all other payments for individuals	3,440	3,049	391	3,755	3,527	228	3,971	3,666	304
Total, payments for individuals	584,090	506,958	77,132	650,263	557,766	92,497	727,690	615,505	112,185

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2006—Continued

(in millions of dollars)

Program	1993			1994			1995		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	267,934	267,934	.....	279,710	279,710	.....	292,669	292,669	.....
Social security: disability insurance	33,709	33,709	.....	36,966	36,966	.....	40,316	40,316	.....
Railroad retirement (excl. social security)	4,370	4,370	.....	4,468	4,468	.....	3,974	3,974	.....
Total, social security and railroad retirement	306,013	306,013	.....	321,144	321,144	.....	336,959	336,959	.....
Federal employees retirement and insurance:									
Military retirement	25,708	25,708	.....	26,717	26,717	.....	27,797	27,797	.....
Civil service retirement	34,792	34,792	.....	36,254	36,254	.....	38,319	38,319	.....
Veterans service-connected compensation	13,384	13,384	.....	15,098	15,098	.....	14,806	14,806	.....
Other	1,316	1,316	.....	1,284	1,284	.....	1,287	1,287	.....
Total, federal employees retirement and insurance	75,199	75,199	.....	79,354	79,354	.....	82,209	82,209	.....
Unemployment assistance	36,208	36,208	.....	27,145	27,145	.....	21,919	21,919	.....
Medical care:									
Medicare: hospital insurance	90,738	90,738	.....	101,535	101,535	.....	113,583	113,583	.....
Medicare: supplementary medical insurance	52,409	52,409	.....	58,006	58,006	.....	63,491	63,491	.....
Medicaid	75,774	.....	75,774	82,034	.....	82,034	89,070	.....	89,070
Indian health	1,742	1,742	.....	1,822	1,822	.....	2,012	2,012	.....
Hospital and medical care for veterans	14,911	14,727	185	15,798	15,601	197	16,574	16,324	250
Other	4,802	1,369	3,433	5,450	1,853	3,596	4,993	1,114	3,879
Total, medical care	240,376	160,985	79,391	264,646	178,818	85,827	289,723	196,524	93,199
Assistance to students:									
Veterans education benefits	1,140	1,140	.....	1,409	1,409	.....	1,429	1,429	.....
Student assistance—Department of Education and other	13,463	13,373	89	7,231	7,150	81	13,385	13,303	82
Total, assistance to students	14,602	14,513	89	8,641	8,560	81	14,814	14,732	82
Housing assistance	20,870	6,959	13,911	22,445	7,430	15,015	25,505	8,316	17,189
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	24,602	21,991	2,611	25,441	22,752	2,688	25,554	22,814	2,740
Child nutrition and special milk programs	6,612	23	6,589	7,044	106	6,938	7,499	112	7,387
Supplemental feeding programs (WIC and CSFP)	2,846	4	2,842	3,160	5	3,155	3,404	3	3,401
Commodity donations and other	979	125	854	1,002	86	916	1,029	16	1,013
Total, food and nutrition assistance	35,040	22,143	12,897	36,646	22,949	13,697	37,486	22,945	14,541
Public assistance and related programs:									
Supplemental security income program	20,343	20,343	.....	23,700	23,700	.....	23,583	23,583	.....
Family support payments to States and TANF	15,628	.....	15,628	16,508	.....	16,508	17,133	.....	17,133
Low income home energy assistance	1,068	*	1,067	2,126	*	2,125	1,419	.....	1,419
Earned income tax credit	8,781	8,781	.....	10,950	10,950	.....	15,244	15,244	.....
Legal services	389	389	.....	375	375	.....	429	429	.....
Payments to States for daycare assistance	411	.....	411	786	.....	786	933	.....	933
Veterans non-service connected pensions	3,529	3,529	.....	3,427	3,427	.....	3,024	3,024	.....
Total, public assistance and related programs	50,148	33,042	17,106	57,873	38,453	19,420	61,765	42,280	19,485
All other payments for individuals:									
Coal miners and black lung benefits	1,412	1,412	.....	1,371	1,371	.....	1,284	1,284	.....
Veterans insurance and burial benefits	99	99	.....	106	106	.....	109	109	.....
Payments to Japanese American WWII internees	500	500	.....	87	87	.....	10	10	.....
Refugee assistance and other	2,299	1,405	894	2,732	1,540	1,192	2,819	1,522	1,297
Total, all other payments for individuals	4,310	3,416	894	4,296	3,105	1,192	4,222	2,925	1,297
Total, payments for individuals	782,767	658,478	124,289	822,190	686,957	135,232	874,602	728,809	145,793

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2006—Continued

(in millions of dollars)

Program	1996			1997			1998		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	303,539	303,539	.....	316,568	316,568	.....	327,936	327,936	.....
Social security: disability insurance	43,281	43,281	.....	45,490	45,490	.....	47,894	47,894	.....
Railroad retirement (excl. social security)	4,598	4,598	.....	4,458	4,458	.....	4,440	4,440	.....
Total, social security and railroad retirement	351,418	351,418	.....	366,516	366,516	.....	380,270	380,270	.....
Federal employees retirement and insurance:									
Military retirement	28,831	28,831	.....	30,188	30,188	.....	31,142	31,142	.....
Civil service retirement	39,670	39,670	.....	41,604	41,604	.....	42,943	42,943	.....
Veterans service-connected compensation	14,222	14,222	.....	16,218	16,218	.....	17,114	17,114	.....
Other	1,338	1,338	.....	1,491	1,491	.....	1,507	1,507	.....
Total, federal employees retirement and insurance	84,061	84,061	.....	89,501	89,501	.....	92,706	92,706	.....
Unemployment assistance	22,958	22,958	.....	21,145	21,145	.....	20,094	20,094	.....
Medical care:									
Medicare: hospital insurance	124,089	124,089	.....	136,175	136,175	.....	135,486	135,486	.....
Medicare: supplementary medical insurance	67,176	67,176	.....	71,133	71,133	.....	74,841	74,841	.....
State children's health insurance .....	.....	.....	.....	.....	.....	.....	5	.....	5
Medicaid	91,990	.....	91,990	95,552	.....	95,552	101,234	.....	101,234
Indian health	2,031	2,031	.....	2,174	2,174	.....	2,151	2,151	.....
Hospital and medical care for veterans	16,736	16,472	264	17,189	16,918	271	17,783	17,498	285
Other	5,972	1,127	4,845	5,015	2,313	2,702	5,649	1,822	3,827
Total, medical care	307,994	210,895	97,099	327,238	228,713	98,525	337,149	231,798	105,351
Assistance to students:									
Veterans education benefits	1,427	1,427	.....	1,532	1,532	.....	1,501	1,501	.....
Student assistance—Department of Education and other	11,407	11,328	79	11,481	11,438	43	10,465	10,414	51
Total, assistance to students	12,834	12,755	79	13,013	12,970	43	11,966	11,915	51
Housing assistance	24,498	9,184	15,314	23,692	9,196	14,496	24,689	8,304	16,385
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	25,422	22,392	3,030	22,857	19,735	3,122	20,141	16,468	3,673
Child nutrition and special milk programs	7,875	118	7,757	8,265	124	8,141	8,564	128	8,436
Supplemental feeding programs (WIC and CSFP)	3,678	2	3,676	3,866	3	3,863	3,902	1	3,901
Commodity donations and other	851	15	836	968	15	953	876	15	861
Total, food and nutrition assistance	37,826	22,527	15,299	35,956	19,877	16,079	33,483	16,612	16,871
Public assistance and related programs:									
Supplemental security income program	22,938	22,938	.....	25,367	25,367	.....	26,111	26,111	.....
Family support payments to States and TANF	16,670	.....	16,670	15,069	-2	15,071	15,455	.....	15,455
Low income home energy assistance	1,067	.....	1,067	1,221	.....	1,221	1,132	.....	1,132
Earned income tax credit	19,159	19,159	.....	21,856	21,856	.....	23,239	23,239	.....
Legal services	282	282	.....	282	282	.....	284	284	.....
Payments to States for daycare assistance	933	.....	933	2,307	.....	2,307	3,122	2	3,120
Veterans non-service connected pensions	2,834	2,834	.....	3,055	3,055	.....	3,059	3,059	.....
Other public assistance .....	.....	.....	.....	.....	.....	.....	2	.....	2
Total, public assistance and related programs	63,883	45,213	18,670	69,157	50,558	18,599	72,404	52,695	19,709
All other payments for individuals:									
Coal miners and black lung benefits	1,212	1,212	.....	1,154	1,154	.....	1,090	1,090	.....
Veterans insurance and burial benefits	114	114	.....	116	116	.....	117	117	.....
Payments to Japanese American WWII internees	6	6	.....	7	7	.....	35	35	.....
Refugee assistance and other	2,619	1,482	1,137	2,578	1,473	1,105	2,606	1,482	1,124
Total, all other payments for individuals	3,951	2,814	1,137	3,855	2,750	1,105	3,848	2,724	1,124
Total, payments for individuals	909,423	761,825	147,598	950,073	801,226	148,847	976,609	817,118	159,491

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2006—Continued

(in millions of dollars)

Program	1999			2000		
	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:						
Social security: old age and survivors insurance	336,064	336,064	.....	351,432	351,432	.....
Social security: disability insurance	50,622	50,622	.....	54,435	54,435	.....
Railroad retirement (excl. social security)	4,429	4,429	.....	4,600	4,600	.....
Total, social security and railroad retirement	391,115	391,115	.....	410,467	410,467	.....
Federal employees retirement and insurance:						
Military retirement	31,889	31,889	.....	32,808	32,808	.....
Civil service retirement	43,828	43,828	.....	45,072	45,072	.....
Veterans service-connected compensation	17,963	17,963	.....	20,740	20,740	.....
Other	1,601	1,601	.....	1,673	1,673	.....
Total, federal employees retirement and insurance	95,281	95,281	.....	100,293	100,293	.....
Unemployment assistance	21,736	21,736	.....	21,139	21,139	.....
Medical care:						
Medicare: hospital insurance	129,462	129,462	.....	127,933	127,933	.....
Medicare: supplementary medical insurance	79,008	79,008	.....	87,212	87,212	.....
State children's health insurance	565	.....	565	1,220	.....	1,220
Medicaid	108,042	.....	108,042	117,921	.....	117,921
Indian health	2,201	2,201	.....	2,379	2,379	.....
Hospital and medical care for veterans	18,353	18,040	313	19,688	19,266	422
Other	5,926	2,264	3,662	6,647	2,688	3,959
Total, medical care	343,557	230,975	112,582	363,000	239,478	123,522
Assistance to students:						
Veterans education benefits	1,643	1,643	.....	1,693	1,693	.....
Student assistance—Department of Education and other	11,049	11,026	23	12,105	12,064	41
Total, assistance to students	12,692	12,669	23	13,798	13,757	41
Housing assistance	22,731	3,931	18,800	23,944	7,921	16,023
Food and nutrition assistance:						
Food stamp program (including Puerto Rico)	19,005	15,643	3,362	18,295	14,787	3,508
Child nutrition and special milk programs	8,878	138	8,740	9,203	143	9,060
Supplemental feeding programs (WIC and CSFP)	3,942	.....	3,942	3,950	.....	3,950
Commodity donations and other	1,212	16	1,196	921	19	902
Total, food and nutrition assistance	33,037	15,797	17,240	32,369	14,949	17,420
Public assistance and related programs:						
Supplemental security income program	26,698	26,698	.....	29,511	29,511	.....
Family support payments to States and TANF	16,917	.....	16,917	18,370	.....	18,370
Low income home energy assistance	1,176	.....	1,176	1,495	.....	1,495
Earned income tax credit	25,632	25,632	.....	26,099	26,099	.....
Legal services	298	298	.....	303	303	.....
Payments to States for daycare assistance	3,286	3	3,283	3,307	5	3,302
Veterans non-service connected pensions	3,076	3,076	.....	2,969	2,969	.....
Other public assistance	445	445	.....	809	809	.....
Total, public assistance and related programs	77,528	56,152	21,376	82,863	59,696	23,167
All other payments for individuals:						
Coal miners and black lung benefits	1,039	1,039	.....	988	988	.....
Veterans insurance and burial benefits	109	109	.....	111	111	.....
Payments to Japanese American WWII internees	6	6	.....	.....	.....	.....
Refugee assistance and other	-560	-1,675	1,115	2,922	1,758	1,164
Total, all other payments for individuals	594	-521	1,115	4,021	2,857	1,164
Total, payments for individuals	998,271	827,135	171,136	1,051,894	870,557	181,337

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2006—Continued

(in millions of dollars)

Program	2001 estimate			2002 estimate			2003 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	371,527	371,527	.....	387,939	387,939	.....	405,040	405,040	.....
Social security: disability insurance	58,311	58,311	.....	63,059	63,059	.....	68,343	68,343	.....
Railroad retirement (excl. social security)	5,271	5,271	.....	4,777	4,777	.....	4,900	4,900	.....
Total, social security and railroad retirement	435,109	435,109	.....	455,775	455,775	.....	478,283	478,283	.....
Federal employees retirement and insurance:									
Military retirement	34,223	34,223	.....	35,266	35,266	.....	36,278	36,278	.....
Civil service retirement	47,303	47,303	.....	49,512	49,512	.....	51,898	51,898	.....
Veterans service-connected compensation	18,096	18,096	.....	21,396	21,396	.....	22,381	22,381	.....
Other	1,913	1,913	.....	2,026	2,026	.....	2,188	2,188	.....
Total, federal employees retirement and insurance	101,535	101,535	.....	108,200	108,200	.....	112,745	112,745	.....
Unemployment assistance	25,905	25,905	.....	28,813	28,813	.....	29,502	29,502	.....
Medical care:									
Medicare: hospital insurance	139,006	139,006	.....	144,634	144,634	.....	150,360	150,360	.....
Medicare: supplementary medical insurance	99,459	99,459	.....	107,826	107,826	.....	117,002	117,002	.....
Immediate helping hand prescription drug plan	2,500	.....	2,500	11,200	.....	11,200	12,900	.....	12,900
State children's health insurance	4,032	.....	4,032	3,355	.....	3,355	4,072	.....	4,072
Medicaid	128,853	.....	128,853	142,423	.....	142,423	152,715	.....	152,715
Indian health	2,528	2,528	.....	2,833	2,833	.....	2,872	2,872	.....
Hospital and medical care for veterans	21,000	20,572	428	22,099	21,639	460	22,671	22,223	448
Other	7,274	3,032	4,242	7,881	3,428	4,453	9,890	5,285	4,605
Total, medical care	404,652	264,597	140,055	442,251	280,360	161,891	472,482	297,742	174,740
Assistance to students:									
Veterans education benefits	2,290	2,290	.....	2,383	2,383	.....	2,452	2,452	.....
Student assistance—Department of Education and other	8,604	8,538	66	14,570	14,498	72	15,018	14,943	75
Total, assistance to students	10,894	10,828	66	16,953	16,881	72	17,470	17,395	75
Housing assistance	25,182	8,353	16,829	26,291	8,760	17,531	26,805	9,064	17,741
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	19,725	16,167	3,558	20,927	17,175	3,752	21,836	17,921	3,915
Child nutrition and special milk programs	9,899	144	9,755	10,344	150	10,194	10,944	159	10,785
Supplemental feeding programs (WIC and CSFP)	4,085	.....	4,085	4,129	.....	4,129	4,222	1	4,221
Commodity donations and other	1,177	-1	1,178	1,063	-1	1,064	1,072	-2	1,074
Total, food and nutrition assistance	34,886	16,310	18,576	36,463	17,324	19,139	38,074	18,079	19,995
Public assistance and related programs:									
Supplemental security income program	26,300	26,300	.....	29,777	29,777	.....	31,061	31,061	.....
Family support payments to States and TANF	20,519	.....	20,519	20,713	.....	20,713	21,502	.....	21,502
Low income home energy assistance	2,241	.....	2,241	1,525	.....	1,525	1,560	.....	1,560
Earned income tax credit	25,923	25,923	.....	26,983	26,983	.....	27,875	27,875	.....
Legal services	327	327	.....	329	329	.....	336	336	.....
Payments to States for daycare assistance	4,109	9	4,100	4,624	7	4,617	4,867	7	4,860
Veterans non-service connected pensions	3,011	3,011	.....	2,968	2,968	.....	2,932	2,932	.....
Other public assistance	790	790	.....	760	760	.....	935	935	.....
Total, public assistance and related programs	83,220	56,360	26,860	87,679	60,824	26,855	91,068	63,146	27,922
All other payments for individuals:									
Coal miners and black lung benefits	952	952	.....	901	901	.....	857	857	.....
Veterans insurance and burial benefits	131	131	.....	491	491	.....	988	988	.....
Refugee assistance and other	3,973	2,630	1,343	4,032	2,622	1,410	3,962	2,518	1,444
Total, all other payments for individuals	5,056	3,713	1,343	5,424	4,014	1,410	5,807	4,363	1,444
Total, payments for individuals	1,126,439	922,710	203,729	1,207,849	980,951	226,898	1,272,236	1,030,319	241,917

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2006—Continued

(in millions of dollars)

Program	2004 estimate			2005 estimate			2006 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	423,269	423,269	.....	442,840	442,840	.....	464,035	464,035	.....
Social security: disability insurance	74,539	74,539	.....	81,315	81,315	.....	88,760	88,760	.....
Railroad retirement (excl. social security)	5,056	5,056	.....	5,209	5,209	.....	5,573	5,573	.....
Total, social security and railroad retirement	502,864	502,864	.....	529,364	529,364	.....	558,368	558,368	.....
Federal employees retirement and insurance:									
Military retirement	37,302	37,302	.....	38,309	38,309	.....	39,355	39,355	.....
Civil service retirement	54,239	54,239	.....	56,657	56,657	.....	59,119	59,119	.....
Veterans service-connected compensation	23,362	23,362	.....	26,478	26,478	.....	24,849	24,849	.....
Other	2,263	2,263	.....	2,349	2,349	.....	2,444	2,444	.....
Total, federal employees retirement and insurance	117,166	117,166	.....	123,793	123,793	.....	125,767	125,767	.....
Unemployment assistance	31,322	31,322	.....	32,985	32,985	.....	34,785	34,785	.....
Medical care:									
Medicare: hospital insurance	157,419	157,419	.....	168,627	168,627	.....	174,032	174,032	.....
Medicare: supplementary medical insurance	125,188	125,188	.....	136,059	136,059	.....	142,218	142,218	.....
Allowance for medicare modernization .....	.....	.....	.....	8,300	8,300	.....	12,800	12,800	.....
Immediate helping hand prescription drug plan	14,800	.....	14,800	4,200	.....	4,200	.....	.....	.....
State children's health insurance	4,260	.....	4,260	4,290	.....	4,290	4,370	.....	4,370
Medicaid	165,960	.....	165,960	180,537	.....	180,537	196,350	.....	196,350
Indian health	2,858	2,858	.....	2,888	2,888	.....	2,948	2,948	.....
Hospital and medical care for veterans	23,226	22,762	464	23,730	23,283	447	24,261	23,804	457
Other	9,492	4,701	4,791	10,552	5,536	5,016	11,032	5,799	5,233
Total, medical care	503,203	312,928	190,275	539,183	344,693	194,490	568,011	361,601	206,410
Assistance to students:									
Veterans education benefits	2,534	2,534	.....	2,655	2,655	.....	2,781	2,781	.....
Student assistance—Department of Education and other	14,870	14,793	77	15,271	15,192	79	15,767	15,685	82
Total, assistance to students	17,404	17,327	77	17,926	17,847	79	18,548	18,466	82
Housing assistance	27,055	9,294	17,761	27,455	9,531	17,924	27,939	9,762	18,177
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	22,552	18,509	4,043	23,474	19,265	4,209	24,370	20,001	4,369
Child nutrition and special milk programs	11,511	166	11,345	12,031	174	11,857	12,571	181	12,390
Supplemental feeding programs (WIC and CSFP)	4,316	.....	4,316	4,412	.....	4,412	4,511	1	4,510
Commodity donations and other	1,082	-1	1,083	1,093	.....	1,093	1,103	.....	1,103
Total, food and nutrition assistance	39,461	18,674	20,787	41,010	19,439	21,571	42,555	20,183	22,372
Public assistance and related programs:									
Supplemental security income program	32,395	32,395	.....	36,264	36,264	.....	35,255	35,255	.....
Family support payments to States and TANF	22,160	.....	22,160	22,575	.....	22,575	22,819	.....	22,819
Low income home energy assistance	1,585	.....	1,585	1,623	.....	1,623	1,659	1	1,658
Earned income tax credit	28,545	28,545	.....	29,373	29,373	.....	30,165	30,165	.....
Legal services	344	344	.....	351	351	.....	359	359	.....
Payments to States for daycare assistance	5,024	7	5,017	5,134	8	5,126	5,221	8	5,213
Veterans non-service connected pensions	2,883	2,883	.....	3,146	3,146	.....	2,822	2,822	.....
Other public assistance	1,113	1,113	.....	1,340	1,340	.....	1,550	1,550	.....
Total, public assistance and related programs	94,049	65,287	28,762	99,806	70,482	29,324	99,850	70,160	29,690
All other payments for individuals:									
Coal miners and black lung benefits	816	816	.....	773	773	.....	732	732	.....
Veterans insurance and burial benefits	1,515	1,515	.....	2,093	2,093	.....	2,596	2,596	.....
Refugee assistance and other	3,728	2,260	1,468	3,698	2,200	1,498	3,642	2,110	1,532
Total, all other payments for individuals	6,059	4,591	1,468	6,564	5,066	1,498	6,970	5,438	1,532
Total, payments for individuals	1,338,583	1,079,453	259,130	1,418,086	1,153,200	264,886	1,482,793	1,204,530	278,263

Table 12.1—SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2006

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 1996) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Pay-ments for In-divi-duals	Cap-ital In-vest-ment	Re-main-der	Total	Pay-ments for In-divi-duals	Cap-ital In-vest-ment	Re-main-der	Total	Pay-ments for In-divi-duals	Cap-ital In-vest-ment	Re-main-der	Total	Pay-ments for In-divi-duals	Cap-ital In-vest-ment	Re-main-der
1940	872	298	442	132	10.5	3.0	4.9	2.6	9.2	3.1	4.7	1.4	0.9	0.3	0.5	0.1
1941	847	356	290	201	10.3	3.5	3.0	3.8	6.2	2.6	2.1	1.5	0.7	0.3	0.3	0.2
1942	892	410	222	261	10.4	3.7	2.0	4.7	2.5	1.2	0.6	0.7	0.6	0.3	0.2	0.2
1943	914	427	218	269	9.9	3.5	1.8	4.6	1.2	0.5	0.3	0.3	0.5	0.2	0.1	0.1
1944	911	461	183	266	9.2	3.5	1.5	4.3	1.0	0.5	0.2	0.3	0.4	0.2	0.1	0.1
1945	859	432	154	273	8.5	3.1	1.3	4.2	0.9	0.5	0.2	0.3	0.4	0.2	0.1	0.1
1946	819	451	142	226	7.4	3.1	1.1	3.2	1.5	0.8	0.3	0.4	0.4	0.2	0.1	0.1
1947	1,603	761	599	244	12.2	4.8	4.2	3.2	4.6	2.2	1.7	0.7	0.7	0.3	0.3	0.1
1948	1,612	835	440	337	11.5	4.8	2.7	4.0	5.4	2.8	1.5	1.1	0.6	0.3	0.2	0.1
1949	1,876	1,036	462	378	12.5	5.8	2.6	4.0	4.8	2.7	1.2	1.0	0.7	0.4	0.2	0.1
1950	2,253	1,257	484	512	15.6	7.2	2.9	5.4	5.3	3.0	1.1	1.2	0.8	0.5	0.2	0.2
1951	2,287	1,324	566	397	14.3	7.2	3.2	3.9	5.0	2.9	1.2	0.9	0.7	0.4	0.2	0.1
1952	2,433	1,325	575	533	14.9	6.9	3.0	5.0	3.6	2.0	0.8	0.8	0.7	0.4	0.2	0.2
1953	2,835	1,490	756	589	16.8	7.7	3.8	5.3	3.7	2.0	1.0	0.8	0.8	0.4	0.2	0.2
1954	3,056	1,611	744	701	18.1	8.1	3.9	6.1	4.3	2.3	1.1	1.0	0.8	0.4	0.2	0.2
1955	3,207	1,623	820	764	18.9	8.2	4.4	6.3	4.7	2.4	1.2	1.1	0.8	0.4	0.2	0.2
1956	3,561	1,674	915	972	20.7	8.4	4.6	7.8	5.0	2.4	1.3	1.4	0.8	0.4	0.2	0.2
1957	3,974	1,802	1,148	1,024	21.9	8.7	5.3	7.8	5.2	2.4	1.5	1.3	0.9	0.4	0.3	0.2
1958	4,905	2,121	1,788	995	25.6	10.0	8.4	7.2	6.0	2.6	2.2	1.2	1.1	0.5	0.4	0.2
1959	6,463	2,364	2,956	1,144	32.8	11.0	13.8	8.0	7.0	2.6	3.2	1.2	1.3	0.5	0.6	0.2
1960	7,019	2,480	3,321	1,219	35.3	11.3	15.8	8.3	7.6	2.7	3.6	1.3	1.4	0.5	0.6	0.2
1961	7,126	2,618	3,053	1,456	35.9	11.8	14.5	9.6	7.3	2.7	3.1	1.5	1.3	0.5	0.6	0.3
1962	7,926	2,951	3,239	1,736	39.3	13.1	15.3	11.0	7.4	2.8	3.0	1.6	1.4	0.5	0.6	0.3
1963	8,602	3,280	3,600	1,721	41.6	14.4	16.7	10.5	7.7	2.9	3.2	1.5	1.4	0.5	0.6	0.3
1964	10,164	3,559	4,482	2,123	48.6	15.4	20.5	12.7	8.6	3.0	3.8	1.8	1.6	0.6	0.7	0.3
1965	10,910	3,718	4,985	2,207	51.2	15.9	22.4	12.8	9.2	3.1	4.2	1.9	1.6	0.5	0.7	0.3
1966	12,887	4,305	4,912	3,670	60.1	18.1	21.4	20.6	9.6	3.2	3.7	2.7	1.7	0.6	0.7	0.5
1967	15,233	4,818	5,231	5,183	69.0	19.7	21.9	27.3	9.7	3.1	3.3	3.3	1.9	0.6	0.6	0.6
1968	18,551	6,067	5,896	6,588	80.6	24.1	23.8	32.8	10.4	3.4	3.3	3.7	2.1	0.7	0.7	0.8
1969	20,164	7,238	6,165	6,761	82.9	27.5	23.7	31.7	11.0	3.9	3.4	3.7	2.1	0.8	0.6	0.7
1970	24,065	8,717	7,056	8,292	92.9	31.7	25.2	36.1	12.3	4.5	3.6	4.2	2.4	0.9	0.7	0.8
1971	28,099	10,527	7,872	9,700	101.6	36.6	25.8	39.2	13.4	5.0	3.7	4.6	2.6	1.0	0.7	0.9
1972	34,375	13,940	8,417	12,017	118.5	46.6	26.0	45.8	14.9	6.0	3.6	5.2	2.9	1.2	0.7	1.0
1973	41,847	13,871	8,865	19,111	138.6	44.7	25.9	68.0	17.0	5.6	3.6	7.8	3.2	1.1	0.7	1.5
1974	43,357	14,841	9,845	18,672	131.9	44.3	25.8	61.8	16.1	5.5	3.7	6.9	3.0	1.0	0.7	1.3
1975	49,791	16,752	10,880	22,158	136.5	45.4	23.9	67.2	15.0	5.0	3.3	6.7	3.2	1.1	0.7	1.4
1976	59,094	20,043	13,517	25,533	150.7	51.0	28.6	71.1	15.9	5.4	3.6	6.9	3.4	1.2	0.8	1.5
TQ	15,920	5,081	3,936	6,902	39.2	12.5	8.2	18.5	16.6	5.3	4.1	7.2	3.5	1.1	0.9	1.5
1977	68,415	22,692	16,164	29,559	162.1	53.7	32.9	75.6	16.7	5.5	3.9	7.2	3.5	1.2	0.8	1.5
1978	77,889	24,777	18,328	34,785	173.0	54.8	35.4	82.8	17.0	5.4	4.0	7.6	3.5	1.1	0.8	1.6
1979	83,351	27,535	20,639	35,177	170.8	56.2	36.8	77.7	16.5	5.5	4.1	7.0	3.3	1.1	0.8	1.4
1980	91,385	32,619	22,570	36,196	168.5	60.2	36.1	72.2	15.5	5.5	3.8	6.1	3.3	1.2	0.8	1.3
1981	94,704	37,818	22,222	34,663	158.3	63.8	31.8	62.7	14.0	5.6	3.3	5.1	3.1	1.2	0.7	1.1
1982	88,134	38,757	20,508	28,869	137.7	61.4	27.3	49.0	11.8	5.2	2.8	3.9	2.7	1.2	0.6	0.9
1983	92,448	42,536	20,513	29,399	138.2	64.5	26.7	47.1	11.4	5.3	2.5	3.6	2.7	1.2	0.6	0.9
1984	97,553	45,329	22,693	29,530	140.2	66.2	29.4	44.7	11.5	5.3	2.7	3.5	2.5	1.2	0.6	0.8
1985	105,852	49,321	24,901	31,630	147.0	69.7	31.8	45.5	11.2	5.2	2.6	3.3	2.6	1.2	0.6	0.8
1986	112,331	54,184	26,268	31,879	151.7	74.4	32.7	44.5	11.3	5.5	2.7	3.2	2.6	1.2	0.6	0.7
1987	108,400	57,703	23,849	26,847	141.5	76.8	28.7	35.9	10.8	5.7	2.4	2.7	2.3	1.2	0.5	0.6
1988	115,342	62,113	24,888	28,341	145.3	79.5	29.2	36.7	10.8	5.8	2.3	2.7	2.3	1.2	0.5	0.6
1989	121,928	66,523	25,296	30,110	148.1	81.5	29.0	37.6	10.7	5.8	2.2	2.6	2.3	1.2	0.5	0.6
1990	135,325	75,685	27,185	32,455	157.9	88.9	30.3	38.7	10.8	6.0	2.2	2.6	2.4	1.3	0.5	0.6
1991	154,519	90,744	28,237	35,537	173.6	102.2	30.9	40.6	11.7	6.9	2.1	2.7	2.6	1.5	0.5	0.6
1992	178,065	110,016	29,297	38,752	195.4	120.2	31.9	43.2	12.9	8.0	2.1	2.8	2.9	1.8	0.5	0.6
1993	193,612	121,519	31,170	40,924	207.3	129.5	33.4	44.4	13.7	8.6	2.2	2.9	3.0	1.9	0.5	0.6
1994	210,596	131,123	35,274	44,199	220.7	137.0	37.1	46.6	14.4	9.0	2.4	3.0	3.0	1.9	0.5	0.6

See note at end of table.

