

## SUPPLEMENTAL PROPOSALS

### DEPARTMENT OF DEFENSE—MILITARY

#### MILITARY PERSONNEL

#### ACTIVE AND RESERVE FORCES

The pending requests that follow cover pay, allowances, subsistence and other personnel costs for Active and Reserve component servicemembers activated for duty in Iraq, Afghanistan, and other areas around the world in support of Operation Iraqi Freedom and Operation Enduring Freedom. The requests include funding for special pays including imminent danger pay, family separation allowance, foreign language proficiency pay and hardship duty pay. To sustain the readiness levels of deploying units, resources are also provided to pay personnel maintained on active duty above the pre-war end-strength levels. The 2008 request includes funding to continue the President's goal of growing the permanent active component end-strength of the military. In addition, these accounts contain funds to ensure that servicemembers and their families receive timely compensation if the servicemember is injured or killed in defense of the nation.

This chapter presents the President's pending 2008 supplemental request in support of operations in the Global War on Terror (GWOT). Funding amounts presented are what remains following partial enactment of the President's request. The Departments of Agriculture, Defense, Homeland Security, Justice, and State, and the Intelligence Community need this funding to sustain GWOT operations, provide security in Iraq and Afghanistan, and assist these countries in rebuilding. The pending request also includes security and humanitarian assistance for other international emergencies.

In addition, the chapter includes non-GWOT 2008 proposals for the Department of Homeland Security.

### DEPARTMENT OF AGRICULTURE

#### FOREIGN AGRICULTURAL SERVICE

##### *Federal Funds*

##### PUBLIC LAW 480 TITLE II GRANTS

##### Program and Financing (in millions of dollars)

Identification code 12-2278-1-1-151	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.02 Title II .....		350	
10.00 Total new obligations (object class 41.0) .....		350	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		350	
23.95 Total new obligations .....		-350	
24.40 Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		350	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			166
73.10 Total new obligations .....		350	
73.20 Total outlays (gross) .....		-184	-107
74.40 Obligated balance, end of year .....		166	59
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		184	
86.93 Outlays from discretionary balances .....			107
87.00 Total outlays (gross) .....		184	107
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		350	
90.00 Outlays .....		184	107

The pending request would provide \$350 million for emergency food aid needs. Of this total, an estimated \$75 million is to address the emergency food needs in the Darfur region of Sudan, including refugees from the violence who are in Chad. The request provides an estimated \$275 million to meet other critical food situations elsewhere, particularly in southern Africa and the Horn of Africa. These funds may be used to replenish costs incurred in order to meet urgent needs.

##### *Federal Funds*

##### MILITARY PERSONNEL, ARMY

##### Program and Financing (in millions of dollars)

Identification code 21-2010-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Pay and allowance of officers .....		2,297	
00.02 Pay and allowance of enlisted personnel .....		6,948	
00.04 Subsistence of enlisted personnel .....		1,667	
00.05 Permanent change of station travel .....		265	
00.06 Other military personnel costs .....		358	
10.00 Total new obligations .....		11,535	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		11,535	
23.95 Total new obligations .....		-11,535	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		11,535	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			404
73.10 Total new obligations .....		11,535	
73.20 Total outlays (gross) .....		-1,131	-381
74.40 Obligated balance, end of year .....		404	23
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		11,131	
86.93 Outlays from discretionary balances .....			381
87.00 Total outlays (gross) .....		11,131	381
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		11,535	
90.00 Outlays .....		11,131	381

##### Object Classification (in millions of dollars)

Identification code 21-2010-1-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel .....		9,307	

MILITARY PERSONNEL, ARMY—Continued

Object Classification (in millions of dollars)—Continued

Identification code 21–2010–1–1–051	2007 actual	2008 est.	2009 est.
12.2		828	
12.2		784	
13.0		142	
21.0		170	
22.0		96	
42.0		186	
43.0		22	
99.9		11,535	

MILITARY PERSONNEL, NAVY

Program and Financing (in millions of dollars)

Identification code 17–1453–1–1–051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01		218	
00.02		368	
00.04		30	
00.05		40	
00.06		40	
10.00		696	

<b>Budgetary resources available for obligation:</b>			
22.00		696	
23.95		–696	

<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00		696	

<b>Change in obligated balances:</b>			
72.40			17
73.10		696	
73.20		–679	–16
74.40		17	1

<b>Outlays (gross), detail:</b>			
86.90		679	
86.93			16
87.00		679	16

<b>Net budget authority and outlays:</b>			
89.00		696	
90.00		679	16

Object Classification (in millions of dollars)

Identification code 17–1453–1–1–051	2007 actual	2008 est.	2009 est.
<b>Direct obligations:</b>			
11.7		546	
12.2		69	
13.0		31	
21.0		12	
22.0		28	
42.0		10	
99.9		696	

MILITARY PERSONNEL, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17–1105–1–1–051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01		351	
00.02		1,183	
00.04		52	

00.05	Permanent change of station travel	52	
00.06	Other military personnel costs	96	
10.00	Total new obligations	1,734	

<b>Budgetary resources available for obligation:</b>			
22.00	New budget authority (gross)	1,734	
23.95	Total new obligations	–1,734	

<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation	1,734	

<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year		47
73.10	Total new obligations	1,734	
73.20	Total outlays (gross)	–1,687	–28
74.40	Obligated balance, end of year	47	19

<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority	1,687	
86.93	Outlays from discretionary balances		28
87.00	Total outlays (gross)	1,687	28

<b>Net budget authority and outlays:</b>			
89.00	Budget authority	1,734	
90.00	Outlays	1,687	28

Object Classification (in millions of dollars)

Identification code 17–1105–1–1–051	2007 actual	2008 est.	2009 est.
<b>Direct obligations:</b>			
11.7	Personnel compensation: Military personnel	1,377	
12.2	Military personnel benefits	209	
13.0	Benefits for former personnel	19	
21.0	Travel and transportation of persons	17	
22.0	Transportation of things	35	
42.0	Insurance claims and indemnities	77	
99.9	Total new obligations	1,734	

MILITARY PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57–3500–1–1–051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01	Pay and allowances of officers	325	
00.02	Pay and allowances of enlisted personnel	805	
00.04	Subsistence of enlisted personnel	105	
00.05	Permanent change of station travel	6	
00.06	Other military personnel costs	37	
10.00	Total new obligations	1,278	

<b>Budgetary resources available for obligation:</b>			
22.00	New budget authority (gross)	1,278	
23.95	Total new obligations	–1,278	

<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation	1,278	

<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year		19
73.10	Total new obligations	1,278	
73.20	Total outlays (gross)	–1,259	–14
74.40	Obligated balance, end of year	19	5

<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority	1,259	
86.93	Outlays from discretionary balances		14
87.00	Total outlays (gross)	1,259	14

<b>Net budget authority and outlays:</b>			
89.00	Budget authority	1,278	

90.00	Outlays .....	1,259	14
-------	---------------	-------	----

**Object Classification** (in millions of dollars)

Identification code 57-3500-1-1-051	2007 actual	2008 est.	2009 est.
<b>Direct obligations:</b>			
11.7	Personnel compensation: Military personnel .....	1,007	
12.2	Accrued retirement benefits .....	125	
12.2	Other personnel benefits .....	102	
13.0	Benefits for former personnel .....	16	
21.0	Travel and transportation of persons .....	1	
22.0	Transportation of things .....	5	
42.0	Insurance claims and indemnities .....	22	
99.9	Total new obligations .....	1,278	

**RESERVE PERSONNEL, ARMY**

**Program and Financing** (in millions of dollars)

Identification code 21-2070-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01	Unit and individual training .....	299	
10.00	Total new obligations .....	299	
<b>Budgetary resources available for obligation:</b>			
22.00	New budget authority (gross) .....	299	
23.95	Total new obligations .....	-299	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation .....	299	
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....		23
73.10	Total new obligations .....	299	
73.20	Total outlays (gross) .....	-276	-18
74.40	Obligated balance, end of year .....	23	5
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority .....	276	
86.93	Outlays from discretionary balances .....		18
87.00	Total outlays (gross) .....	276	18
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	299	
90.00	Outlays .....	276	18

**Object Classification** (in millions of dollars)

Identification code 21-2070-1-1-051	2007 actual	2008 est.	2009 est.
<b>Direct obligations:</b>			
11.7	Personnel compensation: Military personnel .....	72	
12.2	Accrued retirement benefits .....	1	
12.2	Other personnel benefits .....	226	
99.9	Total new obligations .....	299	

**RESERVE PERSONNEL, NAVY**

**Program and Financing** (in millions of dollars)

Identification code 17-1405-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01	Unit and individual training .....	70	
10.00	Total new obligations .....	70	
<b>Budgetary resources available for obligation:</b>			
22.00	New budget authority (gross) .....	70	
23.95	Total new obligations .....	-70	

**New budget authority (gross), detail:**

Discretionary:			
40.00	Appropriation .....	70	

**Change in obligated balances:**

72.40	Obligated balance, start of year .....		5
73.10	Total new obligations .....	70	
73.20	Total outlays (gross) .....	-65	-3
74.40	Obligated balance, end of year .....	5	2

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	65	
86.93	Outlays from discretionary balances .....		3
87.00	Total outlays (gross) .....	65	3

**Net budget authority and outlays:**

89.00	Budget authority .....	70	
90.00	Outlays .....	65	3

**Object Classification** (in millions of dollars)

Identification code 17-1405-1-1-051	2007 actual	2008 est.	2009 est.
<b>Direct obligations:</b>			
11.7	Personnel compensation: Military personnel .....	64	
12.2	Military personnel benefits .....	6	
99.9	Total new obligations .....	70	

**RESERVE PERSONNEL, MARINE CORPS**

**Program and Financing** (in millions of dollars)

Identification code 17-1108-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01	Unit and individual training .....	15	
10.00	Total new obligations .....	15	
<b>Budgetary resources available for obligation:</b>			
22.00	New budget authority (gross) .....	15	
23.95	Total new obligations .....	-15	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation .....	15	
<b>Change in obligated balances:</b>			
73.10	Total new obligations .....		15
73.20	Total outlays (gross) .....	-15	
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority .....	15	
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	15	
90.00	Outlays .....	15	

