

DEPARTMENT OF HOMELAND SECURITY

DEPARTMENTAL MANAGEMENT AND OPERATIONS

Federal Funds

DEPARTMENTAL OPERATIONS

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

For necessary expenses of the Office of the Secretary of Homeland Security, as authorized by section 102 of the Homeland Security Act of 2002 (6 U.S.C. 112), and executive management of the Department of Homeland Security, as authorized by law, **[\$97,353,000]** *\$127,229,000: Provided, That not to exceed \$40,000 shall be for official reception and representation expenses: Provided further, That \$15,000,000 shall not be available for obligation until the Secretary (1) certifies and reports to the Committees on Appropriations of the Senate and the House of Representatives that the Department has revised Departmental guidance with respect to relations with the Government Accountability Office to specifically provide for: (a) expedited timeframes for providing the Government Accountability Office with access to records within 20 days from the date of request; (b) expedited timeframes for interviews of program officials by the Government Accountability Office after reasonable notice has been furnished to the Department by the Government Accountability Office; and (c) a significant streamlining of the review process for documents and interview requests by liaisons, counsel, and program officials, consistent with the objective that the Government Accountability Office be given timely and complete access to documents and agency officials; and (2) defines in a memorandum to all Department employees the roles and responsibilities of the Department of Homeland Security Inspector General: Provided further, That the Secretary shall make the revisions to Departmental guidance with respect to relations with the Government Accountability Office in consultation with the Comptroller General of the United States and issue departmental guidance with respect to relations with the Department of Homeland Security Inspector General in consultation with the Inspector General: Provided further, That not more than 75 percent of the funds provided under this heading shall be obligated prior to the submission of the first quarterly report on progress to improve and modernize efforts to remove criminal aliens judged deportable from the United States.*

OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT

For necessary expenses of the Office of the Under Secretary for Management, as authorized by sections 701 through 705 of the Homeland Security Act of 2002 (6 U.S.C. 341 through 345), **[\$150,238,000]** *\$320,093,000, of which not to exceed \$3,000 shall be for official reception and representation expenses: Provided, That of the total amount, \$6,000,000 shall remain available until expended solely for the alteration and improvement of facilities, tenant improvements, and relocation costs to consolidate Department headquarters operations at the Nebraska Avenue Complex (NAC): Provided further, That of the total amount provided, \$120,000,000 shall remain available until expended solely for planning, design, and construction costs to consolidate the Headquarters, operations coordination, policy and program management functions in a secure setting.*

OFFICE OF THE CHIEF FINANCIAL OFFICER

For necessary expenses of the Office of the Chief Financial Officer, as authorized by section 103 of the Homeland Security Act of 2002 (6 U.S.C. 113), **[\$31,300,000]** *\$56,235,000, of which \$12,000,000 shall remain available for financial systems consolidation efforts until expended.*

OFFICE OF THE FEDERAL COORDINATOR FOR GULF COAST REBUILDING

For necessary expenses of the Office of the Federal Coordinator for Gulf Coast Rebuilding, **[\$2,700,000: Provided, That \$1,000,000 shall not be available for obligation until the Committees on Appropriations of the Senate and the House of Representatives receive an expenditure plan for fiscal year 2008]** *\$291,000. (Department of Homeland Security Appropriations Act, 2008.)*

Program and Financing (in millions of dollars)

Identification code 70-0100-0-1-999	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Office of the Secretary and Executive Management	85	93	127
00.02 Office of the Secretary and Executive Management— Avian Flu	20		
00.03 Under Secretary for Management	141	111	194
00.04 DHS Headquarters	25	6	6
00.05 Departmental Operations—MB	5		
00.06 Chief Financial Officer	25	31	56
00.07 Gulf Coast Rebuilding	2	3	1
00.09 St. Elizabeths Headquarters Project			120
09.00 Reimbursable program	18	24	22
10.00 Total new obligations	321	268	526
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	39	21	
22.00 New budget authority (gross)	296	260	504
22.10 Resources available from recoveries of prior year obligations	24	3	22
22.21 Unobligated balance transferred to other accounts	-6		
22.30 Expired unobligated balance transfer to unexpired account		-16	
23.90 Total budgetary resources available for obligation	353	268	526
23.95 Total new obligations	-321	-268	-526
23.98 Unobligated balance expiring or withdrawn	-11		
24.40 Unobligated balance carried forward, end of year	21		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	278	276	384
40.00 Appropriation—St. Elizabeths HQ			120
40.36 Unobligated balance permanently reduced		-16	
43.00 Appropriation (total discretionary)	278	260	504
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	16		
58.90 Spending authority from offsetting collections (total discretionary)	18		
70.00 Total new budget authority (gross)	296	260	504
Change in obligated balances:			
72.40 Obligated balance, start of year	232	230	276
73.10 Total new obligations	321	268	526
73.20 Total outlays (gross)	-290	-219	-432
73.32 Obligated balance transferred from other accounts	2		
73.40 Adjustments in expired accounts (net)	-1		
73.45 Recoveries of prior year obligations	-24	-3	-22
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-16		
74.10 Change in uncollected customer payments from Federal sources (expired)	6		
74.40 Obligated balance, end of year	230	276	348
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	173	219	401
86.93 Outlays from discretionary balances	117		31
87.00 Total outlays (gross)	290	219	432
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-11		
88.40 Non-Federal sources	-3		
88.90 Total, offsetting collections (cash)	-14		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-16		

OFFICE OF THE FEDERAL COORDINATOR FOR GULF COAST
REBUILDING—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0100-0-1-999	2007 actual	2008 est.	2009 est.
88.96 Portion of offsetting collections (cash) credited to expired accounts	12		
Net budget authority and outlays:			
89.00 Budget authority	278	260	504
90.00 Outlays	276	219	432

The Departmental Operations account funds basic support to the Secretary of Homeland Security, including executive planning and decision-making, management of departmental operations, institutional and public liaison activities, and other program support requirements to ensure effective operation and management of the Department. Specific activities funded by the Departmental Operations account include:

Office of the Secretary and Executive Management. Directs and leads management of the Department and provides policy guidance to operating bureaus within the organization. Plans and executes departmental strategies to accomplish agency objectives. Provides leadership to the Department and includes the following offices: the Office of the Secretary; the Office of the Deputy Secretary; the Office of the Chief of Staff; the Office of Policy; the Office of the Executive Secretary; the Office of Public Affairs; the Office of Legislative and Intergovernmental Affairs; the Office of the General Counsel; the Office of Civil Rights and Liberties; the Office of the Citizenship and Immigration Services Ombudsman; the Office of Privacy; and the Office of Counternarcotics Enforcement.

Under Secretary for Management. Oversees management and operations of the Department, including procurement and acquisition, human capital policy, security, planning and systems, facilities, property, equipment, and administrative services for the Department. The Management Directorate is comprised of the Immediate office of the Under Secretary for Management, the Office of the Chief Procurement Officer, the Office of the Chief Human Capital Officer, the Office of the Chief of Administrative Services, and the Office of the Chief Security Officer, which all report to the Under Secretary for Management.

Consolidated Department of Homeland Security Headquarters. The Administration will finalize its consolidation of existing DHS headquarters operations at the Nebraska Avenue Complex (NAC), a facility that is currently owned by the General Services Administration. In support of this activity, the Departmental Operations request includes \$6,000,000 for the estimated costs associated with basic tenant improvements. Furthermore, the Administration proposes an aggressive DHS headquarters consolidation program at the St. Elizabeths West Campus in Washington, DC. To support this project, the DHS Departmental Operations request includes \$120,000,000 for DHS to fund its portion of the St. Elizabeths headquarters construction project costs that will not be covered by GSA, e.g. information technology and physical security.

Chief Financial Officer. Funds basic support for financial and budget operations for the Department of Homeland Security. Provides support funding for budget policy and operations; program analysis and evaluation; development of departmental financial management policies; operations, and systems, including consolidated financial statements; oversight of all matters involving relations between the Government Accountability Office and the Office of the Inspector General; policy and operations associated with the DHS bank card program; management of department internal controls; department-wide oversight of grants and assistance awards,

and resource management systems. Beginning in 2009, the budget provides financial systems consolidation and migration funds directly to the Resource Management Transformation Office to continue its Department-wide financial systems improvement and consolidation efforts.

Office of the Federal Coordinator for Gulf Coast Rebuilding. The budget provides \$292,000 for the Federal Coordinator for Gulf Coast Rebuilding giving the Office one month of funding. The Office was established by Executive Order 13390 for a period of three years, ending on November 1, 2008.

Object Classification (in millions of dollars)

Identification code 70-0100-0-1-999	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	64	72	87
11.3 Other than full-time permanent	11	15	18
11.5 Other personnel compensation	2	3	2
11.8 Special personal services payments	1	1	
11.9 Total personnel compensation	78	91	107
12.1 Civilian personnel benefits	20	22	26
21.0 Travel and transportation of persons	5	5	1
22.0 Transportation of things	3	4	11
23.1 Rental payments to GSA		5	19
23.2 Rental payments	1	1	1
23.3 Communications, utilities, and miscellaneous charges	5	4	5
25.1 Advisory and assistance services	66	16	58
25.2 Other services	29	18	162
25.3 Other purchases of goods and services from Government accounts	82	65	103
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	10	9	6
31.0 Equipment	2	2	3
99.0 Direct obligations	303	244	504
99.0 Reimbursable obligations	18	24	22
99.9 Total new obligations	321	268	526

Employment Summary

Identification code 70-0100-0-1-999	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	678	992	992

ANALYSIS AND OPERATIONS

[(INCLUDING RESCISSION OF FUNDS)]

For necessary expenses for information analysis and operations coordination activities, as authorized by title II of the Homeland Security Act of 2002 (6 U.S.C. 121 et seq.), [“\$306,000,000, to remain available until September 30, 2009”] \$333,262,000, of which not to exceed \$5,000 shall be for official reception and representation expenses; *Provided*, That of the amounts made available under this heading in Public Law 109-295, \$8,700,000 are rescinded; and of which \$220,021,000 shall remain available until September 30, 2010. (Department of Homeland Security Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 70-0115-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Analysis and Operations	326	329	333
09.01 Reimbursable program	3	6	6
10.00 Total new obligations	329	335	339
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	50	32	
22.00 New budget authority (gross)	310	303	339
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	363	335	339
23.95 Total new obligations	-329	-335	-339

23.98	Unobligated balance expiring or withdrawn	-2		
24.40	Unobligated balance carried forward, end of year	32		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	308	306	333
40.40	Appropriations permanently reduced pursuant to PL 110-497		-9	
43.00	Appropriation (total discretionary)	308	297	333
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	1		
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1	6	6
58.90	Spending authority from offsetting collections (total discretionary)	2	6	6
70.00	Total new budget authority (gross)	310	303	339
Change in obligated balances:				
72.40	Obligated balance, start of year	99	215	254
73.10	Total new obligations	329	335	339
73.20	Total outlays (gross)	-209	-290	-317
73.45	Recoveries of prior year obligations	-3		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1	-6	-6
74.40	Obligated balance, end of year	215	254	270
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	113	152	170
86.93	Outlays from discretionary balances	96	138	147
87.00	Total outlays (gross)	209	290	317
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1	-6	-6
Net budget authority and outlays:				
89.00	Budget authority	308	297	333
90.00	Outlays	208	290	317

The Analysis and Operations account provides the resources to improve the analysis and sharing of threat information. This account supports the activities of the Office of Intelligence and Analysis and the Office of Operations Coordination. Even though these two offices are different and distinct in their missions, they closely work together and collaborate with other Departmental components and related Federal agencies, as well as State, local, tribal, foreign, and private sector partners, to improve intelligence analysis, information sharing, and situational awareness. In 2005, as a part of its Second Stage Review, DHS transferred the Homeland Security Operations Center and intelligence activities of the Information Analysis and Infrastructure Protection (IAIP) Directorate to Analysis and Operations. Funding for legacy intelligence and monitoring activities are now funded in this account.

Office of Intelligence and Analysis (I&A).—I&A is responsible for the Department's intelligence and information gathering and sharing capabilities for and among all components of DHS. This office houses the Department's Chief Intelligence Officer. This office ensures that information is gathered from all relevant DHS field operations and is fused with information from other parts of the Intelligence Community to produce accurate, timely and actionable analytic intelligence products and services for DHS stakeholders. The Under Secretary for Intelligence and Analysis leads I&A, and is also the Department's Chief Intelligence Officer responsible for managing the entire DHS Intelligence Enterprise.

Office of Operations Coordination (OPS).—The mission of the Office of Operations Coordination is to integrate information concerning the operations, activities and requirements

of all DHS components with other Federal, state, local, tribal, private sector and international partners' information to facilitate a coordinated and efficient effort to secure the Homeland against all threats and hazards. In the execution of this mission, Operations Coordination disseminates threat information, maintains and disseminates domestic situational awareness, performs incident management and facilitates operational coordination among all DHS components. Operations Coordination works with component leadership and other Federal partners to translate intelligence data and policy into action, and to ensure that those actions are joint, well coordinated and executed in a timely fashion. Operations Coordination supports the DHS mission to lead the national unified effort to secure America by maintaining the National Operations Center (NOC) and by providing 24/7 incident management capability to ensure a seamless integration of threat monitoring and information flow. The NOC is the primary national-level hub for domestic incident management, operations coordination and situational awareness standing as a 24/7 multi-agency organization, fusing law enforcement, national intelligence, emergency response and private sector reporting. The information flow is with other Federal, state, local, tribal, and private sector entities, as well as domestic situational awareness to senior DHS and White House leadership.

Object Classification (in millions of dollars)

Identification code 70-0115-0-1-751	2007 actual	2008 est.	2009 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	36	53	62
12.1	Civilian personnel benefits	9	13	15
21.0	Travel and transportation of persons	2	3	4
23.2	Rental payments	8	10	11
25.1	Advisory and assistance services	261	241	237
26.0	Supplies and materials	1	1	1
31.0	Equipment	9	8	3
99.0	Direct obligations	326	329	333
99.0	Reimbursable obligations	3	6	6
99.9	Total new obligations	329	335	339

Employment Summary

Identification code 70-0115-0-1-751	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	321	508	585
Reimbursable:				
2001	Civilian full-time equivalent employment	8	10	10

COUNTERTERRORISM FUND

Program and Financing (in millions of dollars)

Identification code 70-0101-0-1-751	2007 actual	2008 est.	2009 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	22	6	
22.00	New budget authority (gross)	-16	-8	
22.22	Unobligated balance transferred from other accounts		2	
23.90	Total budgetary resources available for obligation	6		
24.40	Unobligated balance carried forward, end of year	6		
New budget authority (gross), detail:				
Discretionary:				
40.36	Unobligated balance permanently reduced	-16	-8	
Change in obligated balances:				
72.40	Obligated balance, start of year	18	18	24
73.20	Total outlays (gross)		6	2
74.40	Obligated balance, end of year	18	24	26

COUNTERTERRORISM FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0101-0-1-751	2007 actual	2008 est.	2009 est.
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		-6	
86.93 Outlays from discretionary balances			-2
87.00 Total outlays (gross)		-6	-2
Net budget authority and outlays:			
89.00 Budget authority	-16	-8	
90.00 Outlays		-6	-2

OFFICE OF THE CHIEF INFORMATION OFFICER

For necessary expenses of the Office of the Chief Information Officer, as authorized by section 103 of the Homeland Security Act of 2002 (6 U.S.C. 113), and Department-wide technology investments, **[\$295,200,000] \$247,369,000**; of which **[\$81,000,000] \$86,928,000** shall be available for salaries and expenses; and of which **[\$214,200,000] \$160,441,000**, to remain available until expended, shall be available for development and acquisition of information technology equipment, software, services, and related activities for the Department of Homeland Security[, of which not less than \$36,800,000 shall be available, as requested in the President's Fiscal Year 2008 Budget, for Department of Homeland Security data center development and an additional \$35,500,000 shall be available for further construction of the National Center for Critical Information Processing and Storage]: *Provided*, That none of the funds appropriated shall be used to provide or supplement the appropriations provided for the United States Visitor and Immigrant Status Indicator Technology project or the Automated Commercial Environment[: *Provided further*, That the Chief Information Officer shall submit to the Committees on Appropriations of the Senate and the House of Representatives, not more than 60 days after the date of enactment of this Act, an expenditure plan for all information technology acquisition projects that: (1) are funded under this heading; or (2) are funded by multiple components of the Department of Homeland Security through reimbursable agreements: *Provided further*, That such expenditure plan shall include each specific project funded, key milestones, all funding sources for each project, details of annual and lifecycle costs, and projected cost savings or cost avoidance to be achieved by the project]. (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-0102-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Salaries and Expenses	78	81	87
00.02 Information Technology Services	74	95	42
00.03 Security Activities	71	144	70
00.04 Wireless Activities	56	27	
00.05 Homeland Secure Data Network	33	34	48
00.06 Spectrum Relocation Fund	1	11	
01.00 Subtotal, Direct Programs	313	392	247
09.00 Reimbursable program	1		
10.00 Total new obligations	314	392	247
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	68	98	1
22.00 New budget authority (gross)	361	294	247
22.10 Resources available from recoveries of prior year obligations	2		
22.21 Unobligated balance transferred to other accounts	-18		
22.30 Expired unobligated balance transfer to unexpired account		1	
23.90 Total budgetary resources available for obligation	413	393	248
23.95 Total new obligations	-314	-392	-247
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	98	1	1

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	349	295	247
40.36 Unobligated balance permanently reduced		-1	
43.00 Appropriation (total discretionary)	349	294	247
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
58.90 Spending authority from offsetting collections (total discretionary)			
Mandatory:			
62.00 Transferred from other accounts	12		
70.00 Total new budget authority (gross)	361	294	247

Change in obligated balances:

72.40 Obligated balance, start of year	210	274	443
73.10 Total new obligations	314	392	247
73.20 Total outlays (gross)	-252	-223	-262
73.40 Adjustments in expired accounts (net)	2		
73.45 Recoveries of prior year obligations	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	274	443	428

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	246	205	173
86.93 Outlays from discretionary balances	6	18	89
87.00 Total outlays (gross)	252	223	262

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1		
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-2		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:

89.00 Budget authority	361	294	247
90.00 Outlays	250	223	262

This account includes funding for department-wide investments in information technology and operating expenses for the Office of the Chief Information Officer. Funding from this account will be used for department-wide investments or high-priority investments that DHS components need to modernize business processes and increase efficiency through information technology improvements. The account includes costs for operations and investments in information technology services, security activities, and the Homeland Secure Data Network.

Object Classification (in millions of dollars)

Identification code 70-0102-0-1-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8	9	10
11.8 Special personal services payments		3	3
11.9 Total personnel compensation	8	12	13
12.1 Civilian personnel benefits	2	5	5
23.1 Rental payments to GSA		6	5
23.3 Communications, utilities, and miscellaneous charges		25	25
25.1 Advisory and assistance services	141	141	88
25.2 Other services	1	22	7
25.3 Other purchases of goods and services from Government accounts	141	139	41
25.7 Operation and maintenance of equipment	8	26	27

31.0	Equipment	12	16	36
99.0	Direct obligations	313	392	247
99.0	Reimbursable obligations	1		
99.9	Total new obligations	314	392	247

Employment Summary

Identification code 70-0102-0-1-751	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	65	91	94

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 70-4640-0-4-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Reimbursable program	440	475	523
10.00 Total new obligations	440	475	523
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	9	7
22.00 New budget authority (gross)	438	472	523
22.10 Resources available from recoveries of prior year obligations	4	4	4
23.90 Total budgetary resources available for obligation	449	485	534
23.95 Total new obligations	-440	-475	-523
23.98 Unobligated balance expiring or withdrawn		-3	
24.40 Unobligated balance carried forward, end of year	9	7	11
New budget authority (gross), detail:			
Discretionary:			
40.36 Unobligated balance permanently reduced		-3	
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	376	475	523
58.10 Change in uncollected customer payments from Federal sources (unexpired)	62		
58.90 Spending authority from offsetting collections (total discretionary)	438	475	523
70.00 Total new budget authority (gross)	438	472	523
Change in obligated balances:			
72.40 Obligated balance, start of year	-5	-4	-1
73.10 Total new obligations	440	475	523
73.20 Total outlays (gross)	-373	-468	-519
73.45 Recoveries of prior year obligations	-4	-4	-4
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-62		
74.40 Obligated balance, end of year	-4	-1	-1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	373	472	523
86.93 Outlays from discretionary balances		-4	-4
87.00 Total outlays (gross)	373	468	519
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-376	-475	-523
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-62		
Net budget authority and outlays:			
89.00 Budget authority		-3	
90.00 Outlays	-3	-7	-4

The Department of Homeland Security Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed most efficiently at the Department level. The Department of Homeland Security Working Capital Fund was authorized in the Department of Homeland Security Appropriations Act, 2004.

Object Classification (in millions of dollars)

Identification code 70-4640-0-4-751	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	26	39	39
25.2 Other services	414	436	484
99.9 Total new obligations	440	475	523

Employment Summary

Identification code 70-4640-0-4-751	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	279	323	347

Trust Funds

GIFTS AND DONATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-8244-0-7-453	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			1
01.99 Balance, start of year			1
Receipts:			
02.00 Earnings on Investments, Gifts and Bequests for Disaster Relief	2	1	1
02.99 Total receipts and collections	2	1	1
04.00 Total: Balances and collections	2	1	2
Appropriations:			
05.00 Gifts and Donations	-2		
07.99 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 70-8244-0-7-453	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct obligation	11		
10.00 Total new obligations (object class 26.0)	11		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	14	5	5
22.00 New budget authority (gross)	2		
23.90 Total budgetary resources available for obligation	16	5	5
23.95 Total new obligations	-11		
24.40 Unobligated balance carried forward, end of year	5	5	5
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	2		
Change in obligated balances:			
72.40 Obligated balance, start of year	42	13	13
73.10 Total new obligations	11		
73.20 Total outlays (gross)	-40		
74.40 Obligated balance, end of year	13	13	13
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2		
86.93 Outlays from discretionary balances	38		
87.00 Total outlays (gross)	40		
Net budget authority and outlays:			
89.00 Budget authority	2		
90.00 Outlays	40		

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	39	14	2
92.02 Total investments, end of year: Federal securities:			
Par value	14	2	2

GIFTS AND DONATIONS—Continued

This account represents contributions to the Department from private sources and through the “Heroes” semi-postal stamp program, and includes bequests and gifts from the estate of Cora Brown given to the Federal Emergency Management Agency.

OFFICE OF THE INSPECTOR GENERAL

Federal Funds

OPERATING EXPENSES

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), **[\$92,711,000] \$101,013,000**, of which not to exceed \$150,000 may be used for certain confidential operational expenses, including the payment of informants, to be expended at the direction of the Inspector General. (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-0200-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Inspections and Investigations	103	121	101
09.01 Reimbursable program	14	18	18
10.00 Total new obligations	117	139	119
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	11	
22.00 New budget authority (gross)	117	127	119
22.10 Resources available from recoveries of prior year obligations	2	1	
23.90 Total budgetary resources available for obligation	128	139	119
23.95 Total new obligations	-117	-139	-119
24.40 Unobligated balance carried forward, end of year	11		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	85	93	101
42.00 Transferred from other accounts	18	16	
43.00 Appropriation (total discretionary)	103	109	101
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)		9	9
58.10 Change in uncollected customer payments from Federal sources (unexpired)	14	9	9
58.90 Spending authority from offsetting collections (total discretionary)	14	18	18
70.00 Total new budget authority (gross)	117	127	119
Change in obligated balances:			
72.40 Obligated balance, start of year	27	23	27
73.10 Total new obligations	117	139	119
73.20 Total outlays (gross)	-111	-133	-120
73.40 Adjustments in expired accounts (net)	-1	-1	-1
73.45 Recoveries of prior year obligations	-2	-1	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-14	-9	-9
74.10 Change in uncollected customer payments from Federal sources (expired)	7	9	9
74.40 Obligated balance, end of year	23	27	25
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	91	107	100
86.93 Outlays from discretionary balances	20	26	20
87.00 Total outlays (gross)	111	133	120
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-7	-9	-9
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-14	-9	-9

88.96	Portion of offsetting collections (cash) credited to expired accounts	7		
Net budget authority and outlays:				
89.00	Budget authority	103	109	101
90.00	Outlays	104	124	111

This account finances the cost of conducting and supervising audits, inspections, and investigations relating to the programs and operations of the Department to promote economy, efficiency, and effectiveness and to prevent and detect fraud, waste, and abuse in such programs and operations. The Budget includes a net increase of \$1,902,000 for adjustments-to-base for the annualization of prior year funding and the 2008 pay raise; and the 2009 anticipated pay increase, non-pay inflation, and GSA rent.

Object Classification (in millions of dollars)

Identification code 70-0200-0-1-751	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	46	51	45
11.3	Other than full-time permanent	2	4	2
11.5	Other personnel compensation	4	5	5
11.9	Total personnel compensation	52	60	52
12.1	Civilian personnel benefits	16	18	16
21.0	Travel and transportation of persons	5	5	3
23.1	Rental payments to GSA	8	9	9
23.3	Communications, utilities, and miscellaneous charges	3	3	2
25.1	Advisory and assistance services	6	12	5
25.2	Other services	1	1	1
25.3	Other purchases of goods and services from Government accounts	7	8	7
26.0	Supplies and materials	1	1	1
31.0	Equipment	3	4	4
99.0	Direct obligations	102	121	100
99.0	Reimbursable obligations	14	18	18
99.5	Below reporting threshold	1		1
99.9	Total new obligations	117	139	119

Employment Summary

Identification code 70-0200-0-1-751	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	550	551	552

CITIZENSHIP AND IMMIGRATION SERVICES

Federal Funds

UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES

For necessary expenses for citizenship and immigration services, **[\$80,973,000] \$154,540,000**; of which \$100,000,000 is for the E-Verify program to assist U.S. employers with maintaining a legal workforce; and of which \$50,000,000 is to support implementation of the REAL ID Act to develop an information sharing and verification capability with States: *Provided*, [That of the amount provided under this heading, \$80,000,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act): *Provided further*, That of the total, \$20,000,000 is provided to address backlogs of security checks associated with pending applications and petitions and shall not be available for obligation until the Secretary of Homeland Security and the United States Attorney General submit to the Committees on Appropriations of the Senate and the House of Representatives a plan to eliminate the backlog of security checks that establishes information sharing protocols to ensure United States Citizenship and Immigration Services has the information it needs to carry out its mission: *Provided further*,] That notwithstanding any other provision of law, funds available to United States Citizenship and Immigration Services may be used to acquire, operate, equip, [and] dispose of and replace up to five vehicles for areas where the Administrator of General Services does not provide vehicles for lease: *Pro-*

vided further, That the Director of United States Citizenship and Immigration Services may authorize employees who are assigned to those areas to use such vehicles between the employees' residences and places of employment. (Department of Homeland Security Appropriations Act, 2008.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-0300-0-1-751	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	20	66	99
01.99 Balance, start of year	20	66	99
Receipts:			
02.00 Immigration Examination Fee	2,074	2,496	2,496
02.01 H-1B Nonimmigrant Petitioner Account	268	251	251
02.02 H-1B and L Fraud Prevention and Detection Account	137	94	94
02.99 Total receipts and collections	2,479	2,841	2,841
04.00 Total: Balances and collections	2,499	2,907	2,940
Appropriations:			
05.00 Citizenship and Immigration Services	-2,074	-2,495	-2,495
05.01 Citizenship and Immigration Services	-13	-13	-13
05.02 Citizenship and Immigration Services	-46	-31	-31
05.03 Training and Employment Services	-134	-125	-125
05.04 Program Administration	-13	-13	-13
05.05 Foreign Labor Certification Administration	-	-	-13
05.06 Salaries and Expenses	-46	-31	-31
05.07 Education and Human Resources	-107	-100	-100
05.99 Total appropriations	-2,433	-2,808	-2,808
07.99 Balance, end of year	66	99	132

Program and Financing (in millions of dollars)

Identification code 70-0300-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Citizenship and immigration services	1,870	2,620	2,690
09.01 Reimbursable program	28	29	19
10.00 Total new obligations	1,898	2,649	2,709
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	369	832	848
22.00 New budget authority (gross)	2,346	2,648	2,709
22.10 Resources available from recoveries of prior year obligations	17	18	18
22.30 Expired unobligated balance transfer to unexpired account	-	-1	-
23.90 Total budgetary resources available for obligation	2,732	3,497	3,575
23.95 Total new obligations	-1,898	-2,649	-2,709
23.98 Unobligated balance expiring or withdrawn	-2	-	-
24.40 Unobligated balance carried forward, end of year	832	848	866

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	190	85	155
40.36 Unobligated balance permanently reduced	-	-1	-
41.00 Transferred to other accounts	-	-4	-4
43.00 Appropriation (total discretionary)	190	80	151
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	12	6	-
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-6	-	-
58.90 Spending authority from offsetting collections (total discretionary)	6	6	-
Mandatory:			
60.20 Appropriation (examinations fee)	2,074	2,495	2,495
60.20 Appropriation (H-1B fee)	13	13	13
60.20 Appropriation (H-1B L Fraud Fee)	46	31	31
62.50 Appropriation (total mandatory)	2,133	2,539	2,539
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	23	23	19
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-6	-	-
69.90 Spending authority from offsetting collections (total mandatory)	17	23	19
70.00 Total new budget authority (gross)	2,346	2,648	2,709

Change in obligated balances:

72.40 Obligated balance, start of year	614	686	834
73.10 Total new obligations	1,898	2,649	2,709
73.20 Total outlays (gross)	-1,814	-2,483	-2,698
73.31 Obligated balance transferred to other accounts	-34	-	-
73.40 Adjustments in expired accounts (net)	27	-	-
73.45 Recoveries of prior year obligations	-17	-18	-18
74.00 Change in uncollected customer payments from Federal sources (unexpired)	12	-	-
74.40 Obligated balance, end of year	686	834	827

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	30	74	128
86.93 Outlays from discretionary balances	108	-	12
86.97 Outlays from new mandatory authority	21	2,054	2,050
86.98 Outlays from mandatory balances	1,655	355	508
87.00 Total outlays (gross)	1,814	2,483	2,698

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-33	-25	-19
88.40 Non-Federal sources	-2	-4	-
88.90 Total, offsetting collections (cash)	-35	-29	-19
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	12	-	-

Net budget authority and outlays:

89.00 Budget authority	2,323	2,619	2,690
90.00 Outlays	1,779	2,454	2,679

The mission of the U.S. Citizenship and Immigration Services (USCIS) is to adjudicate and grant immigration and citizenship benefits and provide accurate and useful information to its customers. USCIS also promotes an awareness and understanding of citizenship, while ensuring the integrity of our immigration system. USCIS approves millions of immigration benefit applications each year, ranging from work authorization, lawful permanent residency, and asylum and refugee status.

The Budget invests in new technology and a business process platform to improve and automate business operations, eliminating paper-based processing and improving information sharing, along with enhancing USCIS ability to identify and prevent immigration benefit fraud.

Object Classification (in millions of dollars)

Identification code 70-0300-0-1-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	508	717	739
11.3 Other than full-time permanent	41	28	29
11.5 Other personnel compensation	22	44	45
11.9 Total personnel compensation	571	789	813
12.1 Civilian personnel benefits	159	183	188
13.0 Benefits for former personnel	1	2	2
21.0 Travel and transportation of persons	21	29	30
22.0 Transportation of things	3	3	3
23.1 Rental payments to GSA	153	154	178
23.2 Rental payments to others	3	1	1
23.3 Communications, utilities, and miscellaneous charges	35	35	35
24.0 Printing and reproduction	11	7	7
25.1 Advisory and assistance services	127	255	263
25.2 Other services	604	752	710
25.3 Other purchases of goods and services from Government accounts	114	157	158
25.4 Operation and maintenance of facilities	-	34	34
25.7 Operation and maintenance of equipment	7	10	11
26.0 Supplies and materials	24	66	66
31.0 Equipment	36	128	131
32.0 Land and structures	-	1	2
41.0 Grants, subsidies, and contributions	-	14	58
42.0 Insurance claims and indemnities	1	-	-
99.0 Direct obligations	1,870	2,620	2,690

UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES—
Continued

Object Classification (in millions of dollars)—Continued

Identification code 70-0300-0-1-751	2007 actual	2008 est.	2009 est.
99.0 Reimbursable obligations	28	29	19
99.9 Total new obligations	1,898	2,649	2,709

Employment Summary

Identification code 70-0300-0-1-751	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	8,097	10,264	10,335

UNITED STATES SECRET SERVICE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the United States Secret Service, including purchase of not to exceed [645] 675 vehicles for police-type use, of which 645 shall be for replacement only, and hire of passenger motor vehicles; purchase of motorcycles made in the United States; hire of aircraft; services of expert witnesses at such rates as may be determined by the Director of the Secret Service; rental of buildings in the District of Columbia, and fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control, as may be necessary to perform protective functions; payment of per diem or subsistence allowances to employees where a protective assignment during the actual day or days of the visit of a protectee requires an employee to work 16 hours per day or to remain overnight at a post of duty; conduct of and participation in firearms matches; presentation of awards; travel of United States Secret Service employees on protective missions without regard to the limitations on such expenditures in this or any other Act [if approval is obtained in advance from the Committees on Appropriations of the Senate and the House of Representatives] after notice is transmitted the Committees on Appropriations of the Senate and the House of Representatives; research and development; grants to conduct behavioral research in support of protective research and operations; and payment in advance for commercial accommodations as may be necessary to perform protective functions; \$1,381,771,000, of which \$853,690,000 is for protective functions; \$1,410,621,000; of which not to exceed \$25,000 shall be for official reception and representation expenses; of which not to exceed \$100,000 shall be to provide technical assistance and equipment to foreign law enforcement organizations in counterfeit investigations; of which \$2,366,000 shall be for forensic and related support of investigations of missing and exploited children; and of which \$6,000,000 shall be for a grant for activities related to the investigations of missing and exploited children and shall remain available until expended: *Provided*, That up to \$18,000,000 provided for protective travel shall remain available until September 30, [2009] 2010: *Provided further*, That up to \$1,000,000 for National Special Security Events shall remain available until expended: *Provided further*, That the United States Secret Service is authorized to obligate funds in anticipation of reimbursements from Federal agencies and entities, as defined in section 105 of title 5, United States Code, receiving training sponsored by the James J. Rowley Training Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available under this heading at the end of the fiscal year: *Provide further*, That none of the funds made available under this heading shall be available to compensate any employee for overtime in an annual amount in excess of \$35,000, except that the Secretary of Homeland Security, or the designee of the Secretary, may waive that amount as necessary for national security purposes. (Department of Homeland Security Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 70-0400-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Protection of persons and facilities	894	694	710
00.03 Protective intelligence activities	81	58	60

00.04 White House mail screening	41		
00.05 Presidential candidate nominee protection	12	85	41
00.06 White House Mail Screening	30	16	37
00.07 National Special Security Events		1	1
00.91 Total Protection	1,058	854	849
02.01 Forensic support and grants to NCMEC	8		
03.01 Headquarters, management and administration	150	176	182
03.03 Rowley Training Center	56	52	53
03.04 Mandatory—DC annuity	215	210	225
03.91 Total Administration	421	438	460
04.01 Domestic Field Operations		220	242
04.02 International field operations, administration and operations		28	28
04.03 Electronic crimes special agent program and electronic crimes task forces		44	48
04.04 Forensic support and grants to NCMEC		8	8
04.91 Investigations and Field Operations		300	326
09.01 Reimbursable program	22	22	22
10.00 Total new obligations	1,509	1,614	1,657

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	29	41	41
22.00 New budget authority (gross)	1,510	1,614	1,658
22.10 Resources available from recoveries of prior year obligations	14		
23.90 Total budgetary resources available for obligation	1,553	1,655	1,699
23.95 Total new obligations	-1,509	-1,614	-1,657
23.98 Unobligated balance expiring or withdrawn	-3		
24.40 Unobligated balance carried forward, end of year	41	41	42

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,270	1,382	1,411
40.36 Unobligated balance permanently reduced	-3		
42.00 Transferred from other accounts	6		
43.00 Appropriation (total discretionary)	1,273	1,382	1,411
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	9	22	22
58.10 Change in uncollected customer payments from Federal sources (unexpired)	13		
58.90 Spending authority from offsetting collections (total discretionary)	22	22	22
Mandatory:			
60.00 Appropriation	215	210	225
70.00 Total new budget authority (gross)	1,510	1,614	1,658

Change in obligated balances:

72.40 Obligated balance, start of year	283	311	410
73.10 Total new obligations	1,509	1,614	1,657
73.20 Total outlays (gross)	-1,439	-1,515	-1,655
73.40 Adjustments in expired accounts (net)	-30		
73.45 Recoveries of prior year obligations	-14		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-13		
74.10 Change in uncollected customer payments from Federal sources (expired)	15		
74.40 Obligated balance, end of year	311	410	412

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,063	1,264	1,290
86.93 Outlays from discretionary balances	161	41	140
86.97 Outlays from new mandatory authority	215	210	225
87.00 Total outlays (gross)	1,439	1,515	1,655

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-17	-22	-22
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-13		
88.96 Portion of offsetting collections (cash) credited to expired accounts	8		

Net budget authority and outlays:

89.00 Budget authority	1,488	1,592	1,636
90.00 Outlays	1,422	1,493	1,633

SALARIES AND EXPENSES

The United States Secret Service (USSS) performs two critical homeland security missions: protection and criminal investigations. The USSS protects the President and Vice President, their families, visiting heads-of-state/government, and other designated individuals, such as the Secretary of Homeland Security; investigates threats against these protectees; protects the White House, Vice Presidents Residence, Foreign Missions, and other designated buildings within the Washington, D.C. area; and designs, coordinates, and implements operational security plans for designated National Special Security Events. The USSS investigates violations of laws relating to: counterfeiting of obligations and securities of the United States; financial crimes, such as access device fraud, financial institution fraud, identity theft, and computer fraud; computer-based attacks on our nations financial, banking, and telecommunications infrastructure; and provides critical forensic support for associated investigations for the National Center for Missing and Exploited Children (NCMEC).