Table 12.1—SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2006—Continued

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 1996) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1995	224,991	141,183	39,579	44,229	229.8	144.1	40.4	45.3	14.8	9.3	2.6	2.9	3.1	1.9	0.5	0.6
1996	227,811	142,802	40,355	44,654	227.8	142.8	40.4	44.7	14.6	9.2	2.6	2.9	3.0	1.9	0.5	0.6
1997	234,160	144,189	41,485	48,486	229.2	141.2	40.9	47.1	14.6	9.0	2.6	3.0	2.9	1.8	0.5	0.6
1998	246,128	155,854	41,105	49,169	237.5	150.8	40.0	46.6	14.9	9.4	2.5	3.0	2.8	1.8	0.5	0.6
1999	267,081	167,677	43,938	55,466	253.3	159.8	42.2	51.3	15.7	9.8	2.6	3.3	2.9	1.8	0.5	0.6
2000	284,659	177,139	48,655	58,865	262.5	165.0	45.5	52.1	15.9	9.9	2.7	3.3	2.9	1.8	0.5	0.6
2001 estimate	316,265	199,441	52,903	63,921	283.2	180.5	47.9	54.8	17.0	10.7	2.9	3.4	3.1	1.9	0.5	0.6
2002 estimate	350,061	222,647	56,294	71,120	305.4	196.6	49.5	59.3	17.9	11.4	2.9	3.6	3.2	2.1	0.5	0.7
2003 estimate	373,633	237,872	57,506	78,255	317.3	204.7	49.2	63.4	18.5	11.8	2.9	3.9	3.3	2.1	0.5	0.7
2004 estimate	392,923	255,261	58,972	78,690	325.4	214.3	49.0	62.0	18.9	12.3	2.8	3.8	3.3	2.1	0.5	0.7
2005 estimate	399,955	261,157	60,728	78,070	322.8	213.9	49.1	59.8	18.4	12.0	2.8	3.6	3.1	2.1	0.5	0.6
2006 estimate	416,208	274,644	62,092	79,472	327.4	219.5	48.8	59.2	18.7	12.3	2.8	3.6	3.1	2.1	0.5	0.6

Note: Total outlays include off-budget outlays; however, all grant outlays are from on-budget accounts. Grants that are both payments for individuals and capital investment are shown under capital investment.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2006

(in millions of dollars)

Function and Fund Group	1940	1941	1942	1943	1944	1945	1946	1947	1948
Natural resources and environment	2	5	4	3	3	8	7	10	12
Agriculture	25	25	26	26	26	26	30	34	64
Transportation	165	172	152	88	48	34	45	183	334
Community and regional development	277	117	68	130	134	119	68	31	8
Education, training, employment, and social services	28	89	141	163	134	123	69	56	117
Health	22	26	30	32	78	91	68	58	40
Income security	341	401	458	460	476	444	484	828	884
Veterans benefits and services	1	1	1	1	1	1	30	385	128
General government	10	11	11	11	11	12	16	18	26
Total outlays for grants to State and local governments	872	847	892	914	911	859	819	1,603	1,612

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2006—Continued

(in millions of dollars)

Function and Fund Group	1949	1950	1951	1952	1953	1954	1955	1956	1957
National defense				*	13	14	10	10	9
Energy	2	2	2	3	3	4	4	4	5
Natural resources and environment	14	18	19	21	23	31	36	41	42
Agriculture	87	106	98	84	97	207	237	374	369
Transportation	434	465	426	448	528	540	594	746	976
Federal funds	(434)	(465)	(426)	(448)	(528)	(540)	(594)	(746)	(23)
Trust funds									(953)
Community and regional development	8	1	*	20	25	19	48	36	44
Education, training, employment, and social services	99	150	132	217	343	309	324	332	331
Health	70	122	174	192	173	144	125	138	169
Income security	1,096	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898
Veterans benefits and services	36	18	10	7	7	6	8	8	8
General government	31	36	40	54	68	84	105	109	123
Total outlays for grants to State and local governments	1,876	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,974
Memorandum:									
Federal funds	(1,876)	(2,253)	(2,287)	(2,433)	(2,835)	(3,056)	(3,207)	(3,561)	(3,021)
Trust funds									(953)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2006—Continued

(in millions of dollars)

Function and Fund Group	1958	1959	1960	1961	1962	1963	1964	1965	1966
National defense	14	11	5	11	17	40	35	33	25
International affairs				1	7	7	4	4	6
Energy	5	6	6	6	7	7	8	9	10
Natural resources and environment	67	94	108	109	116	163	168	183	227
Agriculture	262	300	243	365	485	464	599	517	368
Commerce and housing credit			2	1	*	*	*	*	2
Transportation	1,562	2,671	2,999	2,688	2,841	3,077	3,716	4,100	4,072
Federal funds	(69)	(82)	(86)	(97)	(89)	(93)	(109)	(120)	(113)
Trust funds	(1,493)	(2,589)	(2,913)	(2,591)	(2,752)	(2,984)	(3,607)	(3,980)	(3,959)
Community and regional development	53	85	109	153	185	246	517	643	575
Education, training, employment, and social services	370	436	525	567	658	693	844	1,050	2,583
Federal funds	(370)	(436)	(525)	(447)	(488)	(562)	(684)	(873)	(2,346)
Trust funds				(120)	(170)	(131)	(160)	(177)	(237)
Health	182	222	214	262	365	450	539	624	1,165
Income security	2,253	2,497	2,635	2,780	3,054	3,230	3,475	3,512	3,580
Federal funds	(2,253)	(2,497)	(2,635)	(2,525)	(2,756)	(3,024)	(3,222)	(3,290)	(3,340)
Trust funds				(255)	(298)	(205)	(253)	(223)	(239)
Veterans benefits and services	8	8	8	9	8	8	8	8	9
Administration of justice									1
General government	128	133	165	172	184	216	251	226	264
Total outlays for grants to State and local governments	4,905	6,463	7,019	7,126	7,926	8,602	10,164	10,910	12,887
Memorandum:									
Federal funds	(3,412)	(3,875)	(4,106)	(4,161)	(4,707)	(5,282)	(6,144)	(6,531)	(8,452)
Trust funds	(1,493)	(2,589)	(2,913)	(2,966)	(3,220)	(3,320)	(4,020)	(4,379)	(4,435)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2006—Continued

(in millions of dollars)

Function and Fund Group	1967	1968	1969	1970	1971	1972	1973	1974	1975
National defense	27	27	34	37	34	45	57	64	74
International affairs	7	6	6	5	5	5	6	7	.....
Energy	12	18	20	25	28	31	33	36	43
Natural resources and environment	254	320	351	411	755	758	1,066	1,995	2,437
Agriculture	427	542	752	604	591	496	484	481	404
Commerce and housing credit	4	9	10	4	2	*	2	3	2
Transportation	4,135	4,340	4,408	4,599	4,919	5,065	5,349	5,279	5,864
Federal funds	(170)	(222)	(323)	(299)	(295)	(387)	(472)	(600)	(916)
Trust funds	(3,966)	(4,117)	(4,085)	(4,300)	(4,624)	(4,678)	(4,876)	(4,679)	(4,947)
Community and regional development	582	862	1,049	1,780	2,138	2,523	2,623	2,702	2,842
Federal funds	(582)	(862)	(1,049)	(1,779)	(2,137)	(2,513)	(2,606)	(2,685)	(2,820)
Trust funds				(1)	(1)	(10)	(17)	(17)	(23)
Education, training, employment, and social services	4,165	5,170	5,085	6,417	7,326	9,478	9,497	9,345	12,133
Federal funds	(3,882)	(4,867)	(4,768)	(6,065)	(6,969)	(9,117)	(9,134)	(8,971)	(11,652)
Trust funds	(283)	(303)	(317)	(351)	(357)	(360)	(363)	(374)	(481)
Health	1,672	2,706	3,203	3,849	4,494	6,010	6,009	7,322	8,810
Income security	3,636	4,188	4,806	5,795	7,074	9,040	8,872	8,633	9,352
Federal funds	(3,379)	(3,940)	(4,535)	(5,523)	(6,672)	(8,624)	(8,421)	(8,175)	(8,716)
Trust funds	(257)	(248)	(271)	(273)	(402)	(416)	(452)	(458)	(636)
Veterans benefits and services	10	13	14	18	19	19	20	26	32
Administration of justice	3	12	28	42	197	322	528	639	725
General government	299	338	396	479	516	584	7,302	6,824	7,072
Federal funds	(299)	(338)	(396)	(479)	(516)	(584)	(665)	(719)	(942)
Trust funds							(6,636)	(6,106)	(6,130)
Total outlays for grants to State and local governments	15,233	18,551	20,164	24,065	28,099	34,375	41,847	43,357	49,791
Memorandum:									
Federal funds	(10,727)	(13,882)	(15,491)	(19,141)	(22,715)	(28,910)	(29,503)	(31,724)	(37,574)
Trust funds	(4,506)	(4,669)	(4,673)	(4,925)	(5,384)	(5,465)	(12,344)	(11,634)	(12,217)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2006—Continued

(in millions of dollars)

Function and Fund Group	1976	TQ	1977	1978	1979	1980	1981	1982
National defense	89	15	96	60	94	93	75	68
Energy	56	27	74	180	183	499	617	509
Natural resources and environment	3,027	1,064	4,189	3,898	4,631	5,363	4,944	4,872
Federal funds	(3,027)	(1,064)	(4,189)	(3,898)	(4,631)	(5,363)	(4,944)	(4,869)
Trust funds								(3)
Agriculture	425	123	371	426	456	569	829	986
Commerce and housing credit	4	2	8	13	12	3	4	3
Transportation	7,980	2,007	8,299	8,837	10,931	13,022	13,404	12,110
Federal funds	(1,497)	(348)	(2,038)	(2,311)	(3,311)	(3,452)	(3,983)	(3,974)
Trust funds	(6,483)	(1,659)	(6,261)	(6,526)	(7,619)	(9,569)	(9,421)	(8,136)
Community and regional development	3,445	1,024	4,496	7,078	6,641	6,486	6,124	5,379
Federal funds	(3,391)	(1,007)	(4,448)	(7,034)	(6,596)	(6,442)	(6,081)	(5,364)
Trust funds	(54)	(17)	(48)	(43)	(45)	(44)	(43)	(16)
Education, training, employment, and social services	14,141	3,921	15,753	20,557	22,249	21,862	21,474	16,589
Federal funds	(13,797)	(3,751)	(15,202)	(19,975)	(21,639)	(21,152)	(20,743)	(15,904)
Trust funds	(344)	(170)	(551)	(582)	(610)	(710)	(730)	(685)
Health	10,914	2,721	12,104	12,725	14,377	15,758	18,895	18,839
Income security	10,948	2,791	12,663	13,782	14,740	18,495	21,013	21,930
Federal funds	(10,080)	(2,582)	(11,699)	(12,843)	(13,788)	(17,357)	(19,697)	(20,513)
Trust funds	(868)	(209)	(964)	(939)	(952)	(1,138)	(1,315)	(1,417)
Veterans benefits and services	52	13	79	76	86	90	74	63
Administration of justice	795	169	713	572	517	529	332	187
General government	7,218	2,043	9,571	9,687	8,434	8,616	6,918	6,599
Federal funds	(975)	(455)	(2,814)	(2,864)	(1,587)	(1,787)	(1,782)	(2,031)
Trust funds	(6,243)	(1,588)	(6,758)	(6,823)	(6,848)	(6,829)	(5,137)	(4,569)
Total outlays for grants to State and local governments	59,094	15,920	68,415	77,889	83,351	91,385	94,704	88,134
Memorandum:								
Federal funds	(45,101)	(12,277)	(53,834)	(62,975)	(67,276)	(73,095)	(78,057)	(73,310)
Trust funds	(13,992)	(3,643)	(14,581)	(14,914)	(16,075)	(18,290)	(16,646)	(14,825)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2006—Continued

(in millions of dollars)

Function and Fund Group	1983	1984	1985	1986	1987	1988	1989	1990
National defense	86	95	157	177	193	188	253	241
Energy	482	534	529	538	455	457	420	461
Natural resources and environment	4,018	3,779	4,069	4,255	4,073	3,747	3,606	3,745
Federal funds	(4,005)	(3,722)	(4,022)	(4,167)	(3,945)	(3,540)	(3,316)	(3,323)
Trust funds	(13)	(57)	(47)	(88)	(128)	(208)	(290)	(422)
Agriculture	1,822	1,832	2,420	1,932	2,092	2,069	1,359	1,285
Commerce and housing credit	62	2	2	2	1	1	.....	.....
Transportation	13,200	14,988	17,009	18,318	16,873	18,043	18,176	19,174
Federal funds	(4,079)	(3,835)	(3,115)	(2,852)	(2,691)	(2,629)	(2,746)	(2,940)
Trust funds	(9,121)	(11,153)	(13,894)	(15,465)	(14,182)	(15,414)	(15,430)	(16,233)
Community and regional development	4,962	5,157	5,221	4,861	4,235	4,266	4,074	4,965
Federal funds	(4,960)	(5,155)	(5,221)	(4,861)	(4,235)	(4,266)	(4,074)	(4,965)
Trust funds	(3)	(2)	(*)	(-*)	(*)	.....	(-*)	(-*)
Education, training, employment, and social services	16,125	16,669	17,817	18,953	18,657	19,882	21,987	23,359
Federal funds	(15,401)	(15,906)	(16,899)	(18,020)	(17,756)	(18,932)	(20,992)	(22,350)
Trust funds	(724)	(763)	(918)	(932)	(901)	(950)	(995)	(1,009)
Health	20,224	21,837	24,451	26,823	29,466	32,586	36,679	43,890
Income security	24,758	25,678	27,153	29,070	29,972	31,620	32,523	35,189
Federal funds	(23,056)	(24,130)	(25,577)	(27,500)	(28,412)	(30,010)	(30,809)	(33,447)
Trust funds	(1,702)	(1,548)	(1,576)	(1,570)	(1,560)	(1,610)	(1,714)	(1,742)
Veterans benefits and services	66	66	91	90	95	106	127	134
Administration of justice	101	69	95	155	288	427	520	574
General government	6,541	6,849	6,838	7,159	2,000	1,950	2,204	2,309
Federal funds	(1,927)	(2,282)	(2,254)	(2,044)	(1,924)	(1,950)	(2,204)	(2,309)
Trust funds	(4,614)	(4,567)	(4,584)	(5,114)	(76)	(-*)	(*)	.....
Total outlays for grants to State and local governments	92,448	97,553	105,852	112,331	108,400	115,342	121,928	135,325
Memorandum:								
Federal funds	(76,271)	(79,463)	(84,833)	(89,161)	(91,553)	(97,160)	(103,500)	(115,919)
Trust funds	(16,177)	(18,089)	(21,019)	(23,170)	(16,846)	(18,181)	(18,428)	(19,406)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2006—Continued

(in millions of dollars)

Function and Fund Group	1991	1992	1993	1994	1995	1996	1997	1998
National defense	185	318	152	169	68	38	.....	12
Energy	457	448	460	466	492	481	440	424
Natural resources and environment	4,040	3,929	3,796	3,727	3,985	3,822	3,998	3,758
Federal funds	(3,514)	(3,484)	(3,318)	(3,255)	(3,532)	(3,401)	(3,580)	(3,358)
Trust funds	(526)	(445)	(477)	(473)	(453)	(421)	(418)	(400)
Agriculture	1,220	1,142	1,117	937	780	641	634	668
Commerce and housing credit .....	.....	11	6	8	5	8	9	9
Transportation	19,826	20,556	22,292	23,633	25,787	25,957	26,846	26,144
Federal funds	(2,827)	(2,448)	(2,851)	(1,887)	(2,564)	(2,363)	(2,740)	(2,667)
Trust funds	(16,999)	(18,109)	(19,440)	(21,747)	(23,223)	(23,594)	(24,106)	(23,477)
Community and regional development	4,273	4,539	5,666	7,789	7,230	7,850	8,161	7,653
Federal funds	(4,273)	(4,539)	(5,665)	(7,789)	(7,230)	(7,850)	(8,161)	(7,653)
Trust funds .....	(-*)	.....	(*)	.....	.....	.....	.....	.....
Education, training, employment, and social services	26,566	28,795	30,160	32,744	34,125	34,034	34,735	36,502
Federal funds	(25,521)	(27,772)	(29,083)	(31,707)	(33,045)	(32,952)	(33,703)	(35,544)
Trust funds	(1,045)	(1,023)	(1,077)	(1,036)	(1,080)	(1,082)	(1,032)	(958)
Health	55,783	71,416	79,665	86,265	93,587	97,650	98,974	105,833
Income security	38,864	43,486	46,991	51,532	55,122	53,375	54,965	58,870
Federal funds	(36,910)	(40,998)	(44,456)	(49,259)	(52,806)	(51,077)	(52,672)	(56,543)
Trust funds	(1,954)	(2,488)	(2,536)	(2,273)	(2,316)	(2,298)	(2,293)	(2,327)
Veterans benefits and services	141	164	189	199	253	266	277	288
Administration of justice	940	987	987	992	1,222	1,547	2,845	3,658
General government	2,224	2,274	2,131	2,135	2,335	2,142	2,276	2,309
Total outlays for grants to State and local governments	154,519	178,065	193,612	210,596	224,991	227,811	234,160	246,128
Memorandum:								
Federal funds	(133,995)	(156,001)	(170,082)	(185,068)	(197,919)	(200,416)	(206,311)	(218,966)
Trust funds	(20,524)	(22,064)	(23,531)	(25,528)	(27,072)	(27,395)	(27,849)	(27,162)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2006—Continued

(in millions of dollars)

Function and Fund Group	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
National defense	1	2	2	2	4	4	4	4
Energy	462	433	479	641	656	686	701	711
Natural resources and environment	4,103	4,595	5,092	5,064	5,149	5,220	5,157	5,073
Federal funds	(3,631)	(4,012)	(4,595)	(4,519)	(4,566)	(4,575)	(4,527)	(4,428)
Trust funds	(472)	(583)	(497)	(545)	(583)	(645)	(630)	(645)
Agriculture	659	724	842	837	805	800	785	799
Commerce and housing credit	5	3	6	5	5	5	5	5
Transportation	28,904	32,222	35,264	38,326	40,234	41,814	43,598	44,867
Federal funds	(2,896)	(4,355)	(4,865)	(5,436)	(5,593)	(4,815)	(3,962)	(2,973)
Trust funds	(26,008)	(27,867)	(30,399)	(32,890)	(34,641)	(36,999)	(39,636)	(41,894)
Community and regional development	9,332	8,665	8,739	9,042	9,004	8,684	8,563	8,347
Education, training, employment, and social services	38,217	42,125	46,844	51,811	56,664	58,072	59,573	61,220
Federal funds	(37,191)	(41,164)	(45,887)	(50,829)	(55,672)	(57,058)	(58,537)	(60,161)
Trust funds	(1,026)	(961)	(957)	(982)	(992)	(1,014)	(1,036)	(1,059)
Health	113,969	124,843	141,793	163,991	177,006	192,606	196,916	208,894
Income security	64,178	63,200	69,627	71,258	73,548	75,312	76,971	78,637
Federal funds	(61,682)	(60,841)	(67,263)	(68,844)	(71,076)	(72,694)	(74,220)	(75,742)
Trust funds	(2,496)	(2,359)	(2,364)	(2,414)	(2,472)	(2,618)	(2,751)	(2,895)
Social security		6	14	14	15	16	18	20
Veterans benefits and services	317	434	445	481	472	495	472	483
Administration of justice	4,793	5,120	4,465	5,976	7,484	5,393	4,547	4,488
General government	2,141	2,287	2,653	2,613	2,587	3,816	2,645	2,660
Total outlays for grants to State and local governments	267,081	284,659	316,265	350,061	373,633	392,923	399,955	416,208
Memorandum:								
Federal funds	(237,079)	(252,883)	(282,034)	(313,216)	(334,930)	(351,631)	(355,884)	(369,695)
Trust funds	(30,002)	(31,776)	(34,231)	(36,845)	(38,703)	(41,292)	(44,071)	(46,513)

* \$500 thousand or less.

Note: Federal funds unless otherwise stated

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
270 ENERGY										
Other Independent Agencies:										
Tennessee Valley Authority fund										2
Total, 270										2
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
State and private forestry	2	4	2	2	2	7	6	9	9	9
Subtotal, Agriculture	2	4	2	2	2	7	6	9	9	9
Interior:										
Fish and Wildlife Service		1	1	2	1	1	1	2	2	5
Subtotal, Interior		1	1	2	1	1	1	2	2	5
Total, 300	2	5	4	3	3	8	7	10	12	14
350 AGRICULTURE										
Agriculture:										
Extension activities	18	18	19	19	19	19	23	27	26	30
Cooperative State Research Service	7	7	7	7	7	7	7	7	7	7
AMS payments to States and possessions									2	3
Price support and related programs: CCC									28	46
Total, 350	25	25	26	26	26	26	30	34	64	87
400 TRANSPORTATION										
Transportation:										
Grants-in-aid for airports (Federal funds)									6	30
Other Federal fund aid for highways	165	172	152	88	48	33	44	183	327	403
Merchant Marine Schools	*	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	165	172	152	88	48	34	45	183	334	434
Total, 400	165	172	152	88	48	34	45	183	334	434

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—
Continued

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Housing and Urban Development:										
Public works planning and facilities	277	117	68	130	134	119	68	31	8	8
Subtotal, Housing and Urban Development	277	117	68	130	134	119	68	31	8	8
Total, 450	277	117	68	130	134	119	68	31	8	8
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Education:										
Impact aid								5	6	6
Rehabilitation services and disability research	4	4	4	5	36	54	48	25	27	18
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*	*
Vocational and adult education	19	80	132	152	93	64	16	20	26	26
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5	5
Subtotal, Education	28	89	141	163	134	123	69	56	64	55
Labor:										
Unemployment assistance (Training and employment—Federal funds)									53	44
Subtotal, Labor									53	44
Total, 500	28	89	141	163	134	123	69	56	117	99
550 HEALTH										
Health and Human Services:										
Health Resources and Services			1	3	48	61	38	12	4	11
Disease control (Preventive health)	4	6	8	9	10	10	9	13	7	21
National Institutes of Health										3
***Health Resources and Services	18	20	22	20	20	20	22	33	29	31
***Substance abuse and mental health services										3
Subtotal, Health and Human Services	22	26	30	32	78	91	68	58	40	70
Total, 550	22	26	30	32	78	91	68	58	40	70
600 INCOME SECURITY										
Agriculture:										
***Child nutrition programs								76	68	75
Subtotal, Agriculture								76	68	75
Health and Human Services:										
***Family support payments to States	279	330	376	395	430	401	421	644	732	921
Subtotal, Health and Human Services	279	330	376	395	430	401	421	644	732	921
Housing and Urban Development:										
***Subsidized housing programs		5	10	10	10	9	7	6	3	3
Subtotal, Housing and Urban Development		5	10	10	10	9	7	6	3	3
Labor:										
Grants for unemployment services administration (Federal funds)	62	66	72	54	36	34	56	102	80	97
Subtotal, Labor	62	66	72	54	36	34	56	102	80	97
Total, 600	341	401	458	460	476	444	484	828	884	1,096

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—
Continued

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
VA State supervision of schools									6	5
VA State administration of UI Benefits									24	21
VA veterans re-use housing							29	358	42	5
VA educational facilities								26	53	2
***Medical care	1	1	1	1	1	1	1	2	2	3
Total, 700	1	1	1	1	1	1	30	385	128	36
800 GENERAL GOVERNMENT										
Agriculture:										
Forest Service: shared revenues	2	2	2	*	*	*	4	4	5	6
Subtotal, Agriculture	2	2	2	*	*	*	4	4	5	6
Interior:										
Miscellaneous shared revenues	1	1	1	3	2	2	2	2	3	3
Payments to States from receipts under Mineral Leasing Act	2	2	2	3	3	4	4	4	6	10
Subtotal, Interior	3	3	3	5	5	6	6	6	9	13
Other Defense—Civil:										
Corps of Engineers: shared revenues							*	*	*	*
Other Independent Agencies:										
Federal payments to the District of Columbia	6	6	6	6	6	6	6	8	12	12
Subtotal, Other Independent Agencies (On-budget)	6	6	6	6	6	6	6	8	12	12
Total, 800	10	11	11	11	11	12	16	18	26	31
Total, outlays for grants	872	847	892	914	911	859	819	1,603	1,612	1,876

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2006—
Continued

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
050 NATIONAL DEFENSE										
FEMA:										
Emergency planning and assistance (Defense-related activities)			*	13	14	10	10	9	14	11
Total, 050			*	13	14	10	10	9	14	11
270 ENERGY										
Other Independent Agencies:										
Tennessee Valley Authority fund	2	2	3	3	4	4	4	5	5	6
Total, 270	2	2	3	3	4	4	4	5	5	6
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Watershed and flood prevention operations					6	10	15	13	17	23
State and private forestry	10	10	10	10	10	10	11	11	12	12
Subtotal, Agriculture	10	10	10	10	16	20	26	24	29	35
Environmental Protection Agency:										
State and tribal assistance grants	1	1	1					2	19	36
Subtotal, Environmental Protection Agency	1	1	1					2	19	36
Interior:										
Mines and minerals									1	2
Fish and Wildlife Service	8	8	10	12	15	16	16	16	19	20
Subtotal, Interior	8	8	10	12	15	16	16	16	19	22
Total, 300	18	19	21	23	31	36	41	42	67	94
350 AGRICULTURE										
Agriculture:										
Extension activities	31	31	32	32	32	39	44	50	56	61
Cooperative State Research Service	12	12	12	12	13	19	25	29	30	31
AMS payments to States and possessions	1	1	1	1		1	1	1	1	1
Price support and related programs: CCC	62	53	38	52	162	178	305	289	174	207
Total, 350	106	98	84	97	207	237	374	369	262	300

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—
Continued

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
400 TRANSPORTATION										
Transportation:										
Grants-in-aid for airports (Federal funds)	33	30	33	27	18	8	17	21	43	57
Federal-aid highways (trust fund) TF								953	1,493	2,589
Other Federal fund aid for highways	432	396	415	501	522	586	729	2	25	25
Merchant Marine Schools	*	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	465	426	448	528	540	594	746	976	1,562	2,671
Total, 400	465	426	448	528	540	594	746	976	1,562	2,671
450 COMMUNITY AND REGIONAL DEVELOPMENT										
FEMA:										
FEMA: Disaster relief			16	12	2	9	15	10	12	4
Subtotal, Federal Emergency Management Administration			16	12	2	9	15	10	12	4
Housing and Urban Development:										
Public works planning and facilities	1	*								
Urban renewal programs				8	12	34	14	30	37	77
Subtotal, Housing and Urban Development	1	*		8	12	34	14	30	37	77
Interior:										
Operation of Indian programs (Area and regional development) ...									*	*
Subtotal, Interior									*	*
Other Independent Agencies:										
Alaska and Virgin Islands land use planning and public works			4	5	5	6	7	4	4	3
Subtotal, Other Independent Agencies (On-budget)			4	5	5	6	7	4	4	3
Total, 450	1	*	20	25	19	48	36	44	53	85

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2006—
Continued

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Education:										
Impact aid	7	17	91	200	173	203	170	160	178	198
Education for the disadvantaged				4	13	5	1	1	2	44
Rehabilitation services and disability research	25	16	22	22	23	26	35	34	41	45
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*	*
Vocational and adult education	26	27	26	25	25	30	33	38	39	38
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5	5
Subtotal, Education	64	65	144	257	239	269	244	238	266	332
Interior:										
Indian education									7	6
Labor:										
Unemployment assistance (Training and employment—Federal funds)	87	67	74	86	70	55	87	91	92	94
Subtotal, Labor	87	67	74	86	70	55	87	91	92	94
Other Independent Agencies:										
Office of Library Services: grants and administration								1	5	5
Subtotal, Other Independent Agencies (On-budget)								1	5	5
Total, 500	150	132	217	343	309	324	332	331	370	436
550 HEALTH										
Health and Human Services:										
Health Resources and Services	57	108	125	110	91	75	57	74	110	148
Disease control (Preventive health)	20	17	15	11	6	5	28	36	6	6
National Institutes of Health	5	4	4	4	4	3	3	4	4	4
***Health Resources and Services	36	42	44	44	40	39	47	51	56	58
***Substance abuse and mental health services	3	3	3	3	2	2	3	4	6	6
Subtotal, Health and Human Services	122	174	192	173	144	125	138	169	182	222
Total, 550	122	174	192	173	144	125	138	169	182	222
600 INCOME SECURITY										
Agriculture:										
***Child nutrition programs	83	83	84	83	84	83	82	98	165	216
Subtotal, Agriculture	83	83	84	83	84	83	82	98	165	216
Health and Human Services:										
***Family support payments to States	1,123	1,186	1,178	1,330	1,438	1,427	1,455	1,556	1,795	1,966
Subtotal, Health and Human Services	1,123	1,186	1,178	1,330	1,438	1,427	1,455	1,556	1,795	1,966
Housing and Urban Development:										
***Subsidized housing programs	7	7	12	26	44	67	82	87	95	111
Subtotal, Housing and Urban Development	7	7	12	26	44	67	82	87	95	111
Labor:										
Grants for unemployment services administration (Federal funds)	121	111	113	116	133	139	144	157	199	204
Subtotal, Labor	121	111	113	116	133	139	144	157	199	204
Total, 600	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898	2,253	2,497

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—
Continued

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
VA State supervision of schools	4	3	2	2	2	2	3	2	2	2
VA State administration of UI Benefits	8	2	1	1						
VA veterans re-use housing	2	1	1	*						
VA educational facilities	1									
***Medical care	3	4	4	4	4	5	6	6	6	6
Total, 700	18	10	7	7	6	8	8	8	8	8
800 GENERAL GOVERNMENT										
Agriculture:										
Forest Service: shared revenues	8	9	14	17	19	16	19	29	27	22
Subtotal, Agriculture	8	9	14	17	19	16	19	29	27	22
Interior:										
Miscellaneous shared revenues	5	3	5	12	9	14	11	14	13	14
Payments to States from receipts under Mineral Leasing Act	11	17	15	17	19	22	24	26	32	33
Assistance to territories			5	7	6	6	6	6	7	6
Payments to the United States territories, fiscal assistance						4	4	2	3	4
Subtotal, Interior	16	19	26	36	34	46	45	48	55	56
Other Defense—Civil:										
Corps of Engineers: shared revenues	*	1	1	1	1	1	1	2	2	2
Other Independent Agencies:										
Federal payments to the District of Columbia	12	11	11	11	12	22	20	20	20	25
Subtotal, Other Independent Agencies (On-budget)	12	11	11	11	12	22	20	20	20	25
Treasury:										
Internal revenue collections for Puerto Rico					15	16	18	19	19	21
Customs: Miscellaneous shared revenues			2	3	4	3	5	5	6	7
Subtotal, Treasury			2	3	19	19	23	25	24	28
Total, 800	36	40	54	68	84	105	109	123	128	133
Total, outlays for grants	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,974	4,905	6,463

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2006—
Continued

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
050 NATIONAL DEFENSE										
Defense—Military:										
Military construction, Army National Guard				19	14	11	3	1	1	8
Subtotal, Defense—Military				19	14	11	3	1	1	8
FEMA:										
Emergency planning and assistance (Defense-related activities) ...	5	11	17	21	20	22	22	26	26	26
Total, 050	5	11	17	40	35	33	25	27	27	34
150 INTERNATIONAL AFFAIRS										
State:										
East-West Center		1	7	7	4	4	6	7	6	6
Total, 150		1	7	7	4	4	6	7	6	6
270 ENERGY										
Energy:										
Emergency conservation and regulation									5	6
Other Independent Agencies:										
Tennessee Valley Authority fund	6	6	7	7	8	9	10	12	13	15
Total, 270	6	6	7	7	8	9	10	12	18	20
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Resource conservation and development						*	*	1	2	7
Watershed and flood prevention operations	33	32	39	57	57	58	69	72	64	64
State and private forestry	11	11	14	16	16	15	19	19	19	22
Subtotal, Agriculture	44	44	53	74	73	74	88	92	85	93
Environmental Protection Agency:										
State and tribal assistance grants	40	44	42	52	66	70	81	84	122	135
Abatement, control, and compliance(including loans)						5	7	13	14	26
Subtotal, Environmental Protection Agency	40	44	42	52	66	75	88	97	136	161
Interior:										
Mines and minerals	2	*	*	*	*	1	1	*	*	*
Colorado River dam fund, Boulder Canyon project			1	1	1	1	1	1	1	1
Miscellaneous permanent appropriations						*	*	*	*	*
Water resources and research										*
Fish and Wildlife Service	22	21	20	20	21	20	22	22	31	34
Land acquisition(land and water conservation fund)						*	3	22	51	44
Historic preservation fund									*	*
Miscellaneous expiring appropriations							5	6		
Subtotal, Interior	24	21	21	21	21	22	32	51	83	80
Other Defense—Civil:										
Corps of Engineers: Flood Control			*	17	8	12	18	12	15	15
Other Independent Agencies:										
Water resources planning								2	2	2
Total, 300	108	109	116	163	168	183	227	254	320	351

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—
Continued

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
350 AGRICULTURE										
Agriculture:										
Salaries and expenses						1	2	3	3	1
Extension activities	61	65	68	72	77	82	87	89	74	81
Cooperative State Research Service	31	32	35	37	40	45	51	55	57	58
AMS payments to States and possessions	1	1	1	1	2	2	2	2	2	2
Price support and related programs: CCC	149	268	381	353	481	387	227	278	405	610
Total, 350	243	365	485	464	599	517	368	427	542	752
370 COMMERCE AND HOUSING CREDIT										
Commerce:										
Miscellaneous appropriations							1	1	4	4
Promote, develop American fishery products and research							*	3	5	6
Scientific and technical research and services							*	*	*	*
Subtotal, Commerce						*	2	4	9	10
Small Business Administration:										
Small business assistance	2	1	*	*	*	*				
Total, 370	2	1	*	*	*	*	2	4	9	10
400 TRANSPORTATION										
Other Independent Agencies:										
WMATA									2	6
Transportation:										
Grants-in-aid for airports (Federal funds)	57	65	58	52	65	71	54	64	75	104
Federal-aid highways (trust fund) TF	2,913	2,591	2,752	2,984	3,607	3,980	3,959	3,966	4,117	4,085
Other Federal fund aid for highways	29	32	31	39	37	38	43	63	80	77
Urban mass transportation grants			*	2	5	11	16	42	66	136
Merchant Marine Schools	1	*	1	*	1	1	*	*	*	*
Subtotal, Transportation	2,999	2,688	2,841	3,077	3,716	4,100	4,072	4,135	4,338	4,402
Total, 400	2,999	2,688	2,841	3,077	3,716	4,100	4,072	4,135	4,340	4,408

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—
Continued

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Agriculture:										
Rural community advancement program							*	11	29	28
Subtotal, Agriculture							*	11	29	28
Commerce:										
Economic development assistance programs			*	3	11	8	7	20	114	145
Local public works and drought assistance programs				15	257	288	85	19	5	2
Subtotal, Commerce			*	18	269	297	92	39	119	147
FEMA:										
FEMA: Disaster relief	1	7	14	30	21	43	132	53	31	7
Subtotal, Federal Emergency Management Administration	1	7	14	30	21	43	132	53	31	7
Housing and Urban Development:										
Planning assistance	3	3	7	12	15	17	20	22	25	33
Urban renewal programs	102	141	163	185	207	281	313	370	475	534
Public facilities (including Model cities, water and sewers)				*	5	6	8	26	84	144
Subtotal, Housing and Urban Development	104	144	169	197	227	303	341	418	584	711
Interior:										
Operation of Indian programs (Area and regional development) ...	1	1	1	1	1	1	1	1	1	1
Subtotal, Interior	1	1	1	1	1	1	1	1	1	1
Other Independent Agencies:										
Appalachian regional development programs						*	10	60	98	155
Alaska and Virgin Islands land use planning and public works	2	1								
Subtotal, Other Independent Agencies (On-budget)	2	1				*	10	60	98	155
Total, 450	109	153	185	246	517	643	575	582	862	1,049