**Object Classification** (in millions of dollars)

Identification code 17-1108-1-1-051	2007 actual	2008 est.	2009 est.
<b>Direct obligations:</b>			
11.7	Personnel compensation: Military personnel .....	13	
12.2	Accrued retirement benefits .....	2	
99.9	Total new obligations .....	15	

**RESERVE PERSONNEL, AIR FORCE**

**Program and Financing** (in millions of dollars)

Identification code 57-3700-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			

RESERVE PERSONNEL, AIR FORCE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-3700-1-1-051	2007 actual	2008 est.	2009 est.
00.01 Unit and individual training .....		3	
10.00 Total new obligations (object class 11.7) .....		3	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		3	
23.95 Total new obligations .....		-3	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		3	
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....		3	
73.20 Total outlays (gross) .....		-3	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		3	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		3	
90.00 Outlays .....		3	

NATIONAL GUARD PERSONNEL, ARMY

Program and Financing (in millions of dollars)

Identification code 21-2060-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Unit and individual training .....		1,137	
10.00 Total new obligations .....		1,137	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		1,137	
23.95 Total new obligations .....		-1,137	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		1,137	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			45
73.10 Total new obligations .....		1,137	
73.20 Total outlays (gross) .....		-1,092	-39
74.40 Obligated balance, end of year .....		45	6
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		1,092	
86.93 Outlays from discretionary balances .....			39
87.00 Total outlays (gross) .....		1,092	39
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		1,137	
90.00 Outlays .....		1,092	39

Object Classification (in millions of dollars)

Identification code 21-2060-1-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel .....		705	
12.2 Accrued retirement benefits .....		8	
12.2 Other personnel benefits .....		421	
22.0 Transportation of things .....		3	
99.9 Total new obligations .....		1,137	

OPERATION AND MAINTENANCE

The pending requests that follow would fund operations and maintenance activities for active and reserve components of all Services in support of Operation Iraqi Freedom and Operation Enduring Freedom. These activities encompass ground combat operations, flying hours, military intelligence activities, logistics support, fuel purchases, base support, depot maintenance, and over-ocean transportation related to the wars in Iraq and Afghanistan. In addition to covering the Services' core requirements, the requests also include the remaining funding to support the continued development of the Iraqi and Afghan Security Forces, the Commander's Emergency Response Program, and support for coalition partners.

Federal Funds

OPERATION AND MAINTENANCE, ARMY

Program and Financing (in millions of dollars)

Identification code 21-2020-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Operating forces .....		18,603	
00.03 Training and recruiting .....		5	
00.04 Administration and servicewide activities .....		112	
10.00 Total new obligations .....		18,720	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		18,720	
23.95 Total new obligations .....		-18,720	
24.40 Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		18,720	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			15,481
73.10 Total new obligations .....		18,720	
73.20 Total outlays (gross) .....		-3,239	-14,602
74.40 Obligated balance, end of year .....		15,481	879
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		3,239	
86.93 Outlays from discretionary balances .....			14,602
87.00 Total outlays (gross) .....		3,239	14,602
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		18,720	
90.00 Outlays .....		3,239	14,602

Object Classification (in millions of dollars)

Identification code 21-2020-1-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0 Travel and transportation of persons .....		518	
22.0 Transportation of things .....		2,414	
23.3 Communications, utilities, and miscellaneous charges .....		1,897	
25.1 Advisory and assistance services .....		86	
25.2 Other services .....		2,242	
25.4 Operation and maintenance of facilities .....		3,794	
25.7 Operation and maintenance of equipment .....		862	
25.8 Subsistence and support of persons .....		86	
26.0 Supplies and materials .....		6,821	
99.9 Total new obligations .....		18,720	

OPERATION AND MAINTENANCE, NAVY

Program and Financing (in millions of dollars)

Identification code 17-1804-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Operating forces .....		2,201	
00.02 Mobilization .....		94	
00.03 Training and recruiting .....		39	
00.04 Administration and servicewide activities .....		52	
10.00 Total new obligations .....		2,386	

<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		2,386	
23.95 Total new obligations .....		-2,386	

<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		2,499	
41.00 Transferred to other accounts .....		-113	
43.00 Appropriation (total discretionary) .....		2,386	

<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			1,945
73.10 Total new obligations .....		2,386	
73.20 Total outlays (gross) .....		-441	-1,806
74.40 Obligated balance, end of year .....		1,945	139

<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		441	
86.93 Outlays from discretionary balances .....			1,806
87.00 Total outlays (gross) .....		441	1,806

<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		2,386	
90.00 Outlays .....		441	1,806

Object Classification (in millions of dollars)

Identification code 17-1804-1-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
22.0 Transportation of things .....		344	
23.3 Communications, utilities, and miscellaneous charges .....		49	
24.0 Printing and reproduction .....		16	
25.2 Contracts with the private sector .....		239	
25.3 Purchases from revolving funds .....		90	
25.4 Operation and maintenance of facilities .....		672	
25.7 Operation and maintenance of equipment .....		601	
26.0 Supplies and materials .....		375	
99.9 Total new obligations .....		2,386	

OPERATION AND MAINTENANCE, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17-1106-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Operating forces .....		278	
00.03 Training and recruiting .....		28	
10.00 Total new obligations .....		306	

<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		306	
23.95 Total new obligations .....		-306	
24.40 Unobligated balance carried forward, end of year .....			

<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		306	

<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			260

73.10 Total new obligations .....	306	
73.20 Total outlays (gross) .....	-46	-241
74.40 Obligated balance, end of year .....	260	19

<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	46		
86.93 Outlays from discretionary balances .....		241	
87.00 Total outlays (gross) .....	46	241	

<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	306		
90.00 Outlays .....	46	241	

Object Classification (in millions of dollars)

Identification code 17-1106-1-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
22.0 Transportation of things .....		26	
25.2 Other services .....		13	
25.4 Operation and maintenance of facilities .....		112	
25.7 Operation and maintenance of equipment .....		155	
99.9 Total new obligations .....		306	

OPERATION AND MAINTENANCE, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-3400-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Operating forces .....		3,300	
00.02 Mobilization .....		2,237	
00.03 Training and recruiting .....		110	
00.04 Administration and servicewide activities .....		280	
10.00 Total new obligations .....		5,927	

<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		5,927	
23.95 Total new obligations .....		-5,927	

<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		5,927	

<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			4,890
73.10 Total new obligations .....		5,927	
73.20 Total outlays (gross) .....		-1,037	-4,582
74.40 Obligated balance, end of year .....		4,890	308

<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		1,037	
86.93 Outlays from discretionary balances .....			4,582
87.00 Total outlays (gross) .....		1,037	4,582

<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		5,927	
90.00 Outlays .....		1,037	4,582

Object Classification (in millions of dollars)

Identification code 57-3400-1-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
13.0 Benefits for former personnel .....		725	
22.0 Transportation of things .....		875	
23.1 Rental payments to GSA .....		376	
25.2 Contracts with the private sector .....		429	
25.3 Purchases from revolving funds .....		1,526	
25.4 Operation and maintenance of facilities .....		555	
25.7 Operation and maintenance of equipment .....		624	
26.0 Supplies and materials .....		197	
31.0 Equipment .....		620	

OPERATION AND MAINTENANCE, AIR FORCE—Continued

Object Classification (in millions of dollars)—Continued

Identification code 57-3400-1-1-051	2007 actual	2008 est.	2009 est.
99.9 Total new obligations .....		5,927	

OPERATION AND MAINTENANCE, DEFENSE-WIDE

Program and Financing (in millions of dollars)

Identification code 97-0100-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Operating Forces .....		639	
00.04 Administration and servicewide activities .....		2,581	
10.00 Total new obligations .....		3,220	

<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		3,220	
23.95 Total new obligations .....		-3,220	

<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		3,220	

<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			1,729
73.10 Total new obligations .....		3,220	
73.20 Total outlays (gross) .....		-1,491	-1,546
74.40 Obligated balance, end of year .....		1,729	183

<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		1,491	
86.93 Outlays from discretionary balances .....			1,546
87.00 Total outlays (gross) .....		1,491	1,546

<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		3,220	
90.00 Outlays .....		1,491	1,546

Object Classification (in millions of dollars)

Identification code 97-0100-1-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....		5	
11.5 Other personnel compensation .....		12	
11.9 Total personnel compensation .....		17	
12.1 Civilian personnel benefits .....		1	
21.0 Travel and transportation of persons .....		70	
22.0 Transportation of things .....		112	
23.3 Communications, utilities, and miscellaneous charges .....		108	
25.1 Advisory and assistance services .....		275	
25.2 Other services .....		1,260	
25.3 Other purchases of goods and services from Government accounts .....		332	
25.3 Purchases from revolving funds .....		106	
25.7 Operation and maintenance of equipment .....		68	
26.0 Supplies and materials .....		683	
31.0 Equipment .....		188	
99.9 Total new obligations .....		3,220	

Employment Summary

Identification code 97-0100-1-1-051	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment .....		54	

OFFICE OF THE INSPECTOR GENERAL

Program and Financing (in millions of dollars)

Identification code 97-0107-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Operation and maintenance .....		4	
10.00 Total new obligations (object class 31.0) .....		4	

<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		4	
23.95 Total new obligations .....		-4	

<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		4	

<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			2
73.10 Total new obligations .....		4	
73.20 Total outlays (gross) .....		-2	-2
74.40 Obligated balance, end of year .....		2	

<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		2	
86.93 Outlays from discretionary balances .....			2
87.00 Total outlays (gross) .....		2	2

<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		4	
90.00 Outlays .....		2	2

OPERATION AND MAINTENANCE, ARMY RESERVE

Program and Financing (in millions of dollars)

Identification code 21-2080-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Operating forces .....		119	
10.00 Total new obligations (object class 26.0) .....		119	

<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		119	
23.95 Total new obligations .....		-119	

<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		119	

<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			100
73.10 Total new obligations .....		119	
73.20 Total outlays (gross) .....		-19	-92
74.40 Obligated balance, end of year .....		100	8

<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		19	
86.93 Outlays from discretionary balances .....			92
87.00 Total outlays (gross) .....		19	92

<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		119	
90.00 Outlays .....		19	92

OPERATION AND MAINTENANCE, NAVY RESERVE

Program and Financing (in millions of dollars)

Identification code 17-1806-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			