Object Classification (in millions of dollars)				
Identification code 70-0400-0-1-751	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent	485	538	555	
11.3 Other than full-time permanent	3	4	4	
11.5 Other personnel compensation	137	131	136	
11.9 Total personnel compensation	625	673	695	
12.1 Civilian personnel benefits	460	464	494	
21.0 Travel and transportation of persons	75	124	107	
22.0 Transportation of things	7	6	7	
23.1 Rental payments to GSA	74	77	82	
23.2 Rental payments to others	3	2	1	
23.3 Communications, utilities, and miscellaneous charges	22	27	27	
24.0 Printing and reproduction	1	1	1	
25.2 Other services	112	144	117	
26.0 Supplies and materials	18	20	20	
31.0 Equipment	59	33	63	
32.0 Land and structures	15	15	15	
41.0 Grants, subsidies, and contributions	6	6	6	
42.0 Insurance claims and indemnities	9			
91.0 Unvouchered	1			
99.0 Direct obligations	1,487	1,592	1,635	
99.0 Reimbursable obligations	22	22	22	
99.9 Total new obligations	1,509	1,614	1,657	

Employment Summary

Identification code 70-0400-0-1-751	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	6,507	6,694	6,726
Reimbursable:			
2001 Civilian full-time equivalent employment	6	6	6

ACQUISITION, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

For necessary expenses for acquisition, construction, repair, alteration, and improvement of facilities, \$3,725,000, to remain available until expended. (Department of Homeland Security Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 70-0401-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Rowley Training Center	4	4	4
10.00 Total new obligations	4	4	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2

22.00 New budget authority (gross)	4	4	4
23.90 Total budgetary resources available for obligation	6	6	6
23.95 Total new obligations	-4	-4	-4
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4	4	4
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	1
73.10 Total new obligations	4	4	4
73.20 Total outlays (gross)	-4	-5	-4
74.40 Obligated balance, end of year	2	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	4	4
86.93 Outlays from discretionary balances	1	1	
87.00 Total outlays (gross)	4	5	4
Net budget authority and outlays:			
89.00 Budget authority	4	4	4
90.00 Outlays	4	5	4

This account provides for security upgrades of existing facilities, for continued development of the current Master Plan, and for maintenance and renovation of existing facilities to ensure efficient and full utilization of the James J. Rowley Training Center.

Object Classification (in millions of dollars)

Identification code 70-0401-0-1-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	3	3	3
32.0 Land and structures	1	1	1
99.9 Total new obligations	4	4	4

OFFICE OF THE UNDER SECRETARY FOR BORDER AND TRANSPORTATION SECURITY

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 70-0520-0-1-751	2007 actual	2008 est.	2009 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
74.40 Obligated balance, end of year	2	2	2
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

TRANSPORTATION SECURITY ADMINISTRATION

Federal Funds

AVIATION SECURITY

[(INCLUDING TRANSFER OF FUNDS)]

For necessary expenses of the Transportation Security Administration related to providing civil aviation security services pursuant to the Aviation and Transportation Security Act (Public Law 107-71; 115 Stat. 597; 49 U.S.C. 40101 note), [\$4,808,691,000] \$5,289,535,000, to remain available until September 30, [2009] 2010, of which not to exceed \$10,000 shall be for official reception and

AVIATION SECURITY—Continued

[(INCLUDING TRANSFER OF FUNDS)]—Continued

representation expenses: *Provided*, That of the total amount made available under this heading, not to exceed [\$3,768,489,000] \$3,192,287,000 shall be for screening operations, of which [\$294,000,000] \$486,000,000 shall be available [only] for [procurement and installation of checked baggage] explosive detection systems; and not to exceed [\$1,009,977,000] \$825,248,000 shall be for aviation security direction and enforcement; *and not to exceed \$786,000,000 shall be for the Federal Air Marshals: Provided further*, That security service fees authorized under section 44940 of title 49, United States Code, shall be credited to this appropriation as offsetting collections and shall be available only for aviation security: *Provided further*, That any funds collected and made available from aviation security fees pursuant to section 44940(i) of title 49, United States Code, may, notwithstanding paragraph (4) of such section 44940(i), be expended for the purpose of improving screening at airport screening checkpoints, which may include the purchase and utilization of emerging technology equipment; the refurbishment and replacement of current equipment; the installation of surveillance systems to monitor checkpoint activities; the modification of checkpoint infrastructure to support checkpoint reconfigurations; and the creation of additional checkpoints to screen aviation passengers and airport personnel: [*Provided further*, That of the amounts provided under this heading, \$30,000,000 may be transferred to the “Surface Transportation Security”; “Transportation Threat Assessment And Credentialing”; and “Transportation Security Support” appropriations in this Act for the purpose of implementing regulations and activities authorized in Implementing Recommendations of the 9/11 Commission Act of 2007 (Public Law 110–53):] *Provided further*, That the sum appropriated under this heading from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year [2008] 2009, so as to result in a final fiscal year appropriation from the general fund estimated at not more than [\$2,598,466,000] \$2,960,868,000: *Provided further*, That any security service fees collected in excess of the amount made available under this heading shall become available during fiscal year [2009: *Provided further*, That Members of the United States House of Representatives and United States Senate, including the leadership; and the heads of Federal agencies and commissions, including the Secretary, Under Secretaries, and Assistant Secretaries of the Department of Homeland Security; the United States Attorney General and Assistant Attorneys General and the United States attorneys; and senior members of the Executive Office of the President, including the Director of the Office of Management and Budget; shall not be exempt from Federal passenger and baggage screening] 2010: *Provided further*, That notwithstanding section 44923 of title 49, United States Code, the share of the cost of the Federal Government for a project shall not exceed 90 percent, and all funding provided by section 44923(h) of title 49, United States Code, may be distributed in any manner deemed necessary to ensure aviation security. (Department of Homeland Security Appropriations Act, 2008.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70–0550–0–1–402	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	250	250	250
01.99 Balance, start of year	250	250	250
Receipts:			
02.00 Fees, Aviation Security Capital Fund	250	250	250
02.01 Fees, Aviation Security Capital Fund—legislative proposal subject to PAYGO			426
02.02 Fees, Airport Checkpoint Screening Fund		250	
02.99 Total receipts and collections	250	500	676
04.00 Total: Balances and collections	500	750	926
Appropriations:			
05.00 Aviation Security	–250	–250	–250
05.01 Aviation Security		–250	
05.02 Aviation Security—legislative proposal subject to PAYGO			–426
05.99 Total appropriations	–250	–500	–676
07.99 Balance, end of year	250	250	250

Program and Financing (in millions of dollars)

Identification code 70–0550–0–1–402	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	5,094	4,809	5,290
00.02 Direct program activity	156		
09.00 Reimbursable program	69	11	4
10.00 Total new obligations	5,319	4,820	5,294
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	257	606	1,101
22.00 New budget authority (gross)	5,378	5,315	5,544
22.10 Resources available from recoveries of prior year obligations	280	2	
22.21 Unobligated balance transferred to other accounts		–2	
22.22 Unobligated balance transferred from other accounts	23		
23.90 Total budgetary resources available for obligation	5,938	5,921	6,645
23.95 Total new obligations	–5,319	–4,820	–5,294
23.98 Unobligated balance expiring or withdrawn	–13		
24.40 Unobligated balance carried forward, end of year	606	1,101	1,351
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,839	2,696	2,961
40.36 Unobligated balance permanently reduced	–63	–4	
41.00 Transferred to other accounts	–4		
43.00 Appropriation (total discretionary)	2,772	2,692	2,961
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2,355	2,123	2,333
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	2,356	2,123	2,333
Mandatory:			
60.20 Appropriation (special fund)	250	250	250
60.20 Appropriation (special fund)		250	
62.50 Appropriation (total mandatory)	250	500	250
70.00 Total new budget authority (gross)	5,378	5,315	5,544
Change in obligated balances:			
72.40 Obligated balance, start of year	1,806	2,227	2,796
73.10 Total new obligations	5,319	4,820	5,294
73.20 Total outlays (gross)	–4,625	–4,249	–5,348
73.45 Recoveries of prior year obligations	–280	–2	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–1		
74.10 Change in uncollected customer payments from Federal sources (expired)	8		
74.40 Obligated balance, end of year	2,227	2,796	2,742
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,514	3,824	4,204
86.93 Outlays from discretionary balances	1,016		856
86.97 Outlays from new mandatory authority	14	425	213
86.98 Outlays from mandatory balances	81		75
87.00 Total outlays (gross)	4,625	4,249	5,348
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–15	–10	–4
88.40 Non-Federal sources	–56		
88.45 Offsetting governmental collections (from non-Federal sources)	–2,285	–2,113	–2,329
88.90 Total, offsetting collections (cash)	–2,356	–2,123	–2,333
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	3,022	3,192	3,211
90.00 Outlays	2,269	2,126	3,015

Summary of Budget Authority and Outlays

(in millions of dollars)			
	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	3,022	3,192	3,211
Outlays	2,269	2,126	3,015
Legislative proposal, subject to PAYGO:			
Budget Authority			426
Outlays			320
Total:			
Budget Authority	3,022	3,192	3,637
Outlays	2,269	2,126	3,335

The Budget proposes \$5,966 million in discretionary and mandatory resources for the Transportation Security Administration's aviation security and Federal Air Marshals activities. Of this amount an estimated \$2,329 million is financed by offsetting collections from passenger and air carrier security fees, air cargo fees, and fees collected at Ronald Reagan Washington National Airport for general aviation. Also reflected within this total is a new mandatory proposal for a temporary, four-year surcharge to the Passenger Security Fee of \$0.50 per enplanement with a maximum increase of \$1.00 per one-way trip or up to \$6.00. The additional fee collections would be deposited in the mandatory Aviation Security Capital Fund and dedicated to the purchase and installation of explosives detection systems for checked baggage and address the need to recapitalize and upgrade existing explosive detection equipment deployed immediately after September 11, 2001.

Overall funding in this account will be used to fund screening personnel, compensation and benefits, and related expenses for transportation security officers; screening technology; privatized passenger and baggage screener contracts; airport managerial and support activities; air cargo screening operations; and operational testing and activities to improve flight deck and air crew safety; and the Federal Air Marshal Service.

Object Classification (in millions of dollars)

Identification code 70-0550-0-1-402			
	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1	1,655	1,754	2,175
11.3	218	186	204
11.5	325	347	455
11.8	1		2
11.9	2,199	2,287	2,836
12.1	767	700	903
13.0	1	74	61
21.0	81	82	157
22.0	9	1	9
23.1	76	96	103
23.2	8	7	19
23.3	158	134	24
24.0	1	1	2
25.1	94	131	159
25.2	1,074	616	413
25.3	33	36	22
25.4	79	103	12
25.6			2
25.7	259	268	305
25.8	4		2
26.0	48	52	53
31.0	323	196	113
32.0	13		
41.0	21	24	94
42.0	2	1	1
99.0	5,250	4,809	5,290
99.0	69	11	4
99.9	5,319	4,820	5,294

Employment Summary

Identification code 70-0550-0-1-402			
	2007 actual	2008 est.	2009 est.
Direct:			
1001	49,999	53,087	53,908

AVIATION SECURITY

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 70-0550-4-1-402			
	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.00			426
10.00			426
Budgetary resources available for obligation:			
22.00			426
23.95			-426
New budget authority (gross), detail:			
Mandatory:			
60.20			426
Change in obligated balances:			
73.10			426
73.20			-320
74.40			106
Outlays (gross), detail:			
86.97			320
Net budget authority and outlays:			
89.00			426
90.00			320

[FEDERAL AIR MARSHALS]

[For necessary expenses of the Federal Air Marshals, \$769,500,000.] (Department of Homeland Security Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 70-0541-0-1-402			
	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	719	770	
10.00	719	770	
Budgetary resources available for obligation:			
21.40		8	10
22.00	719	770	
22.10		3	
23.90	730	780	10
23.95	-719	-770	
23.98	-1		
24.40	10	10	10
New budget authority (gross), detail:			
Discretionary:			
40.00	719	770	
Change in obligated balances:			
72.40	89	83	83
73.10	719	770	
73.20	-725	-770	
73.40	3		
73.45	-3		
74.40	83	83	83
Outlays (gross), detail:			
86.90	656	770	

【FEDERAL AIR MARSHALS】—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0541-0-1-402	2007 actual	2008 est.	2009 est.
86.93 Outlays from discretionary balances	69		
87.00 Total outlays (gross)	725	770	
Net budget authority and outlays:			
89.00 Budget authority	719	770	
90.00 Outlays	725	770	

Object Classification (in millions of dollars)

Identification code 70-0541-0-1-402	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	306	319	
11.3 Other than full-time permanent	13	13	
11.5 Other personnel compensation	89	90	
11.8 Special personal services payments	1	1	
11.9 Total personnel compensation	409	423	
12.1 Civilian personnel benefits	159	163	
21.0 Travel and transportation of persons	75	80	
22.0 Transportation of things	2	5	
23.1 Rental payments to GSA	2	3	
23.2 Rental payments to others	13	15	
23.3 Communications, utilities, and miscellaneous charges	10	12	
25.1 Advisory and assistance services	3	21	
25.2 Other services	18	23	
25.3 Other purchases of goods and services from Government accounts	9	5	
25.4 Operation and maintenance of facilities	3	3	
25.6 Medical care	2		
25.7 Operation and maintenance of equipment	6		
26.0 Supplies and materials	5	7	
31.0 Equipment	5	8	
99.9 Total new obligations	719	770	

SURFACE TRANSPORTATION SECURITY

For necessary expenses of the Transportation Security Administration related to providing surface transportation security activities, **【\$46,613,000】 \$37,000,000**, to remain available until September 30, **【2009】 2010**. (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-0551-0-1-400	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	41	47	37
10.00 Total new obligations	41	47	37
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	3	3
22.00 New budget authority (gross)	37	47	37
22.10 Resources available from recoveries of prior year obligations	2		
22.21 Unobligated balance transferred to other accounts	-1		
23.90 Total budgetary resources available for obligation	45	50	40
23.95 Total new obligations	-41	-47	-37
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	37	47	37
Change in obligated balances:			
72.40 Obligated balance, start of year	91	55	69
73.10 Total new obligations	41	47	37
73.20 Total outlays (gross)	-72	-33	-38
73.40 Adjustments in expired accounts (net)	-3		

73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	55	69	68

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	27	33	26
86.93 Outlays from discretionary balances	45		12
87.00 Total outlays (gross)	72	33	38

Net budget authority and outlays:

89.00 Budget authority	37	47	37
90.00 Outlays	72	33	38

The Budget proposes \$37 million for surface transportation security activities. This funding will support operational requirements associated with day-to-day support personnel and resources dedicated to assessing the risk of terrorist attack on non-aviation transportation modes, assessing the standards and procedures to address those risks, and ensuring compliance with regulations and policies. This also includes resources to support a cadre of inspectors deployed to augment surface transportation security.

Object Classification (in millions of dollars)

Identification code 70-0551-0-1-400	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	21	28	20
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	22	28	20
12.1 Civilian personnel benefits	7	8	8
21.0 Travel and transportation of persons	2	1	1
25.1 Advisory and assistance services	5		
25.2 Other services	4	3	6
26.0 Supplies and materials		1	1
31.0 Equipment		1	1
41.0 Grants, subsidies, and contributions	1	5	
99.9 Total new obligations	41	47	37

Employment Summary

Identification code 70-0551-0-1-400	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	247	326	230

TRANSPORTATION SECURITY SUPPORT

For necessary expenses of the Transportation Security Administration related to providing transportation security support and intelligence pursuant to the Aviation and Transportation Security Act (Public Law 107-71; 115 Stat. 597; 49 U.S.C. 40101 note), **【\$523,515,000】 \$926,000,000**, to remain available until September 30, **【2009: Provided, That of the funds appropriated under this heading, \$10,000,000 may not be obligated until the Secretary of Homeland Security submits to the Committees on Appropriations of the Senate and the House of Representatives detailed expenditure plans for checkpoint support and explosive detection systems refurbishment, procurement, and installations on an airport-by-airport basis for fiscal year 2008; and a strategic plan required for checkpoint technologies as described in the joint explanatory statement of managers accompanying the fiscal year 2007 conference report (H. Rept. 109-699): Provided further, That these plans shall be submitted no later than 60 days after the date of enactment of this Act】 2010**. (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-0554-0-1-400	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	550	524	926
09.01 Reimbursable program	3	1	1
10.00 Total new obligations	553	525	927

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	48	24	24
22.00	New budget authority (gross)	521	525	927
22.10	Resources available from recoveries of prior year obligations			
		26		
22.21	Unobligated balance transferred to other accounts	-16		
23.90	Total budgetary resources available for obligation	579	549	951
23.95	Total new obligations	-553	-525	-927
23.98	Unobligated balance expiring or withdrawn	-2		
24.40	Unobligated balance carried forward, end of year	24	24	24
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	525	524	926
40.36	Unobligated balance permanently reduced	-4		
43.00	Appropriation (total discretionary)	521	524	926
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	5	1	1
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-5		
58.90	Spending authority from offsetting collections (total discretionary)		1	1
70.00	Total new budget authority (gross)	521	525	927
Change in obligated balances:				
72.40	Obligated balance, start of year	257	259	338
73.10	Total new obligations	553	525	927
73.20	Total outlays (gross)	-544	-446	-867
73.40	Adjustments in expired accounts (net)	7		
73.45	Recoveries of prior year obligations	-26		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	5		
74.10	Change in uncollected customer payments from Federal sources (expired)	7		
74.40	Obligated balance, end of year	259	338	398
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	360	446	788
86.93	Outlays from discretionary balances	184		79
87.00	Total outlays (gross)	544	446	867
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-8	-1	-1
88.40	Non-Federal sources	-4		
88.90	Total, offsetting collections (cash)	-12	-1	-1
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	5		
88.96	Portion of offsetting collections (cash) credited to expired accounts	7		
Net budget authority and outlays:				
89.00	Budget authority	521	524	926
90.00	Outlays	532	445	866

The Budget proposes \$926 million for a wide range of support functions for TSA missions. Significant support activities include policy development, information technology, intelligence, finance, human resources, acquisitions, and legal counsel.

Object Classification (in millions of dollars)

Identification code 70-0554-0-1-400				
		2007 actual	2008 est.	2009 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	134	156	154
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	6	7	6
11.9	Total personnel compensation	142	165	162
12.1	Civilian personnel benefits	38	44	43
13.0	Benefits for former personnel			15
21.0	Travel and transportation of persons	11	7	6

23.1	Rental payments to GSA	2	1	1
23.2	Rental payments to others	27	19	12
23.3	Communications, utilities, and miscellaneous charges	29	29	62
25.1	Advisory and assistance services	44	47	148
25.2	Other services	166	137	328
25.3	Other purchases of goods and services from Government accounts	58	48	96
25.4	Operation and maintenance of facilities	1		
25.7	Operation and maintenance of equipment	10	10	22
26.0	Supplies and materials	2	2	2
31.0	Equipment	18	15	29
41.0	Grants, subsidies, and contributions	1		
42.0	Insurance claims and indemnities	1		
99.0	Direct obligations	550	524	926
99.0	Reimbursable obligations	3	1	1
99.9	Total new obligations	553	525	927

Employment Summary

Identification code 70-0554-0-1-400		2007 actual	2008 est.	2009 est.
Direct:				
1001	Civilian full-time equivalent employment	1,413	1,476	1,332

TRANSPORTATION THREAT ASSESSMENT AND CREDENTIALING

For necessary expenses for the development and implementation of screening programs of the Office of Transportation Threat Assessment and Credentialing, **[\$82,590,000] \$133,018,000**, to remain available until September 30, **[2009: Provided, That if the Assistant Secretary of Homeland Security (Transportation Security Administration) determines that the Secure Flight program does not need to check airline passenger names against the full terrorist watch list, then the Assistant Secretary shall certify to the Committees on Appropriations of the Senate and the House of Representatives that no significant security risks are raised by screening airline passenger names only against a subset of the full terrorist watch list] 2010. (Department of Homeland Security Appropriations Act, 2008.)**

Program and Financing (in millions of dollars)

Identification code 70-0557-0-1-400				
		2007 actual	2008 est.	2009 est.
Obligations by program activity:				
00.01	Direct program activity	93	83	133
00.02	Fees		89	40
10.00	Total new obligations	93	172	173
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	29	17	17
22.00	New budget authority (gross)	70	172	173
22.10	Resources available from recoveries of prior year obligations	13		
22.21	Unobligated balance transferred to other accounts	-1		
23.90	Total budgetary resources available for obligation	111	189	190
23.95	Total new obligations	-93	-172	-173
23.98	Unobligated balance expiring or withdrawn	-1		
24.40	Unobligated balance carried forward, end of year	17	17	17
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	40	83	133
42.00	Transferred from other accounts	4		
43.00	Appropriation (total discretionary)	44	83	133
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	23	4	10
58.00	Offsetting collections (cash)		64	9
58.00	Offsetting collections (cash)		18	18
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90	Spending authority from offsetting collections (total discretionary)	24	86	37
Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	2	3	3

TRANSPORTATION THREAT ASSESSMENT AND CREDENTIALING—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0557-0-1-400	2007 actual	2008 est.	2009 est.
70.00 Total new budget authority (gross)	70	172	173
Change in obligated balances:			
72.40 Obligated balance, start of year	31	29	63
73.10 Total new obligations	93	172	173
73.20 Total outlays (gross)	-81	-138	-138
73.45 Recoveries of prior year obligations	-13		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	29	63	98
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	34	115	98
86.93 Outlays from discretionary balances	45	21	38
86.97 Outlays from new mandatory authority	2	2	2
87.00 Total outlays (gross)	81	138	138
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.40 Non-Federal sources	-13	-4	-10
88.45 Offsetting governmental collections (from non-Federal sources)	-10	-82	-27
88.45 Offsetting governmental collections (from non-Federal sources)	-2	-3	-3
88.90 Total, offsetting collections (cash)	-25	-89	-40
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	44	83	133
90.00 Outlays	56	49	98

The Budget proposes \$173 million in mandatory and discretionary resources of which \$133 million is direct appropriation and the remainder is derived from fees. The mission of Vetting and Credentialing programs is to enhance the interdiction of terrorists and the instruments of terrorism by streamlining terrorist-related threat assessment by coordinating procedures that detect, identify, track, and interdict people, cargo, conveyances, and other entities and objects that pose a threat to homeland security. This includes safeguarding legal rights, including freedoms, civil liberties, and information privacy guaranteed by Federal law. This appropriation includes the following programs: Secure Flight, Crew Vetting, Other Vetting Programs, Registered Traveler, Transportation Worker Identification Credential, Alien Flight Student, and Hazardous Material Commercial Driver's License Endorsement.

Object Classification (in millions of dollars)

Identification code 70-0557-0-1-400	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	12	18	22
11.3 Other than full-time permanent			1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	13	19	24
12.1 Civilian personnel benefits	3	5	6
21.0 Travel and transportation of persons		1	
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	25	77	30
25.2 Other services	31	38	88
25.3 Other purchases of goods and services from Government accounts	2	6	6
25.7 Operation and maintenance of equipment	8	4	3
26.0 Supplies and materials		3	1

31.0 Equipment	7	15	11
99.9 Total new obligations	93	172	173

Employment Summary

Identification code 70-0557-0-1-400	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	128	172	189

FEDERAL LAW ENFORCEMENT TRAINING CENTER

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Law Enforcement Training Center, including materials and support costs of Federal law enforcement basic training; purchase of not to exceed 117 vehicles for police-type use and hire of passenger motor vehicles; expenses for student athletic and related activities; the conduct of and participation in firearms matches and presentation of awards; public awareness and enhancement of community support of law enforcement training; room and board for student interns; a flat monthly reimbursement to employees authorized to use personal mobile phones for official duties; and services as authorized by section 3109 of title 5, United States Code; **[\$238,076,000] \$230,670,000**, of which up to **[\$48,111,000] \$53,320,000** for materials and support costs of Federal law enforcement basic training shall remain available until September 30, **[2009]**; of which **\$300,000** shall remain available until expended for Federal law enforcement agencies participating in training accreditation, to be distributed as determined by the Federal Law Enforcement Training Center for the needs of participating agencies; and **2010**, of which not to exceed **\$12,000** shall be for official reception and representation expenses: *Provided*, **[That of the amount provided under this heading, \$17,000,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act): *Provided further*,] That the Center is authorized to obligate funds in anticipation of reimbursements from agencies receiving training sponsored by the Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available at the end of the fiscal year: *Provided further*, That section 1202(a) of Public Law 107-206 (42 U.S.C. 3771 note) as amended by Public Law 109-295 (120 Stat. 1374) is further amended by striking "December 31, **[2007] 2010**" and inserting "December 31, **[2010] 2011**". (*Department of Homeland Security Appropriations Act, 2008.*)**

Program and Financing (in millions of dollars)

Identification code 70-0509-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	231	255	234
09.01 Reimbursable program	87	98	100
10.00 Total new obligations	318	353	334
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	41	21	22
22.00 New budget authority (gross)	296	345	333
22.10 Resources available from recoveries of prior year obligations	3	9	1
23.90 Total budgetary resources available for obligation	340	375	356
23.95 Total new obligations	-318	-353	-334
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	21	22	22
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	211	238	231
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	71	98	92
58.10 Change in uncollected customer payments from Federal sources (unexpired)	14	9	10
58.90 Spending authority from offsetting collections (total discretionary)	85	107	102

70.00	Total new budget authority (gross)	296	345	333
Change in obligated balances:				
72.40	Obligated balance, start of year	36	59	52
73.10	Total new obligations	318	353	334
73.20	Total outlays (gross)	-280	-340	-335
73.40	Adjustments in expired accounts (net)	-5	-2	-2
73.45	Recoveries of prior year obligations	-3	-9	-1
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-14	-9	-10
74.10	Change in uncollected customer payments from Federal sources (expired)	7		
74.40	Obligated balance, end of year	59	52	38
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	242	297	287
86.93	Outlays from discretionary balances	38	43	48
87.00	Total outlays (gross)	280	340	335
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-75	-98	-92
88.40	Non-Federal sources	-2		
88.90	Total, offsetting collections (cash)	-77	-98	-92
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-14	-9	-10
88.96	Portion of offsetting collections (cash) credited to expired accounts	6		
Net budget authority and outlays:				
89.00	Budget authority	211	238	231
90.00	Outlays	203	242	243

The Federal Law Enforcement Training Center (FLETC) provides the necessary facilities, equipment, and support services for conducting advanced, specialized and refresher training for Federal law enforcement personnel. FLETC personnel conduct the instructional programs for the basic law enforcement recruits and some advanced training based on agency requests. As space is available, law enforcement training is provided to certain State, local and foreign law enforcement personnel on a space-available basis. FLETC is the leading service provider for federal law enforcement training.

Object Classification (in millions of dollars)

Identification code 70-0509-0-1-751	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	73	78	81
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	5	5	5
11.9	Total personnel compensation	80	85	88
12.1	Civilian personnel benefits	28	30	31
21.0	Travel and transportation of persons	6	8	6
22.0	Transportation of things	1	1	1
23.3	Communications, utilities, and miscellaneous charges	9	10	9
24.0	Printing and reproduction	1	2	1
25.2	Other services	51	62	46
26.0	Supplies and materials	20	25	20
31.0	Equipment	29	32	32
32.0	Land and structures	6		
99.0	Direct obligations	231	255	234
99.0	Reimbursable obligations	87	98	100
99.9	Total new obligations	318	353	334

Employment Summary

Identification code 70-0509-0-1-751	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	980	1,056	1,106
Reimbursable:				

2001	Civilian full-time equivalent employment	181	167	170
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ACQUISITIONS, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

For acquisition of necessary additional real property and facilities, construction, and ongoing maintenance, facility improvements, and related expenses of the Federal Law Enforcement Training Center, **[\$50,590,000] \$43,456,000**, to remain available until expended: *Provided*, [That of the amount provided under this heading, \$4,000,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act): *Provided further*,] That the Center is authorized to accept reimbursement to this appropriation from government agencies requesting the construction of special use facilities. (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-0510-0-1-751	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.02	Direct program activity	55	88	48
09.00	Reimbursable program	39	87	75
10.00	Total new obligations	94	175	123
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	34	44	5
22.00	New budget authority (gross)	98	110	103
22.10	Resources available from recoveries of prior year obligations	6	26	15
23.90	Total budgetary resources available for obligation	138	180	123
23.95	Total new obligations	-94	-175	-123
24.40	Unobligated balance carried forward, end of year	44	5	
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	64	50	43
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	59	60	60
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-25		
58.90	Spending authority from offsetting collections (total discretionary)	34	60	60
70.00	Total new budget authority (gross)	98	110	103

Change in obligated balances:

72.40	Obligated balance, start of year	76	26	45
73.10	Total new obligations	94	175	123
73.20	Total outlays (gross)	-163	-130	-105
73.45	Recoveries of prior year obligations	-6	-26	-15
74.00	Change in uncollected customer payments from Federal sources (unexpired)	25		
74.40	Obligated balance, end of year	26	45	48

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	16	12	12
86.93	Outlays from discretionary balances	147	118	93
87.00	Total outlays (gross)	163	130	105

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from: Federal sources				
88.00		-59	-60	-60
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	25		

Net budget authority and outlays:

89.00	Budget authority	64	50	43
90.00	Outlays	104	70	45

This account provides for the acquisition and related costs for the expansion and maintenance of the Federal Law Enforcement Training Center, to include funding for the Facilities Master Plan, Minor Construction and Maintenance, Environmental Compliance, and Communications Systems. The

ACQUISITIONS, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES—Continued

Master Plan provides the long range blueprint for expansion of facilities to meet the training requirements of over 80 Partner Organizations. Minor Construction and Maintenance provides alterations and maintenance funding for approximately 300 buildings at four locations (Glynco, Georgia; Artesia, New Mexico; Charleston, South Carolina; and Cheltenham, Maryland). Environmental Compliance funding is to ensure compliance with the EPA and State environmental laws and regulations. Communications Systems funding is to maintain and repair or replace the fiber optics telecommunications cable system.