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—Continued

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Education:										
Impact aid	237	267	268	330	323	341	378	417	472	375
Education for the disadvantaged	69	50	53	48	69	67	900	1,364	1,455	1,427
School improvement programs			13	15	15	13	2	10	22	28
Special education	*	1	1	1	1	3	3	2	8	22
Rehabilitation services and disability research	49	55	65	73	88	101	159	185	282	353
Special institutions for the handicapped	*	*	1	1	1	1	1	1	1	1
Vocational and adult education	39	40	40	41	41	132	128	233	255	255
Higher education (including college housing loans)	5	7	15	14	14	16	57	187	387	350
Subtotal, Education	400	420	455	523	552	674	1,628	2,401	2,882	2,812
Health and Human Services:										
Job opportunities and basic skills training program										31
Social services block grant								322	347	378
Children and families services programs	13	14	18	24	35	33	98	420	441	330
Subtotal, Health and Human Services	13	14	18	24	35	33	98	742	788	738
Interior:										
Indian education	5	6	7	7	8	9	10	11	12	13
Labor:										
Training and employment services					80	87	336	281	556	513
Unemployment assistance (Training and employment—Federal funds)	100									
Unemployment trust fund		120	170	131	160	177	237	283	303	317
Salaries and expenses								2		
Subtotal, Labor	100	120	170	131	240	264	573	566	859	830
Other Independent Agencies:										
Community services program (Social services)						41	229	375	526	615
Corporation for Public Broadcasting					2	3	4	8	7	5
National Endowments for the Arts: grants							*	5	3	4
Office of Library Services: grants and administration	7	7	8	7	7	26	41	57	93	68
Subtotal, Other Independent Agencies (On-budget)	7	7	8	7	9	70	274	445	629	692
Total, 500	525	567	658	693	844	1,050	2,583	4,165	5,170	5,085
550 HEALTH										
Agriculture:										
Food safety and inspection									1	10
Health and Human Services:										
Salaries and expenses	3	3	4	6	10	5	4			
Health Resources and Services	145	158	164	184	189	196	204	239	415	450
Disease control (Preventive health)	5	6								
National Institutes of Health	6	9	9	12	11	2	*	2		2
Substance abuse and mental health services									171	47
***Health Resources and Services	51	56	75	84	110	137	174	246	293	379
***Substance abuse and mental health services	5	8	10	7	10	11	12	11	21	30
***Grants to States for Medicaid		23	103	157	210	272	770	1,173	1,806	2,285
Subtotal, Health and Human Services	214	262	365	450	539	624	1,165	1,672	2,705	3,193
Total, 550	214	262	365	450	539	624	1,165	1,672	2,706	3,203

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—
Continued

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
600 INCOME SECURITY										
Agriculture:										
***Rural housing assistance grants								*	1	3
***Food stamp program			14	19	29	32	65	106	171	234
***Child nutrition programs	232	239	258	262	276	263	291	302	318	336
Subtotal, Agriculture	232	239	272	281	305	295	357	408	490	573
Health and Human Services:										
***Family support payments to States	2,059	2,144	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618
Subtotal, Health and Human Services	2,059	2,144	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618
Housing and Urban Development:										
***Subsidized housing programs	127	140	154	170	183	208	226	250	283	344
Subtotal, Housing and Urban Development	127	140	154	170	183	208	226	250	283	344
Labor:										
Grants for unemployment services administration (Federal funds)	217	2								
Unemployment trust fund (administrative expenses) TF		255	298	205	253	223	239	257	248	271
Subtotal, Labor	217	257	298	205	253	223	239	257	248	271
Total, 600	2,635	2,780	3,054	3,230	3,475	3,512	3,580	3,636	4,188	4,806
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
Medical administration and miscellaneous operating expenses						*	*	1	2	*
VA State supervision of schools	2	1	1	1						
***Medical care	6	8	7	7	8	8	9	9	9	12
***Grants for construction of State extended care facilities								*	2	2
Total, 700	8	9	8	8	8	8	9	10	13	14
750 ADMINISTRATION OF JUSTICE										
Justice:										
Justice assistance							1	3	6	28
Subtotal, Justice							1	3	6	28
Other Independent Agencies:										
Equal Employment Opportunity Commission									6	
Subtotal, Other Independent Agencies (On-budget)									6	
Total, 750							1	3	12	28

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—
Continued

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
800 GENERAL GOVERNMENT										
Agriculture:										
Forest Service: shared revenues	30	36	26	28	31	34	36	43	45	53
Subtotal, Agriculture	30	36	26	28	31	34	36	43	45	53
Energy:										
Payments to States under Federal Power Act	*	*	*	*	*	*	*	*	*	*
Interior:										
Miscellaneous shared revenues	19	19	16	18	17	23	22	24	25	29
Payments to States from receipts under Mineral Leasing Act	36	35	39	47	47	48	47	48	48	51
Assistance to territories	2	2	9	8	12	1	10	11	10	13
Trust Territory of the Pacific Islands	5	6	6	15	20	13	17	15	21	34
Payments to the United States territories, fiscal assistance	15	13	12	11	26	9	16	11	12	13
Subtotal, Interior	77	75	83	98	122	93	111	109	117	139
Other Defense—Civil:										
Corps of Engineers: shared revenues	1	1	2	2	2	2	2	2	2	3
Other Independent Agencies:										
Federal payments to the District of Columbia	25	25	30	30	38	38	44	58	75	86
Subtotal, Other Independent Agencies (On-budget)	25	25	30	30	38	38	44	58	75	86
Treasury:										
Internal revenue collections for Puerto Rico	23	25	30	45	45	43	52	59	66	80
Customs: Miscellaneous shared revenues	8	9	14	13	14	17	20	28	32	35
Subtotal, Treasury	31	34	44	58	59	60	71	87	98	115
Total, 800	165	172	184	216	251	226	264	299	338	396
Total, outlays for grants	7,019	7,126	7,926	8,602	10,164	10,910	12,887	15,233	18,551	20,164

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2006—
Continued

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
050 NATIONAL DEFENSE										
Defense—Military:										
Military construction, Army National Guard	10	8	19	26	33	34	51	8	56	16
Subtotal, Defense—Military	10	8	19	26	33	34	51	8	56	16
FEMA:										
Emergency planning and assistance (Defense-related activities) ...	27	26	26	31	32	39	38	7	40	43
Total, 050	37	34	45	57	64	74	89	15	96	60
150 INTERNATIONAL AFFAIRS										
State:										
East-West Center	5	5	5	6	7					
Total, 150	5	5	5	6	7					
270 ENERGY										
Energy:										
Emergency conservation and regulation	9	8	5	5	5	7	8	7	6	100
Other Independent Agencies:										
Tennessee Valley Authority fund	16	20	26	27	31	37	48	20	68	80
Total, 270	25	28	31	33	36	43	56	27	74	180

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—Continued

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Resource conservation and development	8	12	7	8	8	9	13	3	11	17
Watershed and flood prevention operations	74	74	80	79	97	94	114	27	115	99
Forest and rangeland research										8
State and private forestry	21	21	26	26	26	32	40	3	22	25
Subtotal, Agriculture	104	107	113	112	131	136	167	33	148	149
Commerce:										
NOAA: Operations, research, and facilities		4	20	26	18	18	23	6	19	18
NOAA: Coastal zone management						7	13	5	22	24
Subtotal, Commerce		4	20	26	18	24	36	11	41	42
Environmental Protection Agency:										
State and tribal assistance grants	176	478	413	684	1,553	1,938	2,429	919	3,530	3,187
Abatement, control, and compliance(including loans)	18	42	46	61	70	87	134	36	194	203
Subtotal, Environmental Protection Agency	194	520	460	745	1,623	2,025	2,563	955	3,724	3,390
Interior:										
Mines and minerals	2	-2	2	2	1	4	1	-*	*	*
Water and related resources										3
Colorado River dam fund, Boulder Canyon project	1	1	1	1	1	1	1	1	1	1
Miscellaneous permanent appropriations	*	*	*							
Water resources and research		8	11	8	7	9	10	2		
Fish and Wildlife Service	43	45	54	58	54	72	73	17	90	91
Parks and recreation		*	*	*	*	*	*		*	12
Land acquisition(land and water conservation fund)	46	62	89	107	151	157	156	43	156	180
Historic preservation fund		1	4	4	5	6	6	2	9	10
Youth conservation corps							9	*	18	18
Subtotal, Interior	91	116	161	180	219	247	256	65	274	314
Other Defense—Civil:										
Corps of Engineers: Flood Control	19	4	1							
Other Independent Agencies:										
Water resources planning	2	4	3	3	3	5	5		2	3
Total, 300	411	755	758	1,066	1,995	2,437	3,027	1,064	4,189	3,898
350 AGRICULTURE										
Agriculture:										
Salaries and expenses	1	1	7							
Extension activities	106	134	147	158	162	183	181	48	198	252
Cooperative State Research Service	60	67	72	80	83	92	101	28	117	87
AMS payments to States and possessions	2	2	2	2	2	*	-*	*	*	1
Price support and related programs: CCC	434	387	268	244	234	128	143	47	56	87
Total, 350	604	591	496	484	481	404	425	123	371	426
370 COMMERCE AND HOUSING CREDIT										
Commerce:										
Miscellaneous appropriations	4	2								
Minority business development			*	2	3	2	4	2	8	13
Scientific and technical research and services	*									
Subtotal, Commerce	4	2	*	2	3	2	4	2	8	13
Total, 370	4	2	*	2	3	2	4	2	8	13

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2006—
Continued

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
400 TRANSPORTATION										
Other Independent Agencies:										
WMATA	16	35	84	76	170	175	170	52	290	149
Transportation:										
Coast Guard recreational boating safety			2	4	4	5	5	1	7	6
Grants for airports (Airport and airway trust fund) TF		61	105	232	243	292	269	26	335	562
Grants-in-aid for airports (Federal funds)	83									
Federal-aid highways (trust fund) TF	4,300	4,561	4,562	4,604	4,361	4,573	6,132	1,605	5,799	5,807
Other Federal fund aid for highways	95	104	121	101	76	46	57	12	101	146
Other Trust fund aid for highways TF		2	4	7	9	8	1	3	11	24
Highway safety grants TF			7	32	66	74	81	26	116	133
Rail service assistance						*	2	5	22	35
Urban mass transportation grants	104	156	179	291	348	689	1,262	279	1,616	1,972
Research and special programs (pipeline safety and other)			*		1	1	1	1	2	1
Merchant Marine Schools	*	*	*	*	*					*
Subtotal, Transportation	4,583	4,884	4,981	5,273	5,109	5,688	7,810	1,955	8,009	8,687
Total, 400	4,599	4,919	5,065	5,349	5,279	5,864	7,980	2,007	8,299	8,837

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—
Continued

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Agriculture:										
Rural community advancement program	25	26	35	42	34	35	75	24	113	180
Rural community fire protection grants					*	2	4	1	4	3
Rural development planning grants						4	7	3	10	10
Subtotal, Agriculture	25	26	35	42	34	41	86	28	126	193
Commerce:										
Economic development assistance programs	156	176	167	194	202	209	202	59	165	260
Local public works and drought assistance programs	1	*	*	*					579	3,108
Regional development programs		1	16	22	21	19	21	2	17	18
Regional development commissions	1	1	10	16	16	22	53	17	47	43
Coastal energy impact fund										*
Subtotal, Commerce	158	178	193	232	240	250	276	78	808	3,429
FEMA:										
FEMA: Disaster assistance										2
FEMA: Disaster relief	61	122	88	156	107	131	252	59	168	209
Subtotal, Federal Emergency Management Administration	61	122	88	156	107	131	252	59	168	210
Housing and Urban Development:										
Planning assistance	41	49	47	74	99	96	92	20	76	67
Community development block grants						38	983	439	2,089	2,464
Urban renewal programs	1,054	1,026	1,218	1,010	1,205	1,374	1,166	295	899	392
Public facilities (including Model cities, water and sewers)	254	505	704	836	726	601	271	33	80	46
New community assistance grants			*	*	1	3	1	*	2	1
Subtotal, Housing and Urban Development	1,349	1,581	1,969	1,921	2,030	2,112	2,513	787	3,146	2,971
Interior:										
Operation of Indian programs (Area and regional development) ...	2	2	2	10	4	2	2	*		17
Subtotal, Interior	2	2	2	10	4	2	2	*		17
Other Independent Agencies:										
Appalachian regional development programs	184	229	235	260	286	306	315	72	246	257
Alaska and Virgin Islands land use planning and public works				1	1	*	1	*	1	
Alaska land use planning: cooperative funds				*	1	1	*	*	1	
Subtotal, Other Independent Agencies (On-budget)	184	229	235	261	287	307	316	72	247	257
Total, 450	1,780	2,138	2,523	2,623	2,702	2,842	3,445	1,024	4,496	7,078

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2006—
Continued

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Commerce:										
Job opportunities program						22	269	79	98	12
Subtotal, Commerce						22	269	79	98	12
Education:										
Indian education					10	24	25	13	47	56
Impact aid	622	493	602	519	529	577	558	66	719	706
Education for the disadvantaged	1,470	1,798	1,883	1,819	1,615	2,184	2,108	647	2,225	2,666
School improvement programs	86	163	178	161	399	332	218	60	274	291
Bilingual and immigrant education					50	93	51	48	115	135
Special education	31	29	33	40	43	58	90	16	120	226
Rehabilitation services and disability research	441	486	544	598	649	810	836	235	870	868
Special institutions for the handicapped	1	2	2	2	2	2	2	1	3	3
Vocational and adult education	285	410	501	592	569	653	748	90	692	691
Higher education (including college housing loans)	342	309	216	187	68	61	8	2	21	6
***Student financial assistance						22	35	6	62	56
Subtotal, Education	3,279	3,689	3,959	3,917	3,935	4,815	4,679	1,184	5,149	5,703
Health and Human Services:										
Job opportunities and basic skills training program	81	123	163	266	323	304	299	84	348	353
Social services block grant	574	785	1,931	1,613	1,471	2,047	2,251	561	2,534	2,809
Children and families services programs	390	430	508	459	609	803	759	200	950	1,119
Subtotal, Health and Human Services	1,045	1,338	2,602	2,338	2,403	3,154	3,310	846	3,832	4,281
Interior:										
Indian education	16	21	24	23	25	24	12	2	5	5
Labor:										
Temporary employment assistance			558	1,002	598	372	1,887	519	2,340	4,769
Training and employment services	954	1,107	1,156	987	1,137	2,504	2,853	980	2,940	4,251
Community service employment for older Americans									3	24
State unemployment insurance and employment service operations				64	60	-19	182	-26	53	46
Unemployment trust fund	351	357	360	363	374	481	344	170	551	582
Salaries and expenses								5		
Subtotal, Labor	1,305	1,464	2,075	2,416	2,169	3,339	5,266	1,648	5,887	9,673
Other Independent Agencies:										
Community services program (Social services)	648	715	708	676	622	493	380	116	499	537
Corporation for Public Broadcasting	15	23	35	35	48	62	70	26	103	119
National Endowments for the Arts: grants	4	5	6	7	8	14	17	6	20	19
Office of Library Services: grants and administration	105	71	68	85	137	210	137	16	160	209
Subtotal, Other Independent Agencies (On-budget)	772	814	818	803	814	779	605	163	782	884
Total, 500	6,417	7,326	9,478	9,497	9,345	12,133	14,141	3,921	15,753	20,557

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—Continued

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
550 HEALTH										
Agriculture:										
Food safety and inspection	18	27	29	29	30	33	30	6	27	27
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention					6	10	7	*	*	1
Health and Human Services:										
Health Resources and Services	578	570	569	484	558	672	768	168	884	494
Disease control (Preventive health)	2	5	1	46	51	59	67	11	74	58
Substance abuse and mental health services	66	50	103							
***Health Resources and Services	380	364	513	520	530	567	905	142	740	818
***Substance abuse and mental health services	80	116	187	319	302	590	535	156	471	605
***Grants to States for Medicaid	2,727	3,362	4,601	4,600	5,818	6,840	8,568	2,229	9,876	10,680
Subtotal, Health and Human Services	3,832	4,467	5,974	5,969	7,259	8,729	10,844	2,706	12,044	12,655
Labor:										
Occupational and mine safety		*	7	11	27	38	34	9	32	42
Total, 550	3,849	4,494	6,010	6,009	7,322	8,810	10,914	2,721	12,104	12,725
600 INCOME SECURITY										
Agriculture:										
***Funds for strengthening markets, income, and supply (section 32)			580	728	743	451	277	62	38	269
***Rural housing assistance grants	6	3	1	4	3	3	3	1	7	6
***Mutual and self-help housing grants		*	1	1	3	3	3	1	4	4
***Food stamp program	559	20	27	31	48	136	267	65	271	299
***Commodity donations/assistance programs							8	*	48	52
***Supplemental feeding programs (WIC and CSFP)							141	41	242	371
***Child nutrition programs	379	603	707	685	793	1,565	1,878	390	2,775	2,526
Subtotal, Agriculture	944	627	1,316	1,450	1,589	2,159	2,576	560	3,385	3,527
Health and Human Services:										
Family support payments to States							96	36	186	247
Payments to States from receipts for child support										*
***Family support payments to States	4,142	5,486	6,559	5,922	5,423	5,121	5,753	1,570	6,165	6,369
***Low income home energy assistance									110	193
***Refugee and entrant assistance										56
Subtotal, Health and Human Services	4,142	5,486	6,559	5,922	5,423	5,121	5,849	1,606	6,461	6,865
Housing and Urban Development:										
***Public housing operating fund							178	128	506	691
***Subsidized housing programs	436	558	749	1,049	1,116	1,326	1,410	283	1,309	1,721
Subtotal, Housing and Urban Development	436	558	749	1,049	1,116	1,326	1,588	411	1,814	2,412
Labor:										
Unemployment trust fund (administrative expenses) TF	273	402	416	452	458	636	868	209	964	939
Subtotal, Labor	273	402	416	452	458	636	868	209	964	939
Social Security Administration(On-budget):										
***Supplemental security income program					47	110	67	5	39	39
***Special benefits for disabled coal miners		1	*		*					
Subtotal, Social Security Administration (On-budget)		1	*		47	110	67	5	39	39
Total, 600	5,795	7,074	9,040	8,872	8,633	9,352	10,948	2,791	12,663	13,782

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—Continued

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
Medical administration and miscellaneous operating expenses	1	1	*	1	1	1	*	*	*	*
Assistance for health manpower training institutions						6	20	5	31	35
***Medical care	14	16	17	17	21	22	22	6	40	34
***Grants for construction of State extended care facilities	3	3	2	3	4	3	9	2	8	7
Total, 700	18	19	19	20	26	32	52	13	79	76
750 ADMINISTRATION OF JUSTICE										
Justice:										
Salaries and expenses									1	4
Justice assistance	41	196	321	526	637	722	789	168	706	559
Subtotal, Justice	41	196	321	526	637	722	789	168	707	563
Other Independent Agencies:										
Equal Employment Opportunity Commission	1	1	1	1	2	3	6	1	6	9
Subtotal, Other Independent Agencies (On-budget)	1	1	1	1	2	3	6	1	6	9
Total, 750	42	197	322	528	639	725	795	169	713	572
800 GENERAL GOVERNMENT										
Agriculture:										
Forest Service: shared revenues	79	73	58	86	115	121	89	110	50	226
Subtotal, Agriculture	79	73	58	86	115	121	89	110	50	226
Energy:										
Payments to States under Federal Power Act	*	*	*	*	*	*	5	*		*
Interior:										
Payments in lieu of taxes									100	98
Miscellaneous shared revenues	34	31	34	40	50	64	56	62	36	117
Payments to States from receipts under Mineral Leasing Act	53	54	56	56	57	117	120	78	105	175
Assistance to territories	9	11	13	16	17	16	19	16	36	61
Trust Territory of the Pacific Islands	40	49	51	61	63	69	82	21	84	84
Payments to the United States territories, fiscal assistance	14	13	19	22	17	17	33	3	19	22
Subtotal, Interior	149	158	172	195	203	283	310	181	381	557
Office of Personnel Management:										
Intergovernmental personnel assistance			3	14	14	15	15	4	13	19
Other Defense—Civil:										
Corps of Engineers: shared revenues	3	3	3	3	3	4	4	4		5
Other Independent Agencies:										
Federal payments to the District of Columbia	115	139	174	182	187	226	226	89	276	304
Subtotal, Other Independent Agencies (On-budget)	115	139	174	182	187	226	226	89	276	304
Treasury:										
Antirecession financial assistance fund									1,699	1,329
General revenue sharing trust fund				6,636	6,106	6,130	6,243	1,588	6,758	6,823
Internal revenue collections for Puerto Rico	85	85	101	109	101	122	139	29	157	188
Customs: Miscellaneous shared revenues	48	58	73	77	95	172	187	39	238	237
Subtotal, Treasury	133	143	175	6,823	6,302	6,423	6,569	1,655	8,852	8,577
Total, 800	479	516	584	7,302	6,824	7,072	7,218	2,043	9,571	9,687
Total, outlays for grants	24,065	28,099	34,375	41,847	43,357	49,791	59,094	15,920	68,415	77,889

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—
Continued

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
050 NATIONAL DEFENSE										
Defense—Military:										
Operation and maintenance, Navy									5	
Research, development, test, and evaluation, Navy									2	2
Military construction, Army National Guard	49	54	30	29	41	40	52	95	107	104
National defense stockpile transaction fund										2
Subtotal, Defense—Military	49	54	30	29	41	40	52	95	113	108
FEMA:										
Emergency planning and assistance (Defense-related activities) ...	44	39	45	39	45	55	105	81	80	80
Total, 050	94	93	75	68	86	95	157	177	193	188
270 ENERGY										
Energy:										
Emergency conservation and regulation	83	384	480	346	317	356	314	311	242	230
Housing and Urban Development:										
Assistance for solar and conservation improvements					*	8	27	32	10	3
Other Independent Agencies:										
Tennessee Valley Authority fund	100	116	137	163	165	170	188	196	203	225
Total, 270	183	499	617	509	482	534	529	538	455	457

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2006—
Continued

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Resource conservation and development	19	14	17	13	14	17	11	10	7	11
Watershed and flood prevention operations	123	57	71	144	134	151	160	169	124	114
Forest and rangeland research	8	8	6	10	9	7	1	8	13	14
State and private forestry	42	31	28	32	32	28	26	25	27	37
Subtotal, Agriculture	191	111	121	199	189	204	198	212	171	176
Commerce:										
NOAA: Operations, research, and facilities	43	69	47	50	80	109	143	139	158	140
NOAA: Coastal zone management	27	41	50	33	43	31	24			
Subtotal, Commerce	70	110	97	83	123	140	167	139	158	140
Environmental Protection Agency:										
State and tribal assistance grants	3,756	4,343	3,881	3,756	2,983	2,619	2,889	3,109	2,919	2,514
Abatement, control, and compliance(including loans)	206	260	300	320	270	246	262	260	290	295
Hazardous substance superfund				3	13	57	47	49	42	78
Leaking underground storage tank trust fund										7
Subtotal, Environmental Protection Agency	3,963	4,603	4,181	4,079	3,266	2,921	3,197	3,419	3,251	2,895
Interior:										
Mines and minerals	13	25	27	72	80	103	144	164	179	195
Colorado River dam fund, Boulder Canyon project	1	1	1	1						
Fish and Wildlife Service	96	124	141	149	155	155	155	161	119	134
Fish and Wildlife Service (Sport fish restoration)								39	85	122
Parks and recreation	10	10	16	35	31	39	44	7	4	1
Land acquisition(land and water conservation fund)	239	307	292	211	144	166	135	90	80	59
Historic preservation fund	28	47	51	36	31	51	29	25	25	25
Youth conservation corps	18	16	11	6	-*					
Miscellaneous expiring appropriations						*	*			
Subtotal, Interior	404	531	538	510	440	513	506	486	493	537
Other Independent Agencies:										
Water resources planning	3	8	7							
Total, 300	4,631	5,363	4,944	4,872	4,018	3,779	4,069	4,255	4,073	3,747
350 AGRICULTURE										
Agriculture:										
Salaries and expenses						8	3			
Extension activities	273	288	301	307	323	330	338	340	319	318
Cooperative State Research Service	99	110	117	129	126	139	141	260	281	302
AMS payments to States and possessions	1	2	2	1	1	1	1	1	1	1
Price support and related programs: CCC	84	169	409	548	1,366	1,306	1,888	1,281	1,445	1,400
Commodity assistance program					7	49	50	50	46	49
Total, 350	456	569	829	986	1,822	1,832	2,420	1,932	2,092	2,069

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—
Continued

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
370 COMMERCE AND HOUSING CREDIT										
Agriculture:										
Miscellaneous expiring appropriations		1	2	1	*	*		-*		
Commerce:										
Miscellaneous appropriations					-*					
Minority business development	12	2	2	2	2	2	2	2	1	1
Subtotal, Commerce	12	2	2	2	2	2	2	2	1	1
Small Business Administration:										
Small business assistance					59					
Total, 370	12	3	4	3	62	2	2	2	1	1
400 TRANSPORTATION										
Other Independent Agencies:										
WMATA	577	34	3	5	3	8	25	7	6	9
Transportation:										
Coast Guard recreational boating safety	4	2	*		5					
Boat safety						11	12	23	22	31
Grants for airports (Airport and airway trust fund)	556	590	469	339	453	694	789	853	917	825
Federal-aid highways (trust fund)	6,825	8,675	8,641	7,590	8,529	10,072	12,434	13,785	12,414	13,665
Other Federal fund aid for highways	266	230	155	106	232	307	254	153	73	64
Other Trust fund aid for highways	49	93	84	43	17	12	12	12	12	23
National motor carrier safety program						2	9	14	26	47
Highway safety grants	189	210	226	164	119	129	132	147	124	127
Rail service assistance	53	54	51	55	47	34	35	22	22	22
Conrail commuter transition assistance				25	135					1
Urban mass transportation grants					3	233	507	633	668	696
Urban mass transportation grants	2,408	3,129	3,771	3,782	3,655	3,483	2,797	2,666	2,586	2,531
Research and special programs (pipeline safety and other)	2	3	3	2	3	3	4	4	4	3
Merchant Marine Schools	1	1								
Subtotal, Transportation	10,354	12,988	13,401	12,105	13,197	14,980	16,984	18,310	16,867	18,034
Total, 400	10,931	13,022	13,404	12,110	13,200	14,988	17,009	18,318	16,873	18,043

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2006—
Continued

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Agriculture:										
Rural community advancement program	287	325	269	210	157	135	176	178	157	137
Rural community fire protection grants	3	3	4	3	2	3	3	3	3	3
Rural development planning grants	15	17	14	8	4	1	1	1		
Rural development loan fund liquidating account										2
Subtotal, Agriculture	306	346	287	221	163	139	180	182	160	142
Commerce:										
Economic development assistance programs	345	452	408	323	248	248	263	253	205	211
Local public works and drought assistance programs	1,750	416	83	39	17	10	2	2	1	*
Regional development programs	19	60	31	10	5	-1	10	*	*	*
Regional development commissions	45	44	43	16	3	2	*	-*	*	
Coastal energy impact fund	3	4	2	1	-2					
Subtotal, Commerce	2,162	976	567	389	270	260	275	255	205	211
Energy:										
Energy conservation	*	7	15	10						
FEMA:										
FEMA: Disaster assistance	3	5		4	5	10	17	10	9	9
FEMA: Disaster relief	224	375	268	110	182	207	163	288	193	164
FEMA: National insurance development fund								2		
Subtotal, Federal Emergency Management Administration	227	380	268	114	186	216	180	300	201	173
Housing and Urban Development:										
Subsidized housing programs							15	142	166	180
Planning assistance	62	52	39	20	3	-*	-*			
Community development block grants	3,161	3,902	4,042	3,792	3,554	3,819	3,817	3,326	2,967	3,050
Urban development action grants	73	225	371	388	451	454	497	461	354	216
Supplemental assistance for facilities for the homeless										3
Urban renewal programs	298	214	156	101	38	24	28	13		
Miscellaneous appropriations				1	-*	-*	-*	-*	-*	
Public facilities (including Model cities, water and sewers)	38	20	19	9	3	4			7	109
New community assistance grants	*	*	1	1	*	*	1	*		*
Subtotal, Housing and Urban Development	3,632	4,413	4,628	4,310	4,048	4,300	4,357	3,941	3,494	3,557
Interior:										
Operation of Indian programs (Area and regional development)	18	18	18	17	17	16	16	11	8	24
Payment to White Earth economic development fund									7	*
Subtotal, Interior	18	18	18	17	17	16	16	11	14	24
Other Independent Agencies:										
Appalachian regional development programs	297	335	329	304	262	209	198	154	141	141
Payment to Neighborhood Reinvestment Corporation		12	12	14	16	16	16	18	19	19
Subtotal, Other Independent Agencies (On-budget)	297	347	341	318	278	225	213	172	160	160
Total, 450	6,641	6,486	6,124	5,379	4,962	5,157	5,221	4,861	4,235	4,266

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—Continued

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Commerce:										
Job opportunities program	2	5	*	1	1	1	*	*	*	*
Public telecommunications facilities, planning and construction	9	20	20	12	23	17	19	18	22	20
Subtotal, Commerce	11	25	20	14	23	18	19	18	22	20
Corps of Engineers:										
Payment to the Henry M. Jackson Foundation									10	
Education:										
Indian education	57	90	52	74	65	67	78	59	37	18
Impact aid	858	622	693	546	548	567	629	678	695	694
Chicago litigation settlement										*
Education for the disadvantaged	2,965	3,370	3,345	2,939	2,629	3,067	4,194	3,392	3,199	4,016
School improvement programs	395	523	627	636	509	570	479	575	785	384
Bilingual and immigrant education	149	166	160	110	108	112	111	98	103	130
Special education	456	810	1,023	1,131	1,125	791	928	1,596	1,159	1,355
Rehabilitation services and disability research	946	956	978	780	852	1,301	733	1,198	1,280	1,409
Special institutions for the handicapped	4	4	5	5	5	4	4	3	6	5
Promotion of education for the blind							*	—*	*	*
Vocational and adult education	769	854	723	802	705	719	633	1,008	1,225	1,261
Higher education (including college housing loans)	24	20	11	3	3		14	6	15	21
***Student financial assistance	62	78	78	57	51	70	76	82	66	68
Subtotal, Education	6,685	7,493	7,694	7,084	6,600	7,266	7,881	8,696	8,571	9,360
Health and Human Services:										
State legalization impact assistance grants										9
Job opportunities and basic skills training program	372	383	368	222	281	259	274	227	137	90
Social services block grant	3,091	2,763	2,646	2,567	2,508	2,789	2,743	2,671	2,688	2,666
Children and families services programs	1,199	1,548	1,735	1,770	2,024	2,070	2,179	2,181	2,132	2,406
Payments to States for foster care/adoption assistance			557	402	408	648	738	794	783	988
Subtotal, Health and Human Services	4,662	4,694	5,306	4,962	5,221	5,766	5,934	5,873	5,740	6,159
Interior:										
Indian education	7	7	5	5	5	5	2	22	23	
Labor:										
Temporary employment assistance	3,285	1,796	852	38	45	—15	—18			
Training and employment services	5,397	6,191	5,926	3,295	3,187	2,555	2,775	3,019	2,929	2,958
Community service employment for older Americans	35	45	52	56	51	59	70	71	68	62
State unemployment insurance and employment service operations	65	24	51	24	—5	16	—27	25	38	29
Unemployment trust fund	610	710	730	685	724	763	918	932	901	950
Subtotal, Labor	9,392	8,766	7,611	4,097	4,003	3,378	3,719	4,046	3,936	3,998
Other Independent Agencies:										
Community services program (Social services)	553	547	576	131	—18	—12	—1	—2	—3	—*
Corporation for Public Broadcasting	120	152	162	172	137	138	150	160	200	214
National Endowments for the Arts: grants	22	20	20	18	28	26	30	36	31	32
Office of Museum Services: grants and administration				6	2	4	5	6	5	5
Office of Library Services: grants and administration	255	158	80	101	124	80	79	98	122	94
Subtotal, Other Independent Agencies (On-budget)	950	876	838	427	273	236	262	298	356	345
Treasury:										
Social services claims	543									
Total, 500	22,249	21,862	21,474	16,589	16,125	16,669	17,817	18,953	18,657	19,882

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2006—
Continued

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
550 HEALTH										
Agriculture:										
Food safety and inspection	30	30	30	29	29	32	33	33	34	35
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention	1	*	—*	*						
Health and Human Services:										
Health Resources and Services	293	25	240	4	55					
Disease control (Preventive health)	93	103	114	120	165	154	162	164	182	213
Health activities funds										27
***Health Resources and Services	913	916	968	591	429	1,025	1,037	1,078	1,128	1,079
***Substance abuse and mental health services	594	679	664	656	506	501	501	494	622	720
***Grants to States for Medicaid	12,407	13,957	16,833	17,391	18,985	20,061	22,655	24,995	27,435	30,462
Subtotal, Health and Human Services	14,301	15,679	18,820	18,762	20,141	21,741	24,356	26,731	29,368	32,500
Labor:										
Occupational and mine safety	45	48	45	47	54	64	62	59	65	51
Total, 550	14,377	15,758	18,895	18,839	20,224	21,837	24,451	26,823	29,466	32,586