00.01	Operating forces .....	42	
10.00	Total new obligations .....	42	

**Budgetary resources available for obligation:**

22.00	New budget authority (gross) .....	42	
23.95	Total new obligations .....	-42	

**New budget authority (gross), detail:**

Discretionary:			
40.00	Appropriation .....	42	

**Change in obligated balances:**

72.40	Obligated balance, start of year .....		35
73.10	Total new obligations .....	42	
73.20	Total outlays (gross) .....	-7	-32
74.40	Obligated balance, end of year .....	35	3

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	7	
86.93	Outlays from discretionary balances .....		32
87.00	Total outlays (gross) .....	7	32

**Net budget authority and outlays:**

89.00	Budget authority .....	42	
90.00	Outlays .....	7	32

**Object Classification (in millions of dollars)**

Identification code 17-1806-1-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.4	Operation and maintenance of facilities .....	6	
25.7	Operation and maintenance of equipment .....	30	
26.0	Supplies and materials .....	6	
99.9	Total new obligations .....	42	

**OPERATION AND MAINTENANCE, MARINE CORPS RESERVE**

**Program and Financing (in millions of dollars)**

Identification code 17-1107-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01	Operating forces .....	22	
10.00	Total new obligations .....	22	

**Budgetary resources available for obligation:**

22.00	New budget authority (gross) .....	22	
23.95	Total new obligations .....	-22	

**New budget authority (gross), detail:**

Discretionary:			
40.00	Appropriation .....	22	

**Change in obligated balances:**

72.40	Obligated balance, start of year .....		19
73.10	Total new obligations .....	22	
73.20	Total outlays (gross) .....	-3	-16
74.40	Obligated balance, end of year .....	19	3

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	3	
86.93	Outlays from discretionary balances .....		16
87.00	Total outlays (gross) .....	3	16

**Net budget authority and outlays:**

89.00	Budget authority .....	22	
90.00	Outlays .....	3	16

**Object Classification (in millions of dollars)**

Identification code 17-1107-1-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			

25.2	Other services .....	1	
25.7	Operation and maintenance of equipment .....	21	
99.9	Total new obligations .....	22	

**OPERATION AND MAINTENANCE, AIR FORCE RESERVE**

**Program and Financing (in millions of dollars)**

Identification code 57-3740-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01	Operating forces .....	12	
10.00	Total new obligations (object class 26.0) .....	12	

**Budgetary resources available for obligation:**

22.00	New budget authority (gross) .....	12	
23.95	Total new obligations .....	-12	

**New budget authority (gross), detail:**

Discretionary:			
40.00	Appropriation .....	12	

**Change in obligated balances:**

72.40	Obligated balance, start of year .....		10
73.10	Total new obligations .....	12	
73.20	Total outlays (gross) .....	-2	-9
74.40	Obligated balance, end of year .....	10	1

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	2	
86.93	Outlays from discretionary balances .....		9
87.00	Total outlays (gross) .....	2	9

**Net budget authority and outlays:**

89.00	Budget authority .....	12	
90.00	Outlays .....	2	9

**OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD**

**Program and Financing (in millions of dollars)**

Identification code 21-2065-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01	Operating forces .....	430	
10.00	Total new obligations (object class 26.0) .....	430	

**Budgetary resources available for obligation:**

22.00	New budget authority (gross) .....	430	
23.95	Total new obligations .....	-430	

**New budget authority (gross), detail:**

Discretionary:			
40.00	Appropriation .....	430	

**Change in obligated balances:**

72.40	Obligated balance, start of year .....		359
73.10	Total new obligations .....	430	
73.20	Total outlays (gross) .....	-71	-328
74.40	Obligated balance, end of year .....	359	31

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	71	
86.93	Outlays from discretionary balances .....		328
87.00	Total outlays (gross) .....	71	328

**Net budget authority and outlays:**

89.00	Budget authority .....	430	
90.00	Outlays .....	71	328

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Program and Financing (in millions of dollars)

Identification code 57-3840-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Operating forces		52	
10.00 Total new obligations (object class 26.0)		52	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)		52	
23.95 Total new obligations		-52	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation		52	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year			42
73.10 Total new obligations		52	
73.20 Total outlays (gross)		-10	-39
74.40 Obligated balance, end of year		42	3
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority		10	
86.93 Outlays from discretionary balances			39
87.00 Total outlays (gross)		10	39
<b>Net budget authority and outlays:</b>			
89.00 Budget authority		52	
90.00 Outlays		10	39

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES

Program and Financing (in millions of dollars)

Identification code 97-0105-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Drug interdiction and counter drug activities		65	
10.00 Total new obligations		65	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)		65	
23.95 Total new obligations		-65	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation		65	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year			53
73.10 Total new obligations		65	
73.20 Total outlays (gross)		-12	-49
74.40 Obligated balance, end of year		53	4
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority		12	
86.93 Outlays from discretionary balances			49
87.00 Total outlays (gross)		12	49
<b>Net budget authority and outlays:</b>			
89.00 Budget authority		65	
90.00 Outlays		12	49

Object Classification (in millions of dollars)

Identification code 97-0105-1-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0 Travel and transportation of persons		4	
22.0 Transportation of things		1	
23.3 Communications, utilities, and miscellaneous charges		1	

25.1 Advisory and assistance services		5	
25.2 Other services		12	
25.3 Other purchases of goods and services from Government accounts		11	
25.4 Operation and maintenance of facilities		2	
25.7 Operation and maintenance of equipment		2	
26.0 Supplies and materials		21	
31.0 Equipment		6	
99.9 Total new obligations		65	

DEFENSE HEALTH PROGRAM

Program and Financing (in millions of dollars)

Identification code 97-0130-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Operation and maintenance		562	
10.00 Total new obligations		562	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)		562	
23.95 Total new obligations		-562	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation		562	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year			454
73.10 Total new obligations		562	
73.20 Total outlays (gross)		-108	-417
74.40 Obligated balance, end of year		454	37
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority		108	
86.93 Outlays from discretionary balances			417
87.00 Total outlays (gross)		108	417
<b>Net budget authority and outlays:</b>			
89.00 Budget authority		562	
90.00 Outlays		108	417

Object Classification (in millions of dollars)

Identification code 97-0130-1-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0 Travel and transportation of persons		10	
22.0 Transportation of things		19	
23.3 Communications, utilities, and miscellaneous charges		1	
25.3 Other purchases of goods and services from Government accounts		67	
25.6 Medical care		213	
26.0 Supplies and materials		231	
31.0 Equipment		21	
99.9 Total new obligations		562	

IRAQ FREEDOM FUND

Program and Financing (in millions of dollars)

Identification code 97-0141-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
01.01 Iraq Freedom Fund, Def		104	
10.00 Total new obligations (object class 25.2)		104	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)		104	
23.95 Total new obligations		-104	
24.40 Unobligated balance carried forward, end of year			



<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation	104	
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year		85
73.10	Total new obligations	104	
73.20	Total outlays (gross)	-19	-79
74.40	Obligated balance, end of year	85	6
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority	19	
86.93	Outlays from discretionary balances		79
87.00	Total outlays (gross)	19	79
<b>Net budget authority and outlays:</b>			
89.00	Budget authority	104	
90.00	Outlays	19	79

**AFGHANISTAN SECURITY FORCES FUND**

**Program and Financing (in millions of dollars)**

Identification code 21-2091-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01	Ministry of Defense	614	
00.02	Ministry of Interior	736	
10.00	Total new obligations	1,350	
<b>Budgetary resources available for obligation:</b>			
22.00	New budget authority (gross)	1,350	
23.95	Total new obligations	-1,350	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation	1,350	
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year		1,096
73.10	Total new obligations	1,350	
73.20	Total outlays (gross)	-254	-1,017
74.40	Obligated balance, end of year	1,096	79
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority	254	
86.93	Outlays from discretionary balances		1,017
87.00	Total outlays (gross)	254	1,017
<b>Net budget authority and outlays:</b>			
89.00	Budget authority	1,350	
90.00	Outlays	254	1,017

**Object Classification (in millions of dollars)**

Identification code 21-2091-1-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
23.3	Communications, utilities, and miscellaneous charges	20	
25.2	Other services	200	
25.4	Operation and maintenance of facilities	20	
25.7	Operation and maintenance of equipment	25	
26.0	Supplies and materials	435	
31.0	Equipment	250	
32.0	Land and structures	400	
99.9	Total new obligations	1,350	

**IRAQ SECURITY FORCES FUND**

**Program and Financing (in millions of dollars)**

Identification code 21-2092-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			

00.01	Ministry of Defense	744	
00.02	Ministry of Interior	603	
00.03	Quick response	153	
10.00	Total new obligations	1,500	
<b>Budgetary resources available for obligation:</b>			
22.00	New budget authority (gross)	1,500	
23.95	Total new obligations	-1,500	

<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation	1,500	
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year		1,218
73.10	Total new obligations	1,500	
73.20	Total outlays (gross)	-282	-1,130
74.40	Obligated balance, end of year	1,218	88

<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority	282	
86.93	Outlays from discretionary balances		1,130
87.00	Total outlays (gross)	282	1,130

<b>Net budget authority and outlays:</b>			
89.00	Budget authority	1,500	
90.00	Outlays	282	1,130

**Object Classification (in millions of dollars)**

Identification code 21-2092-1-1-051	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0	Travel and transportation of persons	5	
22.0	Transportation of things	65	
25.1	Advisory and assistance services	572	
25.2	Other services	115	
25.7	Operation and maintenance of equipment	20	
26.0	Supplies and materials	113	
31.0	Equipment	610	
99.9	Total new obligations	1,500	

**PROCUREMENT**

The pending requests that follow would fund the acquisition of combat vehicles, aircraft, weapons, communications, and other equipment needed to support the Global War on Terror. Funds provided will be used to reconstitute equipment destroyed, damaged, or worn out by combat operations, or to ensure that adequate equipment is available to support training for deploying units. Additional funding is provided to improve the force protection capability of combat and support units. Procurement funds will also be used to equip additional Army and Marine Corps units, which once created will help reduce the operational stress on deployed combat units.