Object Classification (in millions of dollars)			
Identification code 70-0510-0-1-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	3	3	4
31.0 Equipment	1	2	2
32.0 Land and structures	51	83	42
99.0 Direct obligations	55	88	48
99.0 Reimbursable obligations	39	87	75
99.9 Total new obligations	94	175	123

IMMIGRATION AND CUSTOMS ENFORCEMENT

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for enforcement of immigration and customs laws, detention and removals, and investigations; and purchase and lease of up to 3,790 (2,350 for replacement only) police-type vehicles; [\$4,687,517,000] \$4,690,905,000, of which not to exceed \$7,500,000 shall be available until expended for conducting special operations under section 3131 of the Customs Enforcement Act of 1986 (19 U.S.C. 2081); of which not to exceed \$15,000 shall be for official reception and representation expenses; of which not to exceed \$1,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security; of which not less than \$305,000 shall be for promotion of public awareness of the child pornography tipline and anti-child exploitation activities [as requested by the President]; of which not less than \$5,400,000 shall be used to facilitate agreements consistent with section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)); and of which not to exceed \$11,216,000 shall be available to fund or reimburse other Federal agencies for the costs associated with the care, maintenance, and repatriation of smuggled illegal aliens: [Provided, That of the amount provided under this heading, \$516,400,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act):] Provided [further], That none of the funds made available under this heading shall be available to compensate any employee for overtime in an annual amount in excess of \$35,000, except that the Secretary of Homeland Security, or the designee of the Secretary, may waive that amount as necessary for national security purposes and in cases of immigration emergencies: Provided further, That of the total amount provided, \$15,770,000 shall be for activities to enforce laws against forced child labor in fiscal year [2008] 2009, of which not to exceed \$6,000,000 shall remain available until expended[: Provided further, That of the total amount provided, not less than \$2,381,401,000 is for detention and removal operations: Provided further, That of the total amount provided, \$200,000,000 shall remain available until September 30, 2009, to improve and modernize efforts to identify aliens convicted of a crime, sentenced to imprisonment, and who may be deportable, and remove them from the United States once they are judged deportable: Provided further, That none of the funds made available to improve and modernize efforts to identify and remove aliens convicted of a crime, sentenced to imprisonment, and who may be deportable (in this proviso referred to as criminal aliens), and remove them from the United States once they are judged deportable, shall be obligated until the Committees on Appropriations of the Senate and the House of Representatives receive a plan for ex-

penditure, prepared by the Secretary of Homeland Security and submitted within 90 days after the date of enactment of this Act, to modernize the policies and technologies used to identify and remove criminal aliens, that—

(1) presents a strategy for U.S. Immigration and Customs Enforcement to identify every criminal alien, at the prison, jail, or correctional institution in which they are held;

(2) establishes the process U.S. Immigration and Customs Enforcement, in conjunction with the U.S. Department of Justice, will use to make every reasonable effort to remove, upon their release from custody, all criminal aliens judged deportable;

(3) presents a methodology U.S. Immigration and Customs Enforcement will use to identify and prioritize for removal criminal aliens convicted of violent crimes;

(4) defines the activities, milestones, and resources for implementing the strategy and process described in sections (1) and (2); and

(5) includes program measurements for progress in implementing the strategy and process described in sections (1) and (2):

Provided further, That the Secretary of Homeland Security or a designee of the Secretary shall report to the Committees on Appropriations of the Senate and the House of Representatives, at least quarterly, on progress implementing the expenditure plan required in the preceding proviso, and the funds obligated during that quarter to make that progress: Provided further, That the funding and staffing resources necessary to carry out the strategy and process described in sections (1) and (2) under this heading shall be identified in the President's fiscal year 2009 budget submission to Congress]. (Department of Homeland Security Appropriations Act, 2008.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-0540-0-1-751	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	99	99	99
01.99 Balance, start of year	99	99	99
Receipts:			
02.00 Breached Bond/detention Fund	85	64	75
02.01 Student and Exchange Visitor Fee	58	56	120
02.99 Total receipts and collections	143	120	195
04.00 Total: Balances and collections	242	219	294
Appropriations:			
05.00 Salaries and Expenses, Immigration and Customs Enforcement	-58	-56	-120
05.01 Salaries and Expenses, Immigration and Customs Enforcement	-85	-64	-75
05.99 Total appropriations	-143	-120	-195
07.99 Balance, end of year	99	99	99

Program and Financing (in millions of dollars)

Identification code 70-0540-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	4,364	4,688	4,691
09.01 Reimbursable program	169	297	297
10.00 Total new obligations	4,533	4,985	4,988
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	342	163	432
22.00 New budget authority (gross)	4,344	5,249	5,300
22.10 Resources available from recoveries of prior year obligations	33		
22.21 Unobligated balance transferred to other accounts	-19		
22.22 Unobligated balance transferred from other accounts	7		
22.30 Expired unobligated balance transfer to unexpired account		5	
23.90 Total budgetary resources available for obligation	4,707	5,417	5,732
23.95 Total new obligations	-4,533	-4,985	-4,988
23.98 Unobligated balance expiring or withdrawn	-11		
24.40 Unobligated balance carried forward, end of year	163	432	744
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,887	4,688	4,691
40.00 Appropriation (supplemental)	6		

40.36	Unobligated balance permanently reduced	—5		
41.00	Transferred to other accounts	—11		
42.00	Transferred from other accounts	13		
43.00	Appropriation (total discretionary)	3,895	4,683	4,691
	Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)	128	297	297
58.10	Change in uncollected customer payments from Federal sources (unexpired)	72		
58.90	Spending authority from offsetting collections (total discretionary)	200	297	297
	Mandatory:			
60.20	Appropriation (special fund)	58	56	120
60.20	Appropriation (special fund)	85	64	75
60.20	Appropriation (special fund)	102	113	117
62.00	Transferred from other accounts	4	36	
62.50	Appropriation (total mandatory)	249	269	312
70.00	Total new budget authority (gross)	4,344	5,249	5,300
Change in obligated balances:				
72.40	Obligated balance, start of year	1,116	1,606	1,574
73.10	Total new obligations	4,533	4,985	4,988
73.20	Total outlays (gross)	—4,058	—5,017	—5,514
73.40	Adjustments in expired accounts (net)	—14		
73.45	Recoveries of prior year obligations	—33		
74.00	Change in uncollected customer payments from Fed- eral sources (unexpired)	—72		
74.10	Change in uncollected customer payments from Fed- eral sources (expired)	134		
74.40	Obligated balance, end of year	1,606	1,574	1,048
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3,111	3,790	4,027
86.93	Outlays from discretionary balances	693	977	1,190
86.97	Outlays from new mandatory authority	202	200	250
86.98	Outlays from mandatory balances	52	50	47
87.00	Total outlays (gross)	4,058	5,017	5,514
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	—196	—297	—297
88.40	Non-Federal sources	—54		
88.90	Total, offsetting collections (cash)	—250	—297	—297
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	—72		
88.96	Portion of offsetting collections (cash) credited to expired accounts	122		
Net budget authority and outlays:				
89.00	Budget authority	4,144	4,952	5,003
90.00	Outlays	3,808	4,720	5,217

As the largest investigative arm of the Department of Homeland Security, Immigration and Customs Enforcement (ICE) brings a unified and coordinated focus to the enforcement of Federal immigration and customs laws.

The 2009 Budget supports the Administration's plan to improve border security and the enforcement of our Nation's immigration laws through the Secure Border Initiative. The Budget funds all components of immigration enforcement, including resources for new detention beds; expansion of the Cyber Crimes Center to increase cybercrime-related investigations; increased critical infrastructure investigations at ports of entry and other sensitive facilities; increased the collaboration with State and local law enforcement agencies through an expansion of the 287(g) program; and increased Commercial Fraud/International Property Rights investigations. In addition, the President's Budget increases ICE's workforce dedicated to investigating criminal and serious misconduct by ICE and Customs and Border Protection (CBP) employees, and provides resources for the expansion of the Visa Security Program.

ICE works to protect the United States and its people by deterring, interdicting, and investigating threats arising from

the movement of people and goods into and out of the United States; and by protecting Federal Government facilities across the Nation. Major programs funded by the Salaries and Expenses appropriation include:

Investigations.—Responsible for investigating a range of issues, including human smuggling; weapons, narcotics and all other contraband smuggling; export enforcement, such as investigating illegal arms exports and exports of dual-use equipment that may threaten national security; financial crimes, such as money laundering and bulk cash smuggling; customs fraud and intellectual property rights violations; cybercrime; immigration crimes; and human rights violations.

Intelligence.—Responsible for the collection, analysis, and dissemination of strategic and tactical intelligence data for use by the operational elements of ICE and DHS.

Detention and Removal.—Responsible for promoting the public safety and national security by ensuring the departure from the United States of all removable aliens through the fair enforcement of the nation's immigration laws.

International Affairs.—Responsible for investigating violations involving contraband smuggling, immigration violations, money laundering, arms/technology trafficking, child sexual exploitation and cyber crimes overseas.

Principal Legal Advisor.—Serves as the legal representative for the U.S. Government at immigration court hearings, and provides the legal advice, training, and services required to support the ICE mission while defending the immigration laws of the United States.

Object Classification (in millions of dollars)

Identification code 70-0540-0-1-751	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,021	1,093	1,095
11.3	Other than full-time permanent	38	60	60
11.5	Other personnel compensation	247	270	270
11.8	Special personal services payments	1	2	2
11.9	Total personnel compensation	1,307	1,425	1,427
12.1	Civilian personnel benefits	491	528	529
21.0	Travel and transportation of persons	194	205	205
22.0	Transportation of things	20	22	22
23.1	Rental payments to GSA	198	223	223
23.2	Rental payments to others	26	28	28
23.3	Communications, utilities, and miscellaneous charges	47	54	54
25.1	Advisory and assistance services	230	245	245
25.2	Other services	572	588	588
25.3	Other purchases of goods and services from Gov- ernment accounts	38	84	84
25.4	Operation and maintenance of facilities	815	829	829
25.6	Medical care	97	110	110
25.7	Operation and maintenance of equipment	55	57	57
25.8	Subsistence and support of persons	37	41	41
26.0	Supplies and materials	73	77	77
31.0	Equipment	157	158	158
32.0	Land and structures	2	10	10
42.0	Insurance claims and indemnities	2	2	2
91.0	Unvouchered	3	2	2
99.0	Direct obligations	4,364	4,688	4,691
99.0	Reimbursable obligations	169	294	294
99.5	Below reporting threshold		3	3
99.9	Total new obligations	4,533	4,985	4,988

Employment Summary

Identification code 70-0540-0-1-751	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	14,537	16,497	16,497
Reimbursable:				
2001	Civilian full-time equivalent employment	202	340	340

FEDERAL PROTECTIVE SERVICE

The revenues and collections of security fees credited to this account shall be available until expended for necessary expenses related to the protection of federally-owned and leased buildings and for the operations of the Federal Protective Service: *Provided*, That the Secretary of Homeland Security and the Director of the Office of Management and Budget shall certify in writing to the Committees on Appropriations of the Senate and the House of Representatives no later than December 31, 2007, that the operations of the Federal Protective Service will be fully funded in fiscal year 2008 through revenues and collection of security fees, and shall adjust the fees to ensure fee collections are sufficient to ensure the Federal Protective Service maintains, by July 31, 2008, not fewer than 1,200 full-time equivalent staff and 900 full-time equivalent Police Officers, Inspectors, Area Commanders, and Special Agents who, while working, are directly engaged on a daily basis protecting and enforcing laws at Federal buildings (referred to as “in-service field staff”). (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-0542-0-1-804	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Reimbursable program	888	1,007	1,030
10.00 Total new obligations	888	1,007	1,030
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	160	224	224
22.00 New budget authority (gross)	925	1,007	1,030
22.10 Resources available from recoveries of prior year obligations	27		
23.90 Total budgetary resources available for obligation	1,112	1,231	1,254
23.95 Total new obligations	-888	-1,007	-1,030
24.40 Unobligated balance carried forward, end of year	224	224	224
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	916	1,007	1,030
58.10 Change in uncollected customer payments from Federal sources (unexpired)	9		
58.90 Spending authority from offsetting collections (total discretionary)	925	1,007	1,030
Change in obligated balances:			
72.40 Obligated balance, start of year	-69	-38	-38
73.10 Total new obligations	888	1,007	1,030
73.20 Total outlays (gross)	-821	-1,007	-1,030
73.45 Recoveries of prior year obligations	-27		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-9		
74.40 Obligated balance, end of year	-38	-38	-38
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	683	1,007	1,030
86.93 Outlays from discretionary balances	138		
87.00 Total outlays (gross)	821	1,007	1,030
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-914	-1,007	-1,030
88.40 Non-Federal sources	-2		
88.90 Total, offsetting collections (cash)	-916	-1,007	-1,030
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-9		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-95		

In 2009 the Federal Protective Service will set security standards and enforce the compliance of those standards to protect Federal facilities.

Object Classification (in millions of dollars)

Identification code 70-0542-0-1-804	2007 actual	2008 est.	2009 est.
99.0 Reimbursable obligations	888	1,007	1,030
99.9 Total new obligations	888	1,007	1,030

Employment Summary

Identification code 70-0542-0-1-804	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,109	1,053	1,100

AUTOMATION MODERNIZATION

For expenses of immigration and customs enforcement automated systems, **[\$30,700,000]** \$57,000,000, to remain available until expended: *Provided*, That of the funds made available under this heading, \$5,000,000 shall not be obligated until the Committees on Appropriations of the Senate and the House of Representatives receive a plan for expenditure prepared by the Secretary of Homeland Security. (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-0543-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	56	31	57
10.00 Total new obligations	56	31	57
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	68	29	29
22.00 New budget authority (gross)	17	31	57
23.90 Total budgetary resources available for obligation	85	60	86
23.95 Total new obligations	-56	-31	-57
24.40 Unobligated balance carried forward, end of year	29	29	29
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	15	31	57
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2		
70.00 Total new budget authority (gross)	17	31	57
Change in obligated balances:			
72.40 Obligated balance, start of year	15	49	52
73.10 Total new obligations	56	31	57
73.20 Total outlays (gross)	-22	-28	-33
74.40 Obligated balance, end of year	49	52	76
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10	6	11
86.93 Outlays from discretionary balances	12	22	22
87.00 Total outlays (gross)	22	28	33
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from: Non-Federal sources			
88.40	-2		
Net budget authority and outlays:			
89.00 Budget authority	15	31	57
90.00 Outlays	20	28	33

Automation Modernization.—Automation Modernization strengthens information availability, while improving information sharing across DHS and ICE organizations in a fully secure IT environment. Automation Modernization includes several projects, including: (1) ATLAS Infrastructure; (2) Homeland Enforcement Communications System; (3) Financial System Replacement; (4) DRO Modernization; and (5) Tactical Communications.

Object Classification (in millions of dollars)

Identification code 70-0543-0-1-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.1 Advisory and assistance services	27	14	20
25.2 Other services	1		
25.7 Operation and maintenance of equipment	1	2	
31.0 Equipment	24	12	36
99.0 Direct obligations	54	29	57
99.0 Reimbursable obligations	2	2	
99.9 Total new obligations	56	31	57

Employment Summary

Identification code 70-0543-0-1-751	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	7	7	11

[CONSTRUCTION]

For necessary expenses to plan, construct, renovate, equip, and maintain buildings and facilities necessary for the administration and enforcement of the laws relating to customs and immigration, \$16,500,000, to remain available until expended: *Provided*, That of the amount provided under this heading, \$10,500,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act): *Provided further*, That none of the funds made available in this Act may be used to solicit or consider any request to privatize facilities currently owned by the United States Government and used to detain illegal aliens until the Committees on Appropriations of the Senate and the House of Representatives receive a plan for carrying out that privatization. (Department of Homeland Security Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 70-0545-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	50	16	
10.00 Total new obligations	50	16	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			25
22.00 New budget authority (gross)	56	16	
22.10 Resources available from recoveries of prior year obligations	14		
23.90 Total budgetary resources available for obligation	75	41	25
23.95 Total new obligations	-50	-16	
24.40 Unobligated balance carried forward, end of year	25	25	25
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	56	16	
Change in obligated balances:			
72.40 Obligated balance, start of year	108	126	140
73.10 Total new obligations	50	16	
73.20 Total outlays (gross)	-18	-2	-8
73.45 Recoveries of prior year obligations	-14		
74.40 Obligated balance, end of year	126	140	132
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	18	2	
86.93 Outlays from discretionary balances			8
87.00 Total outlays (gross)	18	2	8
Net budget authority and outlays:			
89.00 Budget authority	56	16	
90.00 Outlays	18	2	8

Construction.—The funding within this account can be used for the acquisition, construction, and maintenance of Immi-

gration and Customs Enforcement facilities. ICE requests no additional funding for FY 2009. ICE will use carryforward resources to perform necessary repairs of facilities and expenditures.

Object Classification (in millions of dollars)

Identification code 70-0545-0-1-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	
25.2 Other services		1	
25.3 Other purchases of goods and services from Government accounts			4
25.4 Operation and maintenance of facilities	49	10	
99.9 Total new obligations	50	16	

Employment Summary

Identification code 70-0545-0-1-751	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	9	9	9

CUSTOMS AND BORDER PROTECTION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for enforcement of laws relating to border security, immigration, customs, and agricultural inspections and regulatory activities related to plant and animal imports; purchase and lease of up to [4,500] 6,300 (12,300) 3,300 for replacement only) police-type vehicles; and contracting with individuals for personal services abroad; [\$6,802,560,000] \$7,309,354,000, of which [\$3,093,000] \$3,154,000 shall be derived from the Harbor Maintenance Trust Fund for administrative expenses related to the collection of the Harbor Maintenance Fee pursuant to section 9505(c)(3) of the Internal Revenue Code of 1986 (26 U.S.C. 9505(c)(3)) and notwithstanding section 1511(e)(1) of the Homeland Security Act of 2002 (6 U.S.C. 551(e)(1)); of which not to exceed \$45,000 shall be for official reception and representation expenses; of which not less than [\$226,740,000] \$254,279,000 shall be for Air and Marine Operations; [of which \$13,000,000 shall be used to procure commercially available technology in order to expand and improve the risk-based approach of the Department of Homeland Security to target and inspect cargo containers under the Secure Freight Initiative and the Global Trade Exchange; of which such sums as become available in the Customs User Fee Account, except sums subject to section 13031(f)(3) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(f)(3)), shall be derived from that account;] of which not to exceed \$150,000 shall be available for payment for rental space in connection with preclearance operations; and of which not to exceed \$1,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security: *Provided*, [That of the amount provided under this heading, \$323,000,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act): *Provided further*,] That for fiscal year [2008] 2009, the overtime limitation prescribed in section 5(c)(1) of the Act of February 13, 1911 (19 U.S.C. 267(c)(1)) shall be \$35,000; and notwithstanding any other provision of law, none of the funds appropriated by this Act may be available to compensate any employee of U.S. Customs and Border Protection for overtime, from whatever source, in an amount that exceeds such limitation, except in individual cases determined by the Secretary of Homeland Security, or the designee of the Secretary, to be necessary for national security purposes, to prevent excessive costs, or in cases of immigration emergencies[: *Provided further*, That of the amount made available under this heading, \$202,816,000 shall remain available until September 30, 2009, to support software development, equipment, contract services, and the implementation of inbound lanes and modification to vehicle primary processing lanes at ports of entry; of which \$100,000 is to promote information and education exchange with nations friendly to the United States in order to promote sharing of best practices and technologies relating to homeland security, as authorized by section 879 of Public Law 107-296; and of which \$75,000,000 may not be obligated until the

SALARIES AND EXPENSES—Continued

Committees on Appropriations of the Senate and the House of Representatives receive a report not later than 120 days after the date of enactment of this Act on the preliminary results of testing of pilots at ports of entry used to develop and implement the plan required by section 7209(b)(1) of the Intelligence Reform and Terrorism Prevention Act of 2004 (Public Law 108-458; 8 U.S.C. 1185 note), which includes the following information: (1) infrastructure and staffing required, with associated costs, by port of entry; (2) updated milestones for plan implementation; (3) a detailed explanation of how requirements of such section have been satisfied; (4) confirmation that a vicinity-read radio frequency identification card has been adequately tested to ensure operational success; and (5) a description of steps taken to ensure the integrity of privacy safeguards. (Department of Homeland Security Appropriations Act, 2008.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-0530-0-1-999	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	878	877	770
01.99 Balance, start of year	878	877	770
Receipts:			
02.00 Immigration User Fee	586	5	5
02.01 Immigration User Fee		562	570
02.02 Land Border Inspection Fee	28	27	27
02.03 Immigrant Enforcement Account	3	3	3
02.04 US Customs User Fees Account, Conveyance/Passenger/Other	354	392	411
02.05 US Customs User Fees Account, Merchandise Processing	1,450	1,501	1,576
02.20 User Fees for Customs Services at Small Airports	7	8	8
02.99 Total receipts and collections	2,428	2,498	2,600
04.00 Total: Balances and collections	3,306	3,375	3,370
Appropriations:			
05.00 Salaries and Expenses, Immigration and Customs Enforcement	-102	-113	-117
05.01 Salaries and Expenses, Customs and Border Protection	-7	-7	-7
05.02 Salaries and Expenses, Customs and Border Protection	-1,450	-1,501	-1,576
05.03 Salaries and Expenses, Customs and Border Protection	-28	-27	-27
05.04 Salaries and Expenses, Customs and Border Protection	-485	-562	-570
05.05 Salaries and Expenses, Customs and Border Protection	-3	-3	-4
05.06 Salaries and Expenses, Customs and Border Protection	-354	-392	-411
05.99 Total appropriations	-2,429	-2,605	-2,712
07.99 Balance, end of year	877	770	658

Program and Financing (in millions of dollars)

Identification code 70-0530-0-1-999	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Headquarters M&A	1,288	1,221	1,267
00.02 Border Security, at POEs	3,101	3,849	3,505
00.03 Border Security, between POEs	2,552	3,687	3,635
00.04 Air & Marine	186	227	254
09.00 Reimbursable program	1,474	1,668	1,668
10.00 Total new obligations	8,601	10,652	10,329
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,298	1,070	200
22.00 New budget authority (gross)	8,342	9,782	10,329
22.10 Resources available from recoveries of prior year obligations	31		
22.22 Unobligated balance transferred from other accounts	1		
22.30 Expired unobligated balance transfer to unexpired account	3		
23.90 Total budgetary resources available for obligation	9,675	10,852	10,529
23.95 Total new obligations	-8,601	-10,652	-10,329
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year	1,070	200	200

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	4,184	5,298	5,730
40.20 Appropriation (special fund)			
40.20 Appropriation (special fund)	7	7	7
40.20 Appropriation (special fund)	1,450	1,501	1,576
40.26 Appropriation (harbor maint fee)	3	3	3
42.00 Transferred from other accounts	9		
43.00 Appropriation (total discretionary)	5,653	6,809	7,316
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1,345	1,668	1,668
58.10 Change in uncollected customer payments from Federal sources (unexpired)	114		
58.90 Spending authority from offsetting collections (total discretionary)	1,459	1,668	1,668
Mandatory:			
60.20 Appropriation (special fund)	28	27	27
60.20 Appropriation (special fund)	485	562	570
60.20 Appropriation (special fund)	3	3	4
60.20 Appropriation (special fund)	354	392	411
62.00 Transferred from other accounts	360	321	333
62.50 Appropriation (total mandatory)	1,230	1,305	1,345
70.00 Total new budget authority (gross)	8,342	9,782	10,329

Change in obligated balances:

72.40 Obligated balance, start of year	1,517	1,862	2,267
73.10 Total new obligations	8,601	10,652	10,329
73.20 Total outlays (gross)	-8,264	-10,180	-10,278
73.32 Obligated balance transferred from other accounts	34		
73.40 Adjustments in expired accounts (net)	-48	-67	
73.45 Recoveries of prior year obligations	-31		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-114		
74.10 Change in uncollected customer payments from Federal sources (expired)	167		
74.40 Obligated balance, end of year	1,862	2,267	2,318

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	5,926	7,798	8,252
86.93 Outlays from discretionary balances	1,396	236	681
86.97 Outlays from new mandatory authority	654	1,305	1,345
86.98 Outlays from mandatory balances	288	841	
87.00 Total outlays (gross)	8,264	10,180	10,278

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1,462	-1,668	-1,668
88.40 Non-Federal sources	-33		
88.90 Total, offsetting collections (cash)	-1,495	-1,668	-1,668
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-114		
88.96 Portion of offsetting collections (cash) credited to expired accounts	150		

Net budget authority and outlays:

89.00 Budget authority	6,883	8,114	8,661
90.00 Outlays	6,769	8,512	8,610

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	6,883	8,114	8,661
Outlays	6,769	8,512	8,610
Supplemental proposal:			
Budget Authority		-50	
Outlays		-50	
Total:			
Budget Authority	6,883	8,064	8,661
Outlays	6,769	8,462	8,610

Among the missions at the Department of Homeland Security, the U.S. Customs and Border Protection (CBP) is responsible for preventing, preempting, and deterring aggression targeted at the U.S. through land, sea, and air ports-of-entry.

CBP is responsible for inspecting travelers at land, sea, and air ports-of-entry for immigration, customs, and agriculture compliance, as well as interdicting illegal crossers between ports-of-entry. CBP is responsible for enforcing the laws regarding admission of foreign-born persons into the United States; identifying and apprehending aliens; and ensuring that all goods and persons entering and exiting the United States do so legally.

Object Classification (in millions of dollars)

Identification code 70-0530-0-1-999	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,616	3,270	3,377
11.3 Other than full-time permanent	16	33	34
11.5 Other personnel compensation	803	413	424
11.9 Total personnel compensation	3,435	3,716	3,835
12.1 Civilian personnel benefits	1,171	1,387	1,503
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	147	190	246
22.0 Transportation of things	14	14	16
23.1 Rental payments to GSA	285	303	343
23.2 Rental payments to others	19	40	40
23.3 Communications, utilities, and miscellaneous charges	100	127	129
24.0 Printing and reproduction	11	9	9
25.1 Advisory and assistance services .....	.....	35	34
25.2 Other services	1,123	2,093	1,515
26.0 Supplies and materials	146	138	157
31.0 Equipment	666	919	821
32.0 Land and structures	7	9	9
42.0 Insurance claims and indemnities	2	3	3
99.0 Direct obligations	7,127	8,984	8,661
99.0 Reimbursable obligations	1,474	1,668	1,668
99.9 Total new obligations	8,601	10,652	10,329

Employment Summary

Identification code 70-0530-0-1-999	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	41,733	40,654	45,080
Reimbursable:			
2001 Civilian full-time equivalent employment	1,804	9,011	9,011

BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY

For acquisition and recurring expenses to develop, deploy, operate, maintain and provide program management for customs and border protection fencing, infrastructure, and technology; purchase and lease of up to 118 passenger motor vehicles capable of off-road use, without regard to the purchase price limitation specified in 13 U.S.C. section 1343, **[\$1,225,000,000,] \$775,000,000**, to remain available until expended: *Provided*, That of the amount provided under this heading, \$1,053,000,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act): *Provided further*, That of the amount provided under this heading, \$650,000,000 shall not be obligated until the Committees on Appropriations of the Senate and the House of Representatives receive and approve a plan for expenditure, prepared by the Secretary of Homeland Security and submitted within 90 days after the date of enactment of this Act, for a program to establish a security barrier along the borders of the United States of fencing and vehicle barriers, where practicable, and other forms of tactical infrastructure and technology, that includes:

(1) a detailed accounting of the program's progress to date relative to system capabilities or services, system performance levels, mission benefits and outcomes, milestones, cost targets, program management capabilities, identification of the maximum investment (including lifecycle costs) required by the Secure Border Initiative network or any successor contract, and description of the methodology used to obtain these cost figures;

(2) a description of how activities will further the objectives of the Secure Border Initiative, as defined in the Secure Border Initia-

tive multi-year strategic plan, and how the plan allocates funding to the highest priority border security needs;

(3) an explicit plan of action defining how all funds are to be obligated to meet future program commitments, with the planned expenditure of funds linked to the milestone-based delivery of specific capabilities, services, performance levels, mission benefits and outcomes, and program management capabilities;

(4) an identification of staffing (including full-time equivalents, contractors, and detailees) requirements by activity;

(5) a description of how the plan addresses security needs at the Northern Border and the ports of entry, including infrastructure, technology, design and operations requirements;

(6) a report on costs incurred, the activities completed, and the progress made by the program in terms of obtaining operational control of the entire border of the United States;

(7) a listing of all open Government Accountability Office and Office of Inspector General recommendations related to the program and the status of Department of Homeland Security actions to address the recommendations, including milestones to fully address them;

(8) a certification by the Chief Procurement Officer of the Department that the program has been reviewed and approved in accordance with the investment management process of the Department, and that the process fulfills all capital planning and investment control requirements and reviews established by the Office of Management and Budget, including Circular A-11, part 7;

(9) a certification by the Chief Information Officer of the Department that the system architecture of the program is sufficiently aligned with the information systems enterprise architecture of the Department to minimize future rework, including a description of all aspects of the architectures that were and were not assessed in making the alignment determination, the date of the alignment determination, and any known areas of misalignment along with the associated risks and corrective actions to address any such areas;

(10) a certification by the Chief Procurement Officer of the Department that the plans for the program comply with the Federal acquisition rules, requirements, guidelines, and practices, and a description of the actions being taken to address areas of non-compliance, the risks associated with them along with any plans for addressing these risks, and the status of their implementation;

(11) a certification by the Chief Information Officer of the Department that the program has a risk management process that regularly and proactively identifies, evaluates, mitigates, and monitors risks throughout the system life cycle and communicates high-risk conditions to U.S. Customs and Border Protection and Department of Homeland Security investment decision makers, as well as a listing of all the program's high risks and the status of efforts to address them;

(12) a certification by the Chief Human Capital Officer of the Department that the human capital needs of the program are being strategically and proactively managed, and that current human capital capabilities are sufficient to execute the plans discussed in the report;

(13) an analysis by the Secretary for each segment, defined as no more than 15 miles, of fencing or tactical infrastructure, of the selected approach compared to other, alternative means of achieving operational control; such analysis should include cost, level of operational control, possible unintended effects on communities, and other factors critical to the decision making process;

(14) a certification by the Chief Procurement Officer of the Department of Homeland Security that procedures to prevent conflicts of interest between the prime integrator and major subcontractors are established and that the Secure Border Initiative Program Office has adequate staff and resources to effectively manage the Secure Border Initiative program, Secure Border Initiative network contract, and any related contracts, including the exercise of technical oversight, and a certification by the Chief Information Officer of the Department of Homeland Security that an independent verification and validation agent is currently under contract for the projects funded under this heading; and

(15) is reviewed by the Government Accountability Office: *Provided further*, That the Secretary shall report to the Committees on Appropriations of the Senate and the House of Representatives on program progress to date and specific objectives to be achieved through the award of current and remaining task orders planned for the balance of available appropriations: (1) at least 30 days prior to the award of any task order requiring an obligation of funds

BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY—
Continued

in excess of \$100,000,000; and (2) prior to the award of a task order that would cause cumulative obligations of funds to exceed 50 percent of the total amount appropriated: *Provided further*, That of the funds provided under this heading, not more than \$2,000,000 shall be used to reimburse the Defense Acquisition University for the costs of conducting a review of the Secure Border Initiative network contract and determining how and whether the Department is employing the best procurement practices: *Provided further*, That none of the funds under this heading may be obligated for any project or activity for which the Secretary has exercised waiver authority pursuant to section 102(c) of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1103 note) until 15 days have elapsed from the date of the publication of the decision in the Federal Register. (Department of Homeland Security Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 70-0533-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Program Management	38	64	90
00.02 Development and Deployment	423	1,825	275
00.03 Operations and Maintenance		73	410
10.00 Total new obligations	461	1,962	775
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		737	
22.00 New budget authority (gross)	1,188	1,225	775
22.22 Unobligated balance transferred from other accounts	10		
23.90 Total budgetary resources available for obligation	1,198	1,962	775
23.95 Total new obligations	-461	-1,962	-775
24.40 Unobligated balance carried forward, end of year	737		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,188	1,225	775
Change in obligated balances:			
72.40 Obligated balance, start of year		418	1,400
73.10 Total new obligations	461	1,962	775
73.20 Total outlays (gross)	-43	-980	-1,472
74.40 Obligated balance, end of year	418	1,400	703
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	43	402	388
86.93 Outlays from discretionary balances		578	1,084
87.00 Total outlays (gross)	43	980	1,472
Net budget authority and outlays:			
89.00 Budget authority	1,188	1,225	775
90.00 Outlays	43	980	1,472

SBI^{net} is the component of the Secure Border Initiative charged with developing and installing an integrated solution that includes technology and tactical infrastructure at and between our Nation's ports of entry. CBP is the executive agency for DHS in the development of SBI^{net}. The initial focus of SBI^{net} will be on Southwest Border investments where there are serious vulnerabilities to border security, but will also address requirements at the Northern and coastal borders. Further, SBI^{net} will develop a common operating picture of the border within command center environments across the borders, which will provide uniform data to all DHS agencies and be interoperable with stakeholders external to DHS.

Object Classification (in millions of dollars)

Identification code 70-0533-0-1-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	14	21
12.1 Civilian personnel benefits	2	4	6

21.0	Travel and transportation of persons	2	6	3
23.3	Communications, utilities, and miscellaneous charges	5	16	36
25.2	Other services	143	1,396	554
25.4	Operation and maintenance of facilities	35		
26.0	Supplies and materials	9	19	86
31.0	Equipment	55	212	69
32.0	Land and structures	205	295	
99.9	Total new obligations	461	1,962	775

Employment Summary

Identification code 70-0533-0-1-751	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	80	160	185

AUTOMATION MODERNIZATION

For expenses for U.S. Customs and Border Protection automated systems, [\$476,609,000] \$511,334,000, to remain available until expended, of which not less than [\$316,969,000] \$316,851,000 shall be for the development of the Automated Commercial Environment: *Provided*, That of the total amount made available under this heading, [\$216,969,000] \$216,851,000 may not be obligated for the Automated Commercial Environment program until 30 days after the Committees on Appropriations of the Senate and the House of Representatives receive a report on the results to date and plans for the program from the Department of Homeland Security that includes:

(1) a detailed accounting of the program's progress up to the date of the report in meeting prior commitments made to the Committees relative to system capabilities or services, system performance levels, mission benefits and outcomes, milestones, cost targets, and program management capabilities;

(2) an explicit plan of action defining how all funds are to be obligated to meet future program commitments, with the planned expenditure of funds linked to the milestone-based delivery of specific capabilities, services, performance levels, mission benefits and outcomes, and program management capabilities;

(3) a listing of all open Government Accountability Office and Office of Inspector General recommendations related to the program, with the status of the Department's efforts to address the recommendations, including milestones for fully addressing them;

(4) a certification by the Chief Procurement Officer of the Department that the program has been reviewed and approved in accordance with the investment management process of the Department, and that the process fulfills all capital planning and investment control requirements and reviews established by the Office of Management and Budget, including Circular A-11, part 7, as well as supporting analyses generated by and used in the Department's process;

(5) a certification by the Chief Information Officer of the Department that an independent validation and verification agent has and will continue to actively review the program;

(6) a certification by the Chief Information Officer of the Department that the system architecture of the program is sufficiently aligned with the information systems enterprise architecture of the Department to minimize future rework, including a description of all aspects of the architectures that were and were not assessed in making the alignment determination, the date of the alignment determination, any known areas of misalignment along with the associated risks and corrective actions to address any such areas;

(7) a certification by the Chief Information Officer of the Department that the program has a risk management process that regularly and proactively identifies, evaluates, mitigates, and monitors risks throughout the system life cycle, and communicates high-risk conditions to U.S. Customs and Border Protection and Department of Homeland Security investment decision makers, as well as a listing of the program's high risks and the status of efforts to address them;

(8) a certification by the Chief Procurement Officer of the Department that the plans for the program comply with the Federal acquisition rules, requirements, guidelines, and practices, and a description of the actions being taken to address areas of non-compliance, the risks associated with them along with any plans for addressing these risks and the status of their implementation; and

(9) a certification by the Chief Human Capital Officer of the Department that the human capital needs of the program are being strategically and proactively managed, and that current human capital capabilities are sufficient to execute the plans discussed in the report] *plan for expenditure submitted by the Secretary of Homeland Security that —*

(1) *meets the capital planning and investment control review requirements established by the Office of Management and Budget, including Circular A–11, part 7;*

(2) *complies with the Department of Homeland Security information systems enterprise architecture;*

(3) *complies with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the Federal Government;*

(4) *includes a certification by the Chief Information Officer of the Department of Homeland Security that an independent verification and validation agent is currently under contract for the project; and*

(5) *is reviewed and approved by the Department of Homeland Security Investment Review Board, the Secretary of Homeland Security, and the Office of Management and Budget. (Department of Homeland Security Appropriations Act, 2008.)*

Program and Financing (in millions of dollars)

Identification code 70–0531–0–1–751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 ACE	336	355	317
00.03 COPPs	137	185	194
10.00 Total new obligations	473	540	511
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	83	69	.....
22.00 New budget authority (gross)	451	471	511
22.10 Resources available from recoveries of prior year obligations	8	.....	.....
23.90 Total budgetary resources available for obligation	542	540	511
23.95 Total new obligations	–473	–540	–511
24.40 Unobligated balance carried forward, end of year	69	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	451	471	511
Change in obligated balances:			
72.40 Obligated balance, start of year	286	276	507
73.10 Total new obligations	473	540	511
73.20 Total outlays (gross)	–475	–309	–489
73.45 Recoveries of prior year obligations	–8	.....	.....
74.40 Obligated balance, end of year	276	507	529
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	175	239	261
86.93 Outlays from discretionary balances	300	70	228
87.00 Total outlays (gross)	475	309	489
Net budget authority and outlays:			
89.00 Budget authority	451	471	511
90.00 Outlays	475	309	489

The Automation Modernization account is divided into two program and project activities, Automated Commercial Environment (ACE) and Critical Operations Protection and Processing Support (COPPS). The funding for information technology initiatives as well as maintenance of the existing information technology infrastructure at CBP resides in this account. ACE is being developed and deployed in increments and will replace the current trade management system, the Automated Commercial System. ACE will provide tools and enhance the business processes that are essential to securing U.S. borders from terrorists by providing intelligence required to target illicit goods, while ensuring the efficient processing of legitimate goods. COPPS provides nearly all the CBP Information Technology (IT) infrastructure to operate and main-

tain mission-critical IT systems requisite to secure the borders while facilitating legitimate trade and travel.