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—Continued

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
600 INCOME SECURITY										
Agriculture:										
***Funds for strengthening markets, income, and supply (section 32)	270	456	285	379	541	408	467	351	381	373
***Rural housing assistance grants	6	13	17	20	16	11	3	17	19	26
***Mutual and self-help housing grants	5	6	7	8	7	8	8	7	6	7
***Food stamp program	324	412	489	752	1,444	1,547	1,710	1,792	1,959	1,993
***Commodity donations/assistance programs	64	101	104	121	171	202	210	219	220	243
***Supplemental feeding programs (WIC and CSFP)	542	716	928	928	1,123	1,365	1,495	1,577	1,669	1,801
***Child nutrition programs	2,862	3,388	3,359	2,875	3,115	3,361	3,480	3,678	3,922	4,158
Subtotal, Agriculture	4,072	5,093	5,189	5,084	6,417	6,901	7,372	7,642	8,178	8,601
FEMA:										
***Emergency food and shelter program					79	58	69	89	114	120
Health and Human Services:										
Program administration								6	3	10
Family support payments to States	252	384	439	459	497	487	577			
Payments to States from receipts for child support	*	*	1	1	1	*	*	*	*	*
***Family support payments to States	6,331	6,888	7,694	7,488	7,844	8,311	8,592	9,877	10,540	10,764
***Low income home energy assistance	186	1,180	1,653	1,685	1,991	2,024	2,139	2,046	1,829	1,585
***Refugee and entrant assistance	132	338	641	878	504	585	420	422	374	312
Subtotal, Health and Human Services	6,901	8,791	10,428	10,510	10,837	11,408	11,728	12,351	12,746	12,672
Housing and Urban Development:										
***Public housing operating fund	654	824	929	1,008	1,542	1,135	1,205	1,181	1,388	1,489
***Subsidized housing programs	2,119	2,610	3,105	3,883	4,151	4,611	5,197	5,221	4,588	5,880
***Low-rent public housing—loans and other expenses								1,012	1,393	1,210
***Emergency shelter grants program									2	23
***Transitional housing program										11
***Congregate services		*	1	3	3	4	5	4	4	5
Subtotal, Housing and Urban Development	2,773	3,435	4,034	4,894	5,695	5,750	6,407	7,418	7,375	8,618
Labor:										
State unemployment insurance and employment service operations				5	15	4				
Unemployment trust fund (administrative expenses)	952	1,138	1,315	1,417	1,702	1,548	1,576	1,570	1,560	1,610
Subtotal, Labor	952	1,138	1,315	1,422	1,718	1,552	1,576	1,570	1,560	1,610
Social Security Administration(On-budget):										
***Supplemental security income program	41	39	45	20	13	8				
Subtotal, Social Security Administration (On-budget)	41	39	45	20	13	8				
Total, 600	14,740	18,495	21,013	21,930	24,758	25,678	27,153	29,070	29,972	31,620
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
Medical administration and miscellaneous operating expenses	1	1	1		4	6	5	4		
Assistance for health manpower training institutions	37	40	23	5	3	*	2	1	*	—*
Grants for the construction of State veterans cemeteries		*	1	1	2	1	1	4	1	*
***Medical care	35	35	41	42	44	54	63	65	67	78
***Grants for construction of State extended care facilities	14	14	9	15	14	5	20	17	26	28
Total, 700	86	90	74	63	66	66	91	90	95	106

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2006—
Continued

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
750 ADMINISTRATION OF JUSTICE										
Housing and Urban Development:										
Fair housing activities			1	2	5	6	5	5	6	8
Justice:										
Assets forfeiture fund								17	47	77
Salaries and expenses	8	9	8	9	9	3	6	7	3	3
Justice assistance	497	504	308	159	69	40	64	89	148	239
Crime victims fund								11	49	58
Subtotal, Justice	505	513	316	168	79	44	69	124	248	377
Other Independent Agencies:										
Equal Employment Opportunity Commission	12	16	15	17	18	19	20	21	20	20
State Justice Institute: salaries and expenses									*	3
Subtotal, Other Independent Agencies (On-budget)	12	16	15	17	18	19	20	21	20	23
Treasury:										
Treasury forfeiture fund								5	6	11
Payments to the Government of Puerto Rico									8	8
Subtotal, Treasury								5	14	19
Total, 750	517	529	332	187	101	69	95	155	288	427
800 GENERAL GOVERNMENT										
Agriculture:										
Forest Service: shared revenues	241	280	241	243	144	203	236	399	303	305
Subtotal, Agriculture	241	280	241	243	144	203	236	399	303	305
Energy:										
Payments to States under Federal Power Act	*	*	*	*	1	*	1	*	1	2
Interior:										
Payments in lieu of taxes	105	103	104	96	96	104	103	100	105	103
Miscellaneous shared revenues	95	109	116	115	55	68	146	31	89	86
Payments to States from receipts under Mineral Leasing Act	210	268	331	536	535	736	539	423	375	396
Payments to Papago trust and cooperative fund					15					
Assistance to territories	77	52	73	115	65	67	76	77	52	70
Trust Territory of the Pacific Islands	105	68	117	131	131	104	106	93	38	35
Payments to the United States territories, fiscal assistance	27	49	113	66	59	65	53	78	71	71
Subtotal, Interior	619	649	855	1,058	956	1,145	1,023	802	731	762
Office of Personnel Management:										
Intergovernmental personnel assistance	19	19	18	7	*	—*				
Other Defense—Civil:										
Corps of Engineers: shared revenues	6	5	5	5	6	6	7	7	7	5
Other Independent Agencies:										
Federal payments to the District of Columbia	275	339	365	402	427	486	548	530	560	550
Subtotal, Other Independent Agencies (On-budget)	275	339	365	402	427	486	548	530	560	550
Treasury:										
Antirecession financial assistance fund	*									
General revenue sharing trust fund	6,848	6,829	5,137	4,569	4,614	4,567	4,584	5,114	76	—*
Internal revenue collections for Puerto Rico	213	217	240	245	316	365	336	205	225	210
Customs: Miscellaneous shared revenues	214	278	58	69	76	77	105	100	97	116
Subtotal, Treasury	7,275	7,324	5,435	4,883	5,007	5,009	5,024	5,420	398	326
Total, 800	8,434	8,616	6,918	6,599	6,541	6,849	6,838	7,159	2,000	1,950
Total, outlays for grants	83,351	91,385	94,704	88,134	92,448	97,553	105,852	112,331	108,400	115,342

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—
Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997
050 NATIONAL DEFENSE									
Defense—Military:									
Operation and maintenance, Defense-wide						63			
Operation and maintenance, Navy	4								
Research, development, test, and evaluation, Navy	1								
Research, development, test, and evaluation, Army	2								
Military construction, Army National Guard	131	150	104	218	53	10	4	15	
National defense stockpile transaction fund	28								
Subtotal, Defense—Military	165	150	104	218	53	73	4	15	
FEMA:									
Emergency planning and assistance (Defense-related activities)	88	91	80	100	99	96	64	23	
Total, 050	253	241	185	318	152	169	68	38	
270 ENERGY									
Energy:									
Emergency conservation and regulation	187	228	214	207	223	218	240	225	168
Housing and Urban Development:									
Assistance for solar and conservation improvements	1	*	*	*	*				
Other Independent Agencies:									
Tennessee Valley Authority fund	232	233	243	241	237	248	252	256	272
Total, 270	420	461	457	448	460	466	492	481	440

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—
Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	9	19	22	5	8	1	5	3	2
Watershed and flood prevention operations	94	122	133	113	128	187	244	228	174
Rural community advancement program				1	3	3			
Forest and rangeland research	15	*	1	*	*				
State and private forestry	40	56	72	96	85	78	103	81	101
Subtotal, Agriculture	158	197	228	214	224	269	352	312	277
Commerce:									
NOAA: Operations, research, and facilities	151	93	126	49	59	53	14	26	2
NOAA: Coastal zone management				6	4	9	-3	1	5
Subtotal, Commerce	151	93	126	55	64	62	11	27	7
Environmental Protection Agency:									
State and tribal assistance grants	2,354	2,290	2,389	2,412	2,109	1,962	2,455	2,573	2,719
Abatement, control, and compliance(including loans)	299	341	357	408	496	484	241	4	
Hazardous substance superfund	TF 120	198	262	154	187	189	153	140	135
Leaking underground storage tank trust fund	TF 24	45	63	64	59	65	63	62	53
Subtotal, Environmental Protection Agency	2,797	2,874	3,071	3,038	2,852	2,700	2,912	2,779	2,907
Interior:									
National forests fund, Payment to States					2	2	2	3	4
Leases of lands for flood control, navigation, etc.					1	1	1	1	1
Mines and minerals	181	200	197	166	170	203	191	193	233
Bureau of Reclamation loan program account				1	2	5	6	13	10
Fish and Wildlife Service	106	141	156	170	181	190	199	228	232
Fish and Wildlife Service (Sport fish restoration)	TF 146	179	200	227	231	218	237	219	230
Parks and recreation	2	2	*	3	7	7	4	4	2
Land acquisition(land and water conservation fund)	37	27	27	20	24	30	23	2	20
Historic preservation fund	28	31	34	35	37	39	47	41	40
Everglades watershed protection									35
Subtotal, Interior	500	580	614	621	656	696	710	704	807
Total, 300	3,606	3,745	4,040	3,929	3,796	3,727	3,985	3,822	3,998
350 AGRICULTURE									
Agriculture:									
Outreach for socially disadvantaged farmers							1	3	2
Extension activities	360	364	367	404	404	436	435	403	420
Cooperative State Research Service	343	350	396	219	213	225	225	223	207
AMS payments to States and possessions	1	1	1	1	1	1	1	1	1
State mediation grants				2	3	3	3	2	3
Price support and related programs: CCC	493	403	288	349	281	149	115	9	1
Agricultural resource conservation demonstration guaranteed loans					9	4			
Commodity assistance program	161	167	168	165	163	119			
P.L. 102-552 Temporary Assistance					42				
Total, 350	1,359	1,285	1,220	1,142	1,117	937	780	641	634

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2006—
Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997
370 COMMERCE AND HOUSING CREDIT									
Commerce:									
Miscellaneous appropriations						*			
USTS: Tourism marketing programs				2	3	3			
Promote, develop American fishery products and research				3	3	4	2	4	5
Industrial technology services				*	*	1	3	4	4
Subtotal, Commerce				5	6	8	5	8	9
Treasury:									
Emergency assistance to Rhode Island program account				6					
Total, 370				11	6	8	5	8	9
400 TRANSPORTATION									
Other Independent Agencies:									
WMATA	3	8	4	1	1			1	
Transportation:									
Research, development, test, and evaluation				*	*	1	1	1	
Port safety development								15	5
Boat safety	TF 27	26	35	36	37	39	62	40	26
Grants for airports (Airport and airway trust fund)	TF 1,135	1,220	1,541	1,672	1,931	1,620	1,859	1,655	1,489
Federal-aid highways (trust fund)	TF 13,196	13,854	14,124	14,884	15,895	18,139	18,945	19,366	20,304
Other Federal fund aid for highways	72	63	48	117	236	233	198	237	181
Other Trust fund aid for highways	TF 17	37	38	46	74	85	102	85	56
National motor carrier safety program	TF 54	65	62	63	62	59	66	73	78
Highway safety grants	TF 153	152	145	140	142	151	164	151	151
Alameda corridor direct loan financing program									21
Rail service assistance	15	14	*	1	5	4	3		
Local rail freight assistance		*	2	6	7	23	16	13	7
Alaska railroad rehabilitation								9	8
Railroad research and development							2		1
Conrail commuter transition assistance	2	2	5	8	7	1	1	2	2
Northeast corridor improvement program								1	
Urban mass transportation grants	TF 849	879	1,054	1,268	1,298	1,652	2,025	2,224	2,002
Urban mass transportation grants	2,649	2,849	2,762	2,309	2,587	1,615	2,328	2,067	2,497
Research and special programs (pipeline safety and other)	4	4	5	6	7	5	10	11	12
Emergency preparedness grants					*	5	5	6	6
Subtotal, Transportation	18,173	19,166	19,822	20,555	22,290	23,633	25,787	25,956	26,846
Total, 400	18,176	19,174	19,826	20,556	22,292	23,633	25,787	25,957	26,846

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2006—
Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural community advancement program	128	139	141	167	219	297	333	600	627
Distance learning and telemedicine program						1	6	10	3
Rural Development Insurance Fund Program Account				55	85	103	150		
Rural community fire protection grants	3	3	3	4	3	3	3	3	2
Rural cooperative development grants								2	2
Rural development loan fund liquidating account	3	2	2	1	—*				
Southeast Alaska economic disaster fund								23	47
Subtotal, Agriculture	134	144	146	227	307	404	492	638	681
Commerce:									
Economic development assistance programs	184	160	153	141	130	204	322	394	400
Local public works and drought assistance programs	—*	*	—*						
Regional development programs	*	*							
Regional development commissions	TF	—*	—*		*				
Subtotal, Commerce	183	160	153	141	131	204	322	394	400
FEMA:									
FEMA: Disaster assistance	9	11	15	22	17	16	79	111	108
FEMA: Disaster relief	123	1,173	482	606	1,821	3,182	1,693	1,786	2,041
Subtotal, Federal Emergency Management Administration	132	1,184	496	629	1,837	3,198	1,772	1,897	2,149
Housing and Urban Development:									
Subsidized housing programs	271								
Community development block grants	2,948	2,818	2,976	3,090	3,198	3,651	4,333	4,545	4,517
Urban development action grants	242	209	128	52	51	33	20	27	30
Rental rehabilitation grants	4	37	80						
Supplemental assistance for facilities for the homeless	6	3	4	3	5	7	8	5	2
Community development loan guarantees program account								1	3
Other assisted housing programs		239	88	13	1				
Public facilities (including Model cities, water and sewers)	8	—1	2	185	—86				
Subtotal, Housing and Urban Development	3,480	3,304	3,278	3,344	3,169	3,691	4,361	4,578	4,552
Interior:									
Operation of Indian programs (Area and regional development)	21	20	17	58	66	91	91	102	110
Indian direct loan program account				2	2	2	1		
Indian guaranteed loan program account				1	4	3	9	11	33
Subtotal, Interior	21	20	17	60	73	96	101	113	143
Other Independent Agencies:									
Appalachian regional development programs	104	124	157	125	138	181	182	230	236
Payment to Neighborhood Reinvestment Corporation	19	27	26	15	11	14			
Subtotal, Other Independent Agencies (On-budget)	124	151	183	139	149	195	182	230	236
Total, 450	4,074	4,965	4,273	4,539	5,666	7,789	7,230	7,850	8,161

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Commerce:									
Job opportunities program	*								
Public telecommunications facilities, planning and construction	18	23	20		12	11	15	23	17
Information infrastructure grants							9	24	28
Subtotal, Commerce	18	23	20		12	11	24	47	45
Education:									
Indian education	60	63	59	63	91	70	69	75	51
Impact aid	735	799	747	785	468	797	803	945	651
Chicago litigation settlement	6	10	10	13	15	10	6	1	
Education reform						2	60	265	427
Education for the disadvantaged	4,165	4,437	5,193	6,129	6,582	6,819	6,785	7,006	7,187
School improvement programs	846	1,080	1,243	1,361	1,903	1,358	1,288	1,140	1,187
Bilingual and immigrant education	132	152	148	160	101	176	189	160	171
Special education	1,771	1,485	2,006	2,067	2,356	2,748	2,938	2,991	3,067
Rehabilitation services and disability research	1,490	1,623	1,751	1,835	1,804	2,031	2,113	2,194	2,243
Special institutions for the handicapped	7	6	8	5	8	6	7	5	7
Promotion of education for the blind									
TF	*								
Vocational and adult education	824	1,287	1,038	1,020	1,133	1,292	1,449	1,323	1,382
Higher education (including college housing loans)	21	25	19	23	30	30	35	29	32
Education research, statistics, and assessment				4	29	33	22	16	44
***Student financial assistance	68	73	60	73	89	81	82	79	43
Subtotal, Education	10,125	11,040	12,283	13,538	14,609	15,452	15,846	16,229	16,492
Health and Human Services:									
State legalization impact assistance grants	321	544	825	501	317	651	358	-2	-5
Job opportunities and basic skills training program	86	265	546	594	736	839	953	931	445
Promoting safe and stable families						1	38	126	216
Social services block grant	2,671	2,749	2,822	2,708	2,785	2,728	2,797	2,484	2,571
Children and families services programs	2,954	2,618	3,340	4,064	3,614	3,998	4,463	4,494	4,876
Payments to States for foster care/adoption assistance	1,338	1,579	2,120	2,505	2,636	3,030	3,244	3,691	4,047
***Aging services programs					567	859	951	818	828
Subtotal, Health and Human Services	7,369	7,754	9,654	10,372	10,655	12,106	12,804	12,542	12,978
Interior:									
Indian education				41	43	90	88	96	90
Labor:									
Training and employment services	3,020	3,042	2,985	3,388	3,245	3,310	3,620	3,231	3,324
Community service employment for older Americans	68	76	79	88	84	85	77	101	88
State unemployment insurance and employment service operations	-22	23	-25	-38	23	246	34	96	105
Federal unemployment benefits and allowances	17	3	51	65	77	74	103	99	120
Unemployment trust fund	995	1,009	1,045	1,023	1,077	1,036	1,080	1,082	1,032
Subtotal, Labor	4,078	4,152	4,135	4,526	4,507	4,751	4,914	4,609	4,669
Other Independent Agencies:									
Community services program (Social services)	-1	-1							
Corporation for Public Broadcasting	228	229	299	84	84	92	95	92	87
National Endowments for the Arts: grants	33	30	38	37	43	47	45	38	28
Office of Museum Services: grants and administration	5	5	6	7	5	4	8	5	6
Office of Library Services: grants and administration	131	127	132	190	159	125	109	156	132
Domestic volunteer service programs, operating expenses					43	54	140	115	143
National and community service programs, operating expenses						12	52	105	65
Subtotal, Other Independent Agencies (On-budget)	396	391	474	318	334	334	449	511	461
Total, 500	21,987	23,359	26,566	28,795	30,160	32,744	34,125	34,034	34,735

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2006—
Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997
550 HEALTH									
Agriculture:									
Food safety and inspection	36	36	38	39	36	39	41	41	42
Health and Human Services:									
Disease control (Preventive health)	230	299	281	343	355	522	521	701	596
Health activities funds	3								
***Health Resources and Services	1,085	1,141	1,112	1,359	1,438	1,465	1,435	2,762	1,080
***Substance abuse and mental health services	666	1,241	1,744	1,778	1,994	2,132	2,444	2,083	1,622
***Grants to States for Medicaid	34,604	41,103	52,533	67,827	75,774	82,034	89,070	91,990	95,552
Subtotal, Health and Human Services	36,588	43,784	55,670	71,307	79,562	86,152	93,470	97,536	98,850
Labor:									
Occupational and mine safety	55	70	75	70	66	74	76	73	82
Total, 550	36,679	43,890	55,783	71,416	79,665	86,265	93,587	97,650	98,974

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997
600 INCOME SECURITY									
Agriculture:									
Rural housing assistance grants						*		1	
***Funds for strengthening markets, income, and supply (section 32)	445	368	439	543	400	451	480	435	534
***Rural housing assistance grants	31	28	23	27	26	18	18	26	
***Mutual and self-help housing grants	7	8							
***Food stamp program	2,075	2,130	2,371	2,607	2,611	2,688	2,740	3,030	3,122
***Commodity donations/assistance programs	282	320	317	340	325	335	403	301	319
***Supplemental feeding programs (WIC and CSFP)	1,940	2,119	2,275	2,542	2,842	3,155	3,401	3,676	3,863
***Child nutrition programs	4,455	4,871	5,418	5,993	6,589	6,938	7,387	7,757	8,141
Subtotal, Agriculture	9,237	9,844	10,843	12,051	12,794	13,585	14,429	15,226	15,979
FEMA:									
***Emergency food and shelter program	125	132	133	135	129	130	130	100	100
Health and Human Services:									
Program administration	4	4							
Payments to States from receipts for child support	*	*	*	*	*	*			
***Family support payments to States	11,166	12,246	13,520	15,103	15,628	16,508	17,133	16,670	5,345
***Low income home energy assistance	1,393	1,314	1,742	1,142	1,067	2,125	1,419	1,067	1,221
***Refugee and entrant assistance	370	391	228	304	327	333	346	319	277
***Payments to States for the child care and development block grants					411	786	933	933	909
***Child care entitlement to States									1,398
***Temporary assistance for needy families									9,726
Subtotal, Health and Human Services	12,933	13,956	15,490	16,550	17,433	19,753	19,831	18,989	18,876
Housing and Urban Development:									
Preserving existing housing investment									1,483
Homeless assistance grants							12	186	319
Home investment partnership program				3	212	782	1,179	1,206	1,211
Youthbuild program						*	20	41	32
Innovative homeless initiatives demonstration program						4	17	20	21
Housing opportunities for persons with AIDS									130
Section 8 moderate rehabilitation, single room occupancy			*	1	3	8	17	21	25
***Public housing operating fund	1,519	1,759	2,004	2,162	2,453	2,584	2,762	2,688	1,530
***Subsidized housing programs	6,154	7,216	8,007	9,706	10,899	12,011	13,903	11,939	12,142
***Drug elimination grants for low-income housing			*	37	116	160	178	259	291
***Revitalization of severely distressed public housing (HOPE VI)						1	31	110	205
***Housing certificate fund									51
***Low-rent public housing—loans and other expenses	773	458	313	207	213				
***Emergency shelter grants program	42	46	60	71	71	63	84	30	4
***Transitional housing program	22	33	56	69	91	102	115	148	159
***Shelter plus care					1	5	17	43	58
***Congregate services	5	5	4	5	5	6	6	8	7
***HOPE grants					35	65	75	63	49
Subtotal, Housing and Urban Development	8,515	9,516	10,444	12,262	14,100	15,791	18,416	16,762	17,717
Labor:									
Unemployment trust fund (administrative expenses)	TF 1,714	1,742	1,954	2,488	2,536	2,273	2,316	2,298	2,293
Subtotal, Labor	1,714	1,742	1,954	2,488	2,536	2,273	2,316	2,298	2,293
Total, 600	32,523	35,189	38,864	43,486	46,991	51,532	55,122	53,375	54,965

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2006—
Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Assistance for health manpower training institutions	*								
Grants for the construction of State veterans cemeteries	2	3	3	9	5	2	3	2	6
***Medical care	83	92	99	114	129	153	186	207	230
***Grants for construction of State extended care facilities	41	38	39	41	56	45	64	57	41
Total, 700	127	134	141	164	189	199	253	266	277
750 ADMINISTRATION OF JUSTICE									
Health and Human Services:									
Violent crime reduction programs								10	10
Housing and Urban Development:									
Fair housing activities	7	5	11	12	9	11	27	32	28
Justice:									
Assets forfeiture fund	156	177	267	200	193	214	224	155	163
Salaries and expenses	3	3	3	3	1	3			
Weed and seed program fund					12				
Justice assistance	235	244	397	505	545	546	571	222	217
State and local law enforcement assistance							19	137	257
Juvenile justice programs							7	52	74
Community oriented policing services							45	313	616
Crime victims fund	76	85	105	141	125	124	137	143	223
Violent crime reduction programs, State and local law enforcement							74	391	1,172
Subtotal, Justice	469	508	772	849	876	887	1,077	1,413	2,722
Other Independent Agencies:									
Equal Employment Opportunity Commission	20	20	24	24	25	26	26	23	25
State Justice Institute: salaries and expenses	8	10	13	11	11	9	12	8	6
Ounce of prevention council									1
Subtotal, Other Independent Agencies (On-budget)	28	30	38	35	36	36	38	31	32
Treasury:									
Treasury forfeiture fund	17	30	119	92	66	58	77	54	53
Salaries and expenses							3	7	
Subtotal, Treasury	17	30	119	92	66	58	80	61	53
Total, 750	520	574	940	987	987	992	1,222	1,547	2,845

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2006—
Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997
800 GENERAL GOVERNMENT									
Agriculture:									
Payments to States, northern spotted owl guarantee									135
Forest Service: shared revenues	362	369	330	338	309	94	320	277	125
Subtotal, Agriculture	362	369	330	338	309	94	320	277	260
Energy:									
Payments to States under Federal Power Act	2	2	3	2	2	2	3	2	3
Interior:									
Payments in lieu of taxes	104	103	100	101	103	100	101	113	114
Miscellaneous shared revenues	128	231	95	144	93	55	183	95	143
Payments to States from receipts under Mineral Leasing Act	432	451	480	432	463	520	474	454	565
Assistance to territories	69	78	69	74	26	76	60	58	67
Trust Territory of the Pacific Islands	46	38	22	29	26	23	23	7	6
Payments to the United States territories, fiscal assistance	80	74	64	90	97	102	83	81	81
Subtotal, Interior	860	976	830	870	809	876	924	808	976
Other Defense—Civil:									
Corps of Engineers: shared revenues	5	6	7	6	6	5	5	6	6
Other Independent Agencies:									
Commission on National and Community Service				3	8	89	28	6	
Federal payments to the District of Columbia	538	578	671	691	698	698	714	712	719
Subtotal, Other Independent Agencies (On-budget)	538	578	671	694	706	787	742	718	719
Treasury:									
General revenue sharing trust fund									
TF	*								
Internal revenue collections for Puerto Rico	308	277	272	271	197	201	206	221	205
Customs: Miscellaneous shared revenues	129	101	111	93	102	170	135	110	107
Subtotal, Treasury	437	378	383	364	299	370	341	331	312
Total, 800	2,204	2,309	2,224	2,274	2,131	2,135	2,335	2,142	2,276
Total, outlays for grants	121,928	135,325	154,519	178,065	193,612	210,596	224,991	227,811	234,160

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2006—
Continued

(in millions of dollars)

	1998	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
050 NATIONAL DEFENSE									
Defense—Military:									
Research, development, test, and evaluation, Army			2	2	2	2	2	2	2
Military construction, Army National Guard	5								
Discretionary out-year profile						2	2	2	2
Subtotal, Defense—Military	5		2	2	2	4	4	4	4
FEMA:									
Emergency planning and assistance (Defense-related activities)	7	1							
Total, 050	12	1	2	2	2	4	4	4	4
270 ENERGY									
Energy:									
Emergency conservation and regulation	160	158	124	166	313	328	358	373	383
Other Independent Agencies:									
Tennessee Valley Authority fund	264	304	309	313	328	328	328	328	328
Total, 270	424	462	433	479	641	656	686	701	711

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—
Continued

(in millions of dollars)

	1998	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	1	1	1	1					
Watershed and flood prevention operations	63	52	66	62	79	52	47	41	42
State and private forestry	96	90	98	178	143	123	126	128	131
Management of national forest lands for subsistence uses			1	6	5	5	5	5	5
Subtotal, Agriculture	160	143	166	247	227	180	178	174	178
Commerce:									
NOAA: Operations, research, and facilities	70	91	91	101	3	3	3	3	3
Pacific coastal salmon recovery			1	167	110	112	115	118	120
Subtotal, Commerce	70	91	92	268	113	115	118	121	123
Environmental Protection Agency:									
State and tribal assistance grants	2,597	2,745	3,192	3,393	3,533	3,594	3,543	3,543	3,420
Hazardous substance superfund	95	156	240	141	170	170	170	170	173
Leaking underground storage tank trust fund	54	59	58	61	64	71	71	74	70
Subtotal, Environmental Protection Agency	2,746	2,960	3,490	3,595	3,767	3,835	3,784	3,787	3,663
Interior:									
Miscellaneous permanent payment accounts		50	2	12	13	12	12	12	12
National forests fund, Payment to States	3	3	3	5	5	5	5	6	5
Leases of lands for flood control, navigation, etc.	1	1	1	2	2	1	2	2	2
Mines and minerals	238	204	206	204	177	172	193	219	217
Bureau of Reclamation loan program account	19	9	10	17	7	6	7	7	7
Water resources and research				3					
Fish and Wildlife Service	225	224	248	259	333	378	423	340	348
Fish and Wildlife Service (Sport fish restoration)	251	257	285	295	311	342	404	386	402
Parks and recreation	1		2	4	6	15	8		
Land acquisition(land and water conservation fund)			7	51	22	25	42	59	71
Historic preservation fund	40	37	52	106	74	56	39	39	40
Everglades watershed protection	4	119	25	17					
Everglades restoration account			1	2	2	2			
Subtotal, Interior	782	904	842	977	952	1,014	1,135	1,070	1,104
Treasury:									
Payment to terrestrial wildlife habitat restoration trust fund		5	5	5	5	5	5	5	5
Total, 300	3,758	4,103	4,595	5,092	5,064	5,149	5,220	5,157	5,073
350 AGRICULTURE									
Agriculture:									
Fund for rural America	6	12	11	8	11	16	40	46	44
Outreach for socially disadvantaged farmers	1	4	4	3	3	3	3	3	3
Extension activities	413	407	437	421	460	432	435	437	446
Cooperative State Research Service	219	206	224	265	240	263	242	221	226
Integrated activities				6	11	15	15	15	16
AMS payments to States and possessions	1	1	1	1	1	1	1	1	1
State mediation grants	3	2	3	2	2	3	3	3	3
Price support and related programs: CCC	25	27	44	136	109	72	61	59	60
Total, 350	668	659	724	842	837	805	800	785	799

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2006—
Continued

(in millions of dollars)

	1998	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
370 COMMERCE AND HOUSING CREDIT									
Commerce:									
Promote, develop American fishery products and research	9	5	3	6	5	5	5	5	5
Subtotal, Commerce	9	5	3	6	5	5	5	5	5
Total, 370	9	5	3	6	5	5	5	5	5
400 TRANSPORTATION									
Transportation:									
Boat safety TF	32	21	9	1					
Grants for airports (Airport and airway trust fund) TF	1,511	1,565	1,624	2,221	2,814	3,154	3,357	3,495	3,625
Federal-aid highways (trust fund) TF	19,791	22,590	24,711	26,426	28,442	30,166	31,405	32,468	33,381
Other Federal fund aid for highways	248	167	253	341	371	187	110	75	44
Other Trust fund aid for highways TF	46	40	42	423	614	251	87	49	45
National motor carrier safety program TF	73	87	99	134	185	201	191	196	200
Motor carrier safety TF					4	3	3	3	3
Highway safety grants TF	149	181	182	211	217	214	221	228	239
Emergency railroad rehabilitation and repair	14	6	3	4					
Alameda corridor direct loan financing program	21	18							
Local rail freight assistance	4	3	1						
Alaska railroad rehabilitation	9	11	11	52	18				
Railroad research and development	1	1	1	2	2	2	2	2	2
Conrail commuter transition assistance	5	5	3	3					
Urban mass transportation grants TF	1,875	1,524	1,200	983	614	652	1,735	3,197	4,401
Urban mass transportation grants	2,346	2,664	4,062	4,434	5,015	5,374	4,671	3,853	2,894
Research and special programs (pipeline safety and other)	13	15	13	17	17	17	19	19	20
Emergency preparedness grants	6	6	8	12	13	13	13	13	13
Subtotal, Transportation	26,144	28,904	32,222	35,264	38,326	40,234	41,814	43,598	44,867
Total, 400	26,144	28,904	32,222	35,264	38,326	40,234	41,814	43,598	44,867

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—
Continued

(in millions of dollars)

	1998	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural community advancement program	569	529	479	647	602	604	594	581	557
Distance learning and telemedicine program	8	9	7	18	19	22	24	26	26
Rural community fire protection grants	3	2							
Rural cooperative development grants	2	3	4	4	25	13	6	6	6
Southeast Alaska economic disaster fund	20	20	10	7	7	1			
Subtotal, Agriculture	602	563	500	676	653	640	624	613	589
Commerce:									
Economic development assistance programs	364	355	356	431	428	404	377	358	350
Subtotal, Commerce	364	355	356	431	428	404	377	358	350
FEMA:									
FEMA: Disaster assistance	147	73	142	219	254	257	262	267	273
FEMA: Disaster relief	1,598	3,184	2,234	1,901	2,070	2,186	1,991	1,854	1,559
Disaster assistance for unmet needs			50	90	54	19	14	3	
National flood mitigation fund	4	8	13	23	20	24	22	20	20
Subtotal, Federal Emergency Management Administration	1,749	3,265	2,439	2,233	2,398	2,486	2,289	2,144	1,852
Housing and Urban Development:									
Moving to work				3					
Community development block grants	4,621	4,804	4,955	4,940	5,036	4,927	4,836	4,861	4,957
Urban development action grants	6	18	10	10	10	10	10	10	10
Community development loan guarantees program account	6	9	7	20	20	18	19	16	16
National cities in schools development program		4	5						
Brownfields redevelopment			4	25	30	33	33	29	27
Urban empowerment zones	1	3	7	49	92	139	148	152	158
Lead hazard reduction		2	95	95	95	98	92	107	112
Subtotal, Housing and Urban Development	4,634	4,840	5,083	5,142	5,283	5,225	5,138	5,175	5,280
Interior:									
Operation of Indian programs (Area and regional development)	121	132	119	125	131	136	139	142	145
Indian guaranteed loan program account	3	4	5	9	5	5	5	5	5
King Cove road and airstrip		35							
Subtotal, Interior	124	171	124	134	136	141	144	147	150
Other Independent Agencies:									
Appalachian regional development programs	180	136	125	108	100	67	67	79	76
Denali Commission		1	38	13	39	31	32	32	33
Delta regional authority				2	5	10	13	15	17
Subtotal, Other Independent Agencies (On-budget)	180	137	163	123	144	108	112	126	126
Treasury:									
United States community adjustment and investment program		1							
Total, 450	7,653	9,332	8,665	8,739	9,042	9,004	8,684	8,563	8,347

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—
Continued

(in millions of dollars)

