MAY 0 1 2008

MEMORANDUM TO

Chief Information Officers

FROM:

Suzanne Hilding

SUBJECT:

OMB ITI LOB Commodity Infrastructure Data Call for

Telecommunications, Mainframes and Servers

The Office of Management and Budget (OMB) identified the Information Technology Infrastructure (ITI) as an E-Government Line of Business (LOB). The ITI LOB represents a significant opportunity to realize cost savings and cost avoidance through a coordinated approach to spending for commodity IT infrastructure.

The goals of the IT Infrastructure Line of Business (ITI LOB) are to:

- Increase interoperability of functions across agencies and programs;
- Reduce the total cost of commodity IT infrastructure and return savings to agency missions;
- · Collaborate within and across agencies, sectors, and government levels; and
- Improve governance of IT infrastructure investment in support of agency missions.

OMB, through its managing partner, General Services Administration, and the vendor for this effort, Gartner, Incorporated, will provide the templates and definitions to be used to gather the data. The current phase will focus on FY2007 telecommunications, mainframes and servers infrastructure information. It should reflect what is included in your operating unit's IT infrastructure Exhibit 300, Capital Asset Plan and Business Case.

Gartner will conduct training for all Federal agencies from May 5-8, 2008. Your Consolidated Infrastructure Team (CIT) representative has been notified and selected a training session that fits his/her schedule. Gartner has provided advance copies of the template and instructions, which have been shared with your CIT representatives. Contractors may participate in this effort if their respective contract(s) contains a non-disclosure clause or if they sign the non-disclosure statement included in the documentation.

Preparation of the Department's ITI LOB data call response requires documentation from each operating unit. This will consist of the completed template and any explanatory information as appropriate. After the data has been analyzed, Gartner will provide a separate report for each operating unit on the findings/recommendations based on the data collected.

By May 16, 2008, please provide a draft of your operating unit datasheets and explanatory information to Marlon Sellow (<u>MSellow@doc.gov</u>), (202) 482-0593. Please provide the final version by May 23, 2008. This will allow operating unit clarification and consolidation of the Department response.

Attachments

cc: Neil Shapiro, OB
Delia Davis, OAM
Lisa Casias, OFM
Teresa Coppolino, OFM
Budget Officers
Administrative Officers