Object Classification (in millions of dollars)

Identification code 70–0531–0–1–751	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	2	1
23.3 Communications, utilities, and miscellaneous charges	19	22	21
25.1 Advisory and assistance services	17	19	18
25.2 Other services	309	351	334
25.3 Other purchases of goods and services from Government accounts	6	7	6
25.7 Operation and maintenance of equipment	23	26	25
31.0 Equipment	91	106	99
99.9 Total new obligations	473	540	511

Employment Summary

Identification code 70–0531–0–1–751	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	62	63	63

CONSTRUCTION

For necessary expenses to plan, construct, renovate, equip, and maintain buildings and facilities necessary for the administration and enforcement of the laws relating to customs and immigration, **[\$348,363,000] \$363,501,000**, to remain available until expended; of which \$39,700,000 shall be for the Advanced Training Center: *Provided*, That of the amount provided under this heading, \$61,000,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act)]. (Department of Homeland Security Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 70–0532–0–1–751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	392	421	364
10.00 Total new obligations	392	421	364
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	173	78	.....
22.00 New budget authority (gross)	233	343	364
22.10 Resources available from recoveries of prior year obligations	64	.....	.....
23.90 Total budgetary resources available for obligation	470	421	364
23.95 Total new obligations	–392	–421	–364
24.40 Unobligated balance carried forward, end of year	78	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	233	343	364
Change in obligated balances:			
72.40 Obligated balance, start of year	576	703	929
73.10 Total new obligations	392	421	364
73.20 Total outlays (gross)	–201	–195	–253
73.45 Recoveries of prior year obligations	–64	.....	.....
74.40 Obligated balance, end of year	703	929	1,040
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	116	109
86.93 Outlays from discretionary balances	193	79	144
87.00 Total outlays (gross)	201	195	253
Net budget authority and outlays:			
89.00 Budget authority	233	343	364
90.00 Outlays	201	195	253

CONSTRUCTION—Continued

This account provides the resources necessary to maintain, construct and manage CBP facilities nationwide. Resources are used to maintain and improve the capacity of Border Patrol facilities and checkpoints, air facilities and inspection facilities.

Object Classification (in millions of dollars)

Identification code 70-0532-0-1-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
22.0 Transportation of things	1		
25.2 Other services	31	118	124
25.4 Operation and maintenance of facilities	68	16	17
26.0 Supplies and materials	1		
31.0 Equipment	64		
32.0 Land and structures	227	287	223
99.9 Total new obligations	392	421	364

AIR AND MARINE INTERDICTION, OPERATIONS, MAINTENANCE, AND PROCUREMENT

For necessary expenses for the operations, maintenance, and procurement of marine vessels, aircraft, unmanned aircraft systems, and other related equipment of the air and marine program, including operational training and mission-related travel, and rental payments for facilities occupied by the air or marine interdiction and demand reduction programs, the operations of which include the following: the interdiction of narcotics and other goods; the provision of support to Federal, State, and local agencies in the enforcement or administration of laws enforced by the Department of Homeland Security; and at the discretion of the Secretary of Homeland Security, the provision of assistance to Federal, State, and local agencies in other law enforcement and emergency humanitarian efforts, **[\$570,047,000]** \$528,000,000, to remain available until expended: **[Provided, That of the amount provided under this heading, \$94,000,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act):]** **Provided [further],** That no aircraft or other related equipment, with the exception of aircraft that are one of a kind and have been identified as excess to U.S. Customs and Border Protection requirements and aircraft that have been damaged beyond repair, shall be transferred to any other Federal agency, department, or office outside of the Department of Homeland Security during fiscal year **[2008]** 2009 without the prior **[approval of]** notice to the Committees on Appropriations of the Senate and the House of Representatives. (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-0544-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	394	367	380
00.02 Direct program activity	104	481	148
09.00 Reimbursable program		13	13
10.00 Total new obligations	498	861	541
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	108	290	
22.00 New budget authority (gross)	672	571	541
22.10 Resources available from recoveries of prior year obligations	8		
23.90 Total budgetary resources available for obligation	788	861	541
23.95 Total new obligations	-498	-861	-541
24.40 Unobligated balance carried forward, end of year	290		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	677	558	528
41.00 Transferred to other accounts	-5		
43.00 Appropriation (total discretionary)	672	558	528
58.00 Spending authority from offsetting collections: Offsetting collections (cash)		13	13

70.00 Total new budget authority (gross)	672	571	541
Change in obligated balances:			
72.40 Obligated balance, start of year	283	465	699
73.10 Total new obligations	498	861	541
73.20 Total outlays (gross)	-308	-627	-809
73.45 Recoveries of prior year obligations	-8		
74.40 Obligated balance, end of year	465	699	431
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	156	261	223
86.93 Outlays from discretionary balances	152	366	586
87.00 Total outlays (gross)	308	627	809
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-13	-13
Net budget authority and outlays:			
89.00 Budget authority	672	558	528
90.00 Outlays	308	614	796

Air and Marine Interdiction, Operations, Maintenance, and Procurement. This account funds the operations, maintenance, lease, and procurement of marine vessels, aircraft, unmanned aircraft systems, and other related equipment of the air and marine program.

Object Classification (in millions of dollars)

Identification code 70-0544-0-1-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0 Travel and transportation of persons	9	18	18
22.0 Transportation of things	1	2	2
23.2 Rental payments to others	9	22	20
23.3 Communications, utilities, and miscellaneous charges	5		
25.1 Advisory and assistance services	10		
25.2 Other services	23	288	254
25.3 Other purchases of goods and services from Government accounts	62		
25.4 Operation and maintenance of facilities	1		
25.7 Operation and maintenance of equipment	131		
26.0 Supplies and materials	74	110	95
31.0 Equipment	173	408	139
99.0 Direct obligations	498	848	528
99.0 Reimbursable obligations		13	13
99.9 Total new obligations	498	861	541

REFUNDS, TRANSFERS, AND EXPENSES OF OPERATION, PUERTO RICO

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-5687-0-2-806	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Deposits, Duties, and Taxes, Puerto Rico	93	98	97
04.00 Total: Balances and collections	93	98	97
Appropriations:			
05.00 Refunds, Transfers, and Expenses of Operation, Puerto Rico	-93	-98	-97
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 70-5687-0-2-806	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	93	98	97
01.00 Direct Program by Activities—Subtotal (running)	93	98	97
09.01 Reimbursable program	16		

10.00	Total new obligations	109	98	97
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	5	6	6
22.00	New budget authority (gross)	109	98	97
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	115	104	103
23.95	Total new obligations	-109	-98	-97
24.40	Unobligated balance carried forward, end of year	6	6	6
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)	93	98	97
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	16		
70.00	Total new budget authority (gross)	109	98	97
Change in obligated balances:				
72.40	Obligated balance, start of year	27	27	27
73.10	Total new obligations	109	98	97
73.20	Total outlays (gross)	-108	-98	-97
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	27	27	27
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	95	98	97
86.98	Outlays from mandatory balances	13		
87.00	Total outlays (gross)	108	98	97
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-16		
Net budget authority and outlays:				
89.00	Budget authority	93	98	97
90.00	Outlays	92	98	97

Customs duties, taxes, and fees collected in Puerto Rico are deposited in this account. After providing for the expenses of administering Customs and Border Protection activities in Puerto Rico, the remaining amounts are transferred to the Treasurer of Puerto Rico.

Object Classification (in millions of dollars)

Identification code 70-5687-0-2-806	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	19	20	19
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	21	22	21
12.1	Civilian personnel benefits	9	9	10
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.2	Other services	43	45	45
26.0	Supplies and materials	1	1	
31.0	Equipment	2	2	
32.0	Land and structures	1	1	1
41.0	Grants, subsidies, and contributions	14	15	2
44.0	Refunds			15
99.0	Direct obligations	93	98	97
99.0	Reimbursable obligations	16		
99.9	Total new obligations	109	98	97

Employment Summary

Identification code 70-5687-0-2-806	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	481	481	529

PAYMENTS TO WOOL MANUFACTURERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-5533-0-2-376	2007 actual	2008 est.	2009 est.	
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.60	Wool Manufacturers Trust Fund	17	20	20
04.00	Total: Balances and collections	17	20	20
Appropriations:				
05.00	Payments to Wool Manufacturers	-17	-20	-20
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 70-5533-0-2-376	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Direct program activity	12	15	15
10.00	Total new obligations (object class 44.0)	12	15	15

Budgetary resources available for obligation:

22.00	New budget authority (gross)	12	15	15
23.95	Total new obligations	-12	-15	-15

New budget authority (gross), detail:

Mandatory:				
60.20	Appropriation (special fund)	17	20	20
61.00	Transferred to other accounts	-5	-5	-5
62.50	Appropriation (total mandatory)	12	15	15

Change in obligated balances:

73.10	Total new obligations	12	15	15
73.20	Total outlays (gross)	-12	-15	-15

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	12	15	15
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Net budget authority and outlays:

89.00	Budget authority	12	15	15
90.00	Outlays	12	15	15

This account makes refunds pursuant to Section 5101 of the Trade Act of 2002. This section entitles U.S. manufacturers of certain wool articles to a limited refund of duties paid on imports of select wool products.

PIMA COTTON TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-5544-0-2-376	2007 actual	2008 est.	2009 est.	
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.60	Transfers from the General Fund of Amounts Equal to Certain Customs Duties, Pima Cotton Trust Fund	16	16	16
04.00	Total: Balances and collections	16	16	16
Appropriations:				
05.00	Pima Cotton Trust Fund	-16	-16	
07.99	Balance, end of year			16

Program and Financing (in millions of dollars)

Identification code 70-5544-0-2-376	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Direct program activity	16	16	
10.00	Total new obligations (object class 44.0)	16	16	

Budgetary resources available for obligation:

22.00	New budget authority (gross)	16	16	
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PIMA COTTON TRUST FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-5544-0-2-376	2007 actual	2008 est.	2009 est.
23.95 Total new obligations	-16	-16	
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	16	16	
Change in obligated balances:			
73.10 Total new obligations	16	16	
73.20 Total outlays (gross)	-16	-16	
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	16	16	
Net budget authority and outlays:			
89.00 Budget authority	16	16	
90.00 Outlays	16	16	

On December 20, 2006, the Tax Relief and Health Care Act of 2006 was signed into law establishing a Cotton Trust Fund in the Treasury of the United States. Section 407 of the Act authorizes distributions out of the Trust Fund in each of fiscal years 2007 and 2008, payable to eligible manufacturers and spinners of certain pima cotton products, as well as nationally recognized associations established for the promotion of pima cotton grown in the United States for use in textile and apparel goods.

Trust Funds

US CUSTOMS REFUNDS, TRANSFERS AND EXPENSES, UNCLAIMED AND ABANDONED GOODS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-8789-0-7-751	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	2	2	2
01.99 Balance, start of year	2	2	2
Receipts:			
02.60 Proceeds of the Sales of Unclaimed Abandoned, Seized Goods	4	6	6
04.00 Total: Balances and collections	6	8	8
Appropriations:			
05.00 US Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods	-4	-6	-6
07.99 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 70-8789-0-7-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	6	6	6
10.00 Total new obligations (object class 44.0)	6	6	6
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4	6	6
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	6	6	6
23.95 Total new obligations	-6	-6	-6
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	4	6	6
Change in obligated balances:			
72.40 Obligated balance, start of year	2		
73.10 Total new obligations	6	6	6

73.20 Total outlays (gross)	-6	-6	-6
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	4	6	6
86.98 Outlays from mandatory balances	2		
87.00 Total outlays (gross)	6	6	6
Net budget authority and outlays:			
89.00 Budget authority	4	6	6
90.00 Outlays	6	6	6

This account expends proceeds from the auction of unclaimed and abandoned goods.

UNITED STATES COAST GUARD

Federal Funds

OPERATING EXPENSES

For necessary expenses for the operation and maintenance of the U.S. Coast Guard, not otherwise provided for; purchase or lease of not to exceed 25 passenger motor vehicles, which shall be for replacement only; minor shore construction projects not exceeding \$1,000,000 in total cost at any location; payments pursuant to section 156 of Public Law 97-377 (42 U.S.C. 402 note; 96 Stat. 1920); and recreation and welfare; **[\$5,891,347,000] \$6,213,402,000**, of which \$340,000,000 shall be for defense-related activities; of which \$24,500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); and of which not to exceed \$20,000 shall be for official reception and representation expenses; and of which \$3,600,000 shall be for costs to plan and design an expansion to the Operations Systems Center subject to the approval of a prospectus: *Provided*, That none of the funds made available by this or any other Act shall be available for administrative expenses in connection with shipping commissioners in the United States; *Provided further*, That none of the funds made available by this Act shall be for expenses incurred for recreational vessels under section 12114 of title 46, United States Code, except to the extent fees are collected from yacht owners and credited to this appropriation; *Provided further*, That not to exceed 5 percent of this appropriation may be transferred to the "Acquisition, Construction, and Improvements" appropriation for personnel compensation and benefits and related costs to adjust personnel assignment to accelerate management and oversight of new or existing projects without detrimentally affecting the management and oversight of other projects: *Provided further*, That the amount made available for "Personnel, Compensation, and Benefits" in the "Acquisition, Construction, and Improvements" appropriation shall not be increased by more than 10 percent by such transfers: *Provided further*, That the Committees on Appropriations of the Senate and the House of Representatives shall be notified of each transfer within 30 days after it is executed by the Treasury: *Provided further*, That of the amount provided under this heading, \$70,300,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act). (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-0610-0-1-999	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Search and Rescue	603	596	611
00.02 Marine Safety	502	487	488
00.03 Aids to Navigation	1,048	989	935
00.04 Ice Operations	105	116	102
00.05 Marine Environmental Protection	142	146	140
00.06 Living Marine Resources	582	506	480
00.07 Drug Interdiction	737	789	722
00.08 Migrant Interdiction	528	312	300
00.09 Other Law Enforcement	91	78	70
00.10 Ports, Waterways & Coastal Security	935	1,523	1,930
00.11 Defense Readiness	490	459	435
08.00 Total direct program	5,763	6,001	6,213
09.01 Reimbursable program	241	410	456

10.00	Total new obligations	6,004	6,411	6,669
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	88		
22.00	New budget authority (gross)	5,930	6,401	6,670
22.30	Expired unobligated balance transfer to unexpired account	4	10	
23.90	Total budgetary resources available for obligation	6,022	6,411	6,670
23.95	Total new obligations	-6,004	-6,411	-6,669
23.98	Unobligated balance expiring or withdrawn	-18		
24.40	Unobligated balance carried forward, end of year			1
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	5,453	5,867	6,189
40.36	Unobligated balance permanently reduced		-10	
41.00	Transferred to other accounts	-4		
42.00	Transferred from other accounts	210	110	
43.00	Appropriation (total discretionary)	5,659	5,967	6,189
50.00	Reappropriation	5		
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	207	434	481
58.10	Change in uncollected customer payments from Federal sources (unexpired)	59		
58.90	Spending authority from offsetting collections (total discretionary)	266	434	481
70.00	Total new budget authority (gross)	5,930	6,401	6,670
Change in obligated balances:				
72.40	Obligated balance, start of year	1,303	1,553	1,728
73.10	Total new obligations	6,004	6,411	6,669
73.20	Total outlays (gross)	-5,747	-6,236	-6,749
73.40	Adjustments in expired accounts (net)	-41		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-59		
74.10	Change in uncollected customer payments from Federal sources (expired)	93		
74.40	Obligated balance, end of year	1,553	1,728	1,648
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	4,562	5,208	5,432
86.93	Outlays from discretionary balances	1,185	1,028	1,317
87.00	Total outlays (gross)	5,747	6,236	6,749
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-347	-434	-481
88.40	Non-Federal sources	-1		
88.90	Total, offsetting collections (cash)	-348	-434	-481
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-59		
88.96	Portion of offsetting collections (cash) credited to expired accounts	141		
Net budget authority and outlays:				
89.00	Budget authority	5,664	5,967	6,189
90.00	Outlays	5,399	5,802	6,268

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	5,664	5,967	6,189
Outlays	5,399	5,802	6,268
Supplemental proposal:			
Budget Authority		113	
Outlays		90	14
Total:			
Budget Authority	5,664	6,080	6,189
Outlays	5,399	5,892	6,282

Funding requested in this account supports the operations of the Coast Guard as it carries out its duties as a maritime,

military, multi-mission operating agency and one of the five armed forces. To fulfill its mission, the Coast Guard employs multipurpose vessels, aircraft, and shore units, strategically located along the coasts and inland waterways of the United States and in selected areas overseas. In 2008, the Department of Homeland Security was named Executive Agent for development of a national backup for critical systems used in position, navigation and timing. Enhanced LORAN (eLORAN) has been identified as the primary candidate for this backup. In 2009, the administration of the LORAN-C program will migrate to the National Protection and Programs Directorate of the Department of Homeland Security in preparation for conversion of LORAN-C operations to eLORAN. Coast Guard is expected to continue operation of the system on a reimbursable basis in 2009.

Object Classification (in millions of dollars)

Identification code 70-0610-0-1-999	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	399	407	470
11.3	Other than full-time permanent	6	6	7
11.5	Other personnel compensation	16	15	17
11.7	Military personnel	2,131	2,151	2,241
11.8	Special personal services payments	31	30	32
11.9	Total personnel compensation	2,583	2,609	2,767
12.1	Civilian personnel benefits	135	129	150
12.2	Military personnel benefits	522	490	511
13.0	Benefits for former personnel	18	24	25
21.0	Travel and transportation of persons	291	275	276
22.0	Transportation of things	52	53	72
23.1	Rental payments to GSA	64	74	94
23.2	Rental payments to others	24	10	12
23.3	Communications, utilities, and miscellaneous charges	149	275	258
24.0	Printing and reproduction	6	5	5
25.1	Advisory and assistance services	87	65	54
25.2	Other services	287	208	212
25.3	Other purchases of goods and services from Government accounts	64	56	65
25.4	Operation and maintenance of facilities	152	237	201
25.6	Medical care	316	302	305
25.7	Operation and maintenance of equipment	253	328	350
25.8	Subsistence and support of persons	9	8	8
26.0	Supplies and materials	612	648	646
31.0	Equipment	115	157	153
32.0	Land and structures	21	27	28
42.0	Insurance claims and indemnities	3	21	21
99.0	Direct obligations	5,763	6,001	6,213
99.0	Reimbursable obligations	241	410	456
99.9	Total new obligations	6,004	6,411	6,669

Employment Summary

Identification code 70-0610-0-1-999	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	6,222	6,134	6,857
1101	Military full-time equivalent employment	40,138	41,102	41,403
Reimbursable:				
2001	Civilian full-time equivalent employment	248	248	270
2101	Military full-time equivalent employment	522	522	719

ENVIRONMENTAL COMPLIANCE AND RESTORATION

For necessary expenses to carry out the environmental compliance and restoration functions of the Coast Guard under chapter 19 of title 14, United States Code, **[\$13,000,000] \$12,315,000**, to remain available until expended. (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-0611-0-1-304	2007 actual	2008 est.	2009 est.
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Obligations by program activity:

ENVIRONMENTAL COMPLIANCE AND RESTORATION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0611-0-1-304	2007 actual	2008 est.	2009 est.
00.01 Marine Environmental Protection	11	16	12
10.00 Total new obligations	11	16	12
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	3	
22.00 New budget authority (gross)	11	13	12
23.90 Total budgetary resources available for obligation	14	16	12
23.95 Total new obligations	-11	-16	-12
24.40 Unobligated balance carried forward, end of year	3		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	11	13	12
Change in obligated balances:			
72.40 Obligated balance, start of year	10	9	12
73.10 Total new obligations	11	16	12
73.20 Total outlays (gross)	-12	-13	-13
74.40 Obligated balance, end of year	9	12	11
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	4	4
86.93 Outlays from discretionary balances	9	9	9
87.00 Total outlays (gross)	12	13	13
Net budget authority and outlays:			
89.00 Budget authority	11	13	12
90.00 Outlays	12	13	13

Funding requested in this account will be used by the Coast Guard to satisfy environmental compliance and restoration related obligations arising under chapter 19 of title 14 of the United States Code.

Object Classification (in millions of dollars)

Identification code 70-0611-0-1-304	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services			1
25.2 Other services	8	13	8
99.9 Total new obligations	11	16	12

Employment Summary

Identification code 70-0611-0-1-304	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	21	23	23
1101 Military full-time equivalent employment	1	1	1

RESERVE TRAINING

For necessary expenses of the Coast Guard Reserve, as authorized by law; operations and maintenance of the reserve program; personnel and training costs; and equipment and services; **[\$126,883,000] \$130,501,000.** (Department of Homeland Security Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 70-0612-0-1-403	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Search and Rescue	13	12	13
00.02 Marine Safety	11	10	10
00.03 Aids to Navigation	22	21	20
00.04 Ice Operation	2	2	2

00.05 Marine Environmental Protection	3	3	3
00.06 Living Marine Resources	12	11	10
00.07 Drug Interdiction	15	17	15
00.08 Migrant Interdiction	2	2	6
00.09 Other Law Enforcement	11	7	2
00.10 Ports, Waterways, and Coastal Security	20	32	41
00.11 Defense Readiness	10	10	9
08.00 Direct Program by Activities—Subtotal (running)	121	127	131
09.01 Reimbursable program		1	1
10.00 Total new obligations	121	128	132
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	122	128	132
23.95 Total new obligations	-121	-128	-132
23.98 Unobligated balance expiring or withdrawn	-2		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	122	127	131
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	-4	1	1
58.10 Change in uncollected customer payments from Federal sources (unexpired)	4		
58.90 Spending authority from offsetting collections (total discretionary)		1	1
70.00 Total new budget authority (gross)	122	128	132

Change in obligated balances:

72.40 Obligated balance, start of year	9	6	15
73.10 Total new obligations	121	128	132
73.20 Total outlays (gross)	-121	-119	-127
73.40 Adjustments in expired accounts (net)	1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-4		
74.40 Obligated balance, end of year	6	15	20

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	117	115	118
86.93 Outlays from discretionary balances	4	4	9
87.00 Total outlays (gross)	121	119	127

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	4	-1	-1
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-4		

Net budget authority and outlays:

89.00 Budget authority	122	127	131
90.00 Outlays	125	118	126

Funding requested in this account will support the Coast Guard Reserve Forces, which provide qualified and trained personnel for active duty in event of conflict, national emergency, or natural and manmade disasters. The reservists maintain their readiness through mobilization exercises and duty alongside regular Coast Guard members during routine and emergency operations. Reservists will continue to serve as a cost-effective surge force for response to human and natural disasters.

Object Classification (in millions of dollars)

Identification code 70-0612-0-1-403	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	5	6
11.7 Military personnel	77	79	81
11.9 Total personnel compensation	82	84	87
12.1 Civilian personnel benefits	1	1	2
12.2 Military personnel benefits	12	12	13
21.0 Travel and transportation of persons	6	6	6
25.2 Other services	20	11	11
25.6 Medical care		6	6
26.0 Supplies and materials		7	6

99.0	Direct obligations	121	127	131
99.0	Reimbursable obligations		1	1
99.9	Total new obligations	121	128	132

Employment Summary

Identification code 70-0612-0-1-403	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	93	95	95
1101 Military full-time equivalent employment	454	441	441

**ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS
【(INCLUDING RESCISSIONS OF FUNDS)】**

For necessary expenses of acquisition, construction, renovation, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment related thereto; and maintenance, rehabilitation, lease and operation of facilities and equipment, as authorized by law; **【\$1,125,083,000】 \$1,205,118,000**, of which \$20,000,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); of which **【\$45,000,000】 \$69,000,000** shall be available until September 30, **【2012】 2013**, to acquire, repair, renovate, or improve vessels, small boats, and related equipment; of which **【\$173,100,000】 \$95,174,000** shall be available until September 30, **【2010】 2011**, for other equipment; of which **【\$40,997,000】 \$50,000,000** shall be available until September 30, **【2010】 2011**, for shore facilities and aids to navigation facilities; of which **【\$82,720,000】 \$500,000** shall be available for personnel **【compensation and benefits and】** related costs; and of which **【\$783,266,000】 \$990,444,000** shall be available until September 30, **【2012】 2013**, for the Integrated Deepwater Systems program: **Provided further**, That of the funds made available for the Integrated Deepwater Systems program, \$327,416,000 is for aircraft and \$243,400,000 is for surface ships: **Provided further**, That of the amount provided in the preceding proviso for aircraft, \$70,000,000 may not be obligated for the Maritime Patrol Aircraft until the Commandant of the Coast Guard certifies that the mission system pallet Developmental Test and Evaluation of the HC-144A CASA Maritime Patrol Aircraft is complete: **Provided further**, That no funds shall be available for procurements related to the acquisition of additional major assets as part of the Integrated Deepwater Systems program not already under contract until an alternatives analysis has been completed by an independent qualified third party: **Provided further**, That \$300,000,000 of the funds provided for the Integrated Deepwater Systems program may not be obligated until the Committees on Appropriations of the Senate and the House of Representatives receive and approve a plan for expenditure directly from the Coast Guard that—

- (1) defines activities, milestones, yearly costs, and lifecycle costs for each procurement of a major asset, including an independent cost estimate for each;
- (2) identifies lifecycle staffing and training needs of Coast Guard project managers and of procurement and contract staff;
- (3) identifies competition to be conducted in each procurement;
- (4) describes procurement plans that do not rely on a single industry entity or contract;
- (5) includes a certification by the Chief Human Capital Officer of the Department that current human capital capabilities are sufficient to execute the plans discussed in the report;
- (6) contains very limited indefinite delivery/indefinite quantity contracts and explains the need for any indefinite delivery/indefinite quantity contracts;
- (7) identifies individual project balances by fiscal year, including planned carryover into fiscal year 2009 by project;
- (8) identifies operational gaps by asset and explains how funds provided in this Act address the shortfalls between current operational capabilities and requirements;
- (9) includes a listing of all open Government Accountability Office and Office of Inspector General recommendations related to the program and the status of Coast Guard actions to address the recommendations, including milestones for fully addressing them;
- (10) includes a certification by the Chief Procurement Officer of the Department that the program has been reviewed and approved in accordance with the investment management process of the Department, and that the process fulfills all capital planning

and investment control requirements and reviews established by the Office of Management and Budget, including Circular A-11, part 7;

- (11) identifies use of the Defense Contract Auditing Agency;
- (12) includes a certification by the head of contracting activity for the Coast Guard and the Chief Procurement Officer of the Department that the plans for the program comply with the Federal acquisition rules, requirements, guidelines, and practices, and a description of the actions being taken to address areas of non-compliance, the risks associated with them along with plans for addressing these risks, and the status of their implementation;
- (13) identifies the use of independent validation and verification; and
- (14) is reviewed by the Government Accountability Office:

Provided further, That the Secretary of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives, in conjunction with the President's fiscal year 2009 budget, a review of the Revised Deepwater Implementation Plan that identifies any changes to the plan for the fiscal year; an annual performance comparison of Deepwater assets to pre-Deepwater legacy assets; a status report of legacy assets; a detailed explanation of how the costs of legacy assets are being accounted for within the Deepwater program; and the earned value management system gold card data for each Deepwater asset: **Provided further**, That the Secretary shall submit to the Committees on Appropriations of the Senate and the House of Representatives a comprehensive review of the Revised Deepwater Implementation Plan every five years, beginning in fiscal year 2011, that includes a complete projection of the acquisition costs and schedule for the duration of the plan through fiscal year 2027: **Provided further**, That the Secretary shall annually submit to the Committees on Appropriations of the Senate and the House of Representatives, at the time that the President's budget is submitted under section 1105(a) of title 31, United States Code, a future-years capital investment plan for the Coast Guard that identifies for each capital budget line item—

- (1) the proposed appropriation included in that budget;
- (2) the total estimated cost of completion;
- (3) projected funding levels for each fiscal year for the next five fiscal years or until project completion, whichever is earlier;
- (4) an estimated completion date at the projected funding levels; and
- (5) changes, if any, in the total estimated cost of completion or estimated completion date from previous future-years capital investment plans submitted to the Committees on Appropriations of the Senate and the House of Representatives:

Provided further, That the Secretary shall ensure that amounts specified in the future-years capital investment plan are consistent to the maximum extent practicable with proposed appropriations necessary to support the programs, projects, and activities of the Coast Guard in the President's budget as submitted under section 1105(a) of title 31, United States Code, for that fiscal year: **Provided further**, That any inconsistencies between the capital investment plan and proposed appropriations shall be identified and justified: **Provided further**, That of amounts made available under this heading in Public Laws 108-334 and 109-90 for the Offshore Patrol Cutter, \$98,627,476 are rescinded: **Provided further**, That of amounts made available under this heading in Public Law 108-334 for VTOL unmanned aerial vehicles (VUAV), \$162,850 are rescinded: **Provided further**, That of amounts made available under this heading in Public Law 109-90 for unmanned air vehicles (UAVs), \$32,942,138 are rescinded: **Provided further**, That of amounts made available under this heading in Public Law 109-295 for VTOL unmanned aerial vehicles (UAVs), \$716,536 are rescinded: **Provided further**, That of the amount provided under this heading, \$95,800,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act)]. (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-0613-0-1-999	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Search and Rescue	191	262	158
00.02 Marine Safety	24	44	26
00.03 Aids to Navigation	28	80	36
00.04 Ice Operations	5	15	8
00.05 Marine Environmental Protection	17	36	19
00.06 Living Marine Resources	262	239	225
00.07 Drug Interdiction	386	364	359
00.08 Migrant Interdiction	234	16	46

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS—Continued

[(INCLUDING RESCISSIONS OF FUNDS)]—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0613-0-1-999	2007 actual	2008 est.	2009 est.
00.09 Other Law Enforcement	50	191	135
00.10 Ports, Waterways and Coastal Security	228	334	201
00.11 Defense Readiness	109	115	92
08.00 Total Direct Program	1,534	1,696	1,305
09.01 Reimbursable program	26	20	.....
10.00 Total new obligations	1,560	1,716	1,305
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,036	824	120
22.00 New budget authority (gross)	1,354	1,007	1,185
22.30 Expired unobligated balance transfer to unexpired account .....	.....	5	.....
23.90 Total budgetary resources available for obligation	2,390	1,836	1,305
23.95 Total new obligations	-1,560	-1,716	-1,305
23.98 Unobligated balance expiring or withdrawn	-6	.....	.....
24.40 Unobligated balance carried forward, end of year	824	120	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,419	1,105	1,185
40.36 Unobligated balance permanently reduced	-103	-99	.....
40.36 Unobligated balance permanently reduced .....	.....	-34	.....
40.36 Unobligated balance permanently reduced .....	.....	-5	.....
43.00 Appropriation (total discretionary)	1,316	967	1,185
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	34	40	.....
58.10 Change in uncollected customer payments from Federal sources (unexpired)	4	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	38	40	.....
70.00 Total new budget authority (gross)	1,354	1,007	1,185
Change in obligated balances:			
72.40 Obligated balance, start of year	1,163	1,568	2,010
73.10 Total new obligations	1,560	1,716	1,305
73.20 Total outlays (gross)	-1,150	-1,274	-1,013
73.40 Adjustments in expired accounts (net)	-2	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-4	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	1	.....	.....
74.40 Obligated balance, end of year	1,568	2,010	2,302
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	281	282	297
86.93 Outlays from discretionary balances	869	992	716
87.00 Total outlays (gross)	1,150	1,274	1,013
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-35	-40	.....
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-4	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	1	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	1,316	967	1,185
90.00 Outlays	1,115	1,234	1,013

Funding requested in this account will support the Coast Guard's continuing plans for fleet improvement and research into improved Coast Guard technology, systems, and methods.

The majority of the funding requested in this account provides for the acquisition, construction, and improvement of vessels, aircraft, information management resources, shore fa-

ilities, and aids to navigation required to execute the Coast Guard's missions and achieve its performance goals.

Vessels.—In 2009, the Coast Guard will continue the Response Boat-Medium project, replacing the existing, obsolete, non-standard utility boat fleet and providing additional capability and capacity to perform Coast Guard missions.

Deepwater.—The Deepwater capability replacement project continues with full scale development. In 2009, the Coast Guard will continue to acquire and build the integrated Deepwater system.

Other Equipment.—In 2009, the Coast Guard will invest in numerous management information and decision support systems that will result in increased efficiencies. Rescue 21, the national distress and response system modernization project, will continue deployment. The Coast Guard will continue installation of the Nationwide Automatic Identification System to improve maritime domain awareness in both port and coastal areas.

Shore Facilities.—In 2009, the Coast Guard will invest in modern structures that are more energy-efficient, comply with regulatory codes, minimize follow-on maintenance requirements, and replace existing dilapidated structures.

Object Classification (in millions of dollars)

Identification code 70-0613-0-1-999	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	27	29	.....
11.5 Other personnel compensation	1	1	.....
11.7 Military personnel	27	28	.....
11.9 Total personnel compensation	55	58	.....
12.1 Civilian personnel benefits	7	7	.....
12.2 Military personnel benefits	2	2	.....
21.0 Travel and transportation of persons	11	12	10
22.0 Transportation of things	2	2	1
23.2 Rental payments to others	3	4	3
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.1 Advisory and assistance services	197	218	177
25.2 Other services	49	55	45
26.0 Supplies and materials	136	150	122
31.0 Equipment	1,032	1,144	910
32.0 Land and structures	37	41	34
99.0 Direct obligations	1,534	1,696	1,305
99.0 Reimbursable obligations	26	20	.....
99.9 Total new obligations	1,560	1,716	1,305

Employment Summary

Identification code 70-0613-0-1-999	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	298	308	.....
1101 Military full-time equivalent employment	321	344	.....