	1998	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Commerce:									
Public telecommunications facilities, planning and construction	19	14	12	24	26	27	29	29	30
Information infrastructure grants	20	7	8	15	20	15	13	9	10
Subtotal, Commerce	39	21	20	39	46	42	42	38	40
Education:									
Reading excellence			27	180	234	247	84	29	
Indian education	50	56	64	82	105	117	122	125	128
Impact aid	724	1,076	875	1,121	1,109	1,149	1,173	1,199	1,226
Chicago litigation settlement	2	2	2	2					
Education reform	731	792	965	1,234	674	270	39		
Education for the disadvantaged	7,800	7,534	8,511	8,432	9,355	10,683	11,169	11,443	11,699
School improvement programs	1,260	1,255	2,394	2,936	3,744	6,042	6,405	6,519	6,664
Bilingual and immigrant education	204	284	319	370	351	429	463	478	488
Special education	3,425	4,251	4,696	5,535	6,652	7,689	8,158	8,379	8,566
Rehabilitation services and disability research	2,268	2,623	2,567	2,381	2,616	2,694	2,762	2,831	2,902
Special institutions for the handicapped	7	8	9	15	12	12	13	13	13
Vocational and adult education	1,425	1,338	1,448	1,669	1,731	1,760	1,789	1,825	1,866
Higher education (including college housing loans)	39	42	152	347	354	347	355	397	420
Education research, statistics, and assessment	141	74	166	174	61	35	28	27	28
***Student financial assistance	51	23	24	49	55	58	59	61	63
Subtotal, Education	18,127	19,358	22,219	24,527	27,053	31,532	32,619	33,326	34,063
Health and Human Services:									
State legalization impact assistance grants	-4	-1							
Job opportunities and basic skills training program	48	9	15	9	3				
Promoting safe and stable families	214	246	242	274	319	495	541	547	554
Social services block grant	2,437	1,993	1,827	1,906	1,809	1,804	1,804	1,804	1,729
Children and families services programs	5,054	5,421	5,843	6,325	7,480	7,827	8,057	8,251	8,444
Payments to States for foster care/adoption assistance	4,451	4,707	5,453	6,055	6,549	7,005	7,473	8,078	8,737
***Aging services programs	830	879	884	1,017	1,086	1,118	1,137	1,161	1,188
Subtotal, Health and Human Services	13,030	13,254	14,264	15,586	17,246	18,249	19,012	19,841	20,652
Interior:									
Indian education	93	92	50	71	100	107	110	111	113
Labor:									
Training and employment services	3,399	3,436	2,957	3,641	4,494	4,333	4,005	4,014	4,057
Community service employment for older Americans	101	97	99	108	97	97	100	102	104
Welfare to work jobs	16	267	527	850	690	275	85		
State unemployment insurance and employment service operations	219	45	225	165	175	182	181	183	187
Federal unemployment benefits and allowances	95	100	133	141	136	132	132	132	132
Unemployment trust fund	958	1,026	961	957	982	992	1,014	1,036	1,059
Subtotal, Labor	4,788	4,971	4,902	5,862	6,574	6,011	5,517	5,467	5,539
Other Independent Agencies:									
Corporation for Public Broadcasting	83	150	190	206	217	230	240	245	251
National Endowments for the Arts: grants	27	30	31	39	36	33	35	35	36
Challenge America arts fund				1	3	3	3	4	4
Office of Museum Services: grants and administration	5	5	6	6	11	12	10	8	9
Office of Library Services: grants and administration	121	129	152	155	203	161	162	157	159
Domestic volunteer service programs, operating expenses	134	152	70	72	75	70	85	97	104
National and community service programs, operating expenses	55	55	204	263	230	197	219	226	231
***Federal payment for resident tuition support			17	17	17	17	18	18	19
Subtotal, Other Independent Agencies (On-budget)	425	521	670	759	792	723	772	790	813

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2006—
Continued

(in millions of dollars)

	1998	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
Total, 500	36,502	38,217	42,125	46,844	51,811	56,664	58,072	59,573	61,220
550 HEALTH									
Agriculture:									
Food safety and inspection	41	44	43	47	48	48	49	50	51
Health and Human Services:									
Salaries and expenses			1	1	1	1	1	1	1
Disease control (Preventive health)	643	1,571	1,611	2,006	2,386	2,527	2,595	2,661	2,720
State grants and demonstrations				16	29	40	50	58	64
***Health Resources and Services	1,591	1,448	2,028	2,215	2,344	2,372	2,447	2,562	2,679
***Substance abuse and mental health services	2,236	2,214	1,931	2,027	2,109	2,233	2,344	2,454	2,554
***Grants to States for Medicaid	101,234	108,042	117,921	128,853	142,423	152,715	165,960	180,537	196,350
***State children's health insurance fund	5	565	1,220	4,032	3,355	4,072	4,260	4,290	4,370
***Immediate helping hand prescription drug plan				2,500	11,200	12,900	14,800	4,200	.....
Subtotal, Health and Human Services	105,709	113,840	124,712	141,650	163,847	176,860	192,457	196,763	208,738
Labor:									
Occupational and mine safety	83	85	88	96	96	98	100	103	105
Total, 550	105,833	113,969	124,843	141,793	163,991	177,006	192,606	196,916	208,894

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—
Continued

(in millions of dollars)

	1998	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
600 INCOME SECURITY									
Agriculture:									
***Funds for strengthening markets, income, and supply (section 32)	497	816	523	750	639	640	640	640	640
***Food stamp program	3,673	3,362	3,508	3,558	3,752	3,915	4,043	4,209	4,369
***Commodity donations/assistance programs	264	280	269	288	285	291	297	303	310
***Supplemental feeding programs (WIC and CSFP)	3,901	3,942	3,950	4,085	4,129	4,221	4,316	4,412	4,510
***Child nutrition programs	8,436	8,740	9,060	9,755	10,194	10,785	11,345	11,857	12,390
Subtotal, Agriculture	16,771	17,140	17,310	18,436	18,999	19,852	20,641	21,421	22,219
FEMA:									
***Emergency food and shelter program	100	100	110	140	140	143	146	150	153
Health and Human Services:									
Children's research and technical assistance	1								
***Family support payments to States	2,171	2,756	2,906	3,439	3,453	3,742	4,110	4,405	4,649
***Low income home energy assistance	1,132	1,176	1,495	2,241	1,525	1,560	1,585	1,623	1,658
***Refugee and entrant assistance	294	236	280	326	324	326	331	337	344
***Payments to States for the child care and development block grants	1,092	1,029	1,065	1,677	2,062	2,202	2,268	2,320	2,372
***Contingency fund	2								
***Child care entitlement to States	2,028	2,254	2,237	2,423	2,555	2,658	2,749	2,806	2,841
***Temporary assistance for needy families	13,284	14,161	15,464	17,080	17,260	17,760	18,050	18,170	18,170
Subtotal, Health and Human Services	20,004	21,612	23,447	27,186	27,179	28,248	29,093	29,661	30,034
Housing and Urban Development:									
Native American housing block grant	453	597	643	707	669	693	680	635	663
Section 8 reserve preservation account		429							
Homeless assistance grants	463	643	885	1,000	1,200	1,296	1,292	1,186	1,128
Home investment partnership program	1,286	1,347	1,479	1,736	1,857	1,842	1,797	1,827	1,862
Youthbuild program	9	2	1	1					
Innovative homeless initiatives demonstration program	19	9							
Housing opportunities for persons with AIDS	200	211	215	216	219	233	265	278	287
Rural housing and economic development			8	24	25	17	6	2	1
Section 8 moderate rehabilitation, single room occupancy	29	31							
Housing for special populations	824	761	720	988	1,025	1,011	1,013	1,136	1,218
***Public housing operating fund	3,116	2,876	2,836	3,217	3,336	3,421	3,497	3,575	3,655
***Subsidized housing programs	3,874	7,364							
***Drug elimination grants for low-income housing	281	283	288	317	313	247	93		
***Revitalization of severely distressed public housing (HOPE VI)	237	321	379	460	552	530	559	584	577
***Public housing capital fund	3,321	3,080	3,690	3,718	3,583	3,446	3,234	3,094	2,990
***Housing certificate fund	5,315	4,715	8,803	9,092	9,722	10,097	10,378	10,671	10,955
***Emergency shelter grants program	1								
***Transitional housing program	133	63							
***Shelter plus care	71	75							
***Congregate services	7	5	2						
***HOPE grants	29	18	25	25	25				
Subtotal, Housing and Urban Development	19,668	22,830	19,974	21,501	22,526	22,833	22,814	22,988	23,336
Labor:									
Unemployment trust fund (administrative expenses)	TF 2,327	2,496	2,359	2,364	2,414	2,472	2,618	2,751	2,895
Subtotal, Labor	2,327	2,496	2,359	2,364	2,414	2,472	2,618	2,751	2,895
Total, 600	58,870	64,178	63,200	69,627	71,258	73,548	75,312	76,971	78,637

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—
Continued

(in millions of dollars)

	1998	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
650 SOCIAL SECURITY									
Social Security Administration(Off-budget):									
Disability Insurance trust fund TF			6	14	14	15	16	18	20
Total, 650			6	14	14	15	16	18	20
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Grants for the construction of State veterans cemeteries	3	4	12	17	21	24	31	25	26
***Medical care	235	273	318	343	369	379	388	396	405
***Grants for construction of State extended care facilities	50	40	104	85	91	69	76	51	52
Total, 700	288	317	434	445	481	472	495	472	483
750 ADMINISTRATION OF JUSTICE									
Health and Human Services:									
Violent crime reduction programs	34	64	97	84	29	4			
Housing and Urban Development:									
Fair housing activities	24	31	33	37	37	51	46	47	48
Justice:									
Assets forfeiture fund	179	240	220	275	246	285	203	208	212
Justice assistance	68	28	65	147	455	568	408	384	393
State and local law enforcement assistance	414	310	475	1,760	3,270	3,893	2,291	2,046	2,091
Juvenile justice programs	135	127	177	158	383	462	309	286	293
Community oriented policing services	968	1,161	1,390	1,210	926	1,246	1,198	882	885
Crime victims fund	252	341	386	657	490	835	797	552	423
Violent crime reduction programs, State and local law enforcement	1,477	2,266	2,049						
Subtotal, Justice	3,493	4,473	4,762	4,207	5,770	7,289	5,206	4,358	4,297
Other Independent Agencies:									
Equal Employment Opportunity Commission	16	28	46	42	45	45	46	47	48
State Justice Institute: salaries and expenses	6	8	8	7	7	7	7	7	7
Payment to DC Court Services and Offender Supervisory Agency		57	66						
Subtotal, Other Independent Agencies (On-budget)	22	93	120	49	52	52	53	54	55
Treasury:									
Treasury forfeiture fund	85	132	108	88	88	88	88	88	88
Subtotal, Treasury	85	132	108	88	88	88	88	88	88
Total, 750	3,658	4,793	5,120	4,465	5,976	7,484	5,393	4,547	4,488

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2006—
Continued

(in millions of dollars)

	1998	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
800 GENERAL GOVERNMENT									
Agriculture:									
Payments to States, northern spotted owl guarantee	130	125							
Forest Service: shared revenues	100	109	213	227	393	398	404	409	414
Subtotal, Agriculture	230	234	213	227	393	398	404	409	414
Energy:									
Payments to States under Federal Power Act	3	3	3	3	3	3	3	3	3
Interior:									
Payments in lieu of taxes	120	125	133	200	150	153	157	160	164
Payment to Alaska, Arctic National Wildlife Refuge							1,201	1	1
Miscellaneous shared revenues	91	87	124	26	132	139	140	149	145
Payments to States from receipts under Mineral Leasing Act	546	478	691	1,094	983	977	987	988	987
Assistance to territories	69	75	74	66	77	81	81	82	83
Trust Territory of the Pacific Islands	3	3	2	2	2	2	2	2	2
Payments to the United States territories, fiscal assistance	80	109	147	104	104	104	104	104	104
Subtotal, Interior	909	877	1,171	1,492	1,448	1,456	2,672	1,486	1,486
Other Defense—Civil:									
Corps of Engineers: shared revenues	7	12	17	8	8	8	9	9	9
Other Independent Agencies:									
High-intensity drug trafficking areas program		130	143	161	223	208	212	217	222
Federal payments to the District of Columbia	820	553	353	351	191	183	185	190	195
Subtotal, Other Independent Agencies (On-budget)	820	683	496	512	414	391	397	407	417
Treasury:									
Internal revenue collections for Puerto Rico	230	235	297	315	246	235	235	235	235
Customs: Miscellaneous shared revenues	110	97	90	96	101	96	96	96	96
Subtotal, Treasury	340	332	387	411	347	331	331	331	331
Total, 800	2,309	2,141	2,287	2,653	2,613	2,587	3,816	2,645	2,660
Total, outlays for grants	246,128	267,081	284,659	316,265	350,061	373,633	392,923	399,955	416,208

* \$500 thousand or less.

All data in this table are Federal funds, unless noted as being Trust funds (TF).

*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2006

(in millions of dollars)

	1936	1937	1938	1939	1940	1941	1942	1943	1944	1945
Old age and survivors insurance fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts		265	387	503	550	688	896	1,130	1,292	1,310
Intragovernmental receipts:										
Interest (903)		2	15	27	42	56	71	87	103	124
Total cash income		267	402	530	592	744	967	1,218	1,395	1,434
<i>Cash outgo:</i>										
Benefit payments		*	5	14	16	64	110	149	185	240
Administrative expenses					12	27	27	27	33	27
Total cash outgo		*	5	14	28	91	137	177	217	267
Surplus or deficit (–)		267	397	516	564	653	830	1,041	1,178	1,167
Fund balance, end of year		267	664	1,180	1,745	2,398	3,227	4,268	5,446	6,613
Invested balance		267	662	1,177	1,738	2,381	3,202	4,237	5,409	6,546
Uninvested balance		*	2	3	7	17	26	31	38	67

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2006—Continued

(in millions of dollars)

	1946	1947	1948	1949	1950	1951	1952	1953	1954	1955
Old age and survivors insurance fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	1,238	1,459	1,616	1,690	2,106	3,120	3,594	4,097	4,589	5,081
Intragovernmental receipts:										
Employer share, employee retirement (952)									1	6
Interest (903)	148	163	191	230	257	287	334	387	439	438
Other		*	1	3	4	4	4		12	10
Total intragovernmental receipts	148	164	191	233	260	291	337	387	452	454
Other cash income							*	*	*	*
Total cash income	1,386	1,623	1,807	1,924	2,367	3,411	3,932	4,483	5,040	5,535
<i>Cash outgo:</i>										
Benefit payments	321	426	512	607	727	1,498	1,982	2,627	3,276	4,333
Administrative expenses	37	41	47	53	57	70	85	89	89	103
Other outgo (mainly for vocational rehabilitation)									–*	
Total cash outgo	358	466	559	661	784	1,569	2,067	2,717	3,364	4,436
Surplus or deficit (–)	1,028	1,157	1,248	1,263	1,583	1,843	1,864	1,766	1,677	1,098
Fund balance, end of year	7,641	8,798	10,047	11,310	12,893	14,736	16,600	18,366	20,040	21,141
Invested balance	7,549	8,742	9,937	11,231	12,645	14,323	16,273	17,818	19,337	20,580
Uninvested balance	93	56	110	79	248	413	327	549	703	560

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2006—Continued

(in millions of dollars)

	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965
Old age and survivors insurance fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	6,425	6,457	7,138	7,418	9,671	11,104	11,267	13,117	15,242	15,567
Intragovernmental receipts:										
Employer share, employee retirement (952)	18	83	130	147	171	189	203	224	260	263
Interest (903)	487	555	555	543	516	530	539	512	539	583
Other	7	5	2	*	1	1	2	2	3	3
Total intragovernmental receipts	513	644	687	690	688	720	744	738	801	849
Other cash income	*	*	*	*	*	*	*	*	*	*
Total cash income	6,938	7,101	7,825	8,109	10,360	11,824	12,011	13,856	16,043	16,417
<i>Cash outgo:</i>										
Benefit payments	5,361	6,515	7,875	9,049	10,270	11,185	12,658	13,845	14,579	15,226
Payments to the railroad retirement account				124	600	332	361	423	403	436
Administrative expenses	124	150	166	206	203	236	252	263	303	300
Other outgo (mainly for vocational rehabilitation)			—*	—3	—3	—22	9	1	—1	3
Total cash outgo	5,485	6,665	8,041	9,377	11,069	11,730	13,279	14,531	15,284	15,965
Surplus or deficit (–)	1,452	436	–216	–1,268	–710	94	–1,268	–675	760	452
Fund balance, end of year	22,593	23,029	22,813	21,545	20,835	20,929	19,662	18,987	19,746	20,198
Invested balance	22,041	22,263	21,765	20,478	19,756	19,553	18,456	17,633	18,325	18,783
Uninvested balance	552	766	1,048	1,066	1,079	1,376	1,206	1,354	1,421	1,415
Disability insurance trust fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts		332	911	878	970	1,005	1,004	1,058	1,124	1,156
Intragovernmental receipts:										
Employer share, employee retirement (952)		5	15	17	17	17	18	18	19	19
Interest (903)		1	16	33	47	61	70	70	68	65
Total interfund receipts		6	31	51	64	78	88	88	87	85
Other intragovernmental receipts					27					
Total intragovernmental receipts		6	31	51	91	78	88	88	87	85
Other cash income										*
Total cash income		339	942	928	1,061	1,083	1,092	1,145	1,211	1,241
<i>Cash outgo:</i>										
Benefit payments			168	339	528	704	1,011	1,171	1,251	1,392
Payments to the railroad retirement account						5	11	20	19	24
Administrative expenses		1	12	21	32	36	66	69	70	82
Other outgo (mainly vocational rehabilitation)			—*	—*	*	—1	*	*	—2	*
Total cash outgo		1	180	360	560	745	1,089	1,259	1,339	1,498
Surplus or deficit (–)		337	762	568	501	338	3	–114	–128	–258
Fund balance, end of year		337	1,099	1,667	2,168	2,505	2,509	2,394	2,266	2,009
Invested balance		325	1,055	1,607	2,101	2,386	2,407	2,278	2,141	1,878
Uninvested balance		12	45	60	66	119	102	116	125	131

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2006—Continued

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
Old age and survivors insurance fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	17,556	22,197	22,265	25,484	29,396	31,354	35,132	40,703	47,778	55,207
Intragovernmental receipts:										
Employer share, employee retirement (952)	310	370	397	469	559	561	579	615	677	810
Interest (903)	588	725	896	1,009	1,346	1,617	1,718	1,846	2,039	2,292
Other	7	79	78	382	442	449	488	475	442	447
Total intragovernmental receipts	905	1,174	1,371	1,859	2,347	2,627	2,785	2,936	3,157	3,549
Other cash income	*	*	4	4	3	1	*	*	*	*
Total cash income	18,461	23,371	23,641	27,348	31,746	33,982	37,916	43,639	50,935	58,756
<i>Cash outgo:</i>										
Benefit payments	18,071	18,886	20,737	23,732	26,267	31,101	34,541	42,170	47,849	54,839
Payments to the railroad retirement account	444	508	438	491	579	613	724	783	909	982
Administrative expenses	254	334	449	465	474	552	582	667	723	848
Other outgo (mainly for vocational rehabilitation)	1	1	*	2	1	2	1	3	2	8
Total cash outgo	18,770	19,729	21,624	24,690	27,320	32,268	35,848	43,623	49,483	56,676
Surplus or deficit (–)	–309	3,642	2,017	2,657	4,426	1,714	2,068	16	1,452	2,080
Fund balance, end of year	19,889	23,531	25,548	28,205	32,631	34,345	36,413	36,429	37,881	39,961
Invested balance	17,925	21,780	23,250	26,235	30,121	31,375	33,203	35,501	37,717	39,892
Uninvested balance	1,964	1,751	2,298	1,971	2,510	2,970	3,211	928	164	69
Disability insurance trust fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	1,530	2,204	2,651	3,469	4,063	4,490	4,775	5,381	6,147	7,250
Intragovernmental receipts:										
Employer share, employee retirement (952)	27	45	48	63	78	79	78	80	87	106
Interest (903)	54	67	83	140	221	324	388	434	482	512
Other .....	.....	16	16	32	16	16	50	51	52	52
Total intragovernmental receipts	81	128	147	235	315	419	516	565	621	670
Other cash income	*	*	2	1	1	1	*	*	*	.....
Total cash income	1,611	2,332	2,800	3,705	4,380	4,910	5,291	5,946	6,768	7,920
<i>Cash outgo:</i>										
Benefit payments	1,721	1,861	2,088	2,443	2,778	3,381	4,046	5,162	6,159	7,630
Payments to the railroad retirement account	25	31	20	21	10	13	24	20	22	29
Administrative expenses	184	99	112	134	149	190	212	247	154	253
Other outgo (mainly vocational rehabilitation)	2	7	15	15	16	21	28	39	49	71
Total cash outgo	1,931	1,997	2,237	2,613	2,954	3,606	4,309	5,467	6,384	7,982
Surplus or deficit (–)	–321	335	564	1,092	1,426	1,305	982	479	384	–62
Fund balance, end of year	1,688	2,024	2,587	3,679	5,105	6,410	7,392	7,871	8,255	8,192
Invested balance	1,465	1,835	2,351	3,492	4,835	6,078	7,012	7,803	8,195	8,158
Uninvested balance	224	189	236	187	270	332	380	68	60	35

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2006—Continued

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
Hospital insurance trust fund:										
<i>Cash income:</i>										
Social insurance and retirement receipts	893	2,645	3,493	4,398	4,755	4,874	5,205	7,603	10,551	11,252
Intragovernmental receipts:										
Employer share, employee retirement (951)	16	60	65	79	91	87	85	121	147	166
Interest (902)	6	46	61	96	139	183	190	198	408	614
Other		338	284	771	628	874	551	429	499	529
Total intragovernmental receipts	22	444	410	946	859	1,144	826	748	1,054	1,309
Other (mainly proprietary) receipts:										
Premium income									4	6
Other (mainly proprietary interest)		*	*	*	*	*	*	*	*	1
Total cash income	915	3,089	3,902	5,344	5,614	6,018	6,031	8,352	11,610	12,568
<i>Cash outgo:</i>										
Benefit payments		2,508	3,736	4,654	4,804	5,442	6,108	6,648	7,806	10,353
Administrative expenses	64	89	79	104	149	149	166	193	258	256
Other					*	1	1	1	1	2
Total cash outgo	64	2,597	3,815	4,758	4,953	5,592	6,276	6,842	8,065	10,612
Surplus or deficit (–)	851	492	87	586	661	426	–244	1,510	3,545	1,956
Fund balance, end of year	851	1,343	1,431	2,017	2,677	3,103	2,859	4,369	7,914	9,870
Invested balance	786	1,298	1,370	2,001	2,653	3,030	2,884	4,222	7,864	9,761
Uninvested balance	65	45	60	15	24	73	–25	146	49	109
Supplementary medical insurance trust fund:										
<i>Cash income:</i>										
Offsetting collections:										
Intragovernmental receipts:										
Interest (902)		14	21	23	12	17	29	45	76	106
Federal contributions and other		623	634	984	928	1,245	1,365	1,430	2,029	2,330
Total intragovernmental receipts		637	655	1,008	940	1,263	1,394	1,476	2,105	2,435
Premium income:										
From aged participants		647	698	903	936	1,253	1,340	1,427	1,579	1,750
From all other participants									125	151
Total premium income		647	698	903	936	1,253	1,340	1,427	1,704	1,901
Other		*	*	*	*	*	*	*	*	*
Total cash income		1,284	1,353	1,911	1,876	2,516	2,734	2,902	3,809	4,336
<i>Cash outgo:</i>										
Benefit payments		664	1,390	1,645	1,979	2,035	2,255	2,391	2,874	3,765
Administrative expenses		134	143	195	217	248	289	246	409	404
Other (mainly health insurance experiments)						*	*	*	*	*
Total cash outgo		798	1,532	1,840	2,196	2,283	2,544	2,637	3,283	4,170
Surplus or deficit (–)		486	–179	71	–321	233	191	265	526	166
Fund balance at end of year		486	307	378	57	290	481	746	1,272	1,438
Invested balance		479	281	358	13	257	478	700	1,231	1,378
Uninvested balance		7	25	20	44	33	3	46	41	60

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2006—Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982
Old age and survivors insurance fund:								
<i>Cash income:</i>								
Social insurance and retirement receipts	58,703	15,886	68,032	73,141	83,410	96,581	117,757	122,840
Intragovernmental receipts:								
Employer share, employee retirement (952)	852	220	863	906	948	1,027	1,259	1,406
Interest (903)	2,344	80	2,279	2,151	1,920	1,886	2,015	1,707
Other	425	.....	614	613	615	557	540	675
Total intragovernmental receipts	3,621	300	3,756	3,670	3,483	3,470	3,814	3,788
Other cash income	3	*	8	*	*	*	*	*
Total cash income	62,327	16,186	71,795	76,811	86,893	100,051	121,572	126,629
<i>Cash outgo:</i>								
Benefit payments	62,140	16,876	71,271	78,524	87,592	100,615	119,413	134,655
Payments to the railroad retirement account	1,212	.....	1,208	1,589	1,448	1,442	1,585	1,793
Administrative expenses	935	234	993	1,086	1,077	1,160	1,302	1,475
Other outgo (mainly for vocational rehabilitation)	9	1	7	6	12	10	4	6
Total cash outgo	64,296	17,110	73,479	81,205	90,129	103,227	122,304	137,929
Surplus or deficit (–)	–1,969	–924	–1,683	–4,394	–3,236	–3,176	–733	–11,300
Fund balance, end of year	37,992	37,068	35,384	30,990	27,754	24,578	23,845	12,545
Invested balance	37,968	37,055	35,410	30,967	27,328	23,577	23,255	11,932
Uninvested balance	25	13	–25	23	426	1,000	590	614
Disability insurance trust fund:								
<i>Cash income:</i>								
Social insurance and retirement receipts	7,686	2,130	8,786	12,250	14,584	16,628	12,418	20,626
Intragovernmental receipts:								
Employer share, employee retirement (952)	111	29	114	154	166	177	171	240
Interest (903)	468	13	372	251	305	454	273	363
Other	90	.....	103	128	142	118	130	168
Total interfund receipts	669	42	589	533	612	749	574	772
Other intragovernmental receipts .....	.....	.....	.....	.....	.....	11	.....	.....
Total intragovernmental receipts	669	42	589	533	612	760	574	772
Other cash income .....	*	.....	*	*	*	*	*	*
Total cash income	8,355	2,172	9,374	12,784	15,196	17,388	12,992	21,398
<i>Cash outgo:</i>								
Benefit payments	9,222	2,555	11,135	12,214	13,428	14,899	16,853	17,399
Payments to the railroad retirement account	26	.....	–*	30	30	.....	29	26
Administrative expenses	266	71	378	327	402	334	402	572
Other outgo (mainly vocational rehabilitation)	92	27	77	84	84	99	–4	37
Total cash outgo	9,606	2,653	11,590	12,655	13,944	15,332	17,280	18,035
Surplus or deficit (–)	–1,251	–481	–2,216	128	1,252	2,057	–4,288	3,363
Fund balance, end of year	6,941	6,460	4,245	4,373	5,625	7,682	3,394	6,757
Invested balance	6,931	6,453	4,242	4,352	5,583	7,674	3,392	6,753
Uninvested balance	10	7	3	21	43	7	2	4

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2006—Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982
Hospital insurance trust fund:								
<i>Cash income:</i>								
Social insurance and retirement receipts	11,987	3,457	13,474	16,668	19,874	23,217	30,340	34,301
Intragovernmental receipts:								
Employer share, employee retirement (951)	175	45	175	206	228	249	332	397
Interest (902)	716	12	771	797	883	1,061	1,325	1,873
Other	658		944	860	907	871	834	1,015
Total intragovernmental receipts	1,549	57	1,890	1,863	2,018	2,182	2,490	3,285
Other (mainly proprietary) receipts:								
Premium income	8	2	11	12	17	17	21	25
Other (mainly proprietary interest)	*		*	*	1	*	*	*
Total cash income	13,544	3,516	15,374	18,543	21,910	25,415	32,851	37,611
<i>Cash outgo:</i>								
Benefit payments	12,267	3,314	14,906	17,415	19,898	23,793	28,909	34,344
Administrative expenses	308	88	295	442	443	486	333	510
Other	4	1	7	4	1	8	7	10
Total cash outgo	12,579	3,404	15,207	17,862	20,343	24,288	29,248	34,864
Surplus or deficit (–)	966	112	167	681	1,567	1,127	3,603	2,747
Fund balance, end of year	10,836	10,948	11,115	11,796	13,363	14,490	18,093	20,840
Invested balance	10,942	11,009	10,974	11,757	13,164	14,656	18,191	20,800
Uninvested balance	–106	–62	141	39	199	–166	–99	40
Supplementary medical insurance trust fund:								
<i>Cash income:</i>								
Offsetting collections:								
Intragovernmental receipts:								
Interest (902)	104	4	137	229	363	416	384	473
Federal contributions and other	2,939	878	5,053	6,386	6,841	6,932	8,747	13,323
Total intragovernmental receipts	3,043	882	5,190	6,614	7,204	7,347	9,132	13,796
Premium income:								
From aged participants	1,769	492	1,987	2,186	2,373	2,637	2,987	3,460
From all other participants	168	46	206	245	263	291	332	371
Total premium income	1,937	539	2,193	2,431	2,636	2,928	3,319	3,831
Other	*		*	*	*	*	*	*
Total cash income	4,980	1,421	7,383	9,045	9,840	10,275	12,451	17,627
<i>Cash outgo:</i>								
Benefit payments	4,671	1,269	5,865	6,852	8,259	10,144	12,345	14,806
Administrative expenses	528	132	475	494	544	594	889	746
Other	1	*	2	4	1	8	7	7
Total cash outgo	5,200	1,401	6,342	7,350	8,805	10,746	13,240	15,559
Surplus or deficit (–)	–220	20	1,041	1,696	1,035	–471	–789	2,068
Fund balance at end of year	1,219	1,239	2,279	3,975	5,010	4,539	3,750	5,818
Invested balance	1,230	1,244	2,232	4,021	4,974	4,558	3,821	5,874
Uninvested balance	–12	–5	47	–45	36	–19	–72	–56

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2006—Continued

(in millions of dollars)

	1983	1984	1985	1986	1987	1988	1989	1990
Old age and survivors insurance fund:								
<i>Cash income:</i>								
Social insurance and retirement receipts	128,972	150,312	169,822	182,518	194,541	220,337	240,595	255,031
Intragovernmental receipts:								
Employer share, employee retirement (952)	1,534	1,852	2,288	2,608	3,011	4,000	4,432	5,038
Interest (903)	1,396	2,752	3,537	3,698	4,495	6,758	10,649	15,125
Other	18,683	8,400	6,639	7,544	5,447	5,501	5,819	4,405
Total intragovernmental receipts	21,613	13,004	12,465	13,850	12,953	16,259	20,900	24,568
Other cash income	*	*	*	*	30	*	*	*
Total cash income	150,586	163,315	182,287	196,368	207,525	236,596	261,495	279,599
<i>Cash outgo:</i>								
Benefit payments	148,312	155,846	165,422	174,364	182,055	192,541	204,648	218,957
Payments to the railroad retirement account	2,251	2,404	2,310	2,585	2,557	2,790	2,845	2,969
Interest payments	1,544	2,565	2,293	1,013	625	836	989	982
Administrative expenses	1,552	1,585	1,588	1,610	1,542	1,730	1,658	1,566
Other outgo (mainly for vocational rehabilitation) ¹	330	6	*	.....	.....	-*	.....	*
Total cash outgo	153,989	162,406	171,614	179,572	186,780	197,897	210,141	224,475
Surplus or deficit (-)	-3,403	909	10,673	16,797	20,745	38,700	51,354	55,125
Borrowing or repayment (-) of borrowing from other trust funds	17,519	.....	-4,364	-13,155	.....	.....	.....	.....
Fund balance, end of year	26,661	27,570	33,879	37,521	58,266	96,966	148,320	203,445
Invested balance	25,503	27,224	30,971	36,948	58,356	97,137	148,565	203,717
Uninvested balance	1,158	346	2,908	573	-89	-171	-245	-271
Disability insurance trust fund:								
<i>Cash income:</i>								
Social insurance and retirement receipts	18,348	15,763	16,348	17,711	18,861	21,154	23,071	26,625
Intragovernmental receipts:								
Employer share, employee retirement (952)	244	192	221	249	289	382	426	529
Interest (903)	449	558	580	631	795	657	745	866
Other	2,447	753	548	1,427	167	266	335	302
Interest from OASI	419	546	365	159	.....	.....	.....	.....
Total intragovernmental receipts	3,559	2,049	1,714	2,466	1,251	1,306	1,506	1,697
Other cash income	*	*	*	*	3	*	.....	*
Total cash income	21,907	17,812	18,062	20,177	20,115	22,460	24,577	28,322
<i>Cash outgo:</i>								
Benefit payments	17,588	17,735	18,654	19,526	20,421	21,395	22,516	24,306
Payments to the railroad retirement account	28	22	43	68	57	61	88	80
Administrative expenses	659	585	603	600	738	803	747	707
Interest payments	13	77	69	45	60	80	95	100
Other outgo (mainly vocational rehabilitation)	4	40	3	4	15	21	40	38
Total cash outgo	18,291	18,459	19,372	20,243	21,290	22,360	23,487	25,230
Surplus or deficit (-)	3,615	-647	-1,310	-66	-1,175	100	1,090	3,091
Lending (-) or repayment of loans to OASI fund	-5,081	.....	2,540	2,541	.....	.....	.....	.....
Fund balance, end of year	5,291	4,644	5,874	8,349	7,174	7,273	8,364	11,455
Invested balance	5,288	4,656	5,704	8,335	7,193	7,345	8,428	11,505
Uninvested balance	2	-12	170	14	-19	-72	-65	-50

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2006—Continued

(in millions of dollars)