**Federal Funds**

**AIRCRAFT PROCUREMENT, ARMY**

**Program and Financing (in millions of dollars)**

Identification code 21-2031-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01	Aircraft	233	27
00.02	Modification of aircraft	580	68
00.04	Support equipment and facilities	192	23
10.00	Total new obligations (object class 31.0)	1,005	118
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year		177
22.00	New budget authority (gross)	1,182	

AIRCRAFT PROCUREMENT, ARMY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21–2031–1–1–051	2007 actual	2008 est.	2009 est.
23.90 Total budgetary resources available for obligation .....		1,182	177
23.95 Total new obligations .....		– 1,005	– 118
24.40 Unobligated balance carried forward, end of year .....		177	59
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		1,182	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			964
73.10 Total new obligations .....		1,005	118
73.20 Total outlays (gross) .....		– 41	– 681
74.40 Obligated balance, end of year .....		964	401
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		41	
86.93 Outlays from discretionary balances .....			681
87.00 Total outlays (gross) .....		41	681
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		1,182	
90.00 Outlays .....		41	681

MISSILE PROCUREMENT, ARMY

Program and Financing (in millions of dollars)

Identification code 21–2032–1–1–051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.02 Other missiles .....		522	61
00.03 Modification of missiles .....		23	3
10.00 Total new obligations (object class 31.0) .....		545	64
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....			97
22.00 New budget authority (gross) .....		642	
23.90 Total budgetary resources available for obligation .....		642	97
23.95 Total new obligations .....		– 545	– 64
24.40 Unobligated balance carried forward, end of year .....		97	33
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		642	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			532
73.10 Total new obligations .....		545	64
73.20 Total outlays (gross) .....		– 13	– 348
74.40 Obligated balance, end of year .....		532	248
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		13	
86.93 Outlays from discretionary balances .....			348
87.00 Total outlays (gross) .....		13	348
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		642	
90.00 Outlays .....		13	348

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

Program and Financing (in millions of dollars)

Identification code 21–2033–1–1–051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Tracked combat vehicles .....		3,949	861
00.02 Weapons and other combat vehicles .....		622	135
10.00 Total new obligations (object class 31.0) .....		4,571	996
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....			1,289
22.00 New budget authority (gross) .....		5,860	
23.90 Total budgetary resources available for obligation .....		5,860	1,289
23.95 Total new obligations .....		– 4,571	– 996
24.40 Unobligated balance carried forward, end of year .....		1,289	293
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		5,860	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			4,424
73.10 Total new obligations .....		4,571	996
73.20 Total outlays (gross) .....		– 147	– 3,135
74.40 Obligated balance, end of year .....		4,424	2,285
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		147	
86.93 Outlays from discretionary balances .....			3,135
87.00 Total outlays (gross) .....		147	3,135
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		5,860	
90.00 Outlays .....		147	3,135

PROCUREMENT OF AMMUNITION, ARMY

Program and Financing (in millions of dollars)

Identification code 21–2034–1–1–051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.10 Ammunition .....		133	21
00.11 Ammunition production base support .....		168	26
10.00 Total new obligations (object class 26.0) .....		301	47
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....			59
22.00 New budget authority (gross) .....		360	
23.90 Total budgetary resources available for obligation .....		360	59
23.95 Total new obligations .....		– 301	– 47
24.40 Unobligated balance carried forward, end of year .....		59	12
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		360	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			291
73.10 Total new obligations .....		301	47
73.20 Total outlays (gross) .....		– 10	– 207
74.40 Obligated balance, end of year .....		291	131
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		10	
86.93 Outlays from discretionary balances .....			207
87.00 Total outlays (gross) .....		10	207
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		360	

90.00	Outlays .....	10	207
-------	---------------	----	-----

**OTHER PROCUREMENT, ARMY**  
**Program and Financing** (in millions of dollars)

Identification code 21-2035-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01	Tactical and support vehicles .....	8,618	774
00.02	Communications and electronics equipment .....	8,009	720
00.03	Other support equipment .....	2,155	194
10.00	Total new obligations (object class 31.0) .....	18,782	1,688
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....		2,321
22.00	New budget authority (gross) .....	21,103	
23.90	Total budgetary resources available for obligation .....	21,103	2,321
23.95	Total new obligations .....	-18,782	-1,688
24.40	Unobligated balance carried forward, end of year .....	2,321	633
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation .....	21,103	
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....		17,600
73.10	Total new obligations .....	18,782	1,688
73.20	Total outlays (gross) .....	-1,182	-13,569
74.40	Obligated balance, end of year .....	17,600	5,719
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority .....	1,182	
86.93	Outlays from discretionary balances .....		13,569
87.00	Total outlays (gross) .....	1,182	13,569
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	21,103	
90.00	Outlays .....	1,182	13,569

**AIRCRAFT PROCUREMENT, NAVY**  
**Program and Financing** (in millions of dollars)

Identification code 17-1506-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01	Combat aircraft .....	1,514	216
00.04	Other aircraft .....	416	59
00.05	Modification of aircraft .....	722	103
00.06	Aircraft spares and repair parts .....	325	46
00.07	Aircraft support equipment and facilities .....	265	39
10.00	Total new obligations (object class 31.0) .....	3,242	463
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....		618
22.00	New budget authority (gross) .....	3,860	
23.90	Total budgetary resources available for obligation .....	3,860	618
23.95	Total new obligations .....	-3,242	-463
24.40	Unobligated balance carried forward, end of year .....	618	155
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation .....	3,860	
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....		3,049
73.10	Total new obligations .....	3,242	463
73.20	Total outlays (gross) .....	-193	-2,119
74.40	Obligated balance, end of year .....	3,049	1,393

<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority .....	193	
86.93	Outlays from discretionary balances .....		2,119
87.00	Total outlays (gross) .....	193	2,119

<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	3,860	
90.00	Outlays .....	193	2,119

**WEAPONS PROCUREMENT, NAVY**  
**Program and Financing** (in millions of dollars)

Identification code 17-1507-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.02	Other missiles .....	141	16
00.04	Other weapons .....	136	16
10.00	Total new obligations (object class 31.0) .....	277	32
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....		41
22.00	New budget authority (gross) .....	318	
23.90	Total budgetary resources available for obligation .....	318	41
23.95	Total new obligations .....	-277	-32
24.40	Unobligated balance carried forward, end of year .....	41	9
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation .....	318	
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....		256
73.10	Total new obligations .....	277	32
73.20	Total outlays (gross) .....	-21	-167
74.40	Obligated balance, end of year .....	256	121
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority .....	21	
86.93	Outlays from discretionary balances .....		167
87.00	Total outlays (gross) .....	21	167
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	318	
90.00	Outlays .....	21	167

**PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS**  
**Program and Financing** (in millions of dollars)

Identification code 17-1508-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01	Ammunition, Navy .....	40	4
00.02	Ammunition, Marine Corps .....	231	20
10.00	Total new obligations (object class 31.0) .....	271	24
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....		34
22.00	New budget authority (gross) .....	305	
23.90	Total budgetary resources available for obligation .....	305	34
23.95	Total new obligations .....	-271	-24
24.40	Unobligated balance carried forward, end of year .....	34	10
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation .....	305	
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....		268

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS—  
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1508-1-1-051	2007 actual	2008 est.	2009 est.
73.10 Total new obligations .....		271	24
73.20 Total outlays (gross) .....		-3	-163
74.40 Obligated balance, end of year .....		268	129
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		3	
86.93 Outlays from discretionary balances .....			163
87.00 Total outlays (gross) .....		3	163
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		305	
90.00 Outlays .....		3	163

OTHER PROCUREMENT, NAVY

Program and Financing (in millions of dollars)

Identification code 17-1810-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Ships support equipment .....		27	4
00.02 Communications and electronics equipment .....		131	18
00.03 Aviation support equipment .....		34	5
00.04 Ordnance support equipment .....		78	11
00.05 Civil engineering support equipment .....		295	41
00.06 Supply support equipment .....		635	89
00.07 Personnel and command support equipment .....		103	14
10.00 Total new obligations (object class 31.0) .....		1,303	182
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, SOY .....			212
22.00 New budget authority (gross) .....		1,515	
23.90 Total budgetary resources available for obligation .....		1,515	212
23.95 Total new obligations .....		-1,303	-182
24.40 Unobligated balance carried forward, end of year .....		212	30
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		1,515	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			1,208
73.10 Total new obligations .....		1,303	182
73.20 Total outlays (gross) .....		-95	-861
74.40 Obligated balance, end of year .....		1,208	529
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		95	
86.93 Outlays from discretionary balances .....			861
87.00 Total outlays (gross) .....		95	861
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		1,515	
90.00 Outlays .....		95	861

PROCUREMENT, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17-1109-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.02 Weapons and combat vehicles .....		150	30
00.03 Guided missiles and equipment .....		1	
00.04 Communications and electronics equipment .....		976	193

00.05 Support vehicles .....	298	59
00.06 Engineer and other equipment .....	553	109
00.07 Spares and repair parts .....	2	
10.00 Total new obligations (object class 31.0) .....	1,980	391

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year .....		464
22.00 New budget authority (gross) .....	2,444	
23.90 Total budgetary resources available for obligation .....	2,444	464
23.95 Total new obligations .....	-1,980	-391
24.40 Unobligated balance carried forward, end of year .....	464	73

New budget authority (gross), detail:

Discretionary:		
40.00 Appropriation .....	2,444	

Change in obligated balances:

72.40 Obligated balance, start of year .....		1,882
73.10 Total new obligations .....	1,980	391
73.20 Total outlays (gross) .....	-98	-1,290
74.40 Obligated balance, end of year .....	1,882	983

Outlays (gross), detail:

86.90 Outlays from new discretionary authority .....	98	
86.93 Outlays from discretionary balances .....		1,290
87.00 Total outlays (gross) .....	98	1,290

Net budget authority and outlays:

89.00 Budget authority .....	2,444	
90.00 Outlays .....	98	1,290

AIRCRAFT PROCUREMENT, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-3010-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Combat aircraft .....		184	23
00.02 Airlift aircraft .....		1,085	135
00.04 Other aircraft .....		667	83
00.05 Modification of in-service aircraft .....		821	103
00.06 Aircraft spares and repair parts .....		93	12
00.07 Aircraft support equipment and facilities .....		266	33
10.00 Total new obligations (object class 31.0) .....		3,116	389
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....			779
22.00 New budget authority (gross) .....		3,895	
23.90 Total budgetary resources available for obligation .....		3,895	779
23.95 Total new obligations .....		-3,116	-389
24.40 Unobligated balance carried forward, end of year .....		779	390
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		3,895	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			2,890
73.10 Total new obligations .....		3,116	389
73.20 Total outlays (gross) .....		-226	-1,948
74.40 Obligated balance, end of year .....		2,890	1,331
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		226	
86.93 Outlays from discretionary balances .....			1,948
87.00 Total outlays (gross) .....		226	1,948
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		3,895	
90.00 Outlays .....		226	1,948

MISSILE PROCUREMENT, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-3020-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.03 Modification of missiles .....		1	
00.04 Spares and repairs .....		1	
10.00 Total new obligations (object class 31.0) .....		2	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		2	
23.95 Total new obligations .....		-2	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		2	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			1
73.10 Total new obligations .....		2	
73.20 Total outlays (gross) .....		-1	-1
74.40 Obligated balance, end of year .....		1	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		1	
86.93 Outlays from discretionary balances .....			1
87.00 Total outlays (gross) .....		1	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		2	
90.00 Outlays .....		1	1

OTHER PROCUREMENT, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-3080-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.02 Vehicular equipment .....		90	11
00.03 Electronics and telecommunications equipment .....		351	44
00.04 Other base maintenance and support equipment .....		1,503	188
10.00 Total new obligations (object class 31.0) .....		1,944	243
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....			486
22.00 New budget authority (gross) .....		2,430	
23.90 Total budgetary resources available for obligation .....		2,430	486
23.95 Total new obligations .....		-1,944	-243
24.40 Unobligated balance carried forward, end of year .....		486	243
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		2,430	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			1,548
73.10 Total new obligations .....		1,944	243
73.20 Total outlays (gross) .....		-396	-1,793
74.40 Obligated balance, end of year .....		1,548	-2
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		396	
86.93 Outlays from discretionary balances .....			1,793
87.00 Total outlays (gross) .....		396	1,793
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		2,430	
90.00 Outlays .....		396	1,793

PROCUREMENT OF AMMUNITION, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-3011-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Ammunition .....		84	10
10.00 Total new obligations (object class 31.0) .....		84	10
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....			20
22.00 New budget authority (gross) .....		104	
23.90 Total budgetary resources available for obligation .....		104	20
23.95 Total new obligations .....		-84	-10
24.40 Unobligated balance carried forward, end of year .....		20	10
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		104	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			81
73.10 Total new obligations .....		84	10
73.20 Total outlays (gross) .....		-3	-54
74.40 Obligated balance, end of year .....		81	37
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		3	
86.93 Outlays from discretionary balances .....			54
87.00 Total outlays (gross) .....		3	54
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		104	
90.00 Outlays .....		3	54

PROCUREMENT, DEFENSE-WIDE

Program and Financing (in millions of dollars)

Identification code 97-0300-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Major equipment .....		73	14
00.02 Special Operations Command .....		133	26
10.00 Total new obligations (object class 31.0) .....		206	40
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....			61
22.00 New budget authority (gross) .....		267	
23.90 Total budgetary resources available for obligation .....		267	61
23.95 Total new obligations .....		-206	-40
24.40 Unobligated balance carried forward, end of year .....		61	21
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		267	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			188
73.10 Total new obligations .....		206	40
73.20 Total outlays (gross) .....		-18	-153
74.40 Obligated balance, end of year .....		188	75
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		18	
86.93 Outlays from discretionary balances .....			153
87.00 Total outlays (gross) .....		18	153
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		267	

PROCUREMENT, DEFENSE-WIDE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0300-1-1-051	2007 actual	2008 est.	2009 est.
90.00 Outlays .....		18	153

RAPID ACQUISITION FUND

Program and Financing (in millions of dollars)

Identification code 97-0303-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Rapid acquisition fund .....		150	
10.00 Total new obligations (object class 31.0) .....		150	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		150	
23.95 Total new obligations .....		-150	
24.40 Unobligated balance carried forward, end of year .....			

<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		150	

<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			101
73.10 Total new obligations .....		150	
73.20 Total outlays (gross) .....		-49	-72
74.40 Obligated balance, end of year .....		101	29

<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		49	
86.93 Outlays from discretionary balances .....			72
87.00 Total outlays (gross) .....		49	72

<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		150	
90.00 Outlays .....		49	72

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

The pending requests that follow would support technology demonstrations, and development and testing of prototypes or pre-production hardware that could provide significant new capabilities for combat forces engaged in the Global War on Terror. New intelligence, surveillance, and reconnaissance capabilities, including classified systems, will be developed with these funds to produce significantly more effective systems for combating terrorists or insurgent forces.

Federal Funds

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY

Program and Financing (in millions of dollars)

Identification code 21-2040-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.04 Demonstration/validation .....		28	4
00.05 Engineering and manufacturing development .....		69	9
00.07 Operational system development .....		47	6
10.00 Total new obligations (object class 25.5) .....		144	19

<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....			19
22.00 New budget authority (gross) .....		163	

23.90 Total budgetary resources available for obligation .....	163	19
23.95 Total new obligations .....	-144	-19
24.40 Unobligated balance carried forward, end of year .....	19	

<b>New budget authority (gross), detail:</b>		
Discretionary:		
40.00 Appropriation .....	163	

<b>Change in obligated balances:</b>		
72.40 Obligated balance, start of year .....		126
73.10 Total new obligations .....	144	19
73.20 Total outlays (gross) .....	-18	-120
74.40 Obligated balance, end of year .....	126	25

<b>Outlays (gross), detail:</b>		
86.90 Outlays from new discretionary authority .....	18	
86.93 Outlays from discretionary balances .....		120
87.00 Total outlays (gross) .....	18	120

<b>Net budget authority and outlays:</b>		
89.00 Budget authority .....	163	
90.00 Outlays .....	18	120

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY

Program and Financing (in millions of dollars)

Identification code 17-1319-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.03 Advanced technology development .....		12	1
00.04 Demonstration/validation .....		101	8
00.05 Engineering and manufacturing development .....		135	10
00.06 Management support .....		2	
00.07 Operational system development .....		318	24
10.00 Total new obligations (object class 25.5) .....		568	43

<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....			43
22.00 New budget authority (gross) .....		611	
23.90 Total budgetary resources available for obligation .....	611	43	
23.95 Total new obligations .....	-568	-43	
24.40 Unobligated balance carried forward, end of year .....	43		

<b>New budget authority (gross), detail:</b>		
Discretionary:		
40.00 Appropriation .....	611	

<b>Change in obligated balances:</b>		
72.40 Obligated balance, start of year .....		484
73.10 Total new obligations .....	568	43
73.20 Total outlays (gross) .....	-84	-472
74.40 Obligated balance, end of year .....	484	55

<b>Outlays (gross), detail:</b>		
86.90 Outlays from new discretionary authority .....	84	
86.93 Outlays from discretionary balances .....		472
87.00 Total outlays (gross) .....	84	472

<b>Net budget authority and outlays:</b>		
89.00 Budget authority .....	611	
90.00 Outlays .....	84	472

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-3600-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.02 Applied research .....		5	1

00.03	Advanced technology development .....	10	1
00.04	Demonstration/validation .....	79	9
00.05	Engineering and manufacturing development .....	250	28
00.06	Management support .....	32	4
00.07	Operational system development .....	963	105
10.00	Total new obligations (object class 25.5) .....	1,339	148
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....		148
22.00	New budget authority (gross) .....	1,487	
23.90	Total budgetary resources available for obligation .....	1,487	148
23.95	Total new obligations .....	-1,339	-148
24.40	Unobligated balance carried forward, EOY .....	148	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation .....	1,487	
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....		1,116
73.10	Total new obligations .....	1,339	148
73.20	Total outlays (gross) .....	-223	-1,115
74.40	Obligated balance, end of year .....	1,116	149
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority .....	223	
86.93	Outlays from discretionary balances .....		1,115
87.00	Total outlays (gross) .....	223	1,115
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	1,487	
90.00	Outlays .....	223	1,115

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE-WIDE

Program and Financing (in millions of dollars)

Identification code 97-0400-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.06	Management support .....	25	3
00.07	Operational system development .....	587	70
10.00	Total new obligations .....	612	73
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....		73
22.00	New budget authority (gross) .....	685	
23.90	Total budgetary resources available for obligation .....	685	73
23.95	Total new obligations .....	-612	-73
24.40	Unobligated balance carried forward, end of year .....	73	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation .....	685	
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....		531
73.10	Total new obligations .....	612	73
73.20	Total outlays (gross) .....	-81	-516
74.40	Obligated balance, end of year .....	531	88
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority .....	81	
86.93	Outlays from discretionary balances .....		516
87.00	Total outlays (gross) .....	81	516
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	685	
90.00	Outlays .....	81	516

Object Classification (in millions of dollars)

Identification code 97-0400-1-1-051	2007 actual	2008 est.	2009 est.
<b>Direct obligations:</b>			
22.0	Transportation of things .....	11	
25.1	Advisory and assistance services .....	23	
25.3	Other purchases of goods and services from Govern- ment accounts .....	59	
25.5	Research and development contracts .....	458	73
31.0	Equipment .....	61	
99.9	Total new obligations .....	612	73

MILITARY CONSTRUCTION

The pending requests that follow for military construction programs will be used to build urgent facilities needed for the Global War on Terror, including buildings, perimeter fences and barriers, secure fuel facilities, and roads to improve the force protection and safety of U.S. military forces. The funds will also be used to construct theater-located operations facilities needed to improve the capabilities of combat forces. In addition, the funds will cover the cost of housing, maintenance, and training infrastructure needed to support an expansion of Army and Marine Corps ground combat forces.