[ALTERATION OF BRIDGES]

[For necessary expenses for alteration or removal of obstructive bridges, as authorized by section 6 of the Truman-Hobbs Act (33 U.S.C. 516), \$16,000,000, to remain available until expended.] (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-0614-0-1-403	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Bridge alterations	16	16	.....
10.00 Total new obligations (object class 25.2)	16	16	.....
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	16	16	.....
23.95 Total new obligations	-16	-16	.....

24.40	Unobligated balance carried forward, end of year			
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	16	16	
Change in obligated balances:				
72.40	Obligated balance, start of year	93	108	120
73.10	Total new obligations	16	16	
73.20	Total outlays (gross)	-1	-4	-6
74.40	Obligated balance, end of year	108	120	114
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	4	4	
86.93	Outlays from discretionary balances	-3		6
87.00	Total outlays (gross)	1	4	6
Net budget authority and outlays:				
89.00	Budget authority	16	16	
90.00	Outlays	1	4	6

No new funding is requested for alteration of bridges in 2009.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

For necessary expenses for applied scientific research, development, test, and evaluation; and for maintenance, rehabilitation, lease, and operation of facilities and equipment; as authorized by law; **[\$25,000,000]** \$16,000,000, to remain available until expended, of which \$500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)): *Provided*, That there may be credited to and used for the purposes of this appropriation funds received from State and local governments, other public authorities, private sources, and foreign countries for expenses incurred for research, development, testing, and evaluation. (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-0615-0-1-403	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Search and Rescue	3	2
00.02	Marine Safety	3	2
00.03	Aids to Navigation	1	5
00.04	Marine Environmental Protection	6	9
00.05	Living Marine Resources	1	1
00.06	Drug Interdiction	1	2
00.07	Migrant Interdiction	1	1
00.09	PWCS	1	4
00.10	Defense Readiness	1	1
08.00	Total direct program	18	28
09.01	Reimbursable program	6	30
10.00	Total new obligations	24	58
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	3	3
22.00	New budget authority (gross)	24	56
23.90	Total budgetary resources available for obligation	27	59
23.95	Total new obligations	-24	-58
24.40	Unobligated balance carried forward, end of year	3	1
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	17	25
Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)	6	31
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1	
58.90	Spending authority from offsetting collections (total discretionary)	7	31
70.00	Total new budget authority (gross)	24	56

Change in obligated balances:			
72.40	Obligated balance, start of year	8	5
73.10	Total new obligations	24	58
73.20	Total outlays (gross)	-26	-49
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1	
74.40	Obligated balance, end of year	5	14
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	13	45
86.93	Outlays from discretionary balances	13	4
87.00	Total outlays (gross)	26	49
Offsets:			
Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources	-6	-31
Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1	
Net budget authority and outlays:			
89.00	Budget authority	17	25
90.00	Outlays	20	18

The Coast Guard's Research, Development, Test and Evaluation program includes the development of techniques, methods, hardware, and systems that directly contribute to increasing productivity and effectiveness of the Coast Guard's operating missions.

Object Classification (in millions of dollars)

Identification code 70-0615-0-1-403	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	7	7
11.7	Military personnel	2	2
11.9	Total personnel compensation	9	9
12.1	Civilian personnel benefits	2	2
21.0	Travel and transportation of persons	1	1
23.2	Rental payments to others		1
23.3	Communications, utilities, and miscellaneous charges	1	1
25.5	Research and development contracts	3	12
26.0	Supplies and materials	2	2
99.0	Direct obligations	18	28
99.0	Reimbursable obligations	6	30
99.9	Total new obligations	24	58

Employment Summary

Identification code 70-0615-0-1-403	2007 actual	2008 est.	2009 est.
Direct:			
1001	Civilian full-time equivalent employment	68	74
1101	Military full-time equivalent employment	28	28

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
HOMELAND SECURITY

Program and Financing (in millions of dollars)

Identification code 70-0616-0-1-403	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Search and Rescue	33	28
00.02	Marine Safety	27	23
00.03	Aids to Navigation	56	44
00.04	Ice Operations	6	5
00.05	Marine Environmental Protection	6	7
00.06	Living Marine Resources	31	23
00.07	Drug Interdiction	35	38
00.08	Other Law Enforcement	4	4
00.09	Migrant Interdiction	25	15
00.10	Ports, Waterways, & Coastal Security	44	65
00.11	Defense Readiness	12	20

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
HOMELAND SECURITY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0616-0-1-403	2007 actual	2008 est.	2009 est.
01.00 Direct Program by Activities—Subtotal (running)	279	272	257
10.00 Total new obligations (object class 12.2)	279	272	257
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	279	272	257
23.95 Total new obligations	-279	-272	-257
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	279	272	257
Change in obligated balances:			
73.10 Total new obligations	279	272	257
73.20 Total outlays (gross)	-279	-272	-257
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	279	272	257
Net budget authority and outlays:			
89.00 Budget authority	279	272	257
90.00 Outlays	279	272	257

This account reflects funding associated with the Coast Guard's permanent indefinite discretionary authority to maintain the cost of accruing the military, Medicare-eligible health benefit contributions to the Department of Defense Medicare-Eligible Retiree Health Care fund. Contributions are for Coast Guard military personnel who will become future Medicare-eligible retirees, their dependents, or their survivors. In 2009, the Coast Guard estimates it will pay \$257,305,000 to the fund.

RETIRED PAY

For retired pay, including the payment of obligations otherwise chargeable to lapsed appropriations for this purpose, payments under the Retired Serviceman's Family Protection and Survivor Benefits Plans, payment for career status bonuses, concurrent receipts and combat-related special compensation under the National Defense Authorization Act, and payments for medical care of retired personnel and their dependents under chapter 55 of title 10, United States Code, **[\$1,184,720,000] \$1,236,745,000**, to remain available until expended. (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-0602-0-1-403	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Regular military personnel	818	925	954
00.03 Reserve personnel	62	68	71
00.04 Survivor benefit programs	20	21	21
00.05 Medical care	182	181	191
10.00 Total new obligations	1,082	1,195	1,237
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		10	
22.00 New budget authority (gross)	1,093	1,185	1,237
23.90 Total budgetary resources available for obligation	1,093	1,195	1,237
23.95 Total new obligations	-1,082	-1,195	-1,237
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	10		
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	1,063	1,185	1,237
63.00 Reappropriation	30		
70.00 Total new budget authority (gross)	1,093	1,185	1,237

Change in obligated balances:			
72.40 Obligated balance, start of year	140	114	182
73.10 Total new obligations	1,082	1,195	1,237
73.20 Total outlays (gross)	-1,076	-1,127	-1,229
73.40 Adjustments in expired accounts (net)	-32		
74.40 Obligated balance, end of year	114	182	190
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	983	1,008	1,052
86.98 Outlays from mandatory balances	93	119	177
87.00 Total outlays (gross)	1,076	1,127	1,229
Net budget authority and outlays:			
89.00 Budget authority	1,093	1,185	1,237
90.00 Outlays	1,076	1,127	1,229

Funding requested in this account provides for retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse Service, and for annuities payable to beneficiaries of retired military personnel under the retired serviceman's family protection plan (10 U.S.C. 1431-46) and survivor benefits plans (10 U.S.C. 1447-55); payments for career status bonuses, concurrent receipts, and combat-related special compensation under the National Defense Authorization Act; and for payments for medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C., ch. 55).

Object Classification (in millions of dollars)

Identification code 70-0602-0-1-403	2007 actual	2008 est.	2009 est.
Direct obligations:			
13.0 Benefits for former personnel	943	999	1,056
25.6 Medical care	139	196	181
99.9 Total new obligations	1,082	1,195	1,237

COAST GUARD HOUSING FUND

Program and Financing (in millions of dollars)

Identification code 70-0603-0-1-403	2007 actual	2008 est.	2009 est.
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	6		
58.45 Portion precluded from obligation (limitation on obligations)	-6		
58.90 Spending authority from offsetting collections (total discretionary)			
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-6		
Net budget authority and outlays:			
89.00 Budget authority	-6		
90.00 Outlays	-6		
Memorandum (non-add) entries:			
94.01 Unavailable balance, start of year: Offsetting collections	6	12	12
94.02 Unavailable balance, end of year: Offsetting collections	12	12	12

SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 70-4535-0-4-403	2007 actual	2008 est.	2009 est.
Obligations by program activity:			

09.01	Reimbursable program	112	112	112
10.00	Total new obligations (object class 26.0)	112	112	112
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	5	13	13
22.00	New budget authority (gross)	120	112	112
23.90	Total budgetary resources available for obligation	125	125	125
23.95	Total new obligations	-112	-112	-112
24.40	Unobligated balance carried forward, end of year	13	13	13
New budget authority (gross), detail:				
Discretionary:				
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	120	112	112
Change in obligated balances:				
72.40	Obligated balance, start of year	18	15	15
73.10	Total new obligations	112	112	112
73.20	Total outlays (gross)	-115	-112	-112
74.40	Obligated balance, end of year	15	15	15
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	115	112	112
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-120	-112	-112
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-5		

The Coast Guard supply fund, in accordance with 14 U.S.C. 650, finances the procurement of uniform clothing, commissary provisions, general stores, technical material, and fuel for vessels over 180 feet in length. The fund is normally financed by reimbursements from sale of goods.

YARD FUND

Program and Financing (in millions of dollars)

Identification code 70-4743-0-4-403		2007 actual	2008 est.	2009 est.
Obligations by program activity:				
09.01	Costs of goods sold		26	26
09.02	Other	119	66	66
10.00	Total new obligations	119	92	92
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	65	91	91
22.00	New budget authority (gross)	145	92	92
23.90	Total budgetary resources available for obligation	210	183	183
23.95	Total new obligations	-119	-92	-92
24.40	Unobligated balance carried forward, end of year	91	91	91
New budget authority (gross), detail:				
Discretionary:				
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	137	92	92
58.10	Change in uncollected customer payments from Federal sources (unexpired)	8		
58.90	Spending authority from offsetting collections (total discretionary)	145	92	92
Change in obligated balances:				
72.40	Obligated balance, start of year		11	11
73.10	Total new obligations	119	92	92
73.20	Total outlays (gross)	-100	-92	-92
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-8		
74.40	Obligated balance, end of year	11	11	11

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	100	92	92
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-137	-92	-92
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-8		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-37		

This fund finances the industrial operation of the Coast Guard Yard, Curtis Bay, MD (14 U.S.C.). The yard finances all direct and indirect costs for its operations out of advances from Coast Guard appropriations and other agencies that are placed in the fund.

Object Classification (in millions of dollars)

Identification code 70-4743-0-4-403		2007 actual	2008 est.	2009 est.
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	27	27	27
11.5	Other personnel compensation	5	4	4
11.7	Military personnel	1	2	2
11.9	Total personnel compensation	33	33	33
12.1	Civilian personnel benefits	8	8	8
21.0	Travel and transportation of persons	3	2	2
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.2	Other services	13	14	14
26.0	Supplies and materials	57	32	32
31.0	Equipment	3	1	1
99.9	Total new obligations	119	92	92

Employment Summary

Identification code 70-4743-0-4-403		2007 actual	2008 est.	2009 est.
Reimbursable:				
2001	Civilian full-time equivalent employment	507	488	495
2101	Military full-time equivalent employment	14	17	12

Trust Funds

AQUATIC RESOURCES TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8147-0-7-403		2007 actual	2008 est.	2009 est.
01.00	Balance, start of year	1,016	1,093	1,039
01.99	Balance, start of year	1,016	1,093	1,039
Receipts:				
02.00	Earnings on Investments, Aquatic Resources Trust Fund	74	63	68
02.60	Excise Taxes, Sport Fish Restoration, Aquatic Resources Trust Fund	581	561	578
02.61	Customs Duties, Aquatic Resources Trust Fund	47	34	35
02.99	Total receipts and collections	702	658	681
Appropriations:				
05.00	Sport Fish Restoration	-625	-712	-676
07.99	Balance, end of year	1,093	1,039	1,044

Program and Financing (in millions of dollars)

Identification code 20-8147-0-7-403		2007 actual	2008 est.	2009 est.
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	1,649	1,847	1,650

AQUATIC RESOURCES TRUST FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 20-8147-0-7-403	2007 actual	2008 est.	2009 est.
92.02 Total investments, end of year: Federal securities: Par value	1,847	1,650	1,700

The Internal Revenue Code of 1986, as amended by TEA-21 and SAFETEA-LU, provides for the transfer of Highway Trust Fund revenue derived from the motor boat fuel tax and certain other taxes to the Aquatic Resources Trust Fund. Appropriations are authorized from this fund to meet expenditures for programs specified by law, including sport fish restoration and boating safety. Excise tax receipts for the trust fund include motorboat fuel tax receipts, plus receipts from excise taxes on sport fishing equipment, sonar and fish finders, small engine fuels, and import duties on fishing equipment and recreational vessels.

BOAT SAFETY

Program and Financing (in millions of dollars)

Identification code 70-8149-0-7-403	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 State recreational boating safety programs	107	149	120
00.02 Compliance and boating programs	5	5	5
10.00 Total new obligations	112	154	125
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	16	21	.....
22.00 New budget authority (gross)	117	133	125
23.90 Total budgetary resources available for obligation	133	154	125
23.95 Total new obligations	-112	-154	-125
24.40 Unobligated balance carried forward, end of year	21	.....	.....
New budget authority (gross), detail:			
Mandatory:			
62.00 Transferred from other accounts	117	133	125
Change in obligated balances:			
72.40 Change in obligated balances	76	114	137
73.10 Total new obligations	112	154	125
73.20 Total outlays (gross)	-74	-131	-135
74.40 Obligated balance, end of year	114	137	127
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	50	58	54
86.98 Outlays from mandatory balances	24	73	81
87.00 Total outlays (gross)	74	131	135
Net budget authority and outlays:			
89.00 Budget authority	117	133	125
90.00 Outlays	74	131	135

This account provides grants for the development and implementation of a coordinated national recreational boating safety program. Boating safety statistics reflect the success in meeting the program's objectives. No discretionary appropriation is requested for 2009 from the Sport Fish Restoration and Boating Safety Trust Fund. Pursuant to the Safe, Accountable, Flexible, Efficient Transportation Equity Act—A Legacy for Users (SAFETEA-LU, P.L. 109-59) the Boat Safety program receives 18.5 percent of the funds collected in the Sport Fish Restoration and Boating Safety Trust Fund. In addition, \$5.1 million from historical balances is available to the program in 2009, also pursuant to provisions in SAFETEA-LU.

Object Classification (in millions of dollars)

Identification code 70-8149-0-7-403	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	.....	.....	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services	6	8	8
25.3 Other purchases of goods and services from Government accounts .....	.....	1	1
41.0 Grants, subsidies, and contributions	105	144	114
99.9 Total new obligations	112	154	125

Employment Summary

Identification code 70-8149-0-7-403	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	8	8

TRUST FUND SHARE OF EXPENSES

Program and Financing (in millions of dollars)

Identification code 70-8314-0-7-304	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operating expenses	24	24	24
00.02 Acquisition, construction and improvements	20	20	20
00.03 Research, development, test and evaluation	1	1	1
10.00 Total new obligations (object class 94.0)	45	45	45
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	45	45	45
23.95 Total new obligations	-45	-45	-45
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	45	45	45
Change in obligated balances:			
73.10 Total new obligations	45	45	45
73.20 Total outlays (gross)	-45	-45	-45
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	45	45	45
Net budget authority and outlays:			
89.00 Budget authority	45	45	45
90.00 Outlays	45	45	45

This account provides resources from the Oil Spill Liability Trust Fund for activities authorized in other accounts including Operating Expenses; Acquisition, Construction, and Improvements; and Research, Development, Testing, and Evaluation.

GENERAL GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-8533-0-7-403	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year .....	.....	.....	1
01.99 Balance, start of year .....	.....	.....	1
Receipts:			
02.20 General Gift Fund	1	1	1
04.00 Total: Balances and collections	1	1	2
Appropriations:			
05.00 General Gift Fund	-1	.....	.....
07.99 Balance, end of year .....	.....	1	2

Program and Financing (in millions of dollars)

Identification code 70-8533-0-7-403	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Obligations by program activity	1		
10.00 Total new obligations (object class 25.2)	1		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2
22.00 New budget authority (gross)	1		
23.90 Total budgetary resources available for obligation	3	2	2
23.95 Total new obligations	-1		
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	1		
Change in obligated balances:			
73.10 Total new obligations	1		
73.20 Total outlays (gross)	-1		
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1		
Net budget authority and outlays:			
89.00 Budget authority	1		
90.00 Outlays	1		
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	1	1	1
92.02 Total investments, end of year: Federal securities:			
Par value	1	1	1

This trust fund, maintained from gifts, devises or bequests, is used for purposes as specified by the donor in connection with or benefit to the Coast Guard training program, as well as all other programs and activities permitted by law (10 U.S.C. 2601).

OIL SPILL LIABILITY TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-8185-0-7-304	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	485	814	903
01.99 Balance, start of year	485	814	903
Receipts:			
02.00 Earnings on Investments	30	43	52
02.60 Excise Taxes, Oil Spill Liability Trust Fund	452	273	261
02.61 Fines and Penalties, OSLTF	7	5	5
02.62 Recoveries	16	6	6
02.99 Total receipts and collections	505	327	324
04.00 Total: Balances and collections	990	1,141	1,227
Appropriations:			
05.00 Trust Fund Share of Expenses	-45	-45	-45
05.01 Oil Spill Recovery	-89	-147	-149
05.02 Oil Spill Research	-7	-6	-6
05.03 Trust Fund Share of Pipeline Safety	-15	-19	-19
05.04 Oil Spill Response	-16	-17	-18
05.05 Denali Commission Trust Fund	-4	-4	-4
05.99 Total appropriations	-176	-238	-241
07.99 Balance, end of year	814	903	986

Program and Financing (in millions of dollars)

Identification code 70-8185-0-7-304	2007 actual	2008 est.	2009 est.
Net budget authority and outlays:			
89.00 Budget authority			

90.00 Outlays			
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	593	920	741
92.02 Total investments, end of year: Federal securities:			
Par value	920	741	729

The Oil Spill Liability Trust Fund is used to finance oil pollution prevention and cleanup activities by various Federal agencies. In accordance with the provisions of the Oil Pollution Act of 1990, the Fund may finance annually up to \$50 million of emergency resources and all valid claims from injured parties resulting from oil spills. For Coast Guard, this funds the Trust Fund Share of Expenses and Oil Spill Recovery accounts. The Consolidated Omnibus Budget Reconciliation Act of 1989, Public Law 101-239, triggered collection of a five cent tax on each barrel of oil produced domestically or imported to be deposited into the Oil Spill Liability Trust Fund. The authority to collect the oil barrel tax expired on December 31, 1994; however, the Energy Policy Act of 2005 (P.L. 109-58) reinstated this authority starting April 1, 2006.

Status of Funds (in millions of dollars)

Identification code 70-8185-0-7-304	2007 actual	2008 est.	2009 est.
Unexpended balance, start of year:			
0100 Balance, start of year	620	956	1,055
0199 Total balance, start of year	620	956	1,055
Cash income during the year:			
Current law:			
Receipts:			
1200 Earnings on Investments	30	43	52
Offsetting governmental receipts:			
1260 Excise Taxes, Oil Spill Liability Trust Fund	452	273	261
1261 Fines and Penalties, OSLTF	7	5	5
1262 Recoveries	16	6	6
Offsetting collections:			
1280 Oil Spill Response	18	20	22
1299 Income under present law	523	347	346
3299 Total cash income	523	347	346
Cash outgo during year:			
Current law:			
4500 Trust Fund Share of Expenses	-45	-45	-45
4501 Oil Spill Recovery	-84	-137	-149
4502 Oil Spill Research	-7	-6	-6
4503 Trust Fund Share of Pipeline Safety	-13	-15	-18
4504 Oil Spill Response	-36	-41	-44
4505 Denali Commission Trust Fund	-2	-4	-4
4599 Outgo under current law (-)	-187	-248	-266
6599 Total cash outgo (-)	-187	-248	-266
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	36	314	406
8701 Oil Spill Liability Trust Fund	920	741	729
8799 Total balance, end of year	956	1,055	1,135

OIL SPILL RECOVERY

Program and Financing (in millions of dollars)

Identification code 70-8349-0-7-304	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Emergency fund	50	50	50
00.02 Payment of claims	36	96	98
00.03 Prince William Sound Oil Spill Recovery Institute	1	1	1
10.00 Total new obligations (object class 25.2)	87	147	149
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	18	20	20
22.00 New budget authority (gross)	89	147	149
23.90 Total budgetary resources available for obligation	107	167	169
23.95 Total new obligations	-87	-147	-149

OIL SPILL RECOVERY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-8349-0-7-304	2007 actual	2008 est.	2009 est.
24.40 Unobligated balance carried forward, end of year	20	20	20
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	89	147	149
Change in obligated balances:			
72.40 Obligated balance, start of year	92	95	105
73.10 Total new obligations	87	147	149
73.20 Total outlays (gross)	-84	-137	-149
74.40 Obligated balance, end of year	95	105	105
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	84	132	134
86.98 Outlays from mandatory balances		5	15
87.00 Total outlays (gross)	84	137	149
Net budget authority and outlays:			
89.00 Budget authority	89	147	149
90.00 Outlays	84	137	149

This account provides resources from the Oil Spill Liability Trust Fund for costs associated with the cleanup of oil spills. These include emergency costs associated with oil spill cleanup, the Prince William Sound Oil Spill Recovery Institute, and the payment of claims to those who suffer harm from oil spills where the responsible party is not identifiable or is without resources. The program activities in this account will continue to be funded under separate permanent appropriations, and are being displayed in a consolidated format to enhance presentation.

MISCELLANEOUS TRUST REVOLVING FUNDS

Program and Financing (in millions of dollars)

Identification code 70-9981-0-8-403	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Reimbursable program	9	9	9
10.00 Total new obligations (object class 25.2)	9	9	9
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	9	9	9
23.95 Total new obligations	-9	-9	-9
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	9	9	9
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	9	9	9
73.20 Total outlays (gross)	-9	-9	-9
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9	9	9
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Offsets	-9	-9	-9
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Coast Guard Cadet Fund is used by the Superintendent of the Coast Guard Academy to receive, plan, control, and expend funds for personal expenses and obligations of Coast Guard cadets.

The Coast Guard Surcharge Collections, Sales of Commissary Stores Fund is used to finance expenses incurred in connection with the operation of the Coast Guard commissary store in Kodiak, Alaska. Revenue is derived from a surcharge placed on sales (14 U.S.C. 487).

NATIONAL PROTECTION AND PROGRAMS
DIRECTORATE

Federal Funds

SALARIES AND EXPENSES

For salaries and expenses of the [immediate] Office of the Under Secretary for the National Protection and Programs Directorate, [the National Protection Planning Office,] support for operations, information technology, Intergovernmental Programs, and the Office of Risk Management and Analysis, [\$47,346,000] \$54,600,000: Provided, That not to exceed \$5,000 shall be for official reception and representation expenses[: Provided further, That of the total amount provided under this heading, \$5,000,000 shall not be obligated until the Committees on Appropriations of the Senate and the House of Representatives receive and approve an expenditure plan by program, project, and activity]. (Department of Homeland Security Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 70-0566-0-1-453	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	15	47	55
10.00 Total new obligations	15	47	55
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	31	47	55
22.21 Unobligated balance transferred to other accounts	-15		
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	17	47	55
23.95 Total new obligations	-15	-47	-55
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	31	47	55
Change in obligated balances:			
72.40 Obligated balance, start of year	4	3	33
73.10 Total new obligations	15	47	55
73.20 Total outlays (gross)	-12	-17	-50
73.31 Obligated balance transferred to other accounts	-4		
74.40 Obligated balance, end of year	3	33	38
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9	14	17
86.93 Outlays from discretionary balances	3	3	33
87.00 Total outlays (gross)	12	17	50
Net budget authority and outlays:			
89.00 Budget authority	31	47	55
90.00 Outlays	12	17	50

The NPPD Salaries and Expenses appropriation consists of the Office of the Under Secretary, Administration, the Office of Intergovernmental Programs, and the Office of Risk Management and Analysis. This account funds salaries and benefits, support services for IT functions, financial management, Executive Secretariat, human capital and training, logistics, security, rent and facilities costs.

Object Classification (in millions of dollars)

Identification code 70-0566-0-1-453	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	8	9
12.1 Civilian personnel benefits	2	4	4
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
23.2 Rental payments to others	9	11	11
25.1 Advisory and assistance services	4	14	15
25.2 Other services	4	1	1
25.3 Other purchases of goods and services from Govern- ment accounts	2	3	3
25.4 Operation and maintenance of facilities	1	7	8
25.7 Operation and maintenance of equipment	1		
99.9 Total new obligations	15	47	55

Employment Summary

Identification code 70-0566-0-1-453	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	149	65	94

UNITED STATES VISITOR AND IMMIGRANT STATUS INDICATOR TECHNOLOGY

For necessary expenses for the development of the United States Visitor and Immigrant Status Indicator Technology project, as authorized by section 110 of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1365a), **[\$475,000,000]** \$390,300,000, to remain available until expended: *Provided*, That of the amount provided under this heading, \$275,000,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act); *Provided further*, That of the total amount made available under this heading, \$125,000,000 may not be obligated for the United States Visitor and Immigrant Status Indicator Technology project until the Committees on Appropriations of the Senate and the House of Representatives receive and approve a plan for expenditure prepared by the Secretary of Homeland Security that includes—

(1) a detailed accounting of the program's progress to date relative to system capabilities or services, system performance levels, mission benefits and outcomes, milestones, cost targets, and program management capabilities;

(2) an explicit plan of action defining how all funds are to be obligated to meet future program commitments, with the planned expenditure of funds linked to the milestone-based delivery of specific capabilities, services, performance levels, mission benefits and outcomes, and program management capabilities;

(3) a listing of all open Government Accountability Office and Office of Inspector General recommendations related to the program and the status of Department of Homeland Security actions to address the recommendations, including milestones for fully addressing them;

(4) a certification by the Chief Procurement Officer of the Department that the program has been reviewed and approved in accordance with the investment management process of the Department, and that the process fulfills all capital planning and investment control requirements and reviews established by the Office of Management and Budget, including Circular A-11, part 7;

(5) a certification by the Chief Information Officer of the Department of Homeland Security that an independent verification and validation agent is currently under contract for the project;

(6) a certification by the Chief Information Officer of the Department that the system architecture of the program is sufficiently aligned with the information systems enterprise architecture of the Department to minimize future rework, including a description of all aspects of the architectures that were and were not assessed in making the alignment determination, the date of the alignment determination, and any known areas of misalignment along with the associated risks and corrective actions to address any such areas;

(7) a certification by the Chief Procurement Officer of the Department that the plans for the program comply with the Federal acquisition rules, requirements, guidelines, and practices, and a description of the actions being taken to address areas of non-

compliance, the risks associated with them along with any plans for addressing these risks, and the status of their implementation;

(8) a certification by the Chief Information Officer of the Department that the program has a risk management process that regularly identifies, evaluates, mitigates, and monitors risks throughout the system life cycle, and communicates high-risk conditions to agency and Department of Homeland Security investment decision makers, as well as a listing of all the program's high risks and the status of efforts to address them;

(9) a certification by the Chief Human Capital Officer of the Department that the human capital needs of the program are being strategically and proactively managed, and that current human capital capabilities are sufficient to execute the plans discussed in the report;

(10) a complete schedule for the full implementation of a biometric exit program or a certification that such program is not possible within five years;

(11) a detailed accounting of operation and maintenance, contractor services, and program costs associated with the management of identity services; and

(12) is reviewed by the Government Accountability Office]. (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-0521-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 System development and deployment	343	646	390
10.00 Total new obligations	343	646	390
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	198	243	72
22.00 New budget authority (gross)	362	475	390
22.10 Resources available from recoveries of prior year obligations	24		
22.22 Unobligated balance transferred from other accounts	2		
23.90 Total budgetary resources available for obligation	586	718	462
23.95 Total new obligations	-343	-646	-390
24.40 Unobligated balance carried forward, end of year	243	72	72
New budget authority (gross), detail:			
<i>Discretionary:</i>			
40.00 Appropriation	362	475	390
Change in obligated balances:			
72.40 Obligated balance, start of year	206	239	479
73.10 Total new obligations	343	646	390
73.20 Total outlays (gross)	-286	-406	-442
73.45 Recoveries of prior year obligations	-24		
74.40 Obligated balance, end of year	239	479	427
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	80	185	152
86.93 Outlays from discretionary balances	206	221	290
87.00 Total outlays (gross)	286	406	442
Net budget authority and outlays:			
89.00 Budget authority	362	475	390
90.00 Outlays	286	406	442

The Department of Homeland Security's (DHS) United States Visitor and Immigrant Status Indicator Technology (US-VISIT) project was established in May 2003 to continue the implementation of a series of statutory initiatives designed to enhance national security at our borders. Those initiatives collectively require DHS to create an automated entry and exit system; to integrate existing biometric databases; use available data to match alien arrival and departure records; and use biometrics to screen visa applicants and applicants for admission to the United States against law enforcement databases.

The US-VISIT mission is to collect, maintain, and share information, including biometric identifiers, on foreign nationals seeking to enter the United States. This information is

UNITED STATES VISITOR AND IMMIGRANT STATUS INDICATOR
TECHNOLOGY—Continued

collected to determine whether individuals should be prohibited from entering the United States; determine whether individuals can receive, extend, change, or adjust immigration status; determine whether individuals have overstayed or otherwise violated the terms of their admission; determine whether individuals should be apprehended or detained for law enforcement action; and determine whether individuals need special protection and/or attention (e.g., refugees).

US-VISIT's budget activities consist of Identity Management and Screening Services; Unique Identity; Comprehensive Biometric Exit; Operations and Maintenance; and Mission Support.

Object Classification (in millions of dollars)

Identification code 70-0521-0-1-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	12	14
12.1 Civilian personnel benefits	3	4	4
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	5	6	6
25.2 Other services	282	586	330
26.0 Supplies and materials	1	1	1
31.0 Equipment	43	36	34
99.9 Total new obligations	343	646	390

Employment Summary

Identification code 70-0521-0-1-751	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	83	102	119

INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY

For necessary expenses for infrastructure protection and information security programs and activities, as authorized by title II of the Homeland Security Act of 2002 (6 U.S.C. 121 et seq.), **[\$654,730,000] \$841,200,000**, of which **[\$586,960,000] \$754,151,000** shall remain available until September 30, **[2009] 2010**. (*Department of Homeland Security Appropriations Act, 2008*.)

Program and Financing (in millions of dollars)

Identification code 70-0565-0-1-999	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	545	653	841
10.00 Total new obligations	545	653	841
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	40	83	83
22.00 New budget authority (gross)	574	653	841
22.10 Resources available from recoveries of prior year obligations	10		
22.21 Unobligated balance transferred to other accounts	-7		
22.22 Unobligated balance transferred from other accounts	18		
23.90 Total budgetary resources available for obligation	635	736	924
23.95 Total new obligations	-545	-653	-841
23.98 Unobligated balance expiring or withdrawn	-7		
24.40 Unobligated balance carried forward, end of year	83	83	83
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	572	653	841
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2		
70.00 Total new budget authority (gross)	574	653	841
Change in obligated balances:			
72.40 Obligated balance, start of year	287	342	352
73.10 Total new obligations	545	653	841

73.20 Total outlays (gross)	-475	-643	-822
73.31 Obligated balance transferred to other accounts	-10		
73.32 Obligated balance transferred from other accounts	5		
73.45 Recoveries of prior year obligations	-10		
74.40 Obligated balance, end of year	342	352	371
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	261	588	757
86.93 Outlays from discretionary balances	214	55	65
87.00 Total outlays (gross)	475	643	822
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2		
Net budget authority and outlays:			
89.00 Budget authority	572	653	841
90.00 Outlays	473	643	822

The Infrastructure Protection and Information Security (IPIS) appropriation funds Infrastructure Protection and Cybersecurity and Communications activities.

Infrastructure Protection (IP).—The mission of IP is to lead the coordinated national effort to reduce the risk to our critical infrastructures and key resources (CIKR). IP integrates relevant information, such as intelligence analyses and vulnerability assessments, to identify priorities and support protective measures. Through sharing of information with security partners, IP enhances protection, response, mitigation, and restoration activities across the nation and the international community. IP uses the National Infrastructure Protection Plan and mechanisms under the National Response Plan to provide support to government and private entities in response to significant threats and incidents. IP also works to directly protect the nation's CIKR assets by serving as the designated Sector Specific Agency for five of the seventeen CIKR sectors: Dams, Emergency Services, Nuclear, Chemical, and Commercial Facilities. In addition, IP was recently designated to oversee the improvement of the nation's chemical security by regulating high risk chemical facilities.

Cybersecurity and Communications (CS&C).—The mission of the Office of Cybersecurity and Communications is to assure the security, resiliency, and reliability of the nation's cyber and communications infrastructure in collaboration with the public and private sectors, including international partners. Specifically, CS&C is focused on preparing for and responding to catastrophic incidents that could degrade or overwhelm the networks, systems, and assets that operate our nation's information technology (IT) and communications infrastructure. The CS&C budget includes the National Cyber Security Division, the National Communications System, and Office of Emergency Communications.

National Cyber Security Division (NCS).—NCS disseminates cybersecurity information in a timely, understandable, and responsible manner to key stakeholders and provides a system for citizens, businesses, and other institutions to communicate directly with the United States Government regarding cybersecurity information. Additionally, NCS studies the interconnection of cyber assets to identify critical points in our Nation's cyber infrastructure that could be exploited by malicious persons. Funds are executed through a variety of programs intended to: 1) partner with the private sector, government, military and intelligence stakeholders in risk assessment and mitigation of vulnerabilities and threats to critical IT assets and activities that affect the operation of the critical infrastructures of the U.S.; and 2) provide cyber threat and vulnerability analysis, early warning, and incident response assistance for public and private sector constituents.

National Communications System (NCS).—The NCS provides mission-critical national security and emergency preparedness (NS/EP) telecommunications for Federal, State and local governments, and private industry through the following

functions: 1) administering the National Coordinating Center for Telecommunications to facilitate the initiation, coordination, restoration and reconstitution of NS/EP telecommunications services or facilities under all circumstances; 2) developing and ensuring the implementation of plans and programs that support telecommunications infrastructure hardness, redundancy, mobility, connectivity and security; 3) serving as the focal point for industry and government NS/EP telecommunications planning and partnerships; and 4) enhancing the use of cyber and telecommunications infrastructures by providing the information, concept of operations, and unified interoperable capabilities which enable governments to accomplish their command and coordination essential functions. In addition, the Department, acting as Executive Agent, will undertake development of enhanced Long Range Navigation (eLORAN) as a backup for the Global Positioning System (GPS) in the homeland. NCS will oversee LORAN-C modernization as a first step toward providing back-up capability for critical infrastructure that depends on GPS for position, navigation and timing.

The Office of Emergency Communications (OEC).—The OEC supports and promotes the ability of emergency responders and government officials to continue to communicate in the event of natural disasters, acts of terrorism, or other man-made disasters. OEC works to ensure, accelerate, and attain interoperable and operable emergency communications nationwide by administering the Interoperable Communications Technical Assistance Program (ICTAP), the Integrated Wireless Network (IWN) program, and elements of the SAFECOM program. The OEC also fosters development of interoperable emergency communications capabilities through outreach to State, local, and tribal governments.