	1983	1984	1985	1986	1987	1988	1989	1990
Hospital insurance trust fund:								
<i>Cash income:</i>								
Social insurance and retirement receipts	35,641	40,262	44,871	51,335	55,992	59,859	65,396	68,556
Intragovernmental receipts:								
Employer share, employee retirement (951) ²	1,054	1,306	1,449	1,604	1,700	1,884	2,007	2,153
Interest (902) ²	1,656	1,686	2,016	2,809	3,994	5,169	6,603	7,943
Interest from OASI	1,028	1,337	1,207	383	.....	.....	.....	.....
Other	4,541	1,106	1,348	254	999	1,045	1,070	798
Total intragovernmental receipts	8,279	5,435	6,020	5,049	6,693	8,098	9,679	10,894
Other (mainly proprietary) receipts:								
Premium income	26	35	38	40	40	42	42	113
Other (after 1984, mainly for kidney dialysis)	3	*	*	*	9	*	.....	*
Total cash income	43,949	45,732	50,928	56,424	62,735	67,999	75,117	79,563
<i>Cash outgo:</i>								
Benefit payments	38,102	41,461	47,710	48,867	49,804	51,862	57,317	65,722
Administrative expenses	519	632	813	667	827	707	805	774
Interest on normalized transfers	27	187	13	.....	.....	.....	.....	.....
Other	-97	15	131	151	172	160	116	190
Total cash outgo	38,551	42,295	48,667	49,685	50,803	52,730	58,238	66,687
Surplus or deficit (-)	5,398	3,437	2,261	6,739	11,932	15,270	16,880	12,876
Lending (-) or repayment of loans to OASI fund	-12,437	.....	1,824	10,613	.....	.....	.....	.....
Fund balance, end of year	13,800	17,237	21,322	38,674	50,606	65,876	82,755	95,631
Invested balance	13,514	16,982	21,176	38,340	50,779	66,078	82,689	96,249
Uninvested balance	286	255	146	334	-173	-202	66	-617
Supplementary medical insurance trust fund:								
<i>Cash income:</i>								
Individual income taxes ³ .....	.....	.....	.....	.....	.....	.....	527	-527
Offsetting collections:								
Intragovernmental receipts:								
Interest (902) ³	680	807	1,154	1,228	1,019	828	1,025	1,427
Federal contributions and other	14,238	16,811	17,898	18,076	20,299	25,418	30,712	33,210
Total intragovernmental receipts	14,918	17,618	19,052	19,304	21,318	26,246	31,737	34,637
Premium income:								
From aged participants	3,834	4,463	5,042	5,200	5,897	7,963	10,603	10,499
From all other participants	393	444	482	500	582	793	945	995
Total premium income	4,227	4,907	5,524	5,699	6,480	8,756	11,548	11,494
Other ⁴	1	*	-*	*	*	*	.....	3
Total cash income	19,147	22,526	24,576	25,004	27,797	35,002	43,812	45,607
<i>Cash outgo:</i>								
Benefit payments	17,487	19,475	21,808	25,166	29,932	33,677	36,854	41,450
Administrative expenses ³	823	899	923	1,051	900	1,265	1,450	1,524
Other	6	.....	.....	.....	5	4	13	47
Total cash outgo	18,317	20,374	22,730	26,217	30,837	34,947	38,316	43,022
Surplus or deficit (-)	830	2,151	1,846	-1,214	-3,039	55	5,495	2,585
Fund balance at end of year	6,648	8,799	10,645	9,431	6,392	6,447	11,942	14,527
Invested balance	6,958	9,117	10,736	9,424	6,166	6,326	11,928	14,286
Uninvested balance	-310	-318	-91	7	226	121	15	241

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2006—Continued

(in millions of dollars)

	1991	1992	1993	1994	1995	1996	1997	1998
Old age and survivors insurance fund:								
<i>Cash income:</i>								
Social insurance and retirement receipts	265,503	273,137	281,735	302,607	284,091	311,869	336,729	358,784
Intragovernmental receipts:								
Employer share, employee retirement (952)	5,242	5,508	5,796	5,787	5,434	5,326	5,582	6,086
Interest (903)	19,164	22,557	25,822	28,505	31,417	34,026	37,688	42,197
Other	5,838	5,949	5,967	5,378	5,143	5,772	6,486	8,620
Total intragovernmental receipts	30,244	34,015	37,585	39,670	41,994	45,124	49,756	56,903
Other cash income	*	*	4	*				
Total cash income	295,747	307,152	319,325	342,278	326,085	356,993	386,485	415,687
<i>Cash outgo:</i>								
Benefit payments	236,120	251,317	264,582	276,291	288,617	299,985	312,880	324,274
Payments to the railroad retirement account	3,375	3,148	3,353	3,420	4,052	3,554	3,688	3,662
Interest payments	418		-*					
Administrative expenses	1,747	1,824	2,026	1,876	1,805	1,793	2,001	1,833
Military service credit adjustment	2,114					129		
Other outgo (mainly for vocational rehabilitation)	*		*					
Total cash outgo	243,774	256,290	269,960	281,586	294,474	305,461	318,569	329,769
Surplus or deficit (-)	51,972	50,862	49,364	60,691	31,611	51,532	67,916	85,918
Fund balance, end of year	255,417	306,280	355,644	416,335	447,946	499,479	567,395	653,314
Invested balance	255,557	306,524	355,510	413,425	447,947	499,403	567,445	653,282
Uninvested balance	-140	-244	134	2,911	-1	75	-49	32
Disability insurance trust fund:								
<i>Cash income:</i>								
Social insurance and retirement receipts	28,382	29,289	30,199	32,419	66,988	55,623	55,261	57,015
Intragovernmental receipts:								
Employer share, employee retirement (952)	562	593	620	622	998	952	901	966
Interest (903)	1,058	1,080	966	698	1,888	2,481	3,526	4,433
Other	133	217	279	310	341	378	412	539
Total intragovernmental receipts	1,753	1,890	1,865	1,631	3,227	3,811	4,839	5,938
Other cash income	*	*	2	*				
Total cash income	30,135	31,179	32,065	34,049	70,215	59,434	60,100	62,953
<i>Cash outgo:</i>								
Benefit payments	26,871	30,360	33,588	36,823	40,201	43,231	45,367	47,680
Payments to the railroad retirement account	82	58	83	106	68	2	59	157
Administrative expenses	785	843	932	1,018	1,064	1,074	1,211	1,565
Interest payments	45							
Military service credit adjustment	775					203		
Other outgo (mainly vocational rehabilitation)	34	34	38	37	47	48	64	57
Total cash outgo	28,592	31,295	34,641	37,984	41,380	44,558	46,701	49,459
Surplus or deficit (-)	1,543	-116	-2,576	-3,935	28,835	14,876	13,399	13,494
Fund balance, end of year	12,998	12,881	10,305	6,371	35,206	50,083	63,483	76,979
Invested balance	13,105	12,918	10,237	6,100	35,225	50,100	63,562	76,996
Uninvested balance	-107	-36	69	271	-19	-17	-79	-17

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2006—Continued

(in millions of dollars)

	1991	1992	1993	1994	1995	1996	1997	1998
Hospital insurance trust fund:								
<i>Cash income:</i>								
Social insurance and retirement receipts	72,842	79,108	81,224	90,062	96,024	104,997	110,710	119,863
Intragovernmental receipts:								
Employer share, employee retirement (951) ²	2,205	2,324	2,375	2,440	2,449	2,382	2,465	2,499
Interest (902) ²	8,992	10,054	10,581	10,593	10,871	10,389	9,757	9,154
Federal Payment (OASI taxes)				1,639	3,913	4,069	3,558	5,067
Other	631	706	495	608	591	554	691	197
Total intragovernmental receipts	11,828	13,084	13,450	15,280	17,824	17,394	16,471	16,917
Other (mainly proprietary) receipts:								
Premium income	367	484	622	852	998	1,107	1,279	1,320
Other (after 1984, mainly for kidney dialysis)	*	*	1	1	1	1	89	104
Total cash income	85,038	92,677	95,297	106,195	114,847	123,499	128,549	138,204
<i>Cash outgo:</i>								
Benefit payments	68,486	80,584	90,535	101,350	113,402	123,908	136,010	135,299
Administrative expenses	937	1,187	866	1,235	1,300	1,228	1,203	1,204
Military service credit adjustment	1,100					2,366		
Other	218	200	203	185	181	181	671	795
Total cash outgo	70,742	81,971	91,604	102,770	114,883	127,683	137,884	137,298
Surplus or deficit (–)	14,296	10,706	3,693	3,425	–36	–4,184	–9,335	906
Adjustment to balances						1		
Transfer of CHI balances			1,805					
Fund balance, end of year	109,927	120,633	126,131	129,555	129,520	125,337	116,002	116,908
Invested balance	109,327	120,647	126,078	128,716	129,864	125,805	116,621	118,236
Uninvested balance	600	–13	52	840	–344	–467	–619	–1,328
Supplementary medical insurance trust fund:								
<i>Cash income:</i>								
Offsetting collections:								
Intragovernmental receipts:								
Interest (902)	1,627	1,716	1,888	2,116	1,935	1,388	2,192	2,606
Federal contributions and other	34,730	38,684	44,227	38,355	36,988	61,702	59,471	59,919
Total intragovernmental receipts	36,358	40,400	46,114	40,471	38,923	63,090	61,663	62,525
Premium income:								
From aged participants	10,741	11,564	13,255	15,212	17,126	16,858	16,984	17,153
From all other participants	1,066	1,184	1,428	1,683	2,117	2,073	2,158	2,274
Total premium income	11,807	12,748	14,683	16,895	19,243	18,931	19,142	19,427
Other ⁴	1	1	1	2	3	4	1	3
Total cash income	48,166	53,149	60,799	57,367	58,169	82,025	80,806	81,955
<i>Cash outgo:</i>								
Benefit payments	45,456	48,595	52,398	57,997	63,482	67,167	71,115	74,808
Administrative expenses	1,507	1,658	1,845	1,718	1,722	1,770	1,420	1,431
Other	58	32	11	10	9	9	18	33
Total cash outgo	47,021	50,285	54,254	59,724	65,213	68,946	72,553	76,272
Surplus or deficit (–)	1,145	2,863	6,545	–2,357	–7,044	13,079	8,253	5,683
Transfer of CHI balances			–1,805					
Fund balance at end of year	15,672	18,535	23,276	20,919	13,874	26,953	35,206	40,889
Invested balance	16,241	18,534	23,268	21,489	13,513	27,175	34,464	39,502
Uninvested balance	–569	2	8	–570	361	–222	742	1,387

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2006—Continued

(in millions of dollars)

	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
Old age and survivors insurance fund:								
<i>Cash income:</i>								
Social insurance and retirement receipts	383,559	411,677	430,916	453,853	479,405	504,598	537,690	562,913
Intragovernmental receipts:								
Employer share, employee retirement (952)	6,374	6,542	6,733	7,682	7,831	8,435	9,151	9,781
Interest (903)	46,847	53,531	61,293	67,417	75,483	84,607	94,839	106,360
Other	10,197	12,509	11,821	12,813	13,615	14,519	15,331	16,181
Total intragovernmental receipts	63,418	72,582	79,847	87,912	96,929	107,561	119,321	132,322
Other cash income			1	1	1	1	2	2
Total cash income	446,977	484,259	510,764	541,766	576,335	612,160	657,013	695,237
<i>Cash outgo:</i>								
Benefit payments	332,383	347,894	368,300	384,312	401,416	419,679	439,274	460,660
Payments to the railroad retirement account	3,681	3,538	3,227	3,627	3,624	3,590	3,566	3,375
Administrative expenses	1,851	1,995	2,248	2,121	2,141	2,186	2,231	2,277
Total cash outgo	337,915	353,427	373,775	390,060	407,181	425,455	445,071	466,312
Surplus or deficit (–)	109,062	130,832	136,989	151,706	169,154	186,705	211,942	228,925
Fund balance, end of year	762,376	893,208	1,030,197	1,181,903	1,351,057	1,537,762	1,749,704	1,978,629
Invested balance	762,226	893,519	1,030,615	1,182,032	1,351,057	1,537,762	1,749,704	1,978,629
Uninvested balance	150	–311	–419	–130				
Disability insurance trust fund:								
<i>Cash income:</i>								
Social insurance and retirement receipts	60,909	68,907	72,954	77,067	81,407	85,689	91,307	95,594
Intragovernmental receipts:								
Employer share, employee retirement (952)	1,011	1,095	1,144	1,235	1,330	1,433	1,555	1,662
Interest (903)	5,224	6,265	7,593	8,669	9,938	11,248	12,509	13,751
Other	647	787	764	825	887	956	1,022	1,122
Total intragovernmental receipts	6,882	8,147	9,501	10,729	12,155	13,637	15,086	16,535
Other cash income		8	39	39	42	45	48	51
Total cash income	67,791	77,062	82,494	87,835	93,604	99,371	106,441	112,180
<i>Cash outgo:</i>								
Benefit payments ⁵	50,424	54,210	58,231	62,787	68,129	74,291	81,028	88,456
Payments to the railroad retirement account	135	159	–12	185	214	248	287	304
Administrative expenses	1,520	1,611	1,604	1,651	1,679	1,717	1,755	1,793
Military service credit adjustment			836					
Other outgo (mainly vocational rehabilitation)	63	66	92	87				
Total cash outgo	52,142	56,046	60,751	64,710	70,022	76,256	83,070	90,553
Surplus or deficit (–)	15,649	21,016	21,743	23,125	23,582	23,115	23,371	21,627
Fund balance, end of year	92,628	113,644	135,387	158,512	182,094	205,209	228,580	250,207
Invested balance	92,666	113,707	135,387	158,521	182,094	205,209	228,580	250,207
Uninvested balance	–37	–64		–9				

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2006—Continued

(in millions of dollars)

	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
Hospital insurance trust fund:								
<i>Cash income:</i>								
Social insurance and retirement receipts	132,268	135,529	147,228	154,098	162,932	171,656	182,952	191,783
Intragovernmental receipts:								
Employer share, employee retirement (951) ²	2,576	2,630	2,693	2,809	2,940	3,079	3,244	3,381
Interest (902) ²	9,286	10,470	12,285	13,749	15,465	17,601	19,978	22,579
Federal Payment (OASI taxes)	6,552	8,787	7,337	7,797	8,312	8,905	9,423	10,046
Other	861	725	773	784	578	556	558	574
Total intragovernmental receipts	19,275	22,612	23,088	25,139	27,295	30,141	33,203	36,580
Other (mainly proprietary) receipts:								
Premium income	1,401	1,392	1,397	1,488	1,551	1,643	1,744	1,855
Other (after 1984, mainly for kidney dialysis)	71	148	161	178	196	196	196	196
Total cash income	153,015	159,681	171,874	180,903	191,974	203,636	218,095	230,414
<i>Cash outgo:</i>								
Benefit payments ⁶	129,286	127,698	138,607	144,298	151,435	158,494	169,702	175,107
Administrative expenses	1,296	1,262	1,480	1,567	1,601	1,638	1,674	1,711
Military service credit adjustment			1,332					
Other ⁶	918	1,070	1,349	1,346				
Total cash outgo	131,500	130,030	142,768	147,211	153,036	160,132	171,376	176,818
Surplus or deficit (–)	21,515	29,651	29,106	33,692	38,938	43,504	46,719	53,596
Adjustment to balances	–2							
Fund balance, end of year	138,421	168,072	197,178	230,870	269,808	313,312	360,031	413,627
Invested balance	153,767	168,859	197,178	230,870	269,808	313,312	360,031	413,627
Uninvested balance	–15,346	–787						
Supplementary medical insurance trust fund:								
<i>Cash income:</i>								
Offsetting collections:								
Intragovernmental receipts:								
Interest (902)	2,926	3,160	3,033	2,733	2,688	2,628	2,508	2,573
Federal contributions and other	62,185	65,561	69,788	81,277	88,708	92,479	101,972	110,310
Total intragovernmental receipts	65,111	68,721	72,821	84,010	91,396	95,107	104,480	112,883
Premium income:								
From aged participants	17,722	17,961	19,152	22,096	24,434	25,649	28,497	30,809
From all other participants	2,438	2,554	2,884	3,430	3,886	4,177	4,754	5,253
Total premium income	20,160	20,515	22,036	25,526	28,320	29,826	33,251	36,062
Other ⁴	7	4						
Total cash income	85,278	89,240	94,857	109,536	119,716	124,933	137,731	148,945
<i>Cash outgo:</i>								
Benefit payments ⁶	78,972	87,169	99,353	107,739	117,002	125,188	136,059	142,218
Administrative expenses	1,510	1,780	1,820	1,912	1,957	2,002	2,049	2,097
Other ⁶	36	43	106	87				
Total cash outgo	80,518	88,992	101,279	109,738	118,959	127,190	138,108	144,315
Surplus or deficit (–)	4,760	248	–6,422	–202	757	–2,257	–377	4,630
Fund balance at end of year	45,649	45,896	39,474	39,272	40,029	37,772	37,395	42,025
Invested balance	26,529	45,075	39,474	39,272	40,029	37,772	37,395	42,025
Uninvested balance	19,120	821						

See footnotes on following page.

* \$500 thousand or less.

¹ In 1983, includes \$329.3 million loss on sale of securities.

² Starting in 1983, includes amounts from Postal Service.

³ For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.

⁴ For years after 1986, receipts for kidney dialysis.

⁵ For years after 2002, includes outlays for vocational rehabilitation.

⁶ For years after 2002, outlays for peer review organizations are included in the benefit payments line.

Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance (OASI) account and to the Supplementary Medical insurance (SMI) account are treated as offsets to cash outgo rather than as cash income. As a result, the partial transfer to SMI of Hospital Insurance (HI) home health is shown as benefit payments under HI rather than SMI. Similarly, transfers to Medicaid for payment of SMI premiums, which began in 2001, are shown as benefits under SMI.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–2002

(in billions of dollars)

	1947	1948	1949	1950	1951	1952	1953	1954
Receipts								
Personal tax and nontax receipts	18.0	19.1	15.5	15.8	22.6	28.0	30.5	29.4
Corporate profits tax accruals	10.6	11.2	10.8	11.8	21.7	19.4	19.7	17.3
Indirect business tax and nontax accruals	8.0	8.0	8.2	8.3	9.5	9.8	10.8	10.4
Social insurance receipts	6.1	4.6	4.6	4.9	6.0	6.6	6.8	7.4
Total receipts	42.7	42.9	39.1	40.8	59.8	63.7	67.9	64.5
Expenditures								
Consumption expenditures	23.1	19.8	23.2	22.2	26.4	39.9	47.6	46.4
Defense	(20.1)	(16.4)	(17.1)	(16.0)	(22.6)	(35.3)	(41.3)	(39.6)
Nondefense	(2.9)	(3.4)	(6.1)	(6.2)	(3.8)	(4.6)	(6.3)	(6.8)
Transfer payments	9.7	10.9	12.6	15.1	10.6	10.5	10.6	11.4
Domestic ("to persons")	(7.8)	(8.2)	(7.6)	(10.8)	(7.5)	(7.9)	(8.5)	(9.7)
Foreign	(1.9)	(2.6)	(5.0)	(4.3)	(3.2)	(2.6)	(2.1)	(1.7)
Grants to State and local governments	1.4	1.6	1.8	2.0	2.0	2.0	2.2	2.3
Net interest paid	4.2	4.3	4.4	4.5	4.6	4.7	4.7	4.8
Subsidies less current surplus of government enterprises	0.7	0.5	0.7	0.8	1.2	1.0	0.8	0.6
Subsidies	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Current surplus (-) or deficit	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Wage disbursements less accruals					-*	-*	*	*
Total expenditures	38.9	37.0	42.6	44.6	44.8	58.1	66.0	65.7
Surplus or deficit (-), NIPA basis	3.8	5.9	-3.5	-3.8	15.0	5.7	1.9	-1.1

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–2002—Continued

(in billions of dollars)

	1955	1956	1957	1958	1959	1960	1961	1962
Receipts								
Personal tax and nontax receipts	28.9	32.5	35.4	35.0	36.9	40.9	41.7	45.3
Corporate profits tax accruals	18.9	21.5	20.8	17.9	21.5	22.3	20.1	22.6
Indirect business tax and nontax accruals	10.1	10.9	11.8	11.7	12.0	13.3	13.4	14.3
Social insurance receipts	8.3	9.5	10.5	11.0	12.3	15.2	16.4	18.0
Total receipts	66.1	74.4	78.5	75.5	82.7	91.6	91.6	100.2
Expenditures								
Consumption expenditures	42.7	45.2	47.1	50.1	51.8	51.5	52.9	56.2
Defense	(36.1)	(38.2)	(41.0)	(43.8)	(43.1)	(42.2)	(44.1)	(46.7)
Nondefense	(6.5)	(7.1)	(6.1)	(6.3)	(8.7)	(9.3)	(8.9)	(9.5)
Transfer payments	13.4	13.7	15.2	18.3	20.2	20.8	23.9	25.3
Domestic ("to persons")	(11.3)	(11.8)	(13.3)	(16.6)	(18.4)	(19.0)	(21.9)	(23.2)
Foreign	(2.1)	(1.9)	(1.9)	(1.8)	(1.8)	(1.8)	(2.0)	(2.1)
Grants to State and local governments	2.3	2.4	2.7	3.0	3.7	4.0	4.3	4.8
Net interest paid	4.8	5.0	5.6	5.6	5.8	7.0	6.7	6.7
Subsidies less current surplus of government enterprises	0.6	0.7	1.6	1.5	1.5	1.3	1.9	2.5
Subsidies	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(1.1)	(1.5)	(2.1)
Current surplus (-) or deficit	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(0.2)	(0.5)	(0.4)
Wage disbursements less accruals	-0.1	0.1		-0.3	0.3			
Total expenditures	63.7	67.2	72.1	78.2	83.3	84.6	89.7	95.5
Surplus or deficit (-), NIPA basis	2.4	7.3	6.4	-2.7	-0.5	7.0	1.9	4.7

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–2002—
Continued

(in billions of dollars)

	1963	1964	1965	1966	1967	1968	1969	1970
Receipts								
Personal tax and nontax receipts	47.5	48.3	48.7	54.5	61.5	68.3	86.9	90.3
Corporate profits tax accruals	23.2	25.7	27.3	30.6	30.5	32.8	36.8	32.9
Indirect business tax and nontax accruals	15.1	15.7	17.0	15.6	15.9	17.3	18.8	19.4
Social insurance receipts	20.1	21.5	22.2	26.1	33.1	35.5	40.9	45.0
Total receipts	105.9	111.1	115.2	126.9	141.0	154.0	183.5	187.6
Expenditures								
Consumption expenditures	60.5	63.9	64.3	71.9	84.1	92.9	98.2	100.9
Defense	(48.6)	(50.7)	(50.1)	(56.4)	(67.3)	(75.7)	(79.0)	(79.9)
Nondefense	(11.9)	(13.3)	(14.2)	(15.5)	(16.8)	(17.1)	(19.2)	(21.0)
Transfer payments	26.3	27.0	27.6	30.7	35.4	40.5	45.9	51.4
Domestic ("to persons")	(24.2)	(24.9)	(25.5)	(28.5)	(33.4)	(38.6)	(44.0)	(49.7)
Foreign	(2.0)	(2.1)	(2.1)	(2.2)	(2.0)	(1.9)	(1.9)	(1.7)
Grants to State and local governments	5.3	6.1	6.8	8.6	10.7	12.8	13.2	17.0
Net interest paid	7.4	8.1	8.7	9.3	10.2	11.1	12.8	14.7
Subsidies less current surplus of government enterprises	2.6	2.7	3.1	3.4	4.8	4.1	4.5	5.2
Subsidies	(2.2)	(2.4)	(2.8)	(3.0)	(4.1)	(3.6)	(4.1)	(4.3)
Current surplus (-) or deficit	(0.4)	(0.2)	(0.3)	(0.5)	(0.7)	(0.5)	(0.4)	(1.0)
Wage disbursements less accruals								-0.1
Total expenditures	102.1	107.8	110.4	123.9	145.2	161.4	174.6	189.2
Surplus or deficit (-), NIPA basis	3.8	3.3	4.7	2.9	-4.2	-7.5	8.9	-1.6

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–2002—
Continued

(in billions of dollars)

	1971	1972	1973	1974	1975	1976	1977	1978
Receipts								
Personal tax and nontax receipts	84.3	95.1	102.6	117.8	122.9	131.7	158.2	180.8
Corporate profits tax accruals	32.0	34.4	40.4	43.5	42.4	51.6	59.8	67.5
Indirect business tax and nontax accruals	20.1	20.0	20.9	21.7	22.5	24.6	25.0	27.9
Social insurance receipts	48.3	54.3	66.2	78.3	85.6	94.0	108.5	124.2
Total receipts	184.8	203.8	230.1	261.4	273.4	301.8	351.6	400.4
Expenditures								
Consumption expenditures	101.9	107.4	110.9	114.6	127.1	135.0	148.0	161.1
Defense	(79.3)	(81.0)	(82.3)	(84.5)	(90.8)	(95.8)	(103.8)	(112.2)
Nondefense	(22.6)	(26.4)	(28.6)	(30.1)	(36.3)	(39.2)	(44.2)	(49.0)
Transfer payments	63.5	71.4	81.0	94.3	121.8	141.6	152.6	162.5
Domestic ("to persons")	(61.4)	(68.9)	(78.7)	(91.5)	(118.5)	(138.7)	(149.3)	(159.2)
Foreign	(2.1)	(2.5)	(2.4)	(2.8)	(3.2)	(2.9)	(3.2)	(3.3)
Grants to State and local governments	21.4	27.0	34.2	34.7	40.4	47.8	55.1	63.5
Net interest paid	15.2	15.7	17.4	21.7	24.1	27.9	31.7	36.7
Subsidies less current surplus of government enterprises	6.7	6.3	8.4	7.2	6.9	7.4	8.6	11.0
Subsidies	(5.0)	(5.0)	(7.0)	(5.0)	(3.9)	(4.3)	(5.7)	(8.2)
Current surplus (-) or deficit	(1.6)	(1.3)	(1.4)	(2.2)	(3.0)	(3.1)	(2.9)	(2.7)
Wage disbursements less accruals	0.1		-0.5	0.1	0.3	-0.1	-0.1	-0.1
Total expenditures	208.8	227.7	251.5	272.5	320.6	359.7	395.9	434.7
Surplus or deficit (-), NIPA basis	-24.1	-23.9	-21.4	-11.1	-47.2	-57.9	-44.3	-34.4

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–2002—
Continued

(in billions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986
Receipts								
Personal tax and nontax receipts	216.9	243.3	281.7	301.0	285.1	294.9	331.6	346.8
Corporate profits tax accruals	75.1	70.5	68.7	52.2	55.3	75.5	75.5	80.8
Indirect business tax and nontax accruals	29.9	36.2	54.3	51.6	51.9	57.0	58.2	54.1
Social insurance receipts	142.8	158.9	185.1	202.8	217.1	247.5	271.9	291.5
Total receipts	464.6	508.9	589.8	607.6	609.5	675.0	737.2	773.2
Expenditures								
Consumption expenditures	175.6	201.3	232.8	258.7	286.5	295.9	330.5	355.1
Defense	(121.7)	(139.7)	(163.1)	(187.8)	(207.5)	(221.9)	(247.9)	(268.1)
Nondefense	(54.0)	(61.6)	(69.7)	(70.9)	(79.1)	(74.0)	(82.5)	(87.0)
Transfer payments	179.6	212.7	248.0	276.7	309.2	312.1	333.0	351.0
Domestic ("to persons")	(175.7)	(208.7)	(243.1)	(271.1)	(303.0)	(303.8)	(321.6)	(338.7)
Foreign	(3.8)	(4.0)	(4.9)	(5.6)	(6.2)	(8.3)	(11.3)	(12.3)
Grants to State and local governments	65.9	70.9	73.8	68.9	71.1	74.7	79.8	87.5
Net interest paid	44.6	55.5	72.7	90.3	100.7	119.8	141.3	149.2
Subsidies less current surplus of government enterprises	10.8	11.9	14.0	14.4	19.7	26.9	24.7	24.7
Subsidies	(8.8)	(8.4)	(10.7)	(12.3)	(16.9)	(23.5)	(21.8)	(23.0)
Current surplus (-) or deficit	(2.0)	(3.5)	(3.3)	(2.1)	(2.8)	(3.4)	(2.9)	(1.7)
Wage disbursements less accruals	*		-0.1	*	0.4	-0.1	0.1	
Total expenditures	476.5	552.4	641.3	709.1	787.7	829.3	909.4	967.4
Surplus or deficit (-), NIPA basis	-11.9	-43.5	-51.5	-101.5	-178.2	-154.3	-172.2	-194.2

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–2002—
Continued

(in billions of dollars)

	1987	1988	1989	1990	1991	1992	1993	1994
Receipts								
Personal tax and nontax receipts	390.4	398.9	449.8	464.8	465.7	473.9	500.9	541.2
Corporate profits tax accruals	99.2	107.7	118.8	117.2	111.5	115.6	131.0	152.5
Indirect business tax and nontax accruals	55.8	58.4	61.6	62.2	75.4	80.0	84.1	94.2
Social insurance receipts	310.5	346.6	370.3	395.1	413.1	434.9	458.4	487.9
Total receipts	855.9	911.6	1,000.6	1,039.4	1,065.7	1,104.4	1,174.3	1,275.8
Expenditures								
Consumption expenditures	369.5	380.5	396.5	413.4	437.5	442.0	444.8	441.6
Defense	(279.8)	(292.5)	(299.5)	(305.7)	(321.5)	(314.9)	(311.1)	(304.6)
Nondefense	(89.7)	(87.9)	(97.0)	(107.7)	(116.0)	(127.1)	(133.7)	(137.1)
Transfer payments	364.9	382.8	410.2	451.7	448.1	548.4	590.2	614.8
Domestic ("to persons")	(355.2)	(372.8)	(400.0)	(437.3)	(478.1)	(537.1)	(573.4)	(599.3)
Foreign	(9.7)	(9.9)	(10.3)	(14.4)	(-29.9)	(11.3)	(16.8)	(15.5)
Grants to State and local governments	84.5	89.2	96.4	107.7	125.4	145.5	157.7	172.8
Net interest paid	155.0	168.8	187.6	207.4	218.9	229.7	228.4	234.0
Subsidies less current surplus of government enterprises	28.6	29.6	31.2	32.7	26.4	28.4	38.6	32.9
Subsidies	(27.2)	(27.3)	(29.8)	(27.8)	(24.0)	(27.4)	(38.1)	(30.9)
Current surplus (-) or deficit	(1.4)	(2.3)	(1.4)	(4.9)	(2.4)	(1.1)	(0.5)	(2.0)
Wage disbursements less accruals	-0.1	0.1		-*	*			
Total expenditures	1,002.4	1,051.0	1,121.8	1,212.9	1,256.3	1,394.1	1,459.7	1,496.0
Surplus or deficit (-), NIPA basis	-146.5	-139.4	-121.2	-173.5	-190.7	-289.7	-285.4	-220.2

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–2002—
Continued

(in billions of dollars)

	1995	1996	1997	1998	1999	2000	2001 estimate	2002 estimate
Receipts								
Personal tax and nontax receipts	583.7	654.7	736.3	823.2	875.9	997.0	1,068.9	1,077.3
Corporate profits tax accruals	177.8	187.8	198.6	210.9	213.5	243.1	233.2	242.1
Indirect business tax and nontax accruals	93.8	90.3	97.9	96.1	98.4	109.7	117.0	119.5
Social insurance receipts	515.8	535.8	566.1	603.8	644.6	682.9	717.5	760.8
Total receipts	1,371.0	1,468.6	1,599.0	1,734.0	1,832.5	2,032.8	2,136.7	2,199.7
Expenditures								
Consumption expenditures	441.5	435.8	453.8	451.6	466.2	486.4	508.4	531.0
Defense	(299.6)	(295.5)	(304.0)	(300.5)	(305.5)	(319.7)	(324.4)	(340.1)
Nondefense	(141.9)	(140.2)	(149.8)	(151.2)	(160.8)	(166.7)	(184.1)	(191.0)
Transfer payments	646.6	680.4	711.0	728.1	741.9	768.0	828.7	872.0
Domestic ("to persons")	(633.8)	(668.6)	(699.9)	(717.3)	(730.8)	(758.1)	(817.0)	(860.5)
Foreign	(12.8)	(11.9)	(11.2)	(10.9)	(11.1)	(10.0)	(11.7)	(11.5)
Grants to State and local governments	184.3	188.4	191.9	206.5	223.8	243.7	270.4	304.6
Net interest paid	261.9	272.6	275.4	278.1	268.9	264.8	248.2	230.1
Subsidies less current surplus of government enterprises	34.3	34.4	30.8	30.6	32.4	50.9	44.8	41.0
Subsidies	(34.4)	(32.6)	(31.1)	(32.4)	(36.8)	(N/A)	(N/A)	(N/A)
Current surplus (–) or deficit	(–0.1)	(1.8)	(–0.3)	(–1.8)	(–4.4)	(N/A)	(N/A)	(N/A)
Total expenditures	1,568.6	1,611.6	1,663.0	1,695.0	1,733.2	1,813.8	1,900.5	1,978.7
Surplus or deficit (–), NIPA basis	–197.5	–143.0	–64.0	39.0	99.3	219.0	236.2	221.0

N/A: Not available.