Federal Funds

MILITARY CONSTRUCTION, ARMY

Program and Financing (in millions of dollars)

Identification code 21-2050-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01	Major construction .....	1,427	
00.03	Planning .....	14	
10.00	Total new obligations (object class 32.0) .....	1,441	
<b>Budgetary resources available for obligation:</b>			
22.00	New budget authority (gross) .....	1,441	
23.95	Total new obligations .....	-1,441	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation .....	1,441	
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....		1,437
73.10	Total new obligations .....	1,441	
73.20	Total outlays (gross) .....	-4	-523
74.40	Obligated balance, end of year .....	1,437	914
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority .....	4	
86.93	Outlays from discretionary balances .....		523
87.00	Total outlays (gross) .....	4	523
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	1,441	
90.00	Outlays .....	4	523

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17-1205-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01	Major construction .....	199	
00.03	Planning .....	39	

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1205-1-1-051	2007 actual	2008 est.	2009 est.
10.00 Total new obligations (object class 32.0)		238	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)		238	
23.95 Total new obligations		-238	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation		238	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year			231
73.10 Total new obligations		238	
73.20 Total outlays (gross)		-7	-128
74.40 Obligated balance, end of year		231	103
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority		7	
86.93 Outlays from discretionary balances			128
87.00 Total outlays (gross)		7	128
<b>Net budget authority and outlays:</b>			
89.00 Budget authority		238	
90.00 Outlays		7	128

MILITARY CONSTRUCTION, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-3300-1-1-051	2007 actual	2008 est.	2009 est.
00.01 Major construction		267	38
10.00 Total new obligations (object class 32.0)		267	38
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year			38
22.00 New budget authority (gross)		305	
23.90 Total budgetary resources available for obligation		305	38
23.95 Total new obligations		-267	-38
24.40 Unobligated balance carried forward, end of year		38	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation		305	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year			260
73.10 Total new obligations		267	38
73.20 Total outlays (gross)		-7	-155
74.40 Obligated balance, end of year		260	143
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority		7	
86.93 Outlays from discretionary balances			155
87.00 Total outlays (gross)		7	155
<b>Net budget authority and outlays:</b>			
89.00 Budget authority		305	
90.00 Outlays		7	155

MILITARY CONSTRUCTION, DEFENSE-WIDE

Program and Financing (in millions of dollars)

Identification code 97-0500-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Major construction		28	
10.00 Total new obligations (object class 32.0)		28	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)		28	
23.95 Total new obligations		-28	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation		28	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year			27
73.10 Total new obligations		28	
73.20 Total outlays (gross)		-1	-14
74.40 Obligated balance, end of year		27	13
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority		1	
86.93 Outlays from discretionary balances			14
87.00 Total outlays (gross)		1	14
<b>Net budget authority and outlays:</b>			
89.00 Budget authority		28	
90.00 Outlays		1	14

BASE REALIGNMENT AND CLOSURE ACCOUNT 2005

Program and Financing (in millions of dollars)

Identification code 97-0512-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 BRAC 2005		416	
10.00 Total new obligations (object class 25.3)		416	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)		416	
23.95 Total new obligations		-416	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation		416	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year			400
73.10 Total new obligations		416	
73.20 Total outlays (gross)		-16	-182
74.40 Obligated balance, end of year		400	218
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority		16	
86.93 Outlays from discretionary balances			182
87.00 Total outlays (gross)		16	182
<b>Net budget authority and outlays:</b>			
89.00 Budget authority		416	
90.00 Outlays		16	182

FAMILY HOUSING

The pending request will finance costs associated with family housing needed to support Navy and Marine Corps combat forces. Funds are required to ensure that the infrastructure associated with the expanded forces will be available when



the new servicemembers and their families arrive at their assigned bases. Family housing is a critical element in maintaining force readiness and retention needed to support the Global War on Terror.

**Federal Funds**

**FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS**

**Program and Financing (in millions of dollars)**

Identification code 17-0730-1-1-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Construction of new housing .....		12	
10.00 Total new obligations (object class 32.0) .....		12	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		12	
23.95 Total new obligations .....		-12	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		12	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			11
73.10 Total new obligations .....		12	
73.20 Total outlays (gross) .....		-1	-4
74.40 Obligated balance, end of year .....		11	7
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		1	
86.93 Outlays from discretionary balances .....			4
87.00 Total outlays (gross) .....		1	4
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		12	
90.00 Outlays .....		1	4

**REVOLVING AND MANAGEMENT FUNDS**

The pending requests that follow would pay for the transportation of fuel by truck into Iraq and Afghanistan to support deployed forces, to replace fuel destroyed by terrorist activity, and to re-establish stocks of spare parts, including war reserve equipment, that have been released to combat units deploying to Iraq.

**Federal Funds**

**NATIONAL DEFENSE SEALIFT FUND**

**Program and Financing (in millions of dollars)**

Identification code 17-4557-1-4-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.05 Ready reserve force .....		5	
10.00 Total new obligations (object class 25.3) .....		5	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		5	
23.95 Total new obligations .....		-5	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		5	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			4
73.10 Total new obligations .....		5	
73.20 Total outlays (gross) .....		-1	-4

74.40 Obligated balance, end of year .....		4	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		1	
86.93 Outlays from discretionary balances .....			4
87.00 Total outlays (gross) .....		1	4
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		5	
90.00 Outlays .....		1	4

**DEFENSE WORKING CAPITAL FUND, ARMY**

**Program and Financing (in millions of dollars)**

Identification code 97-493001-1-4-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
09.01 Industrial operations .....		1	
09.04 Supply Management .....		643	
09.09 Operating obligations .....		644	
09.99 Total reimbursable program .....		644	
10.00 Total new obligations (object class 26.0) .....		644	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		644	
23.95 Total new obligations .....		-644	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		644	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			507
73.10 Total new obligations .....		644	
73.20 Total outlays (gross) .....		-137	-507
74.40 Obligated balance, end of year .....		507	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		137	
86.93 Outlays from discretionary balances .....			507
87.00 Total outlays (gross) .....		137	507
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		644	
90.00 Outlays .....		137	507

**WORKING CAPITAL FUND, NAVY**

**Program and Financing (in millions of dollars)**

Identification code 97-493002-1-4-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
09.01 Supply management .....		1	
09.03 Depot maintenance—Aviation .....		1	
09.06 Base support .....		12	
09.07 Transportation .....		25	
09.11 Research and development activities .....		4	
10.00 Total new obligations (object class 26.0) .....		43	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		43	
23.95 Total new obligations .....		-43	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		43	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			34

WORKING CAPITAL FUND, NAVY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-493002-1-4-051	2007 actual	2008 est.	2009 est.
73.10 Total new obligations		43	
73.20 Total outlays (gross)		-9	-34
74.40 Obligated balance, end of year		34	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority		9	
86.93 Outlays from discretionary balances			34
87.00 Total outlays (gross)		9	34
<b>Net budget authority and outlays:</b>			
89.00 Budget authority		43	
90.00 Outlays		9	34

WORKING CAPITAL FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 97-493003-1-4-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
09.00 Depot maintenance—Aviation		1	
09.01 Transportation		236	
10.00 Total new obligations (object class 26.0)		237	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)		237	
23.95 Total new obligations		-237	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation		237	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year			187
73.10 Total new obligations		237	
73.20 Total outlays (gross)		-50	-187
74.40 Obligated balance, end of year			187
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority		50	
86.93 Outlays from discretionary balances			187
87.00 Total outlays (gross)		50	187
<b>Net budget authority and outlays:</b>			
89.00 Budget authority		237	
90.00 Outlays		50	187

WORKING CAPITAL FUND, DEFENSE WIDE

Program and Financing (in millions of dollars)

Identification code 97-493005-1-4-051	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
09.06 Supply Management		33	
10.00 Total new obligations (object class 26.0)		33	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)		33	
23.95 Total new obligations		-33	
24.40 Unobligated balance carried forward, end of year			
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation		33	

<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year			26
73.10 Total new obligations		33	
73.20 Total outlays (gross)		-7	-26
74.40 Obligated balance, end of year			26

<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority		7	
86.93 Outlays from discretionary balances			26
87.00 Total outlays (gross)		7	26

<b>Net budget authority and outlays:</b>			
89.00 Budget authority		33	
90.00 Outlays		7	26

DEPARTMENT OF HOMELAND SECURITY

CUSTOMS AND BORDER PROTECTION

Federal Funds

SALARIES AND EXPENSES, CUSTOMS AND BORDER PROTECTION

*Of the unobligated balances available under this heading appropriated for establishing Law Enforcement Officer status for CBP Officers in fiscal year 2008, \$50,000,000 is hereby permanently cancelled.*

Program and Financing (in millions of dollars)

Identification code 70-0530-1-1-999	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.02 Border Security, at POEs		-50	
10.00 Total new obligations (object class 11.5)		-50	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)		-50	
23.95 Total new obligations		50	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation		-50	
<b>Change in obligated balances:</b>			
73.10 Total new obligations		-50	
73.20 Total outlays (gross)			50
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority		-50	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority		-50	
90.00 Outlays			50

This request would cancel the \$50 million appropriated in FY 2008 to convert U.S. Customs and Border Protection Officers to Law Enforcement Officer status. The appropriation would fund retirement and compensation adjustments for new and currently serving Officers.

UNITED STATES COAST GUARD

Federal Funds

OPERATING EXPENSES

Program and Financing (in millions of dollars)

Identification code 70-0610-1-1-999	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.11 Defense Readiness		113	
08.00 Total direct program		113	
10.00 Total new obligations (object class 31.0)		113	

**Budgetary resources available for obligation:**

22.00	New budget authority (gross)	113	
23.95	Total new obligations	-113	

**New budget authority (gross), detail:**

Discretionary:

42.00	Transferred from other accounts	113	
-------	---------------------------------	-----	--

**Change in obligated balances:**

72.40	Obligated balance, start of year		23
73.10	Total new obligations	113	
73.20	Total outlays (gross)	-90	-14
74.40	Obligated balance, end of year	23	9

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority	90	
86.93	Outlays from discretionary balances		14
87.00	Total outlays (gross)	90	14

**Net budget authority and outlays:**

89.00	Budget authority	113	
90.00	Outlays	90	14

This funding would provide up to \$115 million in resources to fund U.S. Coast Guard deployment to provide security for U.S Navy vessels, facilities and port operations in Iraq.