Object Classification (in millions of dollars)

Identification code 70-0565-0-1-999	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	39	44	65
11.5 Other personnel compensation	3	3	1
11.9 Total personnel compensation	42	47	66
12.1 Civilian personnel benefits	15	20	21
21.0 Travel and transportation of persons	9	5	5
23.1 Rental payments to GSA	11		
23.2 Rental payments to others	1		
23.3 Communications, utilities, and miscellaneous charges	25	29	29
25.1 Advisory and assistance services	296	397	530
25.2 Other services	8	12	47
25.3 Other purchases of goods and services from Government accounts	19	20	20
25.4 Operation and maintenance of facilities	2	4	4
25.7 Operation and maintenance of equipment	110	110	110
26.0 Supplies and materials	1	2	2
31.0 Equipment	5	7	7
99.0 Direct obligations	544	653	841
99.0 Reimbursable obligations	1		
99.9 Total new obligations	545	653	841

Employment Summary

Identification code 70-0565-0-1-999	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	630	497	636

BIODEFENSE COUNTERMEASURES

Program and Financing (in millions of dollars)

Identification code 70-0714-0-1-551	2007 actual	2008 est.	2009 est.
Obligations by program activity:			

00.01 Biodefense Countermeasures	951	1,000	432
10.00 Total new obligations (object class 25.3)	951	1,000	432
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,468	1,432	432
22.00 New budget authority (gross)			2,175
22.10 Resources available from recoveries of prior year obligations	915		
23.90 Total budgetary resources available for obligation	2,383	1,432	2,607
23.95 Total new obligations	-951	-1,000	-432
24.40 Unobligated balance carried forward, end of year	1,432	432	2,175
New budget authority (gross), detail:			
Bioshield:			
55.00 Advance appropriation			2,175
Change in obligated balances:			
72.40 Obligated balance, start of year	1,802	1,838	2,338
73.10 Total new obligations	951	1,000	432
73.20 Total outlays (gross)		-500	-535
73.45 Recoveries of prior year obligations	-915		
74.40 Obligated balance, end of year	1,838	2,338	2,235
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			435
86.93 Outlays from discretionary balances		500	100
87.00 Total outlays (gross)		500	535
Net budget authority and outlays:			
89.00 Budget authority			2,175
90.00 Outlays		500	535

Funding for Biodefense Countermeasures was provided for as an advance appropriation in the 2004 Homeland Security Appropriations Act. This program, which is jointly managed by the Departments of Homeland Security and Health and Human Services, supports the governments efforts to secure medical countermeasures to strengthen the Nation's preparedness against bioterror attacks by pre-purchasing critically needed vaccines and other countermeasures for biodefense. In 2009, the final portion from the 2004 advance appropriation, \$2.1 billion, will be available for use as determined by the Departments of Homeland Security and Health and Human Services.

OFFICE OF HEALTH AFFAIRS

For the necessary expenses of the Office of Health Affairs, **[\$116,500,000] \$161,339,000**; of which **[\$24,317,000] \$29,210,000** is for salaries and expenses; and of which **[\$92,183,000, to remain available until September 30, 2009,] \$132,129,000** is for biosurveillance, BioWatch, medical readiness planning, chemical response [, and other activities] *related activities for the Department of Homeland Security and shall remain available until September 30, 2010: Provided, That not to exceed \$3,000 shall be for official reception and representation expenses. (Department of Homeland Security Appropriations Act, 2008.)*

Program and Financing (in millions of dollars)

Identification code 70-0117-0-1-453	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Biodefense activities	15	116	161
10.00 Total new obligations	15	116	161
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		8	8
22.00 New budget authority (gross)	12	116	161
22.22 Unobligated balance transferred from other accounts	11		
23.90 Total budgetary resources available for obligation	23	124	169
23.95 Total new obligations	-15	-116	-161
24.40 Unobligated balance carried forward, end of year	8	8	8

OFFICE OF HEALTH AFFAIRS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0117-0-1-453	2007 actual	2008 est.	2009 est.
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8	116	161
42.00 Transferred from other accounts	4		
43.00 Appropriation (total discretionary)	12	116	161
Change in obligated balances:			
72.40 Obligated balance, start of year		28	45
73.10 Total new obligations	15	116	161
73.20 Total outlays (gross)	-2	-99	-182
73.32 Obligated balance transferred from other accounts	15		
74.40 Obligated balance, end of year	28	45	24
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	99	137
86.93 Outlays from discretionary balances			45
87.00 Total outlays (gross)	2	99	182
Net budget authority and outlays:			
89.00 Budget authority	12	116	161
90.00 Outlays	2	99	182

The Office of Health Affairs, headed by the Chief Medical Officer and Assistant Secretary for Health Affairs, shall have the primary responsibility within the Department for medical issues related to natural disasters, acts of terrorism, and other man-made disasters. The duties of the Chief Medical Officer and Assistant Secretary for Health Affairs include: serving as the principal advisor to the Secretary and the Administrator on medical and public health issues; coordinating the biodefense activities of the Department; ensuring internal and external coordination of all medical preparedness and response activities of the Department, including training, exercise, and equipment support; serving as the Department's primary point of contact with the Department of Agriculture, the Department of Defense, the Department of Health and Human Services, the Department of Transportation, the Department of Veterans Affairs, and other Federal departments or agencies, on medical and public health issues; serving as the Department's primary point of contact for State, local, and tribal governments, the medical community, and others within and outside the Department, with respect to medical and public health matters; discharging, in coordination with the Under Secretary for Science and Technology, the responsibilities of the Department related to Project Bioshield; and performing such other duties relating to such responsibilities as the Secretary may require. In addition, the Office is responsible for operating the BioWatch program, an environmental monitoring system operating in over 30 major US cities, and the National Biosurveillance Integration Center. Previously a part of the Preparedness Directorate, the Office is a stand-alone entity reporting directly to the Secretary for Homeland Security.

Object Classification (in millions of dollars)

Identification code 70-0117-0-1-453	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent		5	10
11.8 Special personal services payments		1	1
11.9 Total personnel compensation		6	11
12.1 Civilian personnel benefits		2	4
21.0 Travel and transportation of persons		1	1
23.1 Rental payments to GSA		3	
25.1 Advisory and assistance services		34	37
25.2 Other services	15	10	16

25.3 Other purchases of goods and services from Government accounts		36	42
31.0 Equipment			23
41.0 Grants, subsidies, and contributions		24	27
99.9 Total new obligations	15	116	161

Employment Summary

Identification code 70-0117-0-1-453	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	8	49	80

FEDERAL EMERGENCY MANAGEMENT AGENCY

Federal Funds

STATE AND LOCAL PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For grants, contracts, cooperative agreements, and other activities, **[\$3,177,800,000] \$1,900,000,000** shall be allocated as follows:

(1) **[\$950,000,000] \$200,000,000** shall be for the State Homeland Security Grant Program under section 2004 of the Homeland Security Act of 2002 (6 U.S.C. 605) as amended by Implementing Recommendations of the 9/11 Commission Act of 2007 (Public Law 110-53): **[Provided, That of the amount provided by this paragraph, \$60,000,000 shall be for Operation Stonegarden and is designated as described in section 5 (in the matter preceding division A of this consolidated Act):] Provided [further], That notwithstanding subsection (c)(4) of such section 2004, for fiscal year [2008] 2009, the Commonwealth of Puerto Rico shall make available to local and tribal governments amounts provided to the Commonwealth of Puerto Rico under this paragraph in accordance with subsection (c)(1) of such section 2004.**

(2) **[\$820,000,000] \$825,000,000** shall be for the Urban Area Security Initiative under section 2003 of the Homeland Security Act of 2002 (6 U.S.C. 604) as amended by Implementing Recommendations of the 9/11 Commission Act of 2007 (Public Law 110-53), of which, notwithstanding subsection (c)(1) of such section, \$15,000,000 shall be for grants to organizations (as described under section 501(c)(3) of the Internal Revenue Code of 1986 and exempt from tax section 501(a) of such code) determined by the Secretary to be at high-risk of a terrorist attack].

[(3) \$35,000,000 shall be for Regional Catastrophic Preparedness Grants.

(4) \$41,000,000 shall be for the Metropolitan Medical Response System under section 635 of the Post-Katrina Emergency Management Reform Act of 2006 (6 U.S.C. 723).

(5) **[(3) \$15,000,000 shall be for the Citizens Corps Program].**

(4) **[\$200,000,000 shall be for emergency management performance grants, as authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), and Reorganization Plan No. 3 of 1978 (5 U.S.C. App.).**

[(6) (5) \$400,000,000] \$175,000,000 shall be for Public Transportation Security Assistance [and Railroad Security Assistance] under [sections] section 1406 [and 1513] of the Implementing Recommendations of the 9/11 Commission Act of 2007 (Public Law 110-53; 6 U.S.C. 1135 [and 1163])], of which not less than \$25,000,000 shall be for Amtrak security].

[(7) (6) \$400,000,000] \$210,000,000 shall be for Port Security Grants in accordance with 46 U.S.C. 70107.

[(8) (7) \$11,500,000] \$12,000,000 shall be for Over-the-Road Bus Security Assistance under section 1532 of the Implementing Recommendations of the 9/11 Commission Act of 2007 (Public Law 110-53; 6 U.S.C. 1182).

[(9) (8) \$16,000,000] \$8,000,000 shall be for Trucking Industry Security Grants.

[(10) (9) \$110,000,000 shall be for the National Security and Terrorism Prevention Grant Program to provide competitive grant awards for projects which address national risks and vulnerabilities identified by the Secretary \$50,000,000 shall be for Buffer Zone Protection Program Grants].

[(11)] \$50,000,000 shall be for grants under section 204 of the REAL ID Act of 2005 (Public Law 109–13; 49 U.S.C. 30301 note): *Provided*, That the amount provided under this paragraph shall be designated as described in section 5 (in the matter preceding division A of this consolidated Act).(12) \$25,000,000 shall be for the Commercial Equipment Direct Assistance Program.

(13) \$50,000,000 shall be for the Interoperable Emergency Communications Grant Program under section 1809 of the Homeland Security Act of 2002 (6 U.S.C. 579) as amended by Implementing Recommendations of the 9/11 Commission Act of 2007 (Public Law 110–53).

(14) \$15,000,000 shall be for grants for construction of Emergency Operations Centers under section 614 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5196c) as amended by Implementing Recommendations of the 9/11 Commission Act of 2007 (Public Law 110–53).

(15)] (10) [\$299,300,000] \$145,000,000 shall be for training, exercises, technical assistance, and other programs:

Provided, That not to exceed [3] three percent of the amounts provided under this heading may be transferred to the Federal Emergency Management Agency “Operations, Management and Administration” account for program administration: *Provided further*, That for grants under paragraphs (1) through ([5]4), the applications for grants shall be made available to eligible applicants not later than [25] 45 days after the date of enactment of this Act, that eligible applicants shall submit applications not later than 90 days after the grant announcement, and that the Administrator of the Federal Emergency Management Agency shall act within 90 days after receipt of an application: *Provided further*, That for grants under paragraphs ([6]5) through ([11]8), the applications for grants shall be made available to eligible applicants not later than [30] 75 days after the date of enactment of this Act, that eligible applicants shall submit applications within 45 days after the grant announcement, and that the Federal Emergency Management Agency shall act not later than 60 days after receipt of an application: *Provided further*, That for grants under paragraphs (1) and (2), the installation of communications towers as determined necessary by the Secretary of Homeland Security, shall not be subject to any limitation in 6 U.S.C. 609(b)(3)(B)(ii)(III): *Provided further*, That grantees shall provide additional reports on their use of funds, as determined necessary by the Secretary of Homeland Security: *Provided further*, That (a) the Center for Domestic Preparedness may provide training to emergency response providers from the Federal Government, foreign governments, or private entities, if the Center for Domestic Preparedness is reimbursed for the cost of such training, and any reimbursement under this subsection shall be credited to the account from which the expenditure being reimbursed was made and shall be available, without fiscal year limitation, for the purposes for which amounts in the account may be expended, (b) the head of the Center for Domestic Preparedness shall ensure that any training provided under (a) does not interfere with the primary mission of the Center to train State and local emergency response providers .]: *Provided further*, That the Government Accountability Office shall report to the Committees on Appropriations of the Senate and the House of Representatives regarding the data, assumptions, and methodology that the Department uses to assess risk and allocate Urban Area Security Initiative and State Homeland Security Grants not later than 45 days after the date of enactment of this Act: *Provided further*, That the report shall include the reliability and validity of the data used, the basis for the assumptions used, how the methodology is applied to determine the risk scores for individual locations, an analysis of the usefulness of placing States and cities into tier groups, and the allocation of grants to eligible locations: *Provided further*, That the Department provide the Government Accountability Office with the actual data that the Department used for its risk assessment and grant allocation for at least two locations at the discretion of the Government Accountability Office for the 2007 grant allocation process: *Provided further*, That the Department provide the Government Accountability Office with access to all data needed for its analysis and report, including specifics on all changes for the fiscal year 2008 process, including, but not limited to, all changes in data, assumptions, and weights used in methodology within seven days after the date of enactment of this Act: *Provided further*, That any subsequent changes made regarding the risk methodology after the initial information is provided to the Government Accountability Office shall be provided within seven days after the change is made]. (Department of Homeland Security Appropriations Act, 2008.)

[EMERGENCY MANAGEMENT PERFORMANCE GRANTS]

[For necessary expenses for emergency management performance grants, as authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), and Reorganization Plan No. 3 of 1978 (5 U.S.C. App.), \$300,000,000: *Provided*, That total administrative costs shall not exceed 3 percent of the total amount appropriated under this heading.] (Department of Homeland Security Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 70–0560–0–1–999	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 State Homeland Security Grants	525	1,015	310
00.02 Law Enforcement Terrorism Prevention	375		
00.03 Citizen Corps	15	15	15
00.04 Urban Area Security Initiative	770	890	825
00.05 State and Local Training Program	223	219	79
00.06 Technical Assistance	20	12	10
00.07 National Exercise Program	45	50	40
00.08 CEDAP	50	25	
00.10 Emergency Management	250	300	200
00.11 Evaluations Program	18	19	16
00.12 Transportation and Infrastructure Protection	669	878	405
00.13 MMRS	32	41	
00.14 REAL ID	24	85	
00.15 StoneGarden	15		
09.00 Reimbursable program	970		
10.00 Total new obligations	4,001	3,549	1,900
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	84	84	
22.00 New budget authority (gross)	4,003	3,465	1,900
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	4,091	3,549	1,900
23.95 Total new obligations	–4,001	–3,549	–1,900
23.98 Unobligated balance expiring or withdrawn	–6		
24.40 Unobligated balance carried forward, end of year	84		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation (ODP)	1,701	2,149	1,295
40.00 Appropriation (TIP)	669	878	405
40.00 Appropriation (LETPP)	375		
40.00 Appropriation (EMPG)		300	200
40.00 Appropriation (MMRS)	250	41	
40.00 Appropriation (REAL ID/Stonegarden)	33	110	
40.36 Unobligated balance permanently reduced		–13	
42.00 Transferred from other accounts	2		
43.00 Appropriation (total discretionary)	3,030	3,465	1,900
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	53		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	920		
58.90 Spending authority from offsetting collections (total discretionary)	973		
70.00 Total new budget authority (gross)	4,003	3,465	1,900
Change in obligated balances:			
72.40 Obligated balance, start of year	6,056	6,357	8,255
73.10 Total new obligations	4,001	3,549	1,900
73.20 Total outlays (gross)	–2,778	–1,651	–2,410
73.32 Obligated balance transferred from other accounts	3		
73.40 Adjustments in expired accounts (net)	–1		
73.45 Recoveries of prior year obligations	–4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–920		
74.40 Obligated balance, end of year	6,357	8,255	7,745
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	199	476	273
86.93 Outlays from discretionary balances	2,579	1,175	2,137
87.00 Total outlays (gross)	2,778	1,651	2,410

[EMERGENCY MANAGEMENT PERFORMANCE GRANTS]—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0560-0-1-999	2007 actual	2008 est.	2009 est.
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	95		
88.40 Non-Federal sources	-148		
88.90 Total, offsetting collections (cash)	-53		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-920		
Net budget authority and outlays:			
89.00 Budget authority	3,030	3,465	1,900
90.00 Outlays	2,725	1,651	2,410

FEMA provides State and local governments with grants, training, exercises, and technical assistance to improve their readiness for terrorism incidents and catastrophic events. This assistance strengthens homeland security preparedness by supporting development of key capabilities in prevention, protection, response, and recovery.

Homeland Security Prevention and Protection Grant Programs. Prevention and Protection programs support projects to build specific capabilities in the Prevention and Protection mission areas set forth in the National Preparedness Guidelines, Target Capabilities List, and National Strategy for Homeland Security of 2007. Major components of the 2009 request include:

State Homeland Security Grants (\$200 million).—Grants to States to support the implementation of prevention and protection capabilities per each State’s homeland security strategy. Final grant allocations will be determined by the Secretary on the basis of risk and effectiveness and then adjusted to ensure that each State receives a minimum allocation. At least 25% of all funds shall be directed to law enforcement terrorism prevention activities.

Urban Area Security Initiative (\$825 million).—Grants to address the unique homeland security needs of high-risk metropolitan areas and to assist those areas in building enhanced and sustainable capabilities to prevent and protect against acts of terrorism. Final grant allocations will be determined by the Secretary on the basis of risk and effectiveness. At least 25% of all funds shall be directed to law enforcement terrorism prevention activities.

National Security and Terrorism Prevention Grants (\$110 million).—This program provides competitive grants to specific State and local agencies to support proposals which address national vulnerabilities identified by the Secretary as priorities. In 2009, the Secretary will invite States to submit project proposals to support REAL ID implementation and buffer zone protection for critical infrastructure. Final grant allocations will be determined competitively by the Secretary on the basis of how well proposals address identified national vulnerabilities.

Port Security Grant Program (\$210 million).—As part of the transportation and infrastructure protection portfolio of programs, these grants support projects which enhance the layered protection of the Nation’s seaports. Final grant allocations will be determined by the Secretary on the basis of risk.

Public Transportation Security Grant Program (\$175 million).—As part of the transportation and infrastructure protection portfolio of programs, these grants support security projects at transit systems in high-risk urban areas. Final grant allocations will be determined by the Secretary on the basis of risk.

Over-the-Road Bus Security Grant Program (\$12 million).—As part of the transportation and infrastructure protection

portfolio of programs, these grants support security enhancement projects for over-the-road bus operations. Final grant allocations will be determined by the Secretary on the basis of risk.

Trucking Industry Security Program (\$8 million).—As part of the transportation and infrastructure protection portfolio of programs, these grants enhance security and overall preparedness on the Nation’s highways. Final grant allocations will be determined by the Secretary on the basis of risk.

Homeland Security Response and Recovery Grant Programs. Response and Recovery programs support projects to build specific capabilities in the Response and Recovery mission area set forth in the National Preparedness Guidelines, Target Capabilities List, and National Strategy for Homeland Security of 2007. These programs are a complement to other major programs requested within FEMA including \$300 million for Firefighter Assistance Grants. Major components of the 2009 request include:

The Citizen Corps Grant Program (\$15 million).—These grants support Citizen Corps Councils with efforts to engage citizens in personal preparedness, exercises, ongoing volunteer programs, and surge capacity response. This program provides funding by formula basis to all 56 States and territories.

Emergency Management Performance Grants (\$200 million).—These grants support State and Urban Area efforts to achieve target levels of capability in catastrophic planning and emergency management. This program provides funding by formula basis to all 56 States and territories.

Other State and Local Programs.

National Exercise Program (\$40 million).—Funds exercises for WMD events and other major incidents.

State and Local Training Programs (\$79 million).—Supports the unique training facilities managed by the Center for Domestic Preparedness and competitive grants to the other members of the National Domestic Preparedness Consortium.

Technical assistance (\$10 million).—Supports technical assistance for grantees in catastrophic planning and other key investment areas.

Evaluations and Assessments (\$16 million).—Supports preparedness policy development, data collection, and program evaluation.

Object Classification (in millions of dollars)

Identification code 70-0560-0-1-999	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	20	21	21
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	5	2	1
23.1 Rental payments to GSA		11	11
24.0 Printing and reproduction		1	
25.2 Other services	262	287	163
26.0 Supplies and materials		4	2
31.0 Equipment		2	1
41.0 Grants, subsidies, and contributions	2,739	3,216	1,696
99.0 Direct obligations	3,031	3,549	1,900
99.0 Reimbursable obligations	970		
99.9 Total new obligations	4,001	3,549	1,900

Employment Summary

Identification code 70-0560-0-1-999	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	204	204	279

FIREFIGHTER ASSISTANCE GRANTS

For necessary expenses for programs authorized by the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.), **[\$750,000,000] \$300,000,000, [of which \$560,000,000] shall be available to carry out subsections (b)(3)(B), (H), and (I) of section 33 of that Act (15 U.S.C. 2229) [and \$190,000,000 shall be available to carry out section 34 of that Act (15 U.S.C. 2229a),]** to remain available until September 30, **[2009] 2010: Provided,** That not to exceed **[5] five** percent of the amount available under this heading shall be available for program administration. *(Department of Homeland Security Appropriations Act, 2008.)*

Program and Financing (in millions of dollars)

Identification code 70-0561-0-1-453	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
01.01 Firefighter Assistance Grants	192	1,187	287
01.02 Program Administration	21	38	13
10.00 Total new obligations	213	1,225	300
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	15	475	.....
22.00 New budget authority (gross)	662	750	300
22.10 Resources available from recoveries of prior year obligations	11	.....	.....
23.90 Total budgetary resources available for obligation	688	1,225	300
23.95 Total new obligations	-213	-1,225	-300
24.40 Unobligated balance carried forward, end of year	475	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	662	750	300
Change in obligated balances:			
72.40 Obligated balance, start of year	875	575	1,138
73.10 Total new obligations	213	1,225	300
73.20 Total outlays (gross)	-499	-662	-702
73.40 Adjustments in expired accounts (net)	-3	.....	.....
73.45 Recoveries of prior year obligations	-11	.....	.....
74.40 Obligated balance, end of year	575	1,138	736
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	12	38	15
86.93 Outlays from discretionary balances	487	624	687
87.00 Total outlays (gross)	499	662	702
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	2	.....	.....
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	-2	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	662	750	300
90.00 Outlays	501	662	702

These grants provide direct assistance to local fire departments for investments to improve their ability to safeguard the lives of firefighting personnel and members of the public in the event of a terrorist attack. The \$300 million request for FY 2009 is focused on grants for training, equipment, and personal protective gear. The competitive, peer-review grant process will give priority to applications that enhance capabilities needed for terrorism response and other major incidents.

Object Classification (in millions of dollars)

Identification code 70-0561-0-1-453	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	6	6
21.0 Travel and transportation of persons	1	1	1
25.2 Other services	20	31	6
41.0 Grants, subsidies, and contributions	191	1,187	287

99.9 Total new obligations	213	1,225	300
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Employment Summary

Identification code 70-0561-0-1-453	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	54	54	54

[UNITED STATES FIRE ADMINISTRATION AND TRAINING]

[For necessary expenses of the United States Fire Administration and for other purposes, as authorized by the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.) and the Homeland Security Act of 2002 (6 U.S.C. 101 et seq.), \$43,300,000.] *(Department of Homeland Security Appropriations Act, 2008.)*

Program and Financing (in millions of dollars)

Identification code 70-0564-0-1-453	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	44	43	.....
01.00 Direct Program by Activities—Subtotal (running)	44	43	.....
09.00 Reimbursable program	1	1	.....
10.00 Total new obligations	45	44	.....
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	46	43	.....
23.95 Total new obligations	-45	-44	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	47	43	.....
41.00 Transferred to other accounts	-2	.....	.....
43.00 Appropriation (total discretionary)	45	43	.....
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	.....	1	.....
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1	-1	.....
58.90 Spending authority from offsetting collections (total discretionary)	1	.....	.....
70.00 Total new budget authority (gross)	46	43	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	11	11	12
73.10 Total new obligations	45	44	.....
73.20 Total outlays (gross)	-42	-44	-4
73.31 Obligated balance transferred to other accounts	-3	.....	.....
73.40 Adjustments in expired accounts (net)	-1	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1	1	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	2	.....	.....
74.40 Obligated balance, end of year	11	12	8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	32	39	.....
86.93 Outlays from discretionary balances	10	5	4
87.00 Total outlays (gross)	42	44	4
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	.....	-1	.....
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1	1	.....
Net budget authority and outlays:			
89.00 Budget authority	45	43	.....
90.00 Outlays	42	43	4

The United States Fire Administration supports the preparedness of the Nation's fire and emergency medical service leaders through training on how to evaluate and minimize

【UNITED STATES FIRE ADMINISTRATION AND TRAINING】—Continued

community risk, improve protection of critical infrastructure, and prepare for fires, natural hazards, and terrorism emergencies. In 2009, the United States Fire Administration will no longer be a separate appropriation within the Federal Emergency Management Agency budget. The USFA appropriation will become part of FEMA's Operations, Management, and Administration appropriation.

Object Classification (in millions of dollars)

Identification code 70-0564-0-1-453	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	9	
12.1 Civilian personnel benefits	2	3	
23.3 Communications, utilities, and miscellaneous charges	4	3	
25.1 Advisory and assistance services	1	4	
25.2 Other services	11	7	
25.3 Other purchases of goods and services from Government accounts	2	2	
25.4 Operation and maintenance of facilities	8	7	
25.7 Operation and maintenance of equipment	1	1	
26.0 Supplies and materials	1	1	
31.0 Equipment	1	2	
41.0 Grants, subsidies, and contributions	4	4	
99.0 Direct obligations	44	43	
99.0 Reimbursable obligations	1	1	
99.9 Total new obligations	45	44	

Employment Summary

Identification code 70-0564-0-1-453	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	114	114	

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM

The aggregate charges assessed during fiscal year **【2008】 2009**, as authorized in title III of the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999 (42 U.S.C. 5196e), shall not be less than 100 percent of the amounts anticipated by the Department of Homeland Security necessary for its radiological emergency preparedness program for the next fiscal year: *Provided*, That the methodology for assessment and collection of fees shall be fair and equitable and shall reflect costs of providing such services, including administrative costs of collecting such fees: *Provided further*, That fees received under this heading shall be deposited in this account as offsetting collections and will become available for authorized purposes on October 1, **【2008】 2009**, and remain available until expended. (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-0715-0-1-453	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	22	31	26
09.00 Reimbursable program (CSEPP)	73	107	111
10.00 Total new obligations	95	138	137
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	6	60
22.00 New budget authority (gross)	97	192	192
23.90 Total budgetary resources available for obligation	101	198	252
23.95 Total new obligations	-95	-138	-137
24.40 Unobligated balance carried forward, end of year	6	60	115
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	89	163	163

58.10 Change in uncollected customer payments from Federal sources (unexpired)	10	30	30
58.26 Offsetting collections (previously unavailable)	-1		
58.45 Portion precluded from obligation (limitation on obligations)	-1	-1	-1
58.90 Spending authority from offsetting collections (total discretionary)	97	192	192

Change in obligated balances:

72.40 Obligated balance, start of year	7	53	-23
73.10 Total new obligations	95	138	137
73.20 Total outlays (gross)	-46	-184	-192
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-10	-30	-30
74.10 Change in uncollected customer payments from Federal sources (expired)	7		
74.40 Obligated balance, end of year	53	-23	-108

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	37	173	173
86.93 Outlays from discretionary balances	9	11	19
87.00 Total outlays (gross)	46	184	192

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-72	-132	-132
88.40 Non-Federal sources	-24	-31	-31
88.90 Total, offsetting collections (cash)	-96	-163	-163
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-10	-30	-30
88.96 Portion of offsetting collections (cash) credited to expired accounts	7		

Net budget authority and outlays:

89.00 Budget authority	-2	-1	-1
90.00 Outlays	-50	21	29

Memorandum (non-add) entries:

94.01 Unavailable balance, start of year: Offsetting collections	24	30	30
94.02 Unavailable balance, end of year: Offsetting collections	26	31	31

The Radiological Emergency Preparedness (REP) program assists State and local governments in the development of off-site radiological emergency preparedness plans within the emergency planning zones of Nuclear Regulatory Commission (NRC) licensed commercial nuclear power facilities. The fund is financed from fees assessed and collected from the NRC licensees to cover the cost of the REP program.

Object Classification (in millions of dollars)

Identification code 70-0715-0-1-453	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	7	7
12.1 Civilian personnel benefits	1	2	2
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	9	19	15
99.0 Direct obligations	20	30	26
99.0 Reimbursable obligations	74	107	111
99.5 Below reporting threshold	1	1	
99.9 Total new obligations	95	138	137

Employment Summary

Identification code 70-0715-0-1-453	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	130	130	130
Reimbursable:			
2001 Civilian full-time equivalent employment	28	28	28

READINESS, MITIGATION, RESPONSE, AND RECOVERY

Program and Financing (in millions of dollars)

Identification code 70-0711-0-1-453	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Mitigation	18		
00.02 Readiness	50		
00.03 Response	104	2	
00.04 Recovery	31		
09.01 Reimbursable program	497		
10.00 Total new obligations	700	2	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	4	
22.00 New budget authority (gross)	698	-2	
23.90 Total budgetary resources available for obligation	704	2	
23.95 Total new obligations	-700	-2	
24.40 Unobligated balance carried forward, end of year	4		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	244		
40.36 Unobligated balance permanently reduced		-2	
41.00 Transferred to other accounts	-43		
43.00 Appropriation (total discretionary)	201	-2	
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	253		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	244		
58.90 Spending authority from offsetting collections (total discretionary)	497		
70.00 Total new budget authority (gross)	698	-2	
Change in obligated balances:			
72.40 Obligated balance, start of year	166	214	217
73.10 Total new obligations	700	2	
73.20 Total outlays (gross)	-751	1	1
73.40 Adjustments in expired accounts (net)	-15		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-244		
74.10 Change in uncollected customer payments from Federal sources (expired)	358		
74.40 Obligated balance, end of year	214	217	218
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	364	-1	
86.93 Outlays from discretionary balances	387		-1
87.00 Total outlays (gross)	751	-1	-1
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-591		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-244		
88.96 Portion of offsetting collections (cash) credited to expired accounts	338		
Net budget authority and outlays:			
89.00 Budget authority	201	-2	
90.00 Outlays	160	-1	-1

Funding for Readiness, Mitigation, Response, and Recovery is no longer requested for this account. Beginning in 2008, Readiness, Mitigation, Response, and Recovery activities are funded from the Operations, Management, and Administration appropriation.

Object Classification (in millions of dollars)

Identification code 70-0711-0-1-453	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	60		

11.5 Other personnel compensation	2		
11.9 Total personnel compensation	62		
12.1 Civilian personnel benefits	16		
21.0 Travel and transportation of persons	5		
23.2 Rental payments to others	1		
23.3 Communications, utilities, and miscellaneous charges	1		
24.0 Printing and reproduction	4		
25.1 Advisory and assistance services	1		
25.2 Other services	51	2	
25.3 Other purchases of goods and services from Government accounts	15		
26.0 Supplies and materials	3		
31.0 Equipment	8		
41.0 Grants, subsidies, and contributions	36		
99.0 Direct obligations	203	2	
99.0 Reimbursable obligations	497		
99.9 Total new obligations	700	2	

Employment Summary

Identification code 70-0711-0-1-453	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	939		
Reimbursable:			
2001 Civilian full-time equivalent employment	22		

ADMINISTRATIVE AND REGIONAL OPERATIONS

Program and Financing (in millions of dollars)

Identification code 70-0712-0-1-999	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Administrative and regional operations	261	43	
09.01 Reimbursable program	13		
10.00 Total new obligations	274	43	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	84	43	
22.00 New budget authority (gross)	224		
22.22 Unobligated balance transferred from other accounts	11		
23.90 Total budgetary resources available for obligation	319	43	
23.95 Total new obligations	-274	-43	
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	43		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	282		
41.00 Transferred to other accounts	-72		
43.00 Appropriation (total discretionary)	210		
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	4		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	10		
58.90 Spending authority from offsetting collections (total discretionary)	14		
70.00 Total new budget authority (gross)	224		
Change in obligated balances:			
72.40 Obligated balance, start of year	77	117	104
73.10 Total new obligations	274	43	
73.20 Total outlays (gross)	-238	-56	
73.31 Obligated balance transferred to other accounts	-2		
73.32 Obligated balance transferred from other accounts	1		
73.40 Adjustments in expired accounts (net)	-3		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-10		
74.10 Change in uncollected customer payments from Federal sources (expired)	18		
74.40 Obligated balance, end of year	117	104	104
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	181		

ADMINISTRATIVE AND REGIONAL OPERATIONS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0712-0-1-999	2007 actual	2008 est.	2009 est.
86.93 Outlays from discretionary balances	57	56	
87.00 Total outlays (gross)	238	56	
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-21		
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-22		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-10		
88.96 Portion of offsetting collections (cash) credited to expired accounts	18		
Net budget authority and outlays:			
89.00 Budget authority	210		
90.00 Outlays	216	56	

Funds for Administrative Regional Operations are no longer requested for this account. Beginning in 2008, Administrative and Regional Operations activities are funded from the Operations, Management, and Administration appropriation.

Object Classification (in millions of dollars)

Identification code 70-0712-0-1-999	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	67		
11.5 Other personnel compensation	2		
11.9 Total personnel compensation	69		
12.1 Civilian personnel benefits	20		
21.0 Travel and transportation of persons	2		
23.1 Rental payments to GSA	22		
23.3 Communications, utilities, and miscellaneous charges	3		
25.1 Advisory and assistance services	30		
25.2 Other services	86	43	
25.3 Other purchases of goods and services from Government accounts	12		
25.4 Operation and maintenance of facilities	5		
26.0 Supplies and materials	1		
31.0 Equipment	5		
41.0 Grants, subsidies, and contributions	3		
99.0 Direct obligations	258	43	
99.0 Reimbursable obligations	14		
99.5 Below reporting threshold	2		
99.9 Total new obligations	274	43	

Employment Summary

Identification code 70-0712-0-1-999	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	1,365		

PUBLIC HEALTH PROGRAMS

Program and Financing (in millions of dollars)

Identification code 70-0713-0-1-551	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Response	5		
10.00 Total new obligations	5		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	30		
22.00 New budget authority (gross)	5		

22.21 Unobligated balance transferred to other accounts	-30		
23.90 Total budgetary resources available for obligation	5		
23.95 Total new obligations	-5		
24.40 Unobligated balance carried forward, end of year			

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	34		
41.00 Transferred to other accounts	-29		
43.00 Appropriation (total discretionary)	5		

Change in obligated balances:

72.40 Obligated balance, start of year	38	5	
73.10 Total new obligations	5		
73.20 Total outlays (gross)	-23	-5	
73.31 Obligated balance transferred to other accounts	-11		
73.40 Adjustments in expired accounts (net)	-4		
74.40 Obligated balance, end of year	5		

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	3		
86.93 Outlays from discretionary balances	20	5	
87.00 Total outlays (gross)	23	5	

Net budget authority and outlays:

89.00 Budget authority	5		
90.00 Outlays	23	5	

Funding for this account is no longer requested. Beginning in 2008, funds for National Disaster Medical Activities are requested by the Department of Health and Human Services.