* \$50 million or less.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–2002

	1947	1948	1949	1950	1951	1952	1953	1954
Receipts								
Personal tax and nontax receipts	7.7	7.5	5.7	5.8	7.0	8.0	8.2	7.8
Corporate profits tax accruals	4.5	4.4	4.0	4.3	6.8	5.6	5.3	4.6
Indirect business tax and nontax accruals	3.4	3.1	3.0	3.0	3.0	2.8	2.9	2.8
Social insurance receipts	2.6	1.8	1.7	1.8	1.9	1.9	1.8	2.0
Total receipts	18.2	16.7	14.4	14.9	18.6	18.3	18.2	17.1
Expenditures								
Consumption expenditures	9.8	7.7	8.5	8.1	8.2	11.4	12.7	12.3
Defense	(8.6)	(6.4)	(6.3)	(5.9)	(7.0)	(10.1)	(11.1)	(10.5)
Nondefense	(1.2)	(1.3)	(2.3)	(2.3)	(1.2)	(1.3)	(1.7)	(1.8)
Transfer payments	4.1	4.2	4.6	5.5	3.3	3.0	2.8	3.0
Domestic ("to persons")	(3.3)	(3.2)	(2.8)	(3.9)	(2.3)	(2.3)	(2.3)	(2.6)
Foreign	(0.8)	(1.0)	(1.8)	(1.6)	(1.0)	(0.8)	(0.6)	(0.5)
Grants to State and local governments	0.6	0.6	0.7	0.7	0.6	0.6	0.6	0.6
Net interest paid	1.8	1.7	1.6	1.6	1.4	1.3	1.3	1.3
Subsidies less current surplus of government enterprises	0.3	0.2	0.3	0.3	0.4	0.3	0.2	0.2
Subsidies	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Current surplus (–) or deficit	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Wage disbursements less accruals					–*	–*	*	*
Total expenditures	16.6	14.4	15.7	16.3	14.0	16.7	17.7	17.4
Surplus or deficit (–), NIPA basis	1.6	2.3	–1.3	–1.4	4.7	1.6	0.5	–0.3

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–2002—Continued

	1955	1956	1957	1958	1959	1960	1961	1962
Receipts								
Personal tax and nontax receipts	7.3	7.6	7.9	7.6	7.5	7.9	7.8	8.0
Corporate profits tax accruals	4.8	5.0	4.6	3.9	4.4	4.3	3.8	4.0
Indirect business tax and nontax accruals	2.6	2.5	2.6	2.5	2.4	2.6	2.5	2.5
Social insurance receipts	2.1	2.2	2.3	2.4	2.5	2.9	3.1	3.2
Total receipts	16.7	17.4	17.4	16.4	16.8	17.7	17.2	17.6
Expenditures								
Consumption expenditures	10.8	10.6	10.4	10.9	10.5	9.9	10.0	9.9
Defense	(9.1)	(8.9)	(9.1)	(9.5)	(8.8)	(8.1)	(8.3)	(8.2)
Nondefense	(1.7)	(1.7)	(1.3)	(1.4)	(1.8)	(1.8)	(1.7)	(1.7)
Transfer payments	3.4	3.2	3.4	4.0	4.1	4.0	4.5	4.4
Domestic ("to persons")	(2.8)	(2.8)	(2.9)	(3.6)	(3.7)	(3.7)	(4.1)	(4.1)
Foreign	(0.5)	(0.4)	(0.4)	(0.4)	(0.4)	(0.3)	(0.4)	(0.4)
Grants to State and local governments	0.6	0.6	0.6	0.7	0.7	0.8	0.8	0.8
Net interest paid	1.2	1.2	1.2	1.2	1.2	1.4	1.3	1.2
Subsidies less current surplus of government enterprises	0.2	0.2	0.4	0.3	0.3	0.2	0.4	0.4
Subsidies	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(0.2)	(0.3)	(0.4)
Current surplus (–) or deficit	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(*)	(0.1)	(0.1)
Wage disbursements less accruals	–*	*		–0.1	0.1			
Total expenditures	16.1	15.7	16.0	17.0	16.9	16.3	16.9	16.8
Surplus or deficit (–), NIPA basis	0.6	1.7	1.4	–0.6	–0.1	1.3	0.3	0.8

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–2002—Continued

	1963	1964	1965	1966	1967	1968	1969	1970
Receipts								
Personal tax and nontax receipts	7.9	7.5	7.1	7.2	7.6	7.9	9.2	8.9
Corporate profits tax accruals	3.9	4.0	4.0	4.1	3.7	3.8	3.9	3.3
Indirect business tax and nontax accruals	2.5	2.4	2.5	2.1	2.0	2.0	2.0	1.9
Social insurance receipts	3.4	3.4	3.2	3.5	4.1	4.1	4.3	4.4
Total receipts	17.7	17.3	16.7	16.8	17.3	17.7	19.3	18.5
Expenditures								
Consumption expenditures	10.1	10.0	9.3	9.5	10.3	10.7	10.3	10.0
Defense	(8.1)	(7.9)	(7.3)	(7.5)	(8.3)	(8.7)	(8.3)	(7.9)
Nondefense	(2.0)	(2.1)	(2.1)	(2.1)	(2.1)	(2.0)	(2.0)	(2.1)
Transfer payments	4.4	4.2	4.0	4.1	4.4	4.7	4.8	5.1
Domestic ("to persons")	(4.0)	(3.9)	(3.7)	(3.8)	(4.1)	(4.4)	(4.6)	(4.9)
Foreign	(0.3)	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)
Grants to State and local governments	0.9	1.0	1.0	1.1	1.3	1.5	1.4	1.7
Net interest paid	1.2	1.3	1.3	1.2	1.3	1.3	1.3	1.4
Subsidies less current surplus of government enterprises	0.4	0.4	0.4	0.5	0.6	0.5	0.5	0.5
Subsidies	(0.4)	(0.4)	(0.4)	(0.4)	(0.5)	(0.4)	(0.4)	(0.4)
Current surplus (–) or deficit	(0.1)	(*)	(*)	(0.1)	(0.1)	(0.1)	(*)	(0.1)
Wage disbursements less accruals								–*
Total expenditures	17.0	16.8	16.1	16.4	17.8	18.6	18.4	18.7
Surplus or deficit (–), NIPA basis	0.6	0.5	0.7	0.4	–0.5	–0.9	0.9	–0.2

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–2002—Continued

	1971	1972	1973	1974	1975	1976	1977	1978
Receipts								
Personal tax and nontax receipts	7.8	8.1	7.8	8.2	7.9	7.6	8.0	8.1
Corporate profits tax accruals	3.0	2.9	3.1	3.0	2.7	3.0	3.0	3.0
Indirect business tax and nontax accruals	1.9	1.7	1.6	1.5	1.4	1.4	1.3	1.3
Social insurance receipts	4.5	4.6	5.1	5.4	5.5	5.4	5.5	5.6
Total receipts	17.1	17.3	17.6	18.1	17.5	17.4	17.8	18.0
Expenditures								
Consumption expenditures	9.4	9.1	8.5	7.9	8.1	7.8	7.5	7.3
Defense	(7.3)	(6.9)	(6.3)	(5.9)	(5.8)	(5.5)	(5.3)	(5.1)
Nondefense	(2.1)	(2.2)	(2.2)	(2.1)	(2.3)	(2.3)	(2.2)	(2.2)
Transfer payments	5.9	6.0	6.2	6.5	7.8	8.2	7.7	7.3
Domestic ("to persons")	(5.7)	(5.8)	(6.0)	(6.3)	(7.6)	(8.0)	(7.6)	(7.2)
Foreign	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.1)
Grants to State and local governments	2.0	2.3	2.6	2.4	2.6	2.8	2.8	2.9
Net interest paid	1.4	1.3	1.3	1.5	1.5	1.6	1.6	1.7
Subsidies less current surplus of government enterprises	0.6	0.5	0.6	0.5	0.4	0.4	0.4	0.5
Subsidies	(0.5)	(0.4)	(0.5)	(0.3)	(0.3)	(0.2)	(0.3)	(0.4)
Current surplus (–) or deficit	(0.2)	(0.1)	(0.1)	(0.2)	(0.2)	(0.2)	(0.1)	(0.1)
Wage disbursements less accruals	*		–*	*	*	–*	–*	–*
Total expenditures	19.3	19.3	19.2	18.9	20.6	20.7	20.1	19.6
Surplus or deficit (–), NIPA basis	–2.2	–2.0	–1.6	–0.8	–3.0	–3.3	–2.2	–1.6

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–2002—Continued

	1979	1980	1981	1982	1983	1984	1985	1986
Receipts								
Personal tax and nontax receipts	8.7	8.9	9.2	9.3	8.3	7.7	8.0	7.9
Corporate profits tax accruals	3.0	2.6	2.2	1.6	1.6	2.0	1.8	1.8
Indirect business tax and nontax accruals	1.2	1.3	1.8	1.6	1.5	1.5	1.4	1.2
Social insurance receipts	5.7	5.8	6.0	6.3	6.3	6.4	6.6	6.6
Total receipts	18.6	18.6	19.3	18.8	17.7	17.6	17.8	17.6
Expenditures								
Consumption expenditures	7.0	7.4	7.6	8.0	8.3	7.7	8.0	8.1
Defense	(4.9)	(5.1)	(5.3)	(5.8)	(6.0)	(5.8)	(6.0)	(6.1)
Nondefense	(2.2)	(2.3)	(2.3)	(2.2)	(2.3)	(1.9)	(2.0)	(2.0)
Transfer payments	7.2	7.8	8.1	8.6	9.0	8.1	8.0	8.0
Domestic ("to persons")	(7.0)	(7.6)	(7.9)	(8.4)	(8.8)	(7.9)	(7.8)	(7.7)
Foreign	(0.2)	(0.1)	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)	(0.3)
Grants to State and local governments	2.6	2.6	2.4	2.1	2.1	1.9	1.9	2.0
Net interest paid	1.8	2.0	2.4	2.8	2.9	3.1	3.4	3.4
Subsidies less current surplus of government enterprises	0.4	0.4	0.5	0.4	0.6	0.7	0.6	0.6
Subsidies	(0.4)	(0.3)	(0.3)	(0.4)	(0.5)	(0.6)	(0.5)	(0.5)
Current surplus (-) or deficit	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(*)
Wage disbursements less accruals .....	*	.....	-*	*	*	-*	*	.....
Total expenditures	19.0	20.2	20.9	22.0	22.9	21.6	22.0	22.0
Surplus or deficit (-), NIPA basis	-0.5	-1.6	-1.7	-3.1	-5.2	-4.0	-4.2	-4.4

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–2002—Continued

	1987	1988	1989	1990	1991	1992	1993	1994
Receipts								
Personal tax and nontax receipts	8.4	8.0	8.3	8.1	7.9	7.6	7.6	7.8
Corporate profits tax accruals	2.1	2.1	2.2	2.0	1.9	1.9	2.0	2.2
Indirect business tax and nontax accruals	1.2	1.2	1.1	1.1	1.3	1.3	1.3	1.4
Social insurance receipts	6.7	6.9	6.9	6.9	7.0	7.0	7.0	7.0
Total receipts	18.4	18.2	18.5	18.1	18.0	17.8	17.9	18.4
Expenditures								
Consumption expenditures	8.0	7.6	7.3	7.2	7.4	7.1	6.8	6.4
Defense	(6.0)	(5.8)	(5.5)	(5.3)	(5.4)	(5.1)	(4.7)	(4.4)
Nondefense	(1.9)	(1.8)	(1.8)	(1.9)	(2.0)	(2.0)	(2.0)	(2.0)
Transfer payments	7.9	7.6	7.6	7.9	7.6	8.8	9.0	8.9
Domestic ("to persons")	(7.6)	(7.4)	(7.4)	(7.6)	(8.1)	(8.6)	(8.7)	(8.6)
Foreign	(0.2)	(0.2)	(0.2)	(0.3)	(-0.5)	(0.2)	(0.3)	(0.2)
Grants to State and local governments	1.8	1.8	1.8	1.9	2.1	2.3	2.4	2.5
Net interest paid	3.3	3.4	3.5	3.6	3.7	3.7	3.5	3.4
Subsidies less current surplus of government enterprises	0.6	0.6	0.6	0.6	0.4	0.5	0.6	0.5
Subsidies	(0.6)	(0.5)	(0.6)	(0.5)	(0.4)	(0.4)	(0.6)	(0.4)
Current surplus (-) or deficit	(*)	(*)	(*)	(0.1)	(*)	(*)	(*)	(*)
Wage disbursements less accruals .....	-*	*	.....	-*	*	.....	.....	.....
Total expenditures	21.6	21.0	20.8	21.1	21.2	22.4	22.3	21.5
Surplus or deficit (-), NIPA basis	-3.2	-2.8	-2.2	-3.0	-3.2	-4.7	-4.4	-3.2

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–2002—Continued

	1995	1996	1997	1998	1999	2000	2001 estimate	2002 estimate
Receipts								
Personal tax and nontax receipts	8.0	8.5	9.0	9.5	9.6	10.1	10.4	9.9
Corporate profits tax accruals	2.4	2.4	2.4	2.4	2.3	2.5	2.3	2.2
Indirect business tax and nontax accruals	1.3	1.2	1.2	1.1	1.1	1.1	1.1	1.1
Social insurance receipts	7.0	7.0	6.9	7.0	7.1	7.0	7.0	7.0
Total receipts	18.7	19.1	19.5	20.0	20.1	20.7	20.7	20.3
Expenditures								
Consumption expenditures	6.0	5.7	5.5	5.2	5.1	5.0	4.9	4.9
Defense	(4.1)	(3.8)	(3.7)	(3.5)	(3.3)	(3.3)	(3.1)	(3.1)
Nondefense	(1.9)	(1.8)	(1.8)	(1.7)	(1.8)	(1.7)	(1.8)	(1.8)
Transfer payments	8.8	8.8	8.7	8.4	8.1	7.8	8.0	8.0
Domestic ("to persons")	(8.7)	(8.7)	(8.6)	(8.3)	(8.0)	(7.7)	(7.9)	(7.9)
Foreign	(0.2)	(0.2)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Grants to State and local governments	2.5	2.4	2.3	2.4	2.5	2.5	2.6	2.8
Net interest paid	3.6	3.5	3.4	3.2	2.9	2.7	2.4	2.1
Subsidies less current surplus of government enterprises	0.5	0.4	0.4	0.4	0.4	0.5	0.4	0.4
Subsidies	(0.5)	(0.4)	(0.4)	(0.4)	(0.4)	(N/A)	(N/A)	(N/A)
Current surplus (–) or deficit	(–*)	(*)	(–*)	(–*)	(–*)	(N/A)	(N/A)	(N/A)
Total expenditures	21.4	20.9	20.3	19.5	19.0	18.5	18.4	18.2
Surplus or deficit (–), NIPA basis	–2.7	–1.9	–0.8	0.5	1.1	2.2	2.3	2.0

* 0.05 percent or less.

Table 15.1—TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1947–2000

(dollar amounts in billions)

Fiscal Year	In Current Dollars					Addendum: Fiscal Year GDP	As Percentages of GDP		
	Total Government Receipts	Federal Government Receipts			State and Local Government Tax Receipts (NIPA Basis)		Total Government Receipts	Federal Government Receipts	State and Local Government Tax Receipts (NIPA Basis)
		Total	On-Budget	Off-Budget					
1947	50.3	38.5	37.1	1.5	11.8	234.6	21.5	16.4	5.0
1948	55.2	41.6	39.9	1.6	13.7	256.4	21.5	16.2	5.3
1949	54.6	39.4	37.7	1.7	15.2	271.5	20.1	14.5	5.6
1950	55.9	39.4	37.3	2.1	16.5	273.4	20.5	14.4	6.0
1951	70.0	51.6	48.5	3.1	18.4	321.0	21.8	16.1	5.7
1952	86.0	66.2	62.6	3.6	19.9	348.8	24.7	19.0	5.7
1953	91.2	69.6	65.5	4.1	21.6	373.4	24.4	18.6	5.8
1954	92.6	69.7	65.1	4.6	22.9	378.0	24.5	18.4	6.1
1955	89.9	65.5	60.4	5.1	24.5	395.2	22.8	16.6	6.2
1956	101.8	74.6	68.2	6.4	27.2	427.7	23.8	17.4	6.4
1957	109.7	80.0	73.2	6.8	29.7	450.7	24.3	17.7	6.6
1958	111.0	79.6	71.6	8.0	31.3	461.1	24.1	17.3	6.8
1959	113.1	79.2	71.0	8.3	33.9	492.1	23.0	16.1	6.9
1960	129.2	92.5	81.9	10.6	36.7	518.9	24.9	17.8	7.1
1961	134.1	94.4	82.3	12.1	39.7	531.8	25.2	17.7	7.5
1962	142.7	99.7	87.4	12.3	43.1	568.5	25.1	17.5	7.6
1963	152.6	106.6	92.4	14.2	46.0	599.7	25.4	17.8	7.7
1964	162.4	112.6	96.2	16.4	49.8	641.3	25.3	17.6	7.8
1965	170.3	116.8	100.1	16.7	53.5	687.9	24.8	17.0	7.8
1966	190.0	130.8	111.7	19.1	59.2	754.2	25.2	17.3	7.8
1967	212.2	148.8	124.4	24.4	63.4	813.5	26.1	18.3	7.8
1968	225.2	153.0	128.1	24.9	72.3	868.4	25.9	17.6	8.3
1969	267.8	186.9	157.9	29.0	80.9	949.2	28.2	19.7	8.5
1970	284.3	192.8	159.3	33.5	91.5	1,013.2	28.1	19.0	9.0
1971	285.9	187.1	151.3	35.8	98.8	1,081.4	26.4	17.3	9.1
1972	321.4	207.3	167.4	39.9	114.1	1,181.5	27.2	17.5	9.7
1973	356.7	230.8	184.7	46.1	125.9	1,308.1	27.3	17.6	9.6
1974	399.9	263.2	209.3	53.9	136.6	1,442.1	27.7	18.3	9.5
1975	426.9	279.1	216.6	62.5	147.9	1,559.8	27.4	17.9	9.5
1976	461.8	298.1	231.7	66.4	163.8	1,736.7	26.6	17.2	9.4
TQ	121.3	81.2	63.2	18.0	40.1	454.8	26.7	17.9	8.8
1977	543.0	355.6	278.7	76.8	187.4	1,971.3	27.5	18.0	9.5
1978	606.6	399.6	314.2	85.4	207.1	2,218.6	27.3	18.0	9.3
1979	681.9	463.3	365.3	98.0	218.6	2,503.8	27.2	18.5	8.7
1980	755.9	517.1	403.9	113.2	238.8	2,732.1	27.7	18.9	8.7
1981	863.6	599.3	469.1	130.2	264.3	3,061.6	28.2	19.6	8.6
1982	904.6	617.8	474.3	143.5	286.8	3,228.6	28.0	19.1	8.9
1983	911.7	600.6	453.2	147.3	311.1	3,440.5	26.5	17.5	9.0
1984	1,018.9	666.5	500.4	166.1	352.4	3,839.4	26.5	17.4	9.2
1985	1,112.9	734.1	547.9	186.2	378.9	4,136.6	26.9	17.7	9.2
1986	1,178.8	769.2	569.0	200.2	409.5	4,401.4	26.8	17.5	9.3
1987	1,300.6	854.4	641.0	213.4	446.3	4,647.0	28.0	18.4	9.6
1988	1,380.8	909.3	667.8	241.5	471.5	5,014.7	27.5	18.1	9.4
1989	1,508.7	991.2	727.5	263.7	517.5	5,405.5	27.9	18.3	9.6
1990	1,572.4	1,032.0	750.3	281.7	540.4	5,735.6	27.4	18.0	9.4
1991	1,628.1	1,055.0	761.2	293.9	573.1	5,930.4	27.5	17.8	9.7
1992	1,699.2	1,091.3	788.9	302.4	607.9	6,218.6	27.3	17.5	9.8
1993	1,808.6	1,154.4	842.5	311.9	654.2	6,558.4	27.6	17.6	10.0
1994	1,945.7	1,258.6	923.6	335.0	687.1	6,944.6	28.0	18.1	9.9
1995	2,077.4	1,351.8	1,000.8	351.1	725.6	7,324.0	28.4	18.5	9.9
1996	2,215.8	1,453.1	1,085.6	367.5	762.7	7,694.6	28.8	18.9	9.9
1997	2,379.4	1,579.3	1,187.3	392.0	800.1	8,185.2	29.1	19.3	9.8
1998	2,575.5	1,721.8	1,306.0	415.8	853.7	8,673.5	29.7	19.9	9.8
1999	2,762.1	1,827.5	1,383.0	444.5	934.7	9,130.4	30.3	20.0	10.2
2000	2,995.7	2,025.2	1,544.6	480.6	970.5	9,824.4	30.5	20.6	9.9

Table 15.2—TOTAL GOVERNMENT EXPENDITURES: 1947–2000

(in billions of dollars)

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis)
		Total	On-Budget	Off-Budget		
1947	44.8	34.5	34.2	0.3	(1.4)	10.3
1948	42.3	29.8	29.4	0.4	(1.6)	12.5
1949	52.6	38.8	38.4	0.4	(1.8)	13.8
1950	57.9	42.6	42.0	0.5	(2.0)	15.4
1951	61.8	45.5	44.2	1.3	(2.0)	16.3
1952	85.0	67.7	66.0	1.7	(2.0)	17.3
1953	94.4	76.1	73.8	2.3	(2.2)	18.3
1954	90.3	70.9	67.9	2.9	(2.3)	19.5
1955	90.0	68.4	64.5	4.0	(2.3)	21.5
1956	93.7	70.6	65.7	5.0	(2.4)	23.1
1957	101.9	76.6	70.6	6.0	(2.7)	25.3
1958	110.6	82.4	74.9	7.5	(3.0)	28.2
1959	122.5	92.1	83.1	9.0	(3.7)	30.4
1960	124.7	92.2	81.3	10.9	(4.0)	32.5
1961	133.3	97.7	86.0	11.7	(4.3)	35.5
1962	145.2	106.8	93.3	13.5	(4.8)	38.4
1963	151.9	111.3	96.4	15.0	(5.3)	40.6
1964	162.3	118.5	102.8	15.7	(6.1)	43.7
1965	165.5	118.2	101.7	16.5	(6.8)	47.3
1966	186.0	134.5	114.8	19.7	(8.6)	51.4
1967	214.3	157.5	137.0	20.4	(10.7)	56.9
1968	242.4	178.1	155.8	22.3	(12.8)	64.3
1969	257.6	183.6	158.4	25.2	(13.2)	74.0
1970	278.3	195.6	168.0	27.6	(17.0)	82.7
1971	304.4	210.2	177.3	32.8	(21.4)	94.3
1972	333.5	230.7	193.8	36.9	(27.0)	102.8
1973	354.9	245.7	200.1	45.6	(34.2)	109.2
1974	393.3	269.4	217.3	52.1	(34.7)	123.9
1975	475.4	332.3	271.9	60.4	(40.4)	143.1
1976	531.9	371.8	302.2	69.6	(47.8)	160.1
TQ	138.3	96.0	76.6	19.4	(12.6)	42.3
1977	585.5	409.2	328.5	80.7	(55.1)	176.3
1978	646.0	458.7	369.1	89.7	(63.5)	187.3
1979	709.5	504.0	404.1	100.0	(65.9)	205.5
1980	820.3	590.9	476.6	114.3	(70.9)	229.3
1981	934.9	678.2	543.1	135.2	(73.8)	256.7
1982	1,032.8	745.8	594.4	151.4	(68.9)	287.1
1983	1,118.7	808.4	661.3	147.1	(71.1)	310.3
1984	1,182.4	851.9	686.1	165.8	(74.7)	330.5
1985	1,304.0	946.4	769.6	176.8	(79.8)	357.5
1986	1,379.5	990.5	807.0	183.5	(87.5)	389.0
1987	1,435.6	1,004.1	810.3	193.8	(84.5)	431.5
1988	1,524.6	1,064.5	861.8	202.7	(89.2)	460.2
1989	1,634.7	1,143.7	932.8	210.9	(96.4)	491.0
1990	1,789.5	1,253.2	1,028.1	225.1	(107.7)	536.3
1991	1,906.2	1,324.4	1,082.7	241.7	(125.4)	581.8
1992	2,002.8	1,381.7	1,129.3	252.3	(145.5)	621.1
1993	2,062.7	1,409.5	1,142.9	266.6	(157.7)	653.1
1994	2,143.0	1,461.9	1,182.5	279.4	(172.8)	681.1
1995	2,229.3	1,515.8	1,227.2	288.7	(184.3)	713.5
1996	2,299.4	1,560.6	1,259.7	300.9	(188.4)	738.9
1997	2,376.5	1,601.3	1,290.7	310.6	(191.9)	775.2
1998	2,464.3	1,652.6	1,336.0	316.6	(206.5)	811.7
1999	2,554.8	1,702.9	1,382.1	320.8	(223.8)	851.9
2000	2,698.8	1,788.8	1,458.1	330.8	(241.5)	910.0

Table 15.3—TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1947–2000

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis)
		Total	On-Budget	Off-Budget		
1947	19.1	14.7	14.6	0.1	(0.6)	4.4
1948	16.5	11.6	11.5	0.1	(0.6)	4.9
1949	19.4	14.3	14.1	0.2	(0.7)	5.1
1950	21.2	15.6	15.4	0.2	(0.7)	5.6
1951	19.2	14.2	13.8	0.4	(0.6)	5.1
1952	24.4	19.4	18.9	0.5	(0.6)	5.0
1953	25.3	20.4	19.8	0.6	(0.6)	4.9
1954	23.9	18.7	18.0	0.8	(0.6)	5.2
1955	22.8	17.3	16.3	1.0	(0.6)	5.4
1956	21.9	16.5	15.4	1.2	(0.6)	5.4
1957	22.6	17.0	15.7	1.3	(0.6)	5.6
1958	24.0	17.9	16.2	1.6	(0.7)	6.1
1959	24.9	18.7	16.9	1.8	(0.7)	6.2
1960	24.0	17.8	15.7	2.1	(0.8)	6.3
1961	25.1	18.4	16.2	2.2	(0.8)	6.7
1962	25.5	18.8	16.4	2.4	(0.8)	6.8
1963	25.3	18.6	16.1	2.5	(0.9)	6.8
1964	25.3	18.5	16.0	2.5	(1.0)	6.8
1965	24.1	17.2	14.8	2.4	(1.0)	6.9
1966	24.7	17.8	15.2	2.6	(1.1)	6.8
1967	26.3	19.4	16.8	2.5	(1.3)	7.0
1968	27.9	20.5	17.9	2.6	(1.5)	7.4
1969	27.1	19.3	16.7	2.7	(1.4)	7.8
1970	27.5	19.3	16.6	2.7	(1.7)	8.2
1971	28.2	19.4	16.4	3.0	(2.0)	8.7
1972	28.2	19.5	16.4	3.1	(2.3)	8.7
1973	27.1	18.8	15.3	3.5	(2.6)	8.4
1974	27.3	18.7	15.1	3.6	(2.4)	8.6
1975	30.5	21.3	17.4	3.9	(2.6)	9.2
1976	30.6	21.4	17.4	4.0	(2.8)	9.2
TQ	30.4	21.1	16.8	4.3	(2.8)	9.3
1977	29.7	20.8	16.7	4.1	(2.8)	8.9
1978	29.1	20.7	16.6	4.0	(2.9)	8.4
1979	28.3	20.1	16.1	4.0	(2.6)	8.2
1980	30.0	21.6	17.4	4.2	(2.6)	8.4
1981	30.5	22.2	17.7	4.4	(2.4)	8.4
1982	32.0	23.1	18.4	4.7	(2.1)	8.9
1983	32.5	23.5	19.2	4.3	(2.1)	9.0
1984	30.8	22.2	17.9	4.3	(1.9)	8.6
1985	31.5	22.9	18.6	4.3	(1.9)	8.6
1986	31.3	22.5	18.3	4.2	(2.0)	8.8
1987	30.9	21.6	17.4	4.2	(1.8)	9.3
1988	30.4	21.2	17.2	4.0	(1.8)	9.2
1989	30.2	21.2	17.3	3.9	(1.8)	9.1
1990	31.2	21.8	17.9	3.9	(1.9)	9.4
1991	32.1	22.3	18.3	4.1	(2.1)	9.8
1992	32.2	22.2	18.2	4.1	(2.3)	10.0
1993	31.5	21.5	17.4	4.1	(2.4)	10.0
1994	30.9	21.1	17.0	4.0	(2.5)	9.8
1995	30.4	20.7	16.8	3.9	(2.5)	9.7
1996	29.9	20.3	16.4	3.9	(2.4)	9.6
1997	29.0	19.6	15.8	3.8	(2.3)	9.5
1998	28.4	19.1	15.4	3.7	(2.4)	9.4
1999	28.0	18.7	15.1	3.5	(2.5)	9.3
2000	27.5	18.2	14.8	3.4	(2.5)	9.3

Table 15.4—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1947–2000

(in billions of dollars)

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1947	44.8	18.6	4.4	0.4	8.6	2.6	10.1
1948	42.3	13.7	4.5	0.5	8.5	2.7	12.3
1949	52.6	19.2	4.7	0.6	9.5	5.0	13.6
1950	57.9	18.4	5.0	0.7	12.9	5.7	15.2
1951	61.8	27.2	4.9	1.5	8.8	3.4	16.1
1952	85.0	48.8	4.9	2.0	8.9	3.4	17.1
1953	94.4	54.9	5.4	2.6	8.3	5.1	18.1
1954	90.3	50.9	5.1	3.3	9.3	2.6	19.2
1955	90.0	45.0	5.2	4.3	10.0	4.3	21.1
1956	93.7	44.9	5.5	5.4	9.8	5.4	22.7
1957	101.9	48.6	5.8	6.5	10.5	5.6	24.8
1958	110.6	50.2	6.2	8.0	12.9	5.7	27.6
1959	122.5	52.2	6.4	9.5	13.2	11.4	29.7
1960	124.7	51.1	7.7	11.4	12.8	10.0	31.7
1961	133.3	52.8	7.5	12.2	15.3	10.7	34.7
1962	145.2	58.0	8.0	14.0	14.9	13.0	37.3
1963	151.9	58.7	8.8	15.5	15.5	13.9	39.5
1964	162.3	59.7	9.4	16.2	16.0	18.4	42.5
1965	165.5	55.9	9.7	17.1	16.0	20.6	46.2
1966	186.0	63.7	10.4	20.3	16.8	24.4	50.4
1967	214.3	77.0	11.2	24.5	18.7	27.0	56.0
1968	242.4	87.2	12.1	28.4	21.4	30.0	63.2
1969	257.6	87.1	13.6	33.0	24.2	26.6	73.1
1970	278.3	86.0	15.2	36.4	28.4	30.4	81.9
1971	304.4	83.0	16.1	42.6	38.0	31.7	93.0
1972	333.5	84.0	17.6	47.7	45.3	38.2	100.7
1973	354.9	80.8	19.3	57.2	47.5	42.8	107.2
1974	393.3	85.1	22.1	65.7	54.7	42.4	123.3
1975	475.4	93.6	23.7	77.7	76.2	61.6	142.6
1976	531.9	96.1	29.1	89.6	91.0	68.4	157.8
TQ	138.3	24.7	7.8	24.0	21.5	18.8	41.4
1977	585.5	103.6	33.2	104.5	92.5	78.7	173.1
1978	646.0	112.0	37.0	116.7	95.0	99.5	185.8
1979	709.5	123.8	41.2	130.8	103.1	103.8	206.9
1980	820.3	146.7	47.9	151.0	127.5	113.2	234.0
1981	934.9	170.6	61.7	179.1	145.5	114.2	263.8
1982	1,032.8	197.6	77.4	203.1	154.8	105.2	294.7
1983	1,118.7	221.8	84.3	224.0	172.5	100.3	315.8
1984	1,182.4	243.3	105.0	237.0	164.2	96.3	336.6
1985	1,304.0	268.9	121.6	256.1	171.2	120.7	365.4
1986	1,379.5	287.5	129.8	270.7	180.5	115.6	395.3
1987	1,435.6	293.6	135.3	285.0	186.3	100.5	434.9
1988	1,524.6	300.8	148.5	302.5	198.1	111.2	463.5
1989	1,634.7	313.1	163.0	324.4	211.6	125.5	497.0
1990	1,789.5	313.1	177.7	353.8	230.3	171.6	543.0
1991	1,906.2	289.1	191.1	380.7	269.6	190.5	585.2
1992	2,002.8	314.5	201.1	414.3	313.4	140.2	619.4
1993	2,062.7	308.3	204.0	444.8	338.0	119.7	647.9
1994	2,143.0	298.7	208.1	476.2	346.0	138.0	675.9
1995	2,229.3	288.5	233.4	510.1	364.5	120.6	712.2
1996	2,299.4	279.2	241.8	538.1	371.3	130.8	738.2
1997	2,376.5	285.7	243.7	569.4	380.7	121.5	775.5
1998	2,464.3	281.6	240.5	586.2	390.5	153.3	812.3
1999	2,554.8	290.1	227.4	595.2	403.1	184.8	854.2
2000	2,698.8	311.7	219.0	621.0	430.9	202.0	914.2

Table 15.5—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GDP: 1947–2000

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1947	19.1	7.9	1.9	0.2	3.7	1.1	4.3
1948	16.5	5.3	1.8	0.2	3.3	1.1	4.8
1949	19.4	7.1	1.7	0.2	3.5	1.9	5.0
1950	21.2	6.7	1.8	0.3	4.7	2.1	5.6
1951	19.2	8.5	1.5	0.5	2.7	1.0	5.0
1952	24.4	14.0	1.4	0.6	2.5	1.0	4.9
1953	25.3	14.7	1.4	0.7	2.2	1.4	4.8
1954	23.9	13.5	1.3	0.9	2.5	0.7	5.1
1955	22.8	11.4	1.3	1.1	2.5	1.1	5.4
1956	21.9	10.5	1.3	1.3	2.3	1.3	5.3
1957	22.6	10.8	1.3	1.4	2.3	1.2	5.5
1958	24.0	10.9	1.3	1.7	2.8	1.2	6.0
1959	24.9	10.6	1.3	1.9	2.7	2.3	6.0
1960	24.0	9.9	1.5	2.2	2.5	1.9	6.1
1961	25.1	9.9	1.4	2.3	2.9	2.0	6.5
1962	25.5	10.2	1.4	2.5	2.6	2.3	6.6
1963	25.3	9.8	1.5	2.6	2.6	2.3	6.6
1964	25.3	9.3	1.5	2.5	2.5	2.9	6.6
1965	24.1	8.1	1.4	2.5	2.3	3.0	6.7
1966	24.7	8.4	1.4	2.7	2.2	3.2	6.7
1967	26.3	9.5	1.4	3.0	2.3	3.3	6.9
1968	27.9	10.0	1.4	3.3	2.5	3.5	7.3
1969	27.1	9.2	1.4	3.5	2.6	2.8	7.7
1970	27.5	8.5	1.5	3.6	2.8	3.0	8.1
1971	28.2	7.7	1.5	3.9	3.5	2.9	8.6
1972	28.2	7.1	1.5	4.0	3.8	3.2	8.5
1973	27.1	6.2	1.5	4.4	3.6	3.3	8.2
1974	27.3	5.9	1.5	4.6	3.8	2.9	8.5
1975	30.5	6.0	1.5	5.0	4.9	4.0	9.1
1976	30.6	5.5	1.7	5.2	5.2	3.9	9.1
TQ	30.4	5.4	1.7	5.3	4.7	4.1	9.1
1977	29.7	5.3	1.7	5.3	4.7	4.0	8.8
1978	29.1	5.0	1.7	5.3	4.3	4.5	8.4
1979	28.3	4.9	1.6	5.2	4.1	4.1	8.3
1980	30.0	5.4	1.8	5.5	4.7	4.1	8.6
1981	30.5	5.6	2.0	5.9	4.8	3.7	8.6
1982	32.0	6.1	2.4	6.3	4.8	3.3	9.1
1983	32.5	6.4	2.5	6.5	5.0	2.9	9.2
1984	30.8	6.3	2.7	6.2	4.3	2.5	8.8
1985	31.5	6.5	2.9	6.2	4.1	2.9	8.8
1986	31.3	6.5	2.9	6.2	4.1	2.6	9.0
1987	30.9	6.3	2.9	6.1	4.0	2.2	9.4
1988	30.4	6.0	3.0	6.0	4.0	2.2	9.2
1989	30.2	5.8	3.0	6.0	3.9	2.3	9.2
1990	31.2	5.5	3.1	6.2	4.0	3.0	9.5
1991	32.1	4.9	3.2	6.4	4.5	3.2	9.9
1992	32.2	5.1	3.2	6.7	5.0	2.3	10.0
1993	31.5	4.7	3.1	6.8	5.2	1.8	9.9
1994	30.9	4.3	3.0	6.9	5.0	2.0	9.7
1995	30.4	3.9	3.2	7.0	5.0	1.6	9.7
1996	29.9	3.6	3.1	7.0	4.8	1.7	9.6
1997	29.0	3.5	3.0	7.0	4.7	1.5	9.5
1998	28.4	3.2	2.8	6.8	4.5	1.8	9.4
1999	28.0	3.2	2.5	6.5	4.4	2.0	9.4
2000	27.5	3.2	2.2	6.3	4.4	2.1	9.3