**GENERAL PROVISIONS**

SEC. 1. Section 44923 of title 49, United States Code is amended — (a) in subsection (a)(1) by (1) striking “shall” and inserting in lieu thereof “may”; and (2) inserting “, including other transaction agreements,” after “grants”; (b) by striking subsection (d) and redesignating subsections (e) through (j) as (d) through (i); (c) in subsection (d), as redesignated above, by inserting “up to” before “90” and by striking “95” and inserting in lieu thereof “up to 90”; (d) (1) in subsection (g)(1), as redesignated above, by striking “(1) In general.-”; and (2) by inserting “, including other transaction agreements,” in the last sentence after “grants”; and (e) by striking paragraphs (g)(2) and (g)(3) as redesignated above.

**DEPARTMENT OF JUSTICE**

**LEGAL ACTIVITIES AND U.S. MARSHALS**

**Federal Funds**

**SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES**

**Program and Financing (in millions of dollars)**

Identification code 15-0128-1-1-999	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.03	Criminal matters	4	
10.00	Total new obligations	4	

**Budgetary resources available for obligation:**

22.00	New budget authority (gross)	4	
23.95	Total new obligations	-4	
24.40	Unobligated balance carried forward, end of year		

**New budget authority (gross), detail:**

Discretionary:

40.00	Appropriation	4	
-------	---------------	---	--

**Change in obligated balances:**

72.40	Obligated balance, start of year		1
73.10	Total new obligations	4	
73.20	Total outlays (gross)	-3	
74.40	Obligated balance, end of year	1	1

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority	3	
-------	--	---	--

**Net budget authority and outlays:**

89.00	Budget authority	4	
90.00	Outlays	3	

This request would provide the Criminal Division \$4,093,000 to support the Department’s reconstruction efforts in Iraq and Afghanistan for investigations and training.

**Object Classification (in millions of dollars)**

Identification code 15-0128-1-1-999	2007 actual	2008 est.	2009 est.
<b>Direct obligations:</b>			
21.0	Travel and transportation of persons	1	
25.1	Advisory and assistance services	1	
25.2	Other services	1	
31.0	Equipment	1	
99.9	Total new obligations	4	

**SALARIES AND EXPENSES, UNITED STATES ATTORNEYS**

**Program and Financing (in millions of dollars)**

Identification code 15-0322-1-1-752	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01	U.S. Attorneys	5	
10.00	Total new obligations	5	

**Budgetary resources available for obligation:**

22.00	New budget authority (gross)	5	
23.95	Total new obligations	-5	
24.40	Unobligated balance carried forward, end of year		

**New budget authority (gross), detail:**

Discretionary:

40.00	Appropriation—GWOT	5	
-------	--------------------	---	--

**Change in obligated balances:**

72.40	Obligated balance, start of year		1
73.10	Total new obligations	5	
73.20	Total outlays (gross)	-4	-1
74.40	Obligated balance, end of year	1	

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority	4	
86.93	Outlays from discretionary balances		1
87.00	Total outlays (gross)	4	1

**Net budget authority and outlays:**

89.00	Budget authority	5	
90.00	Outlays	4	1

This request would provide the United States Attorneys \$5,000,000 for terrorism litigation services.

**Object Classification (in millions of dollars)**

Identification code 15-0322-1-1-752	2007 actual	2008 est.	2009 est.
<b>Direct obligations:</b>			
21.0	Travel and transportation of persons	1	
25.2	Other services	4	
99.9	Total new obligations	5	

**SALARIES AND EXPENSES, UNITED STATES MARSHALS SERVICE**

**Program and Financing (in millions of dollars)**

Identification code 15-0324-1-1-752	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01	Support of Federal judicial and Federal law enforcement communities	15	

SALARIES AND EXPENSES, UNITED STATES MARSHALS SERVICE—  
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 15-0324-1-1-752	2007 actual	2008 est.	2009 est.
10.00 Total new obligations		15	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)		15	
23.95 Total new obligations		-15	
24.40 Unobligated balance carried forward, end of year			
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation, GWOT Supplemental		15	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year			1
73.10 Total new obligations		15	
73.20 Total outlays (gross)		-14	-2
74.40 Obligated balance, end of year		1	-1
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority		14	
86.93 Outlays from discretionary balances			2
87.00 Total outlays (gross)		14	2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority		15	
90.00 Outlays		14	2

This request would provide \$14,921,000 in funding for the United States Marshals Service to provide advisory assistance to the Government of Afghanistan and provide training and assistance in areas such as witness protection and courthouse security for domestic terrorist trials.

Object Classification (in millions of dollars)

Identification code 15-0324-1-1-752	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0 Travel and transportation of persons		4	
31.0 Equipment		11	
99.9 Total new obligations		15	

FEDERAL BUREAU OF INVESTIGATION

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 15-0200-1-1-999	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Intelligence		37	
00.02 Counterterrorism/Counterintelligence		63	
00.03 Criminal Enterprises and Federal Crimes		1	
03.00 Total		101	
10.00 Total new obligations		101	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)		101	
23.95 Total new obligations		-101	
24.40 Unobligated balance carried forward, end of year			
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation		101	
<b>Change in obligated balances:</b>			
73.10 Total new obligations		101	

73.20 Total outlays (gross)		-101	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority		101	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority		101	
90.00 Outlays		101	

This request would provide the Federal Bureau of Investigation with \$101,122,000 in 2008 to support counterterrorism and counterproliferation activities and equipment; terrorism intelligence gathering efforts; and law enforcement training in Iraq and Afghanistan.

Object Classification (in millions of dollars)

Identification code 15-0200-1-1-999	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.5 Personnel compensation: Other personnel compensation		21	
21.0 Travel and transportation of persons		6	
23.2 Rental payments to others		3	
25.1 Advisory and assistance services		2	
25.2 Other services		37	
25.7 Operation and maintenance of equipment		1	
26.0 Supplies and materials		2	
31.0 Equipment		29	
99.9 Total new obligations		101	

DRUG ENFORCEMENT ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 15-1100-1-1-751	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Enforcement		8	
10.00 Total new obligations		8	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)		8	
23.95 Total new obligations		-8	
24.40 Unobligated balance carried forward, end of year			
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation, GWOT Supplemental		8	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year			2
73.10 Total new obligations		8	
73.20 Total outlays (gross)		-6	-1
74.40 Obligated balance, end of year		2	1
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority		6	
86.93 Outlays from discretionary balances			1
87.00 Total outlays (gross)		6	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority		8	
90.00 Outlays		6	1

This request would provide \$8,468,000 in funding for the Drug Enforcement Administration to implement its narco-terrorism initiative and Operation Breakthrough, and to conduct financial investigations.

Object Classification (in millions of dollars)			
Identification code 15-1100-1-1-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0		2	
25.2		5	
31.0		1	
99.9		8	

00.02	Institution security and administration	9	
10.00	Total new obligations	9	

Budgetary resources available for obligation:			
22.00	New budget authority (gross)	9	
23.95	Total new obligations	-9	
24.40	Unobligated balance carried forward, end of year		

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	9	

Change in obligated balances:			
72.40	Obligated balance, start of year		1
73.10	Total new obligations	9	
73.20	Total outlays (gross)	-8	-1
74.40	Obligated balance, end of year	1	

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	8	
86.93	Outlays from discretionary balances		1
87.00	Total outlays (gross)	8	1

Net budget authority and outlays:			
89.00	Budget authority	9	
90.00	Outlays	8	1

This request would provide the Bureau of Prisons \$9,000,000 to establish a counter-terrorism unit, purchase counter-terrorism surveillance equipment, and support increased translation needs.

**BUREAU OF ALCOHOL, TOBACCO, FIREARMS, AND EXPLOSIVES**

*Federal Funds*  
SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 15-0700-1-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.03	Firearms	1	
00.04	Arson and Explosives	3	
01.92	Total Direct Program	4	
10.00	Total new obligations	4	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	4	
23.95	Total new obligations	-4	
24.40	Unobligated balance carried forward, end of year		
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	4	

Change in obligated balances:			
72.40	Obligated balance, start of year		2
73.10	Total new obligations	4	
73.20	Total outlays (gross)	-2	-2
74.40	Obligated balance, end of year	2	

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	2	
86.93	Outlays from discretionary balances		2
87.00	Total outlays (gross)	2	2

Net budget authority and outlays:			
89.00	Budget authority	4	
90.00	Outlays	2	2

This request would provide the Bureau of Alcohol, Tobacco, Firearms and Explosives \$4,000,000 to support the Bureau's work in Iraq.

Object Classification (in millions of dollars)			
Identification code 15-0700-1-1-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0	Travel and transportation of persons	1	
25.2	Other services	3	
99.9	Total new obligations	4	

Object Classification (in millions of dollars)			
Identification code 15-1060-1-1-753	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	
12.1	Civilian personnel benefits	1	
25.2	Other services	7	
99.9	Total new obligations	9	

**Employment Summary**

Identification code 15-1060-1-1-753	2007 actual	2008 est.	2009 est.
Direct:			
1001	Civilian full-time equivalent employment	11	

**FEDERAL PRISON SYSTEM**

*Federal Funds*  
SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 15-1060-1-1-753	2007 actual	2008 est.	2009 est.
Obligations by program activity:			

**DEPARTMENT OF STATE**

The Administration requested \$6,897 million in 2008 supplemental funding. To date, Congress has provided \$1,474 million towards this request. The pending 2008 supplemental request includes \$5,424 million for the remaining Department of State programs. The request supports economic assistance for Iraq, security and operating costs associated with U.S. diplomatic activity in Iraq and Afghanistan, and assistance to help create political and economic stability in Afghanistan. The request includes support for the West Bank to help the Palestinian Authority resolve its fiscal crisis and enhance their security capabilities. The request also provides funding for the United Nations Peacekeeping mission in Darfur, energy assistance for North Korea as called for in the Six-Party denuclearization talks, and security assistance to combat transnational crime and drug trafficking in Mexico and Central America. The request also provides emergency food aid mainly in Africa.