Object Classification (in millions of dollars)

Identification code 70-0713-0-1-551	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent	2		
12.1 Civilian personnel benefits	1		
23.1 Rental payments to GSA	1		
25.2 Other services	1		
99.9 Total new obligations	5		

Employment Summary

Identification code 70-0713-0-1-551	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	52		

OPERATIONS MANAGEMENT AND ADMINISTRATION

For necessary expenses for operations, management and administration of the Federal Emergency Management Agency, **[\$664,000,000] \$957,405,000**, including activities authorized by the National Flood Insurance Act of 1968, (42 U.S.C. 4001 et seq.) as amended, the Robert T. Stafford Disaster Relief and Emergency Assistance Act, (42 U.S.C. 5121 et seq.) as amended, the Earthquake Hazards Reduction Act of 1977, (42 U.S.C. 7701 et seq.) as amended, the Defense Production Act of 1950, (50 U.S.C. App. 2061 et seq.) as amended, sections 107 and 303 of the National Security Act of 1947 (50 U.S.C. 404, 405), Reorganization Plan No. 3 of 1978 (5 U.S.C. App.), and the Homeland Security Act of 2002, (6 U.S.C. 101 et seq.) as amended, and the Post-Katrina Emergency Management Reform Act of 2006 (Public Law 109-295; 120 Stat. 1394): **Provided**, That not to exceed \$3,000 shall be for official reception and representation expenses: **Provided further**, That the President's budget submitted under section 1105(a) of title 31, United States Code, shall be detailed by the office for the Federal Emergency Management Agency: **Provided further**, That of the total amount made available under this heading, **[\$32,500,000] \$25,000,000** shall be for the Urban Search and Rescue Response System, of which not to exceed \$1,600,000 may be made available for administrative costs;

and \$6,000,000]: *Provided further, That of the total amount made available under this heading no less than \$6,342,000 shall be for the Office of National Capital Region Coordination: [Provided further, That for purposes of planning, coordination, execution, and decision-making related to mass evacuation during a disaster, the Governors of the State of West Virginia and the Commonwealth of Pennsylvania, or their designees, shall be incorporated into efforts to integrate the activities of Federal, State, and local governments in the National Capital Region, as defined in section 882 of Public Law 107-296, the Homeland Security Act of 2002] Provided further, That of the total amount made available under this heading \$40,913,000 shall be for necessary expenses of the United States Fire Administration and for other purposes, as authorized by the Federal Fire Prevention and Control Act of 1974 and the Homeland Security Act of 2002, as amended. (Department of Homeland Security Appropriations Act, 2008.)*

Program and Financing (in millions of dollars)

Identification code 70-0700-0-1-999	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operating Activities	39	426	521
00.02 Management & Administration Activities	53	279	364
00.03 National Capital Region Coordination	2	6	6
00.04 Urban Search and Rescue	1	33	25
00.05 US Fire Administration			41
10.00 Total new obligations	95	744	957
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	23	
22.00 New budget authority (gross)	112	721	957
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	125	744	957
23.95 Total new obligations	-95	-744	-957
23.98 Unobligated balance expiring or withdrawn	-7		
24.40 Unobligated balance carried forward, end of year	23		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	14	664	957
40.36 Unobligated balance permanently reduced		-3	
41.00 Transferred to other accounts	-6		
42.00 Transferred from other accounts	104	60	
43.00 Appropriation (total discretionary)	112	721	957
Change in obligated balances:			
72.40 Obligated balance, start of year	114	86	362
73.10 Total new obligations	95	744	957
73.20 Total outlays (gross)	-78	-468	-838
73.40 Adjustments in expired accounts (net)	-42		
73.45 Recoveries of prior year obligations	-2		
74.10 Change in uncollected customer payments from Federal sources (expired)	-1		
74.40 Obligated balance, end of year	86	362	481
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	33	468	622
86.93 Outlays from discretionary balances	45		216
87.00 Total outlays (gross)	78	468	838
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	3		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	-3		
Net budget authority and outlays:			
89.00 Budget authority	112	721	957
90.00 Outlays	81	468	838

Funding for Operations, Management, and Administration provides for the development and maintenance of an integrated, nationwide capability to prepare for, mitigate against, respond to, and recover from the consequences of terrorist

attacks and other major disasters and emergencies, in partnership with other Federal agencies, State and local governments, volunteer organizations and the private sector. As part of FEMA's efforts to develop the operating budget for fixed costs and improve administrative efficiency, the 2009 request includes funds to enable the conversion of all remaining Cadre On-Call Regional Employees (COREs) to permanent positions. Activities also include coordination of Federal homeland security programs affecting state, local, and regional authorities in the National Capital Region, congressional outreach, national security functions, information technology services, and facilities management. In addition, the United States Fire Administration will become part of FEMA's Operations, Management, and Administration appropriation in 2009. The USFA supports the preparedness of the Nation's fire and emergency medical service leaders through training on how to evaluate and minimize community risk, improve protection of critical infrastructure, and prepare for fires, natural hazards, and terrorism emergencies.

Object Classification (in millions of dollars)

Identification code 70-0700-0-1-999	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	28	214	282
11.3 Other than full-time permanent		7	8
11.5 Other personnel compensation	3	7	10
11.9 Total personnel compensation	31	228	300
12.1 Civilian personnel benefits	7	63	92
21.0 Travel and transportation of persons		12	17
22.0 Transportation of things		2	2
23.1 Rental payments to GSA		26	41
23.2 Rental payments to others		6	6
23.3 Communications, utilities, and miscellaneous charges		11	18
24.0 Printing and reproduction		4	5
25.1 Advisory and assistance services	7	90	99
25.2 Other services	30	139	97
25.3 Other purchases of goods and services from Government accounts	10	43	62
25.4 Operation and maintenance of facilities		11	22
25.7 Operation and maintenance of equipment		5	39
26.0 Supplies and materials		8	10
31.0 Equipment	4	41	70
32.0 Land and structures		17	44
41.0 Grants, subsidies, and contributions	6	38	33
99.9 Total new obligations	95	744	957

Employment Summary

Identification code 70-0700-0-1-999	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	296	2,464	3,458

MITIGATION GRANTS

Program and Financing (in millions of dollars)

Identification code 70-0701-0-1-453	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Pre-disaster Mitigation	5	1	
10.00 Total new obligations (object class 41.0)	5	1	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	1	
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	6	1	
23.95 Total new obligations	-5	-1	
24.40 Unobligated balance carried forward, end of year	1		
Change in obligated balances:			
72.40 Obligated balance, start of year	94	61	

MITIGATION GRANTS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0701-0-1-453	2007 actual	2008 est.	2009 est.
73.10 Total new obligations	5	1	
73.20 Total outlays (gross)	-32	-62	
73.40 Adjustments in expired accounts (net)	-4		
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	61		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	32	62	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	32	62	

Mitigation activities are displayed and budgeted for in the Pre-Disaster Mitigation Program account and the National Flood Insurance Fund.

[NATIONAL FLOOD MITIGATION FUND]
[(INCLUDING TRANSFER OF FUNDS)]

[Notwithstanding subparagraphs (B) and (C) of subsection (b)(3), and subsection (f), of section 1366 of the National Flood Insurance Act of 1968, \$34,000,000 (42 U.S.C. 4104c), to remain available until September 30, 2009, for activities designed to reduce the risk of flood damage to structures pursuant to such Act, of which \$34,000,000 shall be derived from the National Flood Insurance Fund.] (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-0717-0-1-453	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Flood Mitigation	30	46	
09.09 Reimbursable program—subtotal line	30	46	
10.00 Total new obligations	30	46	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	12	
22.00 New budget authority (gross)	31	34	
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	42	46	
23.95 Total new obligations	-30	-46	
24.40 Unobligated balance carried forward, end of year	12		
New budget authority (gross), detail:			
Discretionary:			
58.62 Spending authority from offsetting collections: Transferred from other accounts	31	34	
Change in obligated balances:			
72.40 Obligated balance, start of year	52	66	84
73.10 Total new obligations	30	46	
73.20 Total outlays (gross)	-15	-28	-10
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	66	84	74
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	15	2	
86.93 Outlays from discretionary balances		26	10
87.00 Total outlays (gross)	15	28	10
Net budget authority and outlays:			
89.00 Budget authority	31	34	
90.00 Outlays	15	28	10

Funds for the National Flood Mitigation Fund are no longer requested for this account. Beginning in 2009, National Flood

Mitigation Fund activities are funded from the National Flood Insurance Fund appropriation.

NATIONAL PRE-DISASTER MITIGATION FUND

For a predisaster mitigation grant program under [title II] section 203 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. [5131] 5133 [et seq.]), [\$114,000,000] \$75,000,000, to remain available until expended: *Provided*, That grants made for predisaster mitigation shall be awarded subject to the criteria in section 203(g) of such Act (42 U.S.C. 5133(g)): *Provided further*, That the total administrative costs associated with such grants shall not exceed 3 percent of the total amount made available under this heading. (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-0716-0-1-453	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Pre-disaster mitigation	71	178	75
10.00 Total new obligations	71	178	75
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	34	64	
22.00 New budget authority (gross)	100	114	75
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	135	178	75
23.95 Total new obligations	-71	-178	-75
24.40 Unobligated balance carried forward, end of year	64		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	100	114	75
Change in obligated balances:			
72.40 Obligated balance, start of year	238	247	316
73.10 Total new obligations	71	178	75
73.20 Total outlays (gross)	-61	-109	-100
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	247	316	291
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	-1	29	19
86.93 Outlays from discretionary balances	62	80	81
87.00 Total outlays (gross)	61	109	100
Net budget authority and outlays:			
89.00 Budget authority	100	114	75
90.00 Outlays	61	109	100

Funding requested through this account will be dedicated to providing technical assistance and competitive grant funding for pre-disaster mitigation operating independently of the Disaster Relief programs, assuring that funding remains stable from year to year and is not subject to spikes in disaster activity.

Object Classification (in millions of dollars)

Identification code 70-0716-0-1-453	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			1
21.0 Travel and transportation of persons		1	
25.2 Other services	5	13	6
41.0 Grants, subsidies, and contributions	64	164	68
99.0 Direct obligations	69	178	75
99.5 Below reporting threshold	2		
99.9 Total new obligations	71	178	75

Employment Summary

Identification code 70-0716-0-1-453	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment		15	15

EMERGENCY FOOD AND SHELTER

To carry out an emergency food and shelter program pursuant to title III of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11331 et seq.), **[\$153,000,000]** \$100,000,000, to remain available until expended: *Provided*, That total administrative costs shall not exceed 3.5 percent of the total amount made available under this heading. (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-0707-0-1-605	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
01.01 Emergency food and shelter	151	153	100
10.00 Total new obligations (object class 41.0)	151	153	100
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	151	153	100
23.95 Total new obligations	-151	-153	-100
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	151	153	100
Change in obligated balances:			
72.40 Obligated balance, start of year		1	
73.10 Total new obligations	151	153	100
73.20 Total outlays (gross)	-150	-154	-100
74.40 Obligated balance, end of year	1		
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	150	153	100
86.93 Outlays from discretionary balances		1	
87.00 Total outlays (gross)	150	154	100
Net budget authority and outlays:			
89.00 Budget authority	151	153	100
90.00 Outlays	150	154	100

The Emergency Food and Shelter program provides grants to nonprofit and faith-based organizations at the local level to supplement their programs for emergency food and shelter.

DISASTER RELIEF

[(INCLUDING TRANSFER OF FUNDS)]

For necessary expenses in carrying out the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), **[\$1,400,000,000]** \$1,900,000,000, to remain available until expended: *Provided*, That of the total amount provided, \$16,000,000 shall be transferred to the Department of Homeland Security Office of Inspector General for audits and investigations related to disasters, subject to section 503 of this Act: *Provided further*, That up to \$60,000,000 may be transferred to "Management and Administration", Federal Emergency Management Agency], [of which \$48,000,000 and 250 positions are for management and administration functions and \$12,000,000 is for activities related to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.): *Provided further*, That of the amount provided in the previous proviso, \$30,000,000 shall not be available for transfer for management and administration functions until the Federal Emergency Management Agency submits an expenditure plan to the Committees on Appropriations of the Senate and the House of Representatives regarding the 250 positions: *Provided further*, That the Federal Emergency Management Agency shall hereafter submit a monthly

"Disaster Relief" report to the Committees on Appropriations of the Senate and the House of Representatives to include—

- (1) status of the Disaster Relief fund including obligations, allocations, and amounts undistributed/unallocated;
- (2) allocations, obligations, and expenditures for Hurricanes Katrina, Rita, and Wilma and all open disasters;
- (3) information on national flood insurance claims;
- (4) obligations, allocations, and expenditures by State for unemployment, crisis counseling, inspections, housing assistance, manufactured housing, public assistance, and individual assistance;
- (5) mission assignment obligations by agency, including:

(A) the amounts to other agencies that are in suspense because the Federal Emergency Management Agency has not yet reviewed and approved the documentation supporting the expenditure or for which an agency has been mission assigned but has not submitted necessary documentation for reimbursement;

(B) an explanation if the amounts of reported obligations and expenditures do not reflect the status of such obligations and expenditures from a government-wide perspective; and

(C) each such agency's actual obligation and expenditure data;

(6) the amount of credit card purchases by agency and mission assignment;

(7) specific reasons for all waivers granted and a description of each waiver;

(8) a list of all contracts that were awarded on a sole source or limited competition basis, including the dollar amount, the purpose of the contract, and the reason for the lack of competitive award; and

(9) an estimate of when available appropriations will be exhausted, assuming an average disaster season:

Provided further, That for any request for reimbursement from a Federal agency to the Department to cover expenditures under the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), or any mission assignment orders issued by the Department for such purposes, the Secretary of Homeland Security shall take appropriate steps to ensure that each agency is periodically reminded of Department policies on—(1) the detailed information required in supporting documentation for reimbursements, and(2) the necessity for timeliness of agency billings. (*Department of Homeland Security Appropriations Act, 2008.*)

["Sec. 158.(a) Notwithstanding any other provision of this joint resolution, and in addition to amounts otherwise made available by this joint resolution, there is appropriated \$2,900,000,000 for 'Department of Homeland Security—Federal Emergency Management Agency—Disaster Relief', to remain available until expended."(b) The amount provided by this section is designated as an emergency requirement and necessary to meet emergency needs pursuant to subsections (a) and (b) of section 204 of S. Con. Res. 21 (110th Congress), the concurrent resolution on the budget for fiscal year 2008.] (*P.L. 110-116.*)

Program and Financing (in millions of dollars)

Identification code 70-0702-0-1-453	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 September 11th Response	8	8	3
00.02 2005 Hurricane Season	2,854	2,797	928
00.03 Other Disaster Relief	6,897	6,780	2,249
09.00 Offsetting collections	20		
10.00 Total new obligations	9,779	9,585	3,180
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5,503	4,391	530
22.00 New budget authority (gross)	5,612	4,224	1,900
22.10 Resources available from recoveries of prior year obligations	2,905	1,500	750
22.22 Unobligated balance transferred from other accounts	150		
23.90 Total budgetary resources available for obligation	14,170	10,115	3,180
23.95 Total new obligations	-9,779	-9,585	-3,180
24.40 Unobligated balance carried forward, end of year	4,391	530	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation (FY07 Base)	1,500	1,400	1,900

DISASTER RELIEF—Continued
[(INCLUDING TRANSFER OF FUNDS)]—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0702-0-1-453	2007 actual	2008 est.	2009 est.
40.00 Appropriation (Supplemental PL. 110-28)	4,110	2,900	.....
41.00 Transferred to other accounts	-18	-76	.....
43.00 Appropriation (total discretionary)	5,592	4,224	1,900
58.00 Spending authority from offsetting collections: Off- setting collections (cash)	20	.....	.....
70.00 Total new budget authority (gross)	5,612	4,224	1,900
Change in obligated balances:			
72.40 Obligated balance, start of year	16,948	13,886	13,722
73.10 Total new obligations	9,779	9,585	3,180
73.20 Total outlays (gross)	-9,931	-8,249	-6,238
73.31 Obligated balance transferred to other accounts	-5	.....	.....
73.45 Recoveries of prior year obligations	-2,905	-1,500	-750
74.40 Obligated balance, end of year	13,886	13,722	9,914
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,750	1,043	665
86.93 Outlays from discretionary balances	6,181	7,206	5,573
87.00 Total outlays (gross)	9,931	8,249	6,238
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-20	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	5,592	4,224	1,900
90.00 Outlays	9,911	8,249	6,238

Through the Disaster Relief Fund, FEMA provides a significant portion of the total Federal response to Presidentially-declared major disasters and emergencies. Primary assistance programs include Federal assistance to individuals and households, public assistance, and hazard mitigation assistance, which includes the repair and reconstruction of State, local, and nonprofit infrastructure. Beginning in 2009, disaster readiness and support activities will be funded through the Disaster Readiness and Support Activities account.

Object Classification (in millions of dollars)

Identification code 70-0702-0-1-453	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	239	164	.....
11.3 Other than full-time permanent	136	193	109
11.5 Other personnel compensation	75	52	.....
11.9 Total personnel compensation	450	409	109
12.1 Civilian personnel benefits	93	106	47
13.0 Benefits for former personnel	15	10	.....
21.0 Travel and transportation of persons	161	157	52
22.0 Transportation of things	48	47	16
23.1 Rental payments to GSA	27	19	.....
23.2 Rental payments to others	109	75	1
23.3 Communications, utilities, and miscellaneous charges	44	30	.....
24.0 Printing and reproduction	4	3	.....
25.1 Advisory and assistance services	20	14	.....
25.2 Other services	1,532	1,698	695
25.3 Other purchases of goods and services from Gov- ernment accounts	216	148	.....
25.4 Operation and maintenance of facilities	330	226	.....
25.7 Operation and maintenance of equipment	10	7	.....
25.8 Subsistence and support of persons	4	.....	.....
26.0 Supplies and materials	20	14	.....
31.0 Equipment	69	36	3
32.0 Land and structures	10	7	.....
41.0 Grants, subsidies, and contributions	6,597	6,579	2,257
99.0 Direct obligations	9,759	9,585	3,180

99.0 Reimbursable obligations	20	.....	.....
99.9 Total new obligations	9,779	9,585	3,180

Employment Summary

Identification code 70-0702-0-1-453	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	6,417	6,417	3,243

DISASTER READINESS AND SUPPORT ACTIVITIES

For necessary expenses for disaster readiness and support activities including activities authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), \$200,000,000.

Program and Financing (in millions of dollars)

Identification code 70-0720-0-1-453	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Disaster Readiness and Support Activities	200
10.00 Total new obligations	200
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	200
23.95 Total new obligations	-200
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	200
Change in obligated balances:			
73.10 Total new obligations	200
73.20 Total outlays (gross)	-120
74.40 Obligated balance, end of year	80
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	120
Net budget authority and outlays:			
89.00 Budget authority	200
90.00 Outlays	120

Through the Disaster Readiness and Support Activities (DRSA) account, FEMA funds advanced readiness initiatives that prepare and equip FEMA to provide Federal support during disasters, as well as critical administrative functions that support the timely delivery of services during disasters. DRSA resources are not disaster specific, but rather provide support across FEMA for all Presidentially-declared disasters and emergencies. These efforts will improve the quality of support to disaster victims, including better communications, a more efficient intake process, more efficient delivery systems for disaster commodities, and improved oversight of disaster aid through technical assistance contractors.

Object Classification (in millions of dollars)

Identification code 70-0720-0-1-453	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.3 Other than full-time permanent	2
11.5 Other personnel compensation	8
11.9 Total personnel compensation	10
22.0 Transportation of things	21
23.2 Rental payments to others	29
23.3 Communications, utilities, and miscellaneous charges	3
25.2 Other services	76
26.0 Supplies and materials	4
31.0 Equipment	57
99.9 Total new obligations	200

CERRO GRANDE FIRE CLAIMS

Of the funds made available under this heading for obligation in prior years, \$9,000,000 are cancelled.

Program and Financing (in millions of dollars)				
Identification code 70-0719-0-1-453	2007 actual	2008 est.	2009 est.	
Budgetary resources available for obligation:				
21.40		9	9	
22.00			-9	
22.10	9			
23.90	9	9		
24.40	9	9		
New budget authority (gross), detail:				
Discretionary:				
40.36			-9	
Change in obligated balances:				
72.40	9			
73.20			9	
73.45	-9			
74.40			9	
Outlays (gross), detail:				
86.90			-9	
Net budget authority and outlays:				
89.00			-9	
90.00			-9	

Remaining unobligated balances in the Cerro Grande Fire Claims account are proposed for cancellation.

Employment Summary

Identification code 70-0719-0-1-453	2007 actual	2008 est.	2009 est.	
Direct:				
1001	1	1		

FLOOD MAP MODERNIZATION FUND

For necessary expenses under section 1360 of the National Flood Insurance Act of 1968, as amended (42 U.S.C. 4101), **[\$220,000,000]** \$150,000,000, and such additional sums as may be provided by State and local governments or other political subdivisions for cost-shared mapping activities under section 1360(f)(2) of such Act (42 U.S.C. 4101 (f)(2)), to remain available until expended: *Provided*, That total administrative costs shall not exceed 3 percent of the total [amount appropriated under this heading] appropriation. (Department of Homeland Security Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 70-5464-0-2-453	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	201	223	150	
09.01	1	1	1	
10.00	202	224	151	
Budgetary resources available for obligation:				
21.40	4	4	1	
22.00	200	221	151	
22.10	2			
23.90	206	225	152	
23.95	-202	-224	-151	
24.40	4	1	1	
New budget authority (gross), detail:				
Discretionary:				
40.00	199	220	150	

58.00	Spending authority from offsetting collections: Offsetting collections (cash)	1	1	1
70.00	Total new budget authority (gross)	200	221	151
Change in obligated balances:				
72.40	Obligated balance, start of year	281	313	332
73.10	Total new obligations	202	224	151
73.20	Total outlays (gross)	-168	-205	-197
73.45	Recoveries of prior year obligations	-2		
74.40	Obligated balance, end of year	313	332	286
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	33	56	39
86.93	Outlays from discretionary balances	135	149	158
87.00	Total outlays (gross)	168	205	197
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-1	-1	-1
Net budget authority and outlays:				
89.00	Budget authority	199	220	150
90.00	Outlays	167	204	196

The Flood Map Modernization Fund is used to update, modernize and maintain the inventory of over 100,000 flood maps. The flood maps are used to determine appropriate risk-based premium rates for the National Flood Insurance Program, to complete flood hazard determinations required of the nation's lending institutions, and to develop appropriate disaster response plans for Federal, State, and local emergency management personnel.

Object Classification (in millions of dollars)

Identification code 70-5464-0-2-453	2007 actual	2008 est.	2009 est.	
Direct obligations:				
11.1	2	5	5	
12.1	1	1	1	
23.1	1	1	1	
24.0	1	1	1	
25.1	59	66	43	
25.2	76	83	55	
25.3				
	1	1	1	
41.0	60	65	43	
99.0	201	223	150	
99.0	1	1	1	
99.9	202	224	151	

Employment Summary

Identification code 70-5464-0-2-453	2007 actual	2008 est.	2009 est.	
Direct:				
1001	34	44	44	

NATIONAL FLOOD INSURANCE FUND
(INCLUDING TRANSFER OF FUNDS)

For activities under the National Flood Insurance Act of 1968, as amended (42 U.S.C. 4001 et seq.), and the Flood Disaster Protection Act of 1973, as amended (42 U.S.C. 4001 et seq.), **[\$145,000,000]** \$156,599,000, which shall be derived from offsetting collections assessed and collected under section 1308(b)(3) of the National Flood Insurance Act of 1968, (42 U.S.C. 4015(b)(3)), which is available as follows: (1) not to exceed **[\$45,642,000]** \$49,418,000 for salaries and expenses associated with flood mitigation and flood insurance operations; and (2) no less than **[\$99,358,000]** \$107,181,000 for flood [hazard mitigation] plain management and flood mapping, which shall [be derived from offsetting collections assessed and collected under section 1307 of the National Flood Insurance Act of 1968 (42 U.S.C. 4014), to] remain available until September 30, [2009, includ-

NATIONAL FLOOD INSURANCE FUND—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

ing up to \$34,000,000 for flood mitigation expenses under section 1366 of that Act (42 U.S.C. 4104c), which shall be available for transfer to the National Flood Mitigation Fund under section 1367 of that Act (42 U.S.C. 4104) until September 30, 2009] 2010: *Provided*, That any additional fees collected pursuant to section [1307] 1308(b)(3) of [that Act] the National Flood Insurance of 1968 (42 U.S.C. 4015(b)(3)) shall be credited as an offsetting collection to this account, to be available for flood [hazard mitigation expenses] plain management and flood mapping: *Provided further*, That in fiscal year [2008] 2009, no funds shall be available from the National Flood Insurance Fund [under section 1310 of that Act (42 U.S.C. 4017)] in excess of: (1) [\$70,000,000] \$85,000,000 for operating expenses; (2) [\$773,772,000] \$869,905,000 for commissions and taxes of agents; (3) such sums as are necessary for interest on Treasury borrowings; and (4) [\$90,000,000] \$125,700,000 which shall remain available until expended for flood mitigation actions, [with respect to] of which \$80,000,000 is for severe repetitive loss properties under section 1361A of [that Act] the National Flood Insurance Act of 1968 (42 U.S.C. 4102a), [and] of which \$10,000,000 is for repetitive insurance claims properties under section 1323 of [that Act] the National Flood Insurance Act of 1968 (42 U.S.C. 4030), [which shall remain available until expended:] and of which \$35,700,000 for flood insured properties under section 1366 of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c) notwithstanding subparagraphs (B) and (C) of subsection (b)(3) and subsection (f) of section 1366 of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c) and notwithstanding subsection (a)(7) of section 1310 of the National Flood Insurance Act of 1968 (42 U.S.C. 4017): *Provided further*, That amounts collected under section 102 of the Flood Disaster Protection Act of 1973 and section 1366(i) of the National Flood Insurance Act of 1968 shall be deposited in the National Flood Insurance Fund to supplement other amounts specified as available for section 1366 of the National Flood Insurance Act of 1968, notwithstanding 42 U.S.C. 4012a(f)(8), 4104c(i), and 4104d(b)(2)-(3): *Provided further*, That total administrative costs shall not exceed 4 percent of the total appropriation. (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-4236-0-3-453	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Insurance underwriting expense	760	33	39
09.02 Loss and adjustment expense	1,250	1,165	1,303
09.03 Interest Expense	717	1,570	1,756
09.04 Flood insurance and mitigation program expense	95	35	69
09.05 Repetitive loss buyouts	12	45	45
09.99 Total reimbursable program	2,834	2,848	3,212
10.00 Total new obligations	2,834	2,848	3,212
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3,149	3,015	3,111
22.00 New budget authority (gross)	2,701	2,944	3,194
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	5,855	5,959	6,305
23.95 Total new obligations	-2,834	-2,848	-3,212
23.98 Unobligated balance expiring or withdrawn	-6		
24.40 Unobligated balance carried forward, end of year	3,015	3,111	3,093
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	126	145	157
58.61 Transferred to other accounts	-31	-34	
58.90 Spending authority from offsetting collections (total discretionary)	95	111	157
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (Claims Expense)	1,063	1,098	1,177
69.00 Offsetting collections (Underwriting Expense Limit)	693	775	831
69.00 Offsetting collections (Operating Expense Limit)	70	70	75
69.00 Offsetting collections (Interest Expense Limit)	730	800	858
69.00 Offsetting collections (Repetitive loss buyouts)	50	90	96

69.90	Spending authority from offsetting collections (total mandatory)	2,606	2,833	3,037
70.00	Total new budget authority (gross)	2,701	2,944	3,194
Change in obligated balances:				
72.40	Obligated balance, start of year	1,038	1,018	590
73.10	Total new obligations	2,834	2,848	3,212
73.20	Total outlays (gross)	-2,849	-3,276	-3,189
73.45	Recoveries of prior year obligations	-5		
74.40	Obligated balance, end of year	1,018	590	613
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	61	100	141
86.93	Outlays from discretionary balances	34		11
86.97	Outlays from new mandatory authority	2,396	2,833	3,037
86.98	Outlays from mandatory balances	358	343	
87.00	Total outlays (gross)	2,849	3,276	3,189
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.40	Collection of program expenses	-2,732	-2,833	-3,037
88.40	Collection of program expenses		-145	-157
88.90	Total, offsetting collections (cash)	-2,732	-2,978	-3,194
Net budget authority and outlays:				
89.00	Budget authority	-31	-34	
90.00	Outlays	117	298	-5

The National Flood Insurance Act of 1968, as amended, authorizes the Federal Government to provide flood insurance on a national basis. Flood insurance may be sold or continued in force only in communities which enact and enforce appropriate floodplain management measures. Communities must participate in the program within one year of the time they are identified as flood-prone in order to be eligible for flood insurance and some forms of Federal financial assistance for acquisition or construction purposes. In addition, Federally regulated funding institutions can not provide loans to non-participating communities with an identified flood hazard.

In 2009, the Budget assumes collection of all of the administrative and program costs associated with flood insurance activities from policy holders. In addition, \$90,000,000 from premium collections will be used to support repetitive and severe repetitive loss mitigation. Under the emergency program, structures in identified flood-prone areas are eligible for limited amounts of coverage at subsidized insurance rates. Under the regular program, studies must be made of different flood risks in flood-prone areas to establish actuarial premium rates. These rates are charged for insurance on new construction. Coverage is available on virtually all types of buildings and their contents in amounts up to \$350,000 for residential and \$1 million for other types.

This account also supports National Flood Mitigation activities that reduce the risk of flood damage to structures insurable under the National Flood Insurance Program. These activities provide flood mitigation assistance planning support to States and communities through the Flood Mitigation Assistance grant program.

Balance Sheet (in millions of dollars)

Identification code 70-4236-0-3-453	2006 actual	2007 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	25	508
Investments in US securities:		
1106 Receivables, net	1	
Non-Federal assets:		
1206 Receivables, net	19	17
1207 Advances and prepayments	349	445
Other Federal assets:		
1801 Cash and other monetary assets	22	9
1802 Inventories and related properties	7	10

1803	Property, plant and equipment, net	23	17
1999	Total assets	446	1,006
LIABILITIES:			
Federal liabilities:			
2102	Interest payable	2	367
2103	Debt	225	17,535
Non-Federal liabilities:			
2201	Accounts payable	219	56
2207	Other		3,094
2999	Total liabilities	446	21,052
NET POSITION:			
3100	Appropriated capital		-20,046
3999	Total net position		-20,046
4999	Total liabilities and net position	446	1,006

Object Classification (in millions of dollars)

Identification code 70-4236-0-3-453	2007 actual	2008 est.	2009 est.	
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	22	23	23
12.1	Civilian personnel benefits	6	6	6
21.0	Travel and transportation of persons	2	3	3
23.1	Rental payments to GSA	3	4	3
23.3	Communications, utilities, and miscellaneous charges	3		
24.0	Printing and reproduction	3	7	8
25.1	Advisory and assistance services			1
25.2	Other services	809	37	41
25.3	Other purchases of goods and services from Government accounts	2	3	3
31.0	Equipment			1
41.0	Grants, subsidies, and contributions	17	30	64
42.0	Insurance claims and indemnities	1,250	1,165	1,303
43.0	Interest and dividends	717	1,570	1,756
99.0	Reimbursable obligations	2,834	2,848	3,212
99.9	Total new obligations	2,834	2,848	3,212

Employment Summary

Identification code 70-4236-0-3-453	2007 actual	2008 est.	2009 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	243	243	307

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT

For activities under section 319 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5162), [“\$875,000, of which \$580,000 is for administrative expenses to carry out the direct loan program and” \$295,000 is for the cost of direct loans: *Provided*, That gross obligations for the principal amount of direct loans shall not exceed \$25,000,000: *Provided further*, That the cost of modifying such loans shall be as defined in section 502 of the Congressional Budget Act of 1974 (2 U.S.C. 661a). (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-0703-0-1-453	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.03	Direct program activity	328	4	
00.09	Administrative Expenses		1	
10.00	Total new obligations	328	5	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	10	11	7
22.00	New budget authority (gross)	329	1	
23.90	Total budgetary resources available for obligation	339	12	7
23.95	Total new obligations	-328	-5	
24.40	Unobligated balance carried forward, end of year	11	7	7
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	328	1	
Mandatory:				

60.00	Appropriation	1		
70.00	Total new budget authority (gross)	329	1	

Change in obligated balances:

72.40	Obligated balance, start of year	484	482	337
73.10	Total new obligations	328	5	
73.20	Total outlays (gross)	-330	-150	-149
74.40	Obligated balance, end of year	482	337	188

Outlays (gross), detail:

86.90	Outlays from new discretionary authority		1	
86.93	Outlays from discretionary balances	329	149	149
86.97	Outlays from new mandatory authority	1		
87.00	Total outlays (gross)	330	150	149

Net budget authority and outlays:

89.00	Budget authority	329	1	
90.00	Outlays	330	150	149

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 70-0703-0-1-453	2007 actual	2008 est.	2009 est.	
Direct loan levels supportable by subsidy budget authority:				
115001	States share program		25	25
115999	Total direct loan levels		25	25
Direct loan subsidy (in percent):				
132001	States share program	0.00	1.73	1.04
132002	Community disaster loan program	0.00	93.30	93.95
132999	Weighted average subsidy rate	0.00	1.73	1.04
Direct loan subsidy outlays:				
134003	Special community disaster loans	328	149	149
134999	Total subsidy outlays	328	149	149
Direct loan upward reestimates:				
135003	Special community disaster loans	1		
135999	Total upward reestimate budget authority	1		

Administrative expense data:

3510	Budget authority		1	
3590	Outlays from new authority		1	

Disaster assistance loans authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) are loans to States for the non-Federal portion of cost-sharing funds and community disaster loans to local governments incurring substantial loss of tax and other revenues as a result of a major disaster. The funds requested for this program include direct loans and a subsidy based on criteria including loan amount and interest charged. As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans). The subsidy amounts are estimated on a present value basis. Loan activity prior to 1992, which is budgeted for on a cash basis, totals less than \$500,000 in every year and is not presented separately. In 2009, administrative costs related to disaster assistance loans are included in the Operations, Management and Administration appropriation account.