Table 15.6—TOTAL GOVERNMENT SURPLUSES OR DEFICITS (–) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1947–2000

Fiscal Year	In Billions of Current Dollars					As Percentages of GDP		
	Total Government	Federal Government			State and Local (NIPA Basis)	Total Government	Total Federal	State and Local
		Total	On-Budget	Off-Budget				
1947	5.5	4.0	2.9	1.2	1.5	2.4	1.7	0.6
1948	13.0	11.8	10.5	1.2	1.2	5.1	4.6	0.5
1949	1.9	0.6	-0.7	1.3	1.4	0.7	0.2	0.5
1950	-2.0	-3.1	-4.7	1.6	1.1	-0.7	-1.1	0.4
1951	8.2	6.1	4.3	1.8	2.1	2.6	1.9	0.7
1952	1.0	-1.5	-3.4	1.9	2.5	0.3	-0.4	0.7
1953	-3.2	-6.5	-8.3	1.8	3.3	-0.9	-1.7	0.9
1954	2.3	-1.2	-2.8	1.7	3.5	0.6	-0.3	0.9
1955	*	-3.0	-4.1	1.1	3.0	*	-0.8	0.7
1956	8.1	3.9	2.5	1.5	4.1	1.9	0.9	1.0
1957	7.8	3.4	2.6	0.8	4.4	1.7	0.8	1.0
1958	0.4	-2.8	-3.3	0.5	3.2	0.1	-0.6	0.7
1959	-9.4	-12.8	-12.1	-0.7	3.4	-1.9	-2.6	0.7
1960	4.5	0.3	0.5	-0.2	4.2	0.9	0.1	0.8
1961	0.9	-3.3	-3.8	0.4	4.2	0.2	-0.6	0.8
1962	-2.5	-7.1	-5.9	-1.3	4.7	-0.4	-1.3	0.8
1963	0.7	-4.8	-4.0	-0.8	5.4	0.1	-0.8	0.9
1964	0.2	-5.9	-6.5	0.6	6.1	*	-0.9	0.9
1965	4.8	-1.4	-1.6	0.2	6.2	0.7	-0.2	0.9
1966	4.1	-3.7	-3.1	-0.6	7.8	0.5	-0.5	1.0
1967	-2.1	-8.6	-12.6	4.0	6.5	-0.3	-1.1	0.8
1968	-17.2	-25.2	-27.7	2.6	8.0	-2.0	-2.9	0.9
1969	10.1	3.2	-0.5	3.7	6.9	1.1	0.3	0.7
1970	6.0	-2.8	-8.7	5.9	8.8	0.6	-0.3	0.9
1971	-18.5	-23.0	-26.1	3.0	4.5	-1.7	-2.1	0.4
1972	-12.1	-23.4	-26.4	3.1	11.2	-1.0	-2.0	1.0
1973	1.7	-14.9	-15.4	0.5	16.6	0.1	-1.1	1.3
1974	6.6	-6.1	-8.0	1.8	12.7	0.5	-0.4	0.9
1975	-48.5	-53.2	-55.3	2.0	4.8	-3.1	-3.4	0.3
1976	-70.1	-73.7	-70.5	-3.2	3.7	-4.0	-4.2	0.2
TQ	-17.0	-14.7	-13.3	-1.4	-2.2	-3.7	-3.2	-0.5
1977	-42.5	-53.7	-49.8	-3.9	11.1	-2.2	-2.7	0.6
1978	-39.4	-59.2	-54.9	-4.3	19.8	-1.8	-2.7	0.9
1979	-27.6	-40.7	-38.7	-2.0	13.1	-1.1	-1.6	0.5
1980	-64.3	-73.8	-72.7	-1.1	9.5	-2.4	-2.7	0.3
1981	-71.3	-79.0	-74.0	-5.0	7.6	-2.3	-2.6	0.2
1982	-128.3	-128.0	-120.1	-7.9	-0.3	-4.0	-4.0	*
1983	-207.0	-207.8	-208.0	0.2	0.8	-6.0	-6.0	*
1984	-163.5	-185.4	-185.7	0.3	21.9	-4.3	-4.8	0.6
1985	-191.0	-212.3	-221.7	9.4	21.3	-4.6	-5.1	0.5
1986	-200.7	-221.2	-238.0	16.7	20.5	-4.6	-5.0	0.5
1987	-135.0	-149.8	-169.3	19.6	14.8	-2.9	-3.2	0.3
1988	-143.9	-155.2	-194.0	38.8	11.3	-2.9	-3.1	0.2
1989	-126.0	-152.5	-205.2	52.8	26.5	-2.3	-2.8	0.5
1990	-217.1	-221.2	-277.8	56.6	4.1	-3.8	-3.9	0.1
1991	-278.1	-269.4	-321.6	52.2	-8.7	-4.7	-4.5	-0.1
1992	-303.6	-290.4	-340.5	50.1	-13.2	-4.9	-4.7	-0.2
1993	-254.1	-255.1	-300.5	45.3	1.0	-3.9	-3.9	*
1994	-197.3	-203.3	-258.9	55.7	6.0	-2.8	-2.9	0.1
1995	-151.9	-164.0	-226.4	62.4	12.1	-2.1	-2.2	0.2
1996	-83.7	-107.5	-174.1	66.6	23.8	-1.1	-1.4	0.3
1997	2.9	-22.0	-103.4	81.4	24.9	*	-0.3	0.3
1998	111.2	69.2	-30.0	99.2	42.0	1.3	0.8	0.5
1999	207.3	124.6	0.9	123.7	82.8	2.3	1.4	0.9
2000	296.9	236.4	86.6	149.8	60.5	3.0	2.4	0.6

* If dollars, \$50 million or less. If percent, 0.05 percent or less.

Table 16.1—OUTLAYS FOR HEALTH PROGRAMS: 1962–2006

Fiscal Year	In Billions of Dollars								As Percentages of		
	Total	Defense Health Program	Medicare (Excluding Premiums)	Medicare Premiums	Medicaid	Veterans Medical Care	Federal Employees Health Benefits (FEHB)		Other Health	Total Outlays	GDP
							Gross Outlays	Income			
1962	2.3	N/A			0.1	1.1	0.3	-0.3	1.1	2.1	0.4
1963	2.6	N/A			0.2	1.1	0.4	-0.4	1.3	2.3	0.4
1964	3.0	N/A			0.2	1.2	0.4	-0.4	1.6	2.5	0.5
1965	3.1	N/A			0.3	1.3	0.5	-0.5	1.5	2.6	0.4
1966	3.9	N/A	0.1		0.8	1.3	0.5	-0.5	1.8	2.9	0.5
1967	7.5	N/A	3.4	-0.6	1.2	1.4	0.6	-0.6	2.2	4.8	0.9
1968	10.5	N/A	5.3	-0.7	1.8	1.5	0.7	-0.7	2.6	5.9	1.2
1969	12.4	N/A	6.6	-0.9	2.3	1.6	0.8	-0.8	2.9	6.8	1.3
1970	13.9	N/A	7.1	-0.9	2.7	1.8	0.9	-0.9	3.2	7.1	1.4
1971	15.5	N/A	7.9	-1.3	3.4	2.0	1.1	-1.1	3.5	7.4	1.4
1972	18.6	N/A	8.8	-1.3	4.6	2.4	1.3	-1.3	4.1	8.1	1.6
1973	20.1	N/A	9.5	-1.4	4.6	2.7	1.4	-1.4	4.7	8.2	1.5
1974	23.4	N/A	11.3	-1.7	5.8	3.0	1.5	-1.5	5.0	8.7	1.6
1975	29.5	N/A	14.8	-1.9	6.8	3.7	1.8	-1.8	6.1	8.9	1.9
1976	35.6	N/A	17.8	-1.9	8.6	4.0	2.2	-2.3	7.2	9.6	2.1
TQ	9.2	N/A	4.8	-0.5	2.2	1.0	0.6	-0.6	1.7	9.6	2.0
1977	41.4	N/A	21.5	-2.2	9.9	4.7	2.7	-2.7	7.5	10.1	2.1
1978	46.5	N/A	25.2	-2.4	10.7	5.3	3.0	-3.1	7.9	10.1	2.1
1979	52.6	N/A	29.1	-2.7	12.4	5.6	3.2	-3.3	8.2	10.4	2.1
1980	65.4	3.7	35.0	-2.9	14.0	6.5	3.6	-3.6	9.2	11.1	2.4
1981	77.8	4.8	42.5	-3.3	16.8	7.0	4.3	-4.3	10.0	11.5	2.5
1982	87.3	5.8	50.4	-3.9	17.4	7.5	5.0	-5.0	10.1	11.7	2.7
1983	95.9	6.4	56.8	-4.3	19.0	8.3	5.7	-5.9	9.9	11.9	2.8
1984	103.6	6.8	62.5	-4.9	20.1	8.9	6.6	-6.7	10.4	12.2	2.7
1985	117.1	8.2	71.4	-5.6	22.7	9.5	6.5	-6.8	11.2	12.4	2.8
1986	124.9	8.9	75.9	-5.7	25.0	9.9	6.6	-6.8	11.2	12.6	2.8
1987	135.4	10.1	81.6	-6.5	27.4	10.3	7.3	-7.1	12.3	13.5	2.9
1988	145.1	10.9	87.7	-8.8	30.5	10.8	8.7	-9.0	14.4	13.6	2.9
1989	156.3	11.6	96.6	-11.6	34.6	11.3	9.1	-11.0	15.7	13.7	2.9
1990	180.4	12.4	109.7	-11.6	41.1	12.1	11.0	-12.2	17.8	14.4	3.1
1991	202.7	14.2	116.7	-12.2	52.5	12.9	12.4	-13.4	19.6	15.3	3.4
1992	237.0	14.4	132.3	-13.2	67.8	14.1	13.9	-14.3	22.1	17.2	3.8
1993	259.9	15.2	145.9	-15.3	75.8	14.8	14.6	-15.5	24.5	18.4	4.0
1994	282.6	15.1	162.5	-17.7	82.0	15.7	15.5	-16.2	25.7	19.3	4.1
1995	307.1	15.4	180.1	-20.2	89.1	16.4	15.9	-16.2	26.7	20.3	4.2
1996	325.6	15.4	194.3	-20.0	92.0	16.6	16.1	-15.7	26.9	20.9	4.2
1997	346.5	15.5	210.4	-20.4	95.6	17.1	16.6	-15.9	27.6	21.6	4.2
1998	357.4	15.6	213.6	-20.7	101.2	17.5	17.2	-16.7	29.7	21.6	4.1
1999	365.9	16.2	212.0	-21.6	108.0	18.2	18.5	-18.0	32.6	21.5	4.0
2000	389.0	17.8	219.0	-21.9	117.9	19.5	19.6	-19.7	36.8	21.7	4.0
2001 estimate	433.2	17.9	242.7	-23.4	128.9	20.8	21.2	-21.9	47.2	23.3	4.2
2002 estimate	475.6	22.4	256.9	-27.0	142.4	21.8	23.0	-24.2	60.3	24.3	4.4
2003 estimate	506.1	17.4	272.0	-29.9	152.7	22.2	25.0	-26.1	72.9	25.1	4.4
2004 estimate	539.9	18.0	287.3	-31.5	166.0	22.8	27.3	-28.3	78.3	26.0	4.5
2005 estimate	575.4	18.6	317.8	-35.0	180.5	23.3	29.7	-30.5	71.0	26.5	4.5
2006 estimate	603.7	19.1	333.9	-37.9	196.4	23.8	32.0	-32.7	69.2	27.1	4.5

Note: Totals for fiscal years prior to 1980 do not include defense health.

Table 17.1—TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–2000

(end-of-fiscal-year count, excluding Postal Service, in thousands)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies								
			Total	Agriculture	HHS, Education, Social Security Admin. ¹	Interior	Justice	Transportation	Treasury	Veterans	Other
1940	699	256	443	98	9	46	15		59	40	176
1941	1,081	556	525	91	10	50	21		66	43	244
1942	1,934	1,291	643	95	11	49	28		68	44	348
1943	2,935	2,200	735	109	11	43	31		82	53	406
1944	2,930	2,246	683	78	11	42	29		94	51	378
1945	3,370	2,635	736	82	11	45	26		97	65	409
1946	2,212	1,416	795	97	12	51	24		108	169	335
1947	1,637	859	777	88	12	53	24		95	217	288
1948	1,569	871	698	82	13	57	26		90	196	233
1949	1,573	880	694	87	12	59	26		90	195	226
1950	1,439	753	686	84	13	66	26		89	188	219
1951	1,974	1,235	738	81	16	65	32		92	183	269
1952	2,066	1,337	729	79	15	61	32		89	175	278
1953	2,026	1,332	694	78	35	59	30		85	178	226
1954	1,875	1,209	666	76	35	56	31		81	179	207
1955	1,860	1,187	673	86	40	54	31		79	178	206
1956	1,864	1,180	684	89	46	53	31		78	177	210
1957	1,869	1,161	708	96	53	55	31		78	174	222
1958	1,817	1,097	720	101	55	56	31		77	172	227
1959	1,805	1,078	727	97	59	55	30		76	171	238
1960	1,808	1,047	761	99	62	56	31		76	172	265
1961	1,825	1,042	782	103	70	59	31		80	175	265
1962	1,896	1,070	827	111	77	63	32		83	177	284
1963	1,911	1,050	861	116	81	73	32		87	173	300
1964	1,884	1,030	855	108	83	70	32		87	172	302
1965	1,901	1,034	867	113	87	71	33		89	167	307
1966	2,051	1,138	913	119	100	75	34		91	170	324
1967	2,251	1,303	949	122	106	77	34	58	89	173	289
1968	2,289	1,317	972	123	117	78	36	62	89	176	292
1969	2,301	1,342	960	125	113	75	36	64	89	175	283
1970	2,203	1,219	983	118	112	75	40	68	94	169	308
1971	2,144	1,154	989	120	115	72	45	72	99	180	288
1972	2,117	1,108	1,009	118	114	72	48	71	107	184	295
1973	2,083	1,053	1,030	113	128	74	48	71	108	198	289
1974	2,140	1,070	1,070	116	142	77	51	74	116	202	292
1975	2,149	1,042	1,107	121	147	80	52	75	122	213	297
1976	2,157	1,010	1,147	128	155	82	54	77	126	222	303
1977	2,182	1,009	1,173	132	159	87	53	76	127	224	313
1978	2,224	1,000	1,225	138	161	84	55	76	131	229	350
1979	2,161	960	1,201	128	161	78	55	74	125	226	355
1980	2,161	960	1,201	129	163	77	56	72	125	228	350
1981	2,143	984	1,159	129	162	76	55	59	122	232	323
1982	2,110	990	1,121	121	153	79	57	62	119	236	293
1983	2,157	1,026	1,131	124	152	80	59	63	126	239	288
1984	2,171	1,044	1,127	119	150	79	61	63	131	240	286
1985	2,252	1,107	1,145	122	147	80	64	62	132	247	289
1986	2,175	1,068	1,108	113	138	74	66	61	136	240	279
1987	2,232	1,090	1,142	117	132	74	71	62	149	250	287
1988	2,222	1,050	1,172	121	128	78	77	64	161	245	299
1989	2,238	1,075	1,162	122	127	78	80	66	153	246	292
1990	2,250	1,034	1,216	123	129	78	84	67	159	248	329
1991	2,243	1,013	1,230	126	135	82	91	70	166	256	305
1992	2,225	952	1,274	128	136	85	97	71	162	260	334
1993	2,157	891	1,266	124	135	85	98	69	156	268	331
1994	2,085	850	1,235	120	133	81	98	65	156	262	320

Table 17.1—TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–2000—Continued

(end-of-fiscal-year count, excluding Postal Service, in thousands)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies								
			Total	Agriculture	HHS, Education, Social Security Admin. ¹	Interior	Justice	Transportation	Treasury	Veterans	Other
1995	2,012	802	1,210	113	132	76	103	64	156	264	302
1996	1,934	768	1,166	110	130	71	110	63	146	251	286
1997	1,872	723	1,149	107	131	71	117	64	140	243	275
1998	1,856	693	1,163	106	130	72	123	65	141	240	287
1999	1,820	666	1,155	105	130	73	125	64	143	219	296
2000	1,784	651	1,133	104	132	74	126	64	144	220	270

¹ 1940–1953 data represent estimates for employment in these activities.

Table 17.2—TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–2000

(end-of-fiscal-year count, excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies								
			Total	Agriculture	HHS, Education, Social Security Admin. ¹	Interior	Justice	Transportation	Treasury	Veterans	Other
1940	100.0	36.6	63.3	14.0	1.2	6.5	2.1		8.4	5.7	25.1
1941	100.0	51.4	48.5	8.3	0.9	4.5	1.9		6.0	4.0	22.6
1942	100.0	66.7	33.2	4.9	0.5	2.5	1.4		3.5	2.2	17.9
1943	100.0	74.9	25.0	3.7	0.3	1.4	1.0		2.7	1.8	13.8
1944	100.0	76.6	23.3	2.6	0.3	1.4	0.9		3.1	1.7	12.9
1945	100.0	78.1	21.8	2.4	0.3	1.3	0.7		2.8	1.9	12.1
1946	100.0	64.0	35.9	4.3	0.5	2.3	1.0		4.8	7.6	15.1
1947	100.0	52.4	47.5	5.3	0.7	3.2	1.4		5.8	13.2	17.6
1948	100.0	55.5	44.4	5.2	0.8	3.6	1.6		5.7	12.4	14.8
1949	100.0	55.9	44.0	5.4	0.7	3.7	1.6		5.6	12.3	14.3
1950	100.0	52.3	47.6	5.8	0.9	4.6	1.8		6.2	13.0	15.2
1951	100.0	62.6	37.3	4.1	0.8	3.2	1.6		4.6	9.2	13.6
1952	100.0	64.7	35.2	3.8	0.7	2.9	1.5		4.3	8.4	13.4
1953	100.0	65.7	34.2	3.8	1.7	2.9	1.5		4.2	8.8	11.1
1954	100.0	64.4	35.5	4.0	1.8	3.0	1.6		4.3	9.5	11.0
1955	100.0	63.7	36.2	4.5	2.1	2.9	1.6		4.2	9.5	11.0
1956	100.0	63.3	36.6	4.7	2.4	2.8	1.6		4.1	9.4	11.2
1957	100.0	62.1	37.8	5.1	2.8	2.9	1.6		4.1	9.3	11.8
1958	100.0	60.3	39.6	5.5	3.0	3.0	1.6		4.2	9.4	12.5
1959	100.0	59.7	40.2	5.3	3.2	3.0	1.6		4.2	9.4	13.1
1960	100.0	57.9	42.0	5.4	3.4	3.1	1.7		4.2	9.5	14.6
1961	100.0	57.1	42.8	5.6	3.8	3.2	1.7		4.3	9.5	14.5
1962	100.0	56.4	43.5	5.8	4.0	3.3	1.6		4.3	9.3	14.9
1963	100.0	54.9	45.0	6.0	4.2	3.7	1.6		4.5	9.0	15.6
1964	100.0	54.6	45.3	5.7	4.4	3.6	1.7		4.6	9.1	16.0
1965	100.0	54.3	45.6	5.9	4.5	3.7	1.7		4.6	8.7	16.1
1966	100.0	55.4	44.5	5.7	4.8	3.6	1.6		4.4	8.3	15.7
1967	100.0	57.8	42.1	5.4	4.6	3.4	1.5	2.5	3.9	7.7	12.8
1968	100.0	57.5	42.4	5.3	5.1	3.3	1.5	2.7	3.8	7.6	12.7
1969	100.0	58.3	41.6	5.4	4.8	3.2	1.5	2.7	3.8	7.6	12.3
1970	100.0	55.3	44.6	5.3	5.0	3.3	1.8	3.0	4.2	7.6	14.0
1971	100.0	53.8	46.1	5.6	5.3	3.3	2.0	3.3	4.6	8.3	13.4
1972	100.0	52.3	47.6	5.5	5.4	3.4	2.2	3.3	5.0	8.7	13.9
1973	100.0	50.5	49.4	5.4	6.1	3.5	2.2	3.4	5.1	9.5	13.8
1974	100.0	50.0	49.9	5.4	6.6	3.5	2.3	3.4	5.4	9.4	13.6
1975	100.0	48.4	51.5	5.6	6.8	3.7	2.3	3.4	5.6	9.9	13.8
1976	100.0	46.8	53.1	5.9	7.1	3.7	2.5	3.5	5.8	10.3	14.0
1977	100.0	46.2	53.7	6.0	7.3	4.0	2.4	3.4	5.8	10.2	14.3
1978	100.0	44.9	55.0	6.2	7.2	3.7	2.4	3.4	5.9	10.2	15.7
1979	100.0	44.4	55.5	5.9	7.4	3.5	2.5	3.4	5.7	10.4	16.4
1980	100.0	44.4	55.5	5.9	7.5	3.5	2.6	3.3	5.7	10.5	16.1
1981	100.0	45.9	54.0	6.0	7.5	3.5	2.5	2.7	5.6	10.8	15.0
1982	100.0	46.8	53.1	5.7	7.2	3.7	2.7	2.9	5.6	11.1	13.8
1983	100.0	47.5	52.4	5.7	7.0	3.6	2.7	2.9	5.8	11.0	13.3
1984	100.0	48.0	51.9	5.4	6.8	3.6	2.8	2.8	6.0	11.0	13.1
1985	100.0	49.1	50.8	5.4	6.5	3.5	2.8	2.7	5.8	10.9	12.8
1986	100.0	49.0	50.9	5.2	6.3	3.4	3.0	2.8	6.2	11.0	12.8
1987	100.0	48.8	51.1	5.2	5.9	3.3	3.1	2.7	6.6	11.2	12.8
1988	100.0	47.2	52.7	5.4	5.7	3.5	3.4	2.8	7.2	11.0	13.4
1989	100.0	48.0	51.9	5.4	5.6	3.4	3.5	2.9	6.8	10.9	13.0
1990	100.0	45.9	54.0	5.4	5.7	3.4	3.7	2.9	7.0	11.0	14.6
1991	100.0	45.1	54.8	5.6	5.9	3.6	4.0	3.1	7.4	11.4	13.6
1992	100.0	42.7	57.2	5.7	6.1	3.8	4.3	3.1	7.2	11.6	15.0
1993	100.0	41.2	58.7	5.7	6.2	3.9	4.5	3.2	7.2	12.4	15.3
1994	100.0	40.7	59.2	5.7	6.3	3.8	4.6	3.1	7.4	12.5	15.3

Table 17.2—TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–2000—Continued

(end-of-fiscal-year count, excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies								
			Total	Agriculture	HHS, Education, Social Security Admin. ¹	Interior	Justice	Transportation	Treasury	Veterans	Other
1995	100.0	39.8	60.1	5.6	6.5	3.7	5.1	3.1	7.7	13.1	15.0
1996	100.0	39.7	60.2	5.6	6.6	3.6	5.6	3.2	7.5	12.9	14.7
1997	100.0	38.6	61.3	5.6	7.0	3.8	6.2	3.4	7.4	12.9	14.6
1998	100.0	37.3	62.6	5.6	6.9	3.9	6.6	3.4	7.5	12.9	15.4
1999	100.0	36.5	63.4	5.7	7.1	3.9	6.8	3.5	7.8	12.0	16.2
2000	100.0	36.5	63.4	5.8	7.3	4.1	7.0	3.5	8.0	12.3	15.1

¹ 1940–1953 data represent estimates for employment in these activities.

Table 17.3—TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–2002

(excluding Postal Service, in thousands)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies								
			Total	Agriculture	HHS, Education, Social Security Admin.	Interior	Justice	Transportation	Treasury	Veterans	Other
FTE Employment Subject to Administrative Ceilings ¹											
1981	2,109	947	1,162	117	155	81	56	59	124	214	357
1982	2,074	978	1,096	112	147	73	54	60	116	215	319
1983	2,074	983	1,091	110	147	73	56	62	119	217	307
1984	2,083	999	1,083	109	142	73	58	61	123	219	298
1985	2,112	1,029	1,084	107	137	72	61	61	127	221	297
1986	2,113	1,041	1,071	103	133	71	63	60	131	221	290
1987	2,105	1,032	1,073	103	127	70	66	60	138	221	289
1988	2,109	1,007	1,102	107	123	70	71	61	153	221	296
1989	2,129	1,023	1,106	110	122	71	76	63	154	212	297
1990	2,174	1,006	1,168	111	122	71	79	65	156	214	350
1991	2,112	969	1,143	110	126	72	84	66	160	218	307
Total FTE Employment											
1992	2,169	973	1,196	113	134	75	92	70	163	229	321
1993	2,139	932	1,207	114	136	78	95	69	161	234	319
1994	2,053	868	1,184	110	132	76	95	66	157	233	314
1995	1,970	822	1,148	104	129	72	98	63	157	228	297
1996	1,892	779	1,113	101	126	67	104	62	151	222	280
1997	1,835	746	1,089	98	127	66	111	62	145	212	267
1998	1,790	707	1,083	96	126	67	117	63	142	207	264
1999	1,778	681	1,097	95	126	67	121	64	144	206	274
2000	1,814	660	1,154	95	128	67	123	63	144	203	332
2001 estimate ...	1,751	641	1,110	98	131	70	129	65	148	206	263
2002 estimate ...	1,757	641	1,116	98	133	69	135	66	151	205	259

¹ FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.

Table 17.4—TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–2002

(excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin.	Interior	Justice	Transportation	Treasury	Veterans	Other	
FTE Employment Subject to Administrative Ceilings ¹												
1981	100.0	44.8	55.1	5.5	7.3	3.8	2.6	2.7	5.8	10.1	16.9	
1982	100.0	47.1	52.8	5.3	7.0	3.5	2.5	2.9	5.5	10.3	15.3	
1983	100.0	47.4	52.5	5.2	7.0	3.5	2.6	2.9	5.7	10.4	14.8	
1984	100.0	47.9	52.0	5.2	6.8	3.5	2.7	2.9	5.9	10.4	14.3	
1985	100.0	48.7	51.2	5.0	6.5	3.4	2.8	2.8	6.0	10.4	14.0	
1986	100.0	49.2	50.7	4.8	6.2	3.3	2.9	2.8	6.1	10.4	13.7	
1987	100.0	49.0	50.9	4.8	6.0	3.3	3.1	2.8	6.5	10.4	13.7	
1988	100.0	47.7	52.2	5.0	5.8	3.3	3.3	2.9	7.2	10.4	14.0	
1989	100.0	48.0	51.9	5.1	5.7	3.3	3.5	2.9	7.2	9.9	13.9	
1990	100.0	46.2	53.7	5.0	5.6	3.2	3.6	2.9	7.1	9.8	16.0	
1991	100.0	45.8	54.1	5.2	5.9	3.4	3.9	3.1	7.5	10.3	14.5	
Total FTE Employment												
1992	100.0	44.8	55.1	5.2	6.1	3.4	4.2	3.2	7.5	10.5	14.7	
1993	100.0	43.5	56.4	5.3	6.3	3.6	4.4	3.2	7.5	10.9	14.9	
1994	100.0	42.2	57.7	5.3	6.4	3.7	4.6	3.2	7.6	11.3	15.2	
1995	100.0	41.7	58.2	5.2	6.5	3.6	4.9	3.2	7.9	11.5	15.0	
1996	100.0	41.1	58.8	5.3	6.6	3.5	5.4	3.3	7.9	11.7	14.8	
1997	100.0	40.6	59.3	5.3	6.9	3.5	6.0	3.4	7.9	11.5	14.5	
1998	100.0	39.5	60.4	5.3	7.0	3.7	6.5	3.5	7.9	11.5	14.7	
1999	100.0	38.2	61.7	5.3	7.1	3.7	6.8	3.5	8.0	11.5	15.4	
2000	100.0	36.3	63.6	5.2	7.0	3.7	6.7	3.4	7.9	11.1	18.2	
2001 estimate ...	100.0	36.6	63.3	5.5	7.5	3.9	7.3	3.7	8.4	11.7	15.0	
2002 estimate ...	100.0	36.4	63.5	5.5	7.5	3.9	7.6	3.7	8.5	11.6	14.7	

¹ FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.

Table 17.5—GOVERNMENT EMPLOYMENT AND POPULATION: 1962–2000

Year	Government employment							Population	
	Federal ¹				State and local governments (thousands)	All governmental units (thousands)	Federal Executive Branch civilian as a percent of all governmental units	Total United States (thousands)	Federal Executive Branch civilian employment per 1,000 population
	Executive branch civilians (thousands)	Uniformed military personnel (thousands)	Legislative and judicial branch personnel (thousands)	Total Federal personnel (thousands)					
1962	2,485	2,840	30	5,354	6,549	11,903	20.9	186,538	13.3
1963 ²	2,498	2,732	30	5,260	6,868	12,128	20.6	189,242	13.2
1964 ²	2,470	2,719	31	5,220	7,248	12,468	19.8	191,889	12.9
1965	2,496	2,687	32	5,215	7,696	12,911	19.3	194,303	12.8
1966	2,726	3,129	33	5,888	8,221	14,109	19.3	196,560	13.9
1967	2,968	3,413	34	6,416	8,673	15,089	19.7	198,712	14.9
1968	3,020	3,584	35	6,639	9,102	15,741	19.2	200,706	15.0
1969 ³	3,040	3,499	36	6,575	9,437	16,012	19.0	202,677	15.0
1970 ⁴	2,944	3,104	38	6,085	9,822	15,907	18.5	205,052	14.4
1971 ⁴	2,883	2,752	40	5,675	10,184	15,859	18.2	207,661	13.9
1972	2,823	2,360	42	5,225	10,649	15,874	17.8	209,896	13.4
1973	2,781	2,289	44	5,113	11,069	16,182	17.2	211,909	13.1
1974	2,847	2,198	46	5,091	11,446	16,537	17.2	213,854	13.3
1975	2,848	2,164	49	5,061	11,937	16,998	16.8	215,973	13.2
1976	2,833	2,119	50	5,002	12,138	17,140	16.5	218,035	13.0
1977	2,840	2,112	53	5,005	12,400	17,405	16.3	220,239	12.9
1978	2,875	2,099	55	5,028	12,920	17,948	16.0	222,585	12.9
1979	2,823	2,063	53	4,939	13,174	18,113	15.6	225,055	12.5
1980 ⁴	2,821	2,090	55	4,965	13,375	18,340	15.4	227,726	12.4
1981 ⁴	2,806	2,122	54	4,982	13,259	18,241	15.4	229,966	12.2
1982	2,770	2,147	55	4,972	13,098	18,070	15.3	232,188	11.9
1983	2,820	2,163	56	5,039	13,096	18,135	15.6	234,307	12.0
1984	2,854	2,178	56	5,088	13,216	18,304	15.6	236,348	12.1
1985	3,008	2,190	58	5,256	13,519	18,775	16.0	238,466	12.6
1986	2,966	2,206	55	5,228	13,794	19,022	15.6	240,651	12.3
1987	3,030	2,213	58	5,301	14,067	19,368	15.6	242,804	12.5
1988	3,054	2,176	59	5,289	14,415	19,704	15.5	245,021	12.5
1989	3,064	2,168	60	5,292	14,791	20,083	15.3	247,342	12.4
1990 ⁴	3,067	2,106	61	5,234	15,219	20,453	15.0	249,973	12.3
1991 ⁴	3,048	2,040	64	5,152	15,436	20,588	14.8	252,665	12.1
1992	3,017	1,848	66	4,931	15,675	20,606	14.6	255,410	11.8
1993	2,947	1,744	66	4,758	15,926	20,684	14.2	258,119	11.4
1994	2,908	1,648	63	4,620	16,258	20,878	13.9	260,637	11.2
1995	2,858	1,555	62	4,475	16,484	20,959	13.6	263,082	10.9
1996	2,786	1,507	61	4,354	16,662	21,016	13.3	265,502	10.5
1997	2,725	1,439	62	4,226	16,858	21,084	12.9	268,048	10.2
1998	2,727	1,407	62	4,196	17,137	21,333	12.8	270,509	10.1
1999	2,687	1,386	63	4,135	17,501	21,636	12.4	272,945	9.8
2000 ⁴	2,645	1,384	63	4,092	17,793	21,885	12.1	275,306	9.6

¹ Covers total end-of-year civilian employment of full-time permanent, temporary, part-time, and intermittent employees. Executive branch includes the Postal Service, and, beginning in 1970, includes various disadvantaged youth and worker-trainee programs.

² Excludes 7,411 project employees in 1963 and 406 project employees in 1964 for the public works acceleration program.

³ On Jan. 1, 1969, 42,000 civilian technicians of the Army and Air Force National Guard converted by law from State to Federal employment status. They are included in the Federal employment figures in this table starting with 1969.

⁴ Includes temporary employees for the decennial census.

Note: U.S. Population figures for 1991–2000 are Census projections. The 2000 Census count yielded a population figure of 281,422 thousand.