**ADMINISTRATION OF FOREIGN AFFAIRS**

*Federal Funds*

DIPLOMATIC AND CONSULAR PROGRAMS

Program and Financing (in millions of dollars)

Identification code 19-0113-1-1-153	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.08 Afghanistan Security .....		162	
00.11 Iraq Operations .....		1,546	
10.00 Total new obligations .....		1,708	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		1,708	
23.95 Total new obligations .....		-1,708	
24.40 Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		1,708	
40.00 Appropriation .....			
43.00 Appropriation (total discretionary) .....		1,708	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			1,623
73.10 Total new obligations .....		1,708	
73.20 Total outlays (gross) .....		-85	-1,110
74.40 Obligated balance, end of year .....		1,623	513
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		85	
86.93 Outlays from discretionary balances .....			1,110
87.00 Total outlays (gross) .....		85	1,110
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		1,708	
90.00 Outlays .....		85	1,110

The pending request provides \$1.708 billion for personnel, logistical, security, and other costs associated with operating the United States Mission in Iraq, including funding for Provincial Reconstruction Teams throughout Iraq. The request also supports security requirements for the United States Mission in Afghanistan.

**Object Classification** (in millions of dollars)

Identification code 19-0113-1-1-153	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.5 Personnel compensation: Other personnel compensation .....		200	
21.0 Travel and transportation of persons .....		13	
22.0 Transportation of things .....		2	
23.3 Communications, utilities, and miscellaneous charges .....		50	
25.1 Advisory and assistance services .....		15	
25.2 Other services .....		162	
25.3 Other purchases of goods and services from Government accounts .....		1,206	
25.4 Operation and maintenance of facilities .....		50	
25.6 Medical care .....		10	
99.9 Total new obligations .....		1,708	

**EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE**

Program and Financing (in millions of dollars)

Identification code 19-0535-1-1-153	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.04 Supplemental Appropriations .....		160	

01.00 Total direct program .....	160
10.00 Total new obligations (object class 32.0) .....	160

**Budgetary resources available for obligation:**

22.00 New budget authority (gross) .....	160
23.95 Total new obligations .....	-160
24.40 Unobligated balance carried forward, end of year .....	

**New budget authority (gross), detail:**

Discretionary:	
40.00 Appropriation .....	160

**Change in obligated balances:**

73.10 Total new obligations .....	160
73.20 Total outlays (gross) .....	-160

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	160
--	-----

**Net budget authority and outlays:**

89.00 Budget authority .....	160
90.00 Outlays .....	160

The pending request provides \$160 million to address an urgent need to protect U.S. employees serving in Kabul, Afghanistan, by constructing secure, permanent housing that meets security standards for employee protection.

**INTERNATIONAL ORGANIZATIONS AND CONFERENCES**

*Federal Funds*

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

Program and Financing (in millions of dollars)

Identification code 19-1126-1-1-153	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Program Obligations .....		53	
10.00 Total new obligations (object class 41.0) .....		53	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		53	
23.95 Total new obligations .....		-53	
24.40 Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		53	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			1
73.10 Total new obligations .....		53	
73.20 Total outlays (gross) .....		-52	-1
74.40 Obligated balance, end of year .....		1	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		52	
86.93 Outlays from discretionary balances .....			1
87.00 Total outlays (gross) .....		52	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		53	
90.00 Outlays .....		52	1

The pending request provides \$53 million for Contributions to International Organizations to fund U.S. assessed payments for UN Special Political Missions in Iraq and Afghanistan.

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

Program and Financing (in millions of dollars)

Identification code 19-1124-1-1-153	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.20 Program Obligations .....		334	
10.00 Total new obligations (object class 41.0) .....		334	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		334	
23.95 Total new obligations .....		-334	
24.40 Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		334	
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....		334	
73.20 Total outlays (gross) .....		-334	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		334	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		334	
90.00 Outlays .....		334	

The pending request provides \$334 million for Contributions for International Peacekeeping Activities to improve security in Darfur, Sudan by supporting implementation of UN Security Council Resolution 1769.

**OTHER**

*Federal Funds*

MIGRATION AND REFUGEE ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 19-1143-1-1-151	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Overseas assistance .....		30	
10.00 Total new obligations (object class 41.0) .....		30	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		30	
23.95 Total new obligations .....		-30	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		30	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			30
73.10 Total new obligations .....		30	
73.20 Total outlays (gross) .....			-30
74.40 Obligated balance, end of year .....		30	
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....			30
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		30	
90.00 Outlays .....			30

The 2008 pending request provides \$30 million to support the reintegration of an estimated 150,000 newly returned Iraqi refugees, to assist and protect Iraqi refugees in neighboring countries, and to provide shelter and protection for displaced persons within Iraq. This funding provides support for multi-lateral organizations and humanitarian programs

in Iraq and programs supporting Iraqis in neighboring countries.

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

Program and Financing (in millions of dollars)

Identification code 19-1022-1-1-151	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Total: Counterdrug and Anti-Crime Programs .....		734	
10.00 Total new obligations (object class 25.2) .....		734	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		734	
23.95 Total new obligations .....		-734	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation (regular) .....		734	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			477
73.10 Total new obligations .....		734	
73.20 Total outlays (gross) .....		-257	-272
74.40 Obligated balance, end of year .....		477	205
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		257	
86.93 Outlays from discretionary balances .....			272
87.00 Total outlays (gross) .....		257	272
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		734	
90.00 Outlays .....		257	272

The pending 2008 request provides \$159 million for Iraq to build additional prisons to meet anticipated shortfalls, and to further develop Iraqi criminal justice, corrections, and anti-corruption institutions.

This pending request includes \$500 million to provide an emergency assistance package for the Government of Mexico to support their unprecedented efforts to confront organized crime and narcotics trafficking. This request will strengthen Americas security by improving cooperation with the Government of Mexico as called for in the Joint US-Mexico Communique announced earlier this year by President Bush and President Calderon. Assistance will include counter narcotics, law enforcement and rule of law activities in Mexico, to include training and equipping Mexican security forces to significantly strengthen law enforcement nationwide; enhancing Mexican port, airport and border security, to prevent the cross border movement of illicit drugs, firearms, financial assets, and trafficked people; and supporting a stronger Mexican prosecutorial system, a more efficient judicial system, and a secure prison system.

This request also includes \$50 million for Central American states to support these same activities as part of a broader regional approach in detecting and deterring transitional crimes and narcotics trafficking and secure our borders.

An additional \$25 million is requested for the West Bank to help the Palestinian Authority to improve its security capabilities.

## INTERNATIONAL ASSISTANCE PROGRAMS

## INTERNATIONAL SECURITY ASSISTANCE

## Federal Funds

## ECONOMIC SUPPORT FUND

## Program and Financing (in millions of dollars)

Identification code 72-1037-1-1-150	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....		1,700	
10.00 Total new obligations (object class 41.0) .....		1,700	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....			309
22.00 New budget authority (gross) .....		2,009	
23.90 Total budgetary resources available for obligation .....		2,009	309
23.95 Total new obligations .....		-1,700	
24.40 Unobligated balance carried forward, end of year .....			309
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		2,009	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			1,630
73.10 Total new obligations .....		1,700	
73.20 Total outlays (gross) .....		-70	-812
74.40 Obligated balance, end of year .....		1,630	818
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		70	
86.93 Outlays from discretionary balances .....			812
87.00 Total outlays (gross) .....		70	812
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		2,009	
90.00 Outlays .....		70	812

The 2008 request includes \$2.0 billion for critical assistance to Iraq, Afghanistan, North Korea, Pakistan, Sudan, and West Bank/Gaza. Of this amount:

— \$797 million is urgently needed for Iraq to consolidate the security gains made under the surge. Authority and funding is also requested to initiate a new enterprise fund to strengthen the Iraqi private sector's access to capital that is needed to create jobs.

— \$834 million is for assistance to support Afghanistan's economic development, solidify its democratic gains, and counter the Taliban's influence. Of this amount, \$100 million is needed to fund elections support in preparation for upcoming Presidential and Parliamentary elections that are planned for 2009.

— \$53 million is to provide energy assistance to North Korea on an action-for-action basis in support of the Six Party Talks in return for actions taken by North Korea on denuclearization. This reflects the balance of the President's initial supplemental request.

— \$60 million is to support Pakistan's Federally Administered Tribal Areas (FATA) Development plan. This will bring total funding for the FATA region to \$150 million in FY 2008.

— \$70 million to support elections in Sudan in 2009, an important element of the Comprehensive Peace Agreement between the North and South, and other urgent conflict management and stabilization activities in Southern Sudan.

— \$195 million to provide urgent economic assistance to the Palestinian Authority. This reflects the balance of the President's initial supplemental request.

## NONPROLIFERATION, ANTITERRORISM, DEMINING, AND RELATED PROGRAMS

## Program and Financing (in millions of dollars)

Identification code 11-1075-1-1-152	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....		5	
10.00 Total new obligations (object class 25.2) .....		5	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		5	
23.95 Total new obligations .....		-5	
24.40 Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		5	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			1
73.10 Total new obligations .....		5	
73.20 Total outlays (gross) .....		-4	-1
74.40 Obligated balance, end of year .....		1	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		4	
86.93 Outlays from discretionary balances .....			1
87.00 Total outlays (gross) .....		4	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		5	
90.00 Outlays .....		4	1

This request provides \$5 million to support anti-terrorism training and protection programs in Afghanistan.

## OPERATING EXPENSES OF THE AGENCY FOR INTERNATIONAL DEVELOPMENT

## Program and Financing (in millions of dollars)

Identification code 72-1000-1-1-151	2007 actual	2008 est.	2009 est.
<b>Obligations by program activity:</b>			
00.01 Direct program .....		41	
10.00 Total new obligations .....		41	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		41	
23.95 Total new obligations .....		-41	
24.40 Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		41	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			31
73.10 Total new obligations .....		41	
73.20 Total outlays (gross) .....		-10	-22
74.40 Obligated balance, end of year .....		31	9
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		10	
86.93 Outlays from discretionary balances .....			22
87.00 Total outlays (gross) .....		10	22
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		41	
90.00 Outlays .....		10	22



The pending request provides \$41 million for the extraordinary security, personnel, and other operational costs supporting USAID assistance to Iraq and Afghanistan.

Object Classification (in millions of dollars)			
Identification code 72-1000-1-1-151	2007 actual	2008 est.	2009 est.
Direct obligations:			
12.1 Civilian personnel benefits .....		3 .....	
21.0 Travel and transportation of persons .....		3 .....	

22.0	Transportation of things .....	2 .....
25.3	Other purchases of goods and services from Government accounts .....	24 .....
41.0	Grants, subsidies, and contributions .....	7 .....
99.0	Direct obligations .....	39 .....
99.5	Below reporting threshold .....	2 .....
99.9	Total new obligations .....	41 .....