Object Classification (in millions of dollars)

Identification code 70-0703-0-1-453	2007 actual	2008 est.	2009 est.	
33.0	Direct obligations: Investments and loans	328	4	
99.5	Below reporting threshold		1	
99.9	Total new obligations	328	5	

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT—Continued

Employment Summary

Identification code 70-0703-0-1-453	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	2	3	

DISASTER ASSISTANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 70-4234-0-3-453	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct Loans		25	25
00.02 Interest on Treasury borrowing	13	14	14
10.00 Total new obligations	13	39	39
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		131	4
22.00 New financing authority (gross)	215	43	39
22.60 Portion applied to repay debt	-1	-131	
22.70 Authority to borrow replaced by subsidy PL 110-28	-70		
23.90 Total budgetary resources available for obligation	144	43	43
23.95 Total new obligations	-13	-39	-39
24.40 Unobligated balance carried forward, end of year	131	4	4
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	39	34	
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	336	160	154
69.00 Offsetting collections (cash)			
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-121	-156	-149
69.90 Spending authority from offsetting collections (total mandatory)	215	4	5
70.00 Total new financing authority (gross)	215	43	39
Change in obligated balances:			
72.40 Obligated balance, start of year	160	119	154
73.10 Total new obligations	13	39	39
73.20 Total financing disbursements (gross)	-175	-160	-160
74.00 Change in uncollected customer payments from Federal sources (unexpired)	121	156	149
74.40 Obligated balance, end of year	119	154	182
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	175	160	160
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources	-329	-149	-149
88.25 Interest on uninvested funds	-7	-11	-5
88.90 Total, offsetting collections (cash)	-336	-160	-154
Against gross financing authority only:			
88.95 Change in receivables from program accounts	121	156	149
Net financing authority and financing disbursements:			
89.00 Financing authority		39	34
90.00 Financing disbursements	-161		6

Status of Direct Loans (in millions of dollars)

Identification code 70-4234-0-3-453	2007 actual	2008 est.	2009 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans	25	25	25
1142 Unobligated direct loan limitation (-)	-25		
1150 Total direct loan obligations		25	25

Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	631	793	953
1231 Disbursements: Direct loan disbursements	162	160	160
1251 Repayments: Repayments and prepayments			
1290 Outstanding, end of year	793	953	1,113

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records, for this program, all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 70-4234-0-3-453	2006 actual	2007 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	631	792
1402 Interest receivable	9	30
1405 Allowance for subsidy cost (-)	-479	-822
1499 Net present value of assets related to direct loans	161	
1801 Other Federal assets: Cash and other monetary assets	46	252
1999 Total assets	207	252
LIABILITIES:		
2103 Federal liabilities: Debt	207	252
2999 Total liabilities	207	252
4999 Total liabilities and net position	207	252

SCIENCE AND TECHNOLOGY

Federal Funds

RESEARCH, DEVELOPMENT, ACQUISITION, AND OPERATIONS

For necessary expenses for science and technology research, including advanced research projects; development; test and evaluation; acquisition; and operations; as authorized by title III of the Homeland Security Act of 2002 (6 U.S.C. 181 et seq.); **[\$691,735,000]** **\$736,737,000**, to remain available until expended: *Provided*, That none of the funds made available under this heading shall be obligated for the Analysis, Dissemination, Visualization, Insight, and Semantic Enhancement program or any follow-on or successor program.

MANAGEMENT AND ADMINISTRATION

For salaries and expenses of the Office of the Under Secretary for Science and Technology and for management and administration of programs and activities, as authorized by title III of the Homeland Security Act of 2002 (6 U.S.C. 181 et seq.), **[\$138,600,000]** **\$132,100,000**: *Provided*, That not to exceed \$10,000 shall be for official reception and representation expenses. (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-0800-0-1-999	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Management and Administration	135	139	145
00.02 Research, Development, Acquisition, and Operations	906	914	789
09.01 Reimbursable program	24	79	81
10.00 Total new obligations	1,065	1,132	1,015
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	404	288	65
22.00 New budget authority (gross)	888	909	950
22.10 Resources available from recoveries of prior year obligations	61		
23.90 Total budgetary resources available for obligation	1,353	1,197	1,015
23.95 Total new obligations	-1,065	-1,132	-1,015
24.40 Unobligated balance carried forward, end of year	288	65	

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	978	830 869
40.36	Unobligated balance permanently reduced	-125	
43.00	Appropriation (total discretionary)	853	830 869
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	35	79 81
70.00	Total new budget authority (gross)	888	909 950
Change in obligated balances:			
72.40	Obligated balance, start of year	1,222	1,063 1,286
73.10	Total new obligations	1,065	1,132 1,015
73.20	Total outlays (gross)	-1,153	-909 -947
73.31	Obligated balance transferred to other accounts	-5	
73.40	Adjustments in expired accounts (net)	-5	
73.45	Recoveries of prior year obligations	-61	
74.40	Obligated balance, end of year	1,063	1,286 1,354
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	313	826 864
86.93	Outlays from discretionary balances	840	83 83
87.00	Total outlays (gross)	1,153	909 947
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Federal sources	-31	-79 -81
88.40	Non-Federal sources	-4	
88.90	Total, offsetting collections (cash)	-35	-79 -81
Net budget authority and outlays:			
89.00	Budget authority	853	830 869
90.00	Outlays	1,118	830 866

Appropriations in this title support the advancement of homeland security through basic and applied research; fabrication of technology demonstration devices; development and testing of standards; development and testing of prototypes and full-scale pre-production hardware; the procurement of products, systems, and other capital equipment necessary to meet the missions of the Department of Homeland Security and the activities of the Science and Technology Directorate. This work may be performed by contractors, government laboratories and facilities, universities, and non-profit organizations. Funding is also provided for the operations, maintenance and construction of laboratory facilities.

The 2009 Budget provides for major technology and development efforts, including detection, destruction, disposal, and mitigation of chemical and biological agents and conventional explosives. Funding also is provided for the test and evaluation of technologies, systems, and processes developed to counter these threats and for the acquisition of equipment and operations needed to field those technologies, systems, and processes, as well as others that may be available without further development, as part of the counter-WMD and counter-terror activities of the Department.

Research and development and acquisition funds for each fiscal year will be available for obligation until expended.

Object Classification (in millions of dollars)

Identification code 70-0800-0-1-999			
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	24	37 42
11.3	Other than full-time permanent	3	
11.5	Other personnel compensation	1	4 5
11.9	Total personnel compensation	28	41 47
12.1	Civilian personnel benefits	7	10 11
21.0	Travel and transportation of persons	4	7 5
23.1	Rental payments to GSA	7	7 7
23.3	Communications, utilities, and miscellaneous charges	3	13 13

25.1	Advisory and assistance services	25	107 87
25.2	Other services	124	4 4
25.3	Other purchases of goods and services from Government accounts	516	45 46
25.4	Operation and maintenance of facilities	1	37 42
25.5	Research and development contracts	258	714 590
25.7	Operation and maintenance of equipment	2	2 2
26.0	Supplies and materials	2	7 7
31.0	Equipment	9	8 11
32.0	Land and structures		47 55
41.0	Grants, subsidies, and contributions	55	4 7
99.0	Direct obligations	1,041	1,053 934
99.0	Reimbursable obligations	24	79 81
99.9	Total new obligations	1,065	1,132 1,015

Employment Summary

Identification code 70-0800-0-1-999			
Direct:			
1001	Civilian full-time equivalent employment	255	350 381

DOMESTIC NUCLEAR DETECTION OFFICE

Federal Funds

MANAGEMENT AND ADMINISTRATION

For salaries and expenses of the Domestic Nuclear Detection Office as authorized by [the second] title [XVIII] XIX of the Homeland Security Act of 2002, *as amended*, [and] for management and administration of programs and activities, [\$31,500,000] \$38,900,000: *Provided*, That not to exceed \$3,000 shall be for official reception and representation expenses. (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-0861-0-1-751			
Obligations by program activity:			
00.01	Management and Administration	30	32 39
10.00	Total new obligations	30	32 39
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	30	32 39
23.95	Total new obligations	-30	-32 -39
23.98	Unobligated balance expiring or withdrawn	-1	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	30	32 39
Change in obligated balances:			
72.40	Obligated balance, start of year		14 14
73.10	Total new obligations	30	32 39
73.20	Total outlays (gross)	-16	-32 -39
74.40	Obligated balance, end of year	14	14 14
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	16	32 39
Net budget authority and outlays:			
89.00	Budget authority	30	32 39
90.00	Outlays	16	32 39

This account supports the personnel and related administrative costs for the Domestic Nuclear Detection Office (DNDO). The DNDO is a jointly-staffed office established to improve the Nation's capability to detect and report unauthorized attempts to import, possess, store, develop, or transport nuclear or radiological material for use against the Nation, and to further enhance this capability over time.

The 2009 Budget provides for 144 positions, an increase of 14 positions over FY 2008. As a jointly-staffed office, the DNDO staff is made up of approximately 50 detailees augmenting approximately 80 DNDO Federal staff members. All

MANAGEMENT AND ADMINISTRATION—Continued

DNDO contributions to the DHS Working Capital Fund are included within the Management and Administration request.

Management and Administration funds will be available for obligation until the end of the fiscal year.

Object Classification (in millions of dollars)

Identification code 70-0861-0-1-751	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	12	14
12.1 Civilian personnel benefits	1	3	4
21.0 Travel and transportation of persons	2		
23.1 Rental payments to GSA	4	4	4
25.2 Other services	10	6	10
25.3 Other purchases of goods and services from Govern- ment accounts	3	5	5
25.4 Operation and maintenance of facilities	1	1	1
31.0 Equipment	3	1	1
99.9 Total new obligations	30	32	39

Employment Summary

Identification code 70-0861-0-1-751	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	98	121	137

RESEARCH, DEVELOPMENT, AND OPERATIONS

For necessary expenses for radiological and nuclear research, development, testing, evaluation, and operations, **[\$323,500,000]** \$334,200,000, to remain available until expended. (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-0860-0-1-999	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Research, Development, and Operations	255	344	333
10.00 Total new obligations	255	344	333
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		53	33
22.00 New budget authority (gross)	308	324	334
23.90 Total budgetary resources available for obligation	308	377	367
23.95 Total new obligations	-255	-344	-333
24.40 Unobligated balance carried forward, end of year	53	33	34
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	308	324	334
Change in obligated balances:			
72.40 Obligated balance, start of year		168	167
73.10 Total new obligations	255	344	333
73.20 Total outlays (gross)	-87	-345	-366
74.40 Obligated balance, end of year	168	167	134
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	87	292	301
86.93 Outlays from discretionary balances		53	65
87.00 Total outlays (gross)	87	345	366
Net budget authority and outlays:			
89.00 Budget authority	308	324	334
90.00 Outlays	87	345	366

This account supports the research and development programs of the Domestic Nuclear Detection Office (DNDO). DNDO is dedicated to both the development and enhancement of global nuclear detection architecture; deployment support

for the domestic detection system; coordination of effective sharing of nuclear detection-related information; the coordination of nuclear detection research and development and the establishment of procedures and training for end users of nuclear detection equipment.

The 2009 Budget provides for a systems development program aimed at providing near-term technical solutions addressing pressing operational requirements and a transformational research and development program to deliver long-term technology breakthroughs, which will provide significant improvement to overall systems performance, cost, and operability. Funding is also provided for the test and evaluation of all developed systems prior to acquisition decisions, ensuring that a full systems characterization has been conducted prior to any deployments. Additionally, funding is provided to expand operational support programs that provide information analysis and situational awareness, technical support, training curricula, and response protocols to field-users.

Research, development, and operations funds for each fiscal year will be available for obligation until expended.

Object Classification (in millions of dollars)

Identification code 70-0860-0-1-999	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0 Travel and transportation of persons		2	2
25.1 Advisory and assistance services	27	25	23
25.3 Other purchases of goods and services from Govern- ment accounts	116	117	117
25.4 Operation and maintenance of facilities		8	9
25.5 Research and development contracts	89	185	175
31.0 Equipment	16		
41.0 Grants, subsidies, and contributions	7	7	7
99.9 Total new obligations	255	344	333

SYSTEMS ACQUISITION

For expenses for the Domestic Nuclear Detection Office acquisition and deployment of radiological detection systems in accordance with the global nuclear detection architecture, **[\$129,750,000]** \$190,700,000, to remain available until September 30, **[2010: Provided, That none of the funds appropriated under this heading shall be obligated for full-scale procurement of Advanced Spectroscopic Portal Monitors until the Secretary of Homeland Security submits to the Committees on Appropriations of the Senate and the House of Representatives a report certifying that a significant increase in operational effectiveness will be achieved: Provided further, That the Secretary shall submit separate and distinct certifications prior to the procurement of Advanced Spectroscopic Portal Monitors for primary and secondary deployment that address the unique requirements for operational effectiveness of each type of deployment: Provided further, That the Secretary of Homeland Security shall consult with the National Academy of Sciences before making such certification: Provided further, That none of the funds appropriated under this heading shall be used for high-risk concurrent development and production of mutually dependent software and hardware]** 2011. (*Department of Homeland Security Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 70-0862-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Systems Acquisition	114	268	179
10.00 Total new obligations	114	268	179
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		164	26
22.00 New budget authority (gross)	278	130	191
23.90 Total budgetary resources available for obligation	278	294	217
23.95 Total new obligations	-114	-268	-179
24.40 Unobligated balance carried forward, end of year	164	26	38

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	278	130 191
Change in obligated balances:			
72.40	Obligated balance, start of year	104	104
73.10	Total new obligations	114	268 179
73.20	Total outlays (gross)	-10	-268 -179
74.40	Obligated balance, end of year	104	104 104
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	10	104 153
86.93	Outlays from discretionary balances	164	26
87.00	Total outlays (gross)	10	268 179
Net budget authority and outlays:			
89.00	Budget authority	278	130 191
90.00	Outlays	10	268 179

This account supports the acquisition and deployment of radiation detection technologies by the Domestic Nuclear Detection Office (DNDO). DNDO will acquire a full range of radiation detection technologies, including fixed, mobile, and relocatable radiation portal monitors and backpack and handheld detection systems. These technologies are deployed at the Nation's ports of entry as well as in urban areas through the Securing the Cities initiative. The scope of DNDO acquisitions have broadened to include maritime security and aviation environments as well.

The DNDO acquisition program is directly tied to robust systems development, systems engineering, and test and evaluation programs. The methodology employed in this program ensures that all acquired systems have been fully evaluated prior to any acquisition decisions, such that all systems deployed are operated in a known and efficient manner. Additionally, all deployed technologies will be accompanied by the appropriate training, exercise, and response protocols. This will ensure that all systems are operated properly, and all alarms are immediately reported to the appropriate agencies and personnel.

Systems acquisitions funds for each fiscal year will be available for obligation for three years.

Object Classification (in millions of dollars)			
Identification code 70-0862-0-1-751			
2007 actual 2008 est. 2009 est.			
Direct obligations:			
25.3	Other purchases of goods and services from Government accounts	79	178 81
25.5	Research and development contracts	3	
31.0	Equipment	32	90 98
99.9	Total new obligations	114	268 179

INFORMATION ANALYSIS AND INFRASTRUCTURE PROTECTION

Federal Funds

MANAGEMENT AND ADMINISTRATION

Program and Financing (in millions of dollars)

Identification code 70-0910-0-1-999			
2007 actual 2008 est. 2009 est.			
Change in obligated balances:			
72.40	Obligated balance, start of year	17	9 9
73.20	Total outlays (gross)	-7	
73.40	Adjustments in expired accounts (net)	-1	
74.40	Obligated balance, end of year	9	9 9
Outlays (gross), detail:			
86.93	Outlays from discretionary balances	7	

Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	7	

Funding is no longer requested for this account. Appropriations for the legacy Information Analysis and Infrastructure Protection, Management and Administration account is requested in the Preparedness Directorate: National Preparedness Integration; Infrastructure Protection and Information Security; and Analysis and Operations accounts.

ASSESSMENTS AND EVALUATION

Program and Financing (in millions of dollars)

Identification code 70-0911-0-1-999			
2007 actual 2008 est. 2009 est.			
Change in obligated balances:			
72.40	Obligated balance, start of year	252	100 1
73.20	Total outlays (gross)	-141	-99
73.31	Obligated balance transferred to other accounts	-4	
73.40	Adjustments in expired accounts (net)	-7	
74.40	Obligated balance, end of year	100	1 1
Outlays (gross), detail:			
86.93	Outlays from discretionary balances	141	99
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	141	99

Funding is no longer requested for this account. Appropriations for the legacy Information Analysis and Infrastructure Protection, Assessments and Evaluation account is requested in the Preparedness Directorate: Infrastructure Protection and Information Security, and Analysis and Operations accounts.

OPERATING EXPENSES

Program and Financing (in millions of dollars)

Identification code 70-0900-0-1-999			
2007 actual 2008 est. 2009 est.			
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	1	2 2
22.10	Resources available from recoveries of prior year obligations	1	
23.90	Total budgetary resources available for obligation	2	2 2
24.40	Unobligated balance carried forward, end of year	2	2 2
Change in obligated balances:			
72.40	Obligated balance, start of year	7	3 3
73.20	Total outlays (gross)	-4	
73.40	Adjustments in expired accounts (net)	1	
73.45	Recoveries of prior year obligations	-1	
74.40	Obligated balance, end of year	3	3 3
Outlays (gross), detail:			
86.93	Outlays from discretionary balances	4	
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	4	

Funding is no longer requested for this account. Appropriations for the legacy Information Analysis and Infrastructure Protection, Operating Expenses account is requested in the Preparedness Directorate: Infrastructure Protection and Information Security account, and the Analysis and Operations account.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Governmental receipts:			
70-083400 Breached Bond Penalties	8	8	8
General Fund Governmental receipts	8	8	8
Offsetting receipts from the public:			
70-031100 Tonnage Duty Increases	20	21	33
70-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	14	12	12
70-242100 Marine Safety Fees	14	19	20
70-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	11	12	12
General Fund Offsetting receipts from the public	59	64	77
Intragovernmental payments:			
70-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	2		
General Fund Intragovernmental payments	2		

GENERAL PROVISIONS

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 502. Subject to the requirements of section 503 of this Act, the unexpended balances of prior appropriations provided for activities in this Act may be transferred to appropriation accounts for such activities established pursuant to this Act: *Provided*, That balances so transferred may be merged with funds in the applicable established accounts and thereafter may be accounted for as one fund for the same time period as originally enacted.

SEC. 503. (a) None of the funds provided by this Act, provided by previous appropriations Acts to the agencies in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year [2008] 2009, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that: (1) creates a new program, project, or activity; (2) eliminates a program, project, office, or activity; or (3) increases funds for any program, project, or activity for which funds have been denied or restricted by the Congress; (4) proposes to use funds directed for a specific activity by either of the Committees on Appropriations of the Senate or the House of Representatives for a different purpose; or (5) contracts out any function or activity for which funding levels were requested for Federal full-time equivalents in the object classification tables contained in the fiscal year 2008 Budget Appendix for the Department of Homeland Security, as specified in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)], unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such reprogramming of funds.

(b) None of the funds provided by this Act, provided by previous appropriations Acts to the agencies in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year [2008] 2009, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure for programs, projects, or activities through a reprogramming of funds in excess of \$5,000,000 or 10 percent, whichever is less, that: (1) augments existing programs, projects, or activities; (2) reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent as approved by the Congress; or (3) results from any general savings from a reduction in personnel that would result in a change in existing programs, projects, or activities as approved by the Congress; unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such reprogramming of funds.

(c) Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Homeland Security by this Act or provided by previous appropriations Acts may be transferred between such appropriations, but no such appropriations, except as otherwise specifically provided, shall be increased by more than 10 percent by such transfers: *Provided*, That any transfer under this section shall be treated as a reprogramming of funds under subsection (b) and shall not be available for obligation unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such transfer.

[(d) Notwithstanding subsections (a), (b), and (c) of this section, no funds shall be reprogrammed within or transferred between appropriations after June 30, except in extraordinary circumstances which imminently threaten the safety of human life or the protection of property.]

[SEC. 504. None of the funds appropriated or otherwise made available to the Department of Homeland Security may be used to make payments to the "Department of Homeland Security Working Capital Fund", except for the activities and amounts allowed in the President's fiscal year 2008 budget, excluding sedan service, shuttle service, transit subsidy, mail operations, parking, and competitive sourcing: *Provided*, That any additional activities and amounts shall be approved by the Committees on Appropriations of the Senate and the House of Representatives 30 days in advance of obligation.]

SEC. [505] 504. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year [2008] 2009 from appropriations for salaries and expenses for fiscal year [2008] 2009 in this Act shall remain available through September 30, [2009] 2010, in the account and for the purposes for which the appropriations were provided: *Provided*, That prior to the obligation of such funds, [a request] notice thereof shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives [for approval] in accordance with section 503 of this Act.

SEC. [506] 505. Funds made available by this Act for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year [2008] 2009 until the enactment of an Act authorizing intelligence activities for fiscal year [2008] 2009.

SEC. [507] 506. The Federal Law Enforcement Training Accreditation Board shall lead the Federal law enforcement training accreditation process, to include representatives from the Federal law enforcement community and non-Federal accreditation experts involved in law enforcement training, to continue the implementation of measuring and assessing the quality and effectiveness of Federal law enforcement training programs, facilities, and instructors.

SEC. [508] 507. None of the funds in this Act may be used to make a grant allocation, discretionary grant award, discretionary contract award, or to issue a letter of intent totaling in excess of \$1,000,000, or to announce publicly the intention to make such an award, including a contract covered by the Federal Acquisition Regulation, unless the Secretary of Homeland Security notifies the Committees on Appropriations of the Senate and the House of Representatives at least three full business days in advance: *Provided*, That no notification shall involve funds that are not available for obligation: *Provided further*, That the notification shall include the amount of the award, the fiscal year in which the funds for the award were appropriated, and the account from which the funds are being drawn: *Provided further*, That the Federal Emergency Management Agency shall brief the Committees on Appropriations of the Senate and the House of Representatives five full business days in advance of announcing publicly the intention of making an award of State Homeland Security grants; Urban Area Security Initiative grants; or Regional Catastrophic Preparedness Grants.

SEC. [509] 508. Notwithstanding any other provision of law, no agency shall purchase, construct, or lease any additional facilities, except within or contiguous to existing locations, to be used for the purpose of conducting Federal law enforcement training without the advance [approval] notification of the Committees on Appropriations of the Senate and the House of Representatives, except that the Federal Law Enforcement Training Center is authorized to obtain the temporary use of additional facilities by lease, contract, or other agreement for training which cannot be accommodated in existing Center facilities.

[SEC. 510. The Director of the Federal Law Enforcement Training Center shall schedule basic and/or advanced law enforcement training at all four training facilities under the control of the Federal Law

Enforcement Training Center to ensure that these training centers are operated at the highest capacity throughout the fiscal year.】

SEC. 【511】 509. None of the funds appropriated or otherwise made available by this Act may be used for expenses for any construction, repair, alteration, or acquisition project for which a prospectus, if required under chapter 33 of title 40, United States Code, has not been approved, except that necessary funds may be expended for each project for required expenses for the development of a proposed prospectus.

SEC. 【512】 510. None of the funds in this Act may be used in contravention of the applicable provisions of the Buy American Act (41 U.S.C. 10a et seq.).

【SEC. 513. (a) None of the funds provided by this or previous appropriations Acts may be obligated for deployment or implementation, on other than a test basis, of the Secure Flight program or any other follow-on or successor passenger prescreening program, until the Secretary of Homeland Security certifies, and the Government Accountability Office reports, to the Committees on Appropriations of the Senate and the House of Representatives, that all ten of the conditions contained in paragraphs (1) through (10) of section 522(a) of Public Law 108–334 (118 Stat. 1319) have been successfully met.

(b) The report required by subsection (a) shall be submitted within 90 days after the Secretary provides the requisite certification, and periodically thereafter, if necessary, until the Government Accountability Office confirms that all ten conditions have been successfully met.

(c) Within 90 days after the date of enactment of this Act, the Secretary of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a detailed plan that describes: (1) the dates for achieving key milestones, including the date or timeframes that the Secretary will certify the program under subsection (a); and (2) the methodology to be followed to support the Secretary's certification, as required under subsection (a).

(d) During the testing phase permitted by subsection (a), no information gathered from passengers, foreign or domestic air carriers, or reservation systems may be used to screen aviation passengers, or delay or deny boarding to such passengers, except in instances where passenger names are matched to a Government watch list.

(e) None of the funds provided in this or previous appropriations Acts may be utilized to develop or test algorithms assigning risk to passengers whose names are not on Government watch lists.

(f) None of the funds provided in this or any other Act may be used for data or a database that is obtained from or remains under the control of a non-Federal entity: *Provided*, That this restriction shall not apply to Passenger Name Record data obtained from air carriers.】

【SEC. 514. None of the funds made available in this Act may be used to amend the oath of allegiance required by section 337 of the Immigration and Nationality Act (8 U.S.C. 1448).】

【SEC. 515. None of the funds appropriated by this Act may be used to process or approve a competition under Office of Management and Budget Circular A–76 for services provided as of June 1, 2004, by employees (including employees serving on a temporary or term basis) of United States Citizenship and Immigration Services of the Department of Homeland Security who are known as of that date as Immigration Information Officers, Contact Representatives, or Investigative Assistants.】

SEC. 【516】 511. None of the funds appropriated to the United States Secret Service by this Act or by previous appropriations Acts may be made available for the protection of the head of a Federal agency other than the Secretary of Homeland Security: *Provided*, That the Director of the United States Secret Service may enter into an agreement to perform such service on a fully reimbursable basis.

【SEC. 517. Section 517(b) of the Department of Homeland Security Appropriations Act, 2007 (18 U.S.C. 3056 note) is amended to read as follows:

“(b) For fiscal year 2008, and each fiscal year thereafter, the Director of the United States Secret Service may enter into an agreement to perform protection of a Federal official other than a person granted protection under section 3056(a) of title 18, United States Code, on a fully reimbursable basis.”.】

【SEC. 518. (a) The Secretary of Homeland Security shall research, develop, and procure new technologies to inspect and screen air cargo carried on passenger aircraft at the earliest date possible.

(b) Existing checked baggage explosive detection equipment and screeners shall be utilized to screen air cargo carried on passenger aircraft to the greatest extent practicable at each airport until technologies developed under subsection (a) are available.

(c) The Assistant Secretary (Transportation Security Administration) shall work with air carriers and airports to ensure that the screening of cargo carried on passenger aircraft, as defined in section 44901(g)(5) of title 49, United States Code, increases incrementally each quarter.

(d) Not later than 45 days after the end of each quarter, the Assistant Secretary (Transportation Security Administration) shall submit to the Committees on Appropriations of the Senate and the House of Representatives a report on air cargo inspection statistics by airport and air carrier detailing the incremental progress being made to meet section 44901(g)(2) of title 49, United States Code.】

【SEC. 519. None of the funds made available in this Act may be used by any person other than the Privacy Officer appointed under section 222 of the Homeland Security Act of 2002 (6 U.S.C. 142) to alter, direct that changes be made to, delay, or prohibit the transmission to Congress of any report prepared under paragraph (6) of such section.】

SEC. 【520】 512. No funding made available to the Department of Homeland Security in this Act shall be available to pay the salary of any employee serving as a contracting officer's technical representative (COTR), or anyone acting in a similar capacity, who has not received COTR training.

【SEC. 521. Except as provided in section 44945 of title 49, United States Code, funds appropriated or transferred to Transportation Security Administration “Aviation Security”, “Administration” and “Transportation Security Support” for fiscal years 2004, 2005, 2006, and 2007 that are recovered or deobligated shall be available only for the procurement or installation of explosives detection systems, for air cargo, baggage, and checkpoint screening systems, subject to notification: *Provided*, That quarterly reports shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives on any funds that are recovered or deobligated.】

【SEC. 522. Section 525(d) of the Department of Homeland Security Appropriations Act, 2007 (Public Law 109–295; 120 Stat. 1382) shall apply to fiscal year 2008.】

SEC. 【523】 513. Any funds appropriated to United States Coast Guard, “Acquisition, Construction, and Improvements” for fiscal years 2002, 2003, 2004, 2005, and 2006 for the 110–123 foot patrol boat conversion that are recovered, collected, or otherwise received as the result of negotiation, mediation, or litigation, shall be available until expended for the Replacement Patrol Boat (FRC-B) program.

【SEC. 524. The Department of Homeland Security Working Capital Fund, established pursuant to section 403 of Public Law 103–356 (31 U.S.C. 501 note), shall continue operations during fiscal year 2008.】

SEC. 【525】 514. None of the funds provided in this Act shall be available to commence operations of the National Applications Office or the National Immigration Information Sharing Operation until the Secretary certifies that these programs comply with all existing laws, including all applicable privacy and civil liberties standards, and that certification is reviewed by the Government Accountability Office.

SEC. 【526】 515. Within 45 days after the close of each month, the Chief Financial Officer of the Department of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a monthly budget and staffing report that includes total obligations, on-board versus funded full-time equivalent staffing levels, and the number of contract employees by office.

SEC. 【527】 516. Section 532(a) of Public Law 109–295 is amended by striking [“2007”] “2008” and inserting [“2008”] “2009”.

SEC. 【528】 517. None of the funds made available by this Act shall be used in contravention of the Federal buildings performance and reporting requirements of Executive Order No. 13123, part 3 of title V of the National Energy Conservation Policy Act (42 U.S.C. 8251 et seq.), or subtitle A of title I of the Energy Policy Act of 2005 (including the amendments made thereby).

【SEC. 529. The functions of the Federal Law Enforcement Training Center instructor staff shall be classified as inherently governmental for the purpose of the Federal Activities Inventory Reform Act of 1998 (31 U.S.C. 501 note).】

【SEC. 530. None of the funds made available in this Act may be used in contravention of section 303 of the Energy Policy Act of 1992 (42 U.S.C. 13212).】

SEC. [531] 518. None of the funds made available by this Act may be used to take an action that would violate Executive Order No. 13149 (65 Fed. Reg. 24607; relating to greening the Government through Federal fleet and transportation efficiency).

SEC. [532] 519. Subsections (a), (b), and (d)(1) of section 6402 of the U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007 (Public Law 110–28) shall apply to fiscal year [2008] 2009.

[SEC. 533. None of the funds provided by this or any other Act may be obligated for the development, testing, deployment, or operation of any system related to the MAX-HR project, or any subsequent but related human resources management project, until any pending litigation concerning such activities is resolved, and any legal claim or appeal by either party has been fully resolved.]

[SEC. 534. Section 550 of the Department of Homeland Security Appropriations Act, 2007 (6 U.S.C. 121 note) is amended by adding at the end the following:

“(h) This section shall not preclude or deny any right of any State or political subdivision thereof to adopt or enforce any regulation, requirement, or standard of performance with respect to chemical facility security that is more stringent than a regulation, requirement, or standard of performance issued under this section, or otherwise impair any right or jurisdiction of any State with respect to chemical facilities within that State, unless there is an actual conflict between this section and the law of that State.”.]

[SEC. 535. (a) AMENDMENTS RELATING TO THE CIVIL SERVICE RETIREMENT SYSTEM.—

(1) DEFINITIONS.—Section 8331 of title 5, United States Code, is amended—

(A) by striking “and” at the end of paragraph (28), by striking the period at the end of the first paragraph (29) and inserting a semicolon, by redesignating the second paragraph (29) as paragraph (30), and by striking the period at the end of paragraph (30) (as so redesignated) and inserting “; and”; and

(B) by adding at the end the following:

“(31) ‘customs and border protection officer’ means an employee in the Department of Homeland Security (A) who holds a position within the GS–1895 job series (determined applying the criteria in effect as of September 1, 2007) or any successor position, and (B) whose duties include activities relating to the arrival and departure of persons, conveyances, and merchandise at ports of entry, including any such employee who is transferred directly to a supervisory or administrative position in the Department of Homeland Security after performing such duties (as described in subparagraph (B)) in 1 or more positions (as described in subparagraph (A)) for at least 3 years.”.

(2) DEDUCTIONS, CONTRIBUTIONS, AND DEPOSITS.—Section 8334 of title 5, United States Code, is amended—

(A) in subsection (a)(1)(A), by striking “or nuclear materials courier,” and inserting “nuclear materials courier, or customs and border protection officer.”; and

(B) in the table contained in subsection (c), by adding at the end the following:

“Customs and border protection officer7.5After June 29, 2008.”.

(3) MANDATORY SEPARATION.—The first sentence of section 8335(b)(1) of title 5, United States Code, is amended by striking “or nuclear materials courier” and inserting “nuclear materials courier, or customs and border protection officer”.

(4) IMMEDIATE RETIREMENT.—Section 8336 of title 5, United States Code, is amended—

(A) in subsection (c)(1), by striking “or nuclear materials courier” and inserting “nuclear materials courier, or customs and border protection officer.”; and

(B) in subsections (m) and (n), by striking “or as a law enforcement officer,” and inserting “as a law enforcement officer, or as a customs and border protection officer.”.

(b) Amendments Relating to the Federal Employees’ RETIREMENT SYSTEM.—

(1) DEFINITIONS.—Section 8401 of title 5, United States Code, is amended—

(A) in paragraph (34), by striking “and” at the end;

(B) in paragraph (35), by striking the period and inserting “; and”; and

(C) by adding at the end the following:

“(36) the term ‘customs and border protection officer’ means an employee in the Department of Homeland Security (A) who holds

a position within the GS–1895 job series (determined applying the criteria in effect as of September 1, 2007) or any successor position, and (B) whose duties include activities relating to the arrival and departure of persons, conveyances, and merchandise at ports of entry, including any such employee who is transferred directly to a supervisory or administrative position in the Department of Homeland Security after performing such duties (as described in subparagraph (B)) in 1 or more positions (as described in subparagraph (A)) for at least 3 years.”.

(2) IMMEDIATE RETIREMENT.—Paragraphs (1) and (2) of section 8412(d) of title 5, United States Code, are amended by striking “or nuclear materials courier,” and inserting “nuclear materials courier, or customs and border protection officer.”.

(3) COMPUTATION OF BASIC ANNUITY.—Section 8415(h)(2) of title 5, United States Code, is amended by striking “or air traffic controller,” and inserting “air traffic controller, or customs and border protection officer”.

(4) DEDUCTIONS FROM PAY.—The table contained in section 8422(a)(3) of title 5, United States Code, is amended by adding at the end the following:

(5) GOVERNMENT CONTRIBUTIONS.—Paragraphs (1)(B)(i) and (3) of section 8423(a) of title 5, United States Code, are amended by inserting “customs and border protection officers,” after “nuclear materials couriers,” each place it appears.

(6) MANDATORY SEPARATION.—Section 8425(b)(1) of title 5, United States Code, is amended—

(A) by striking “or nuclear materials courier who” and inserting “nuclear materials courier, or customs and border protection officer who”; and

(B) by striking “or nuclear materials courier,” and inserting “nuclear materials courier, or customs and border protection officer”.

(c) MAXIMUM AGE FOR ORIGINAL APPOINTMENT.—Section 3307 of title 5, United States Code, is amended by adding at the end the following:

“(g) The Secretary of Homeland Security may determine and fix the maximum age limit for an original appointment to a position as a customs and border protection officer, as defined by section 8401(36).”.

(d) REGULATIONS.—Any regulations necessary to carry out the amendments made by this section shall be prescribed by the Director of the Office of Personnel Management in consultation with the Secretary of Homeland Security.

(e) EFFECTIVE DATE; TRANSITION RULES.—

(1) EFFECTIVE DATE.—The amendments made by this section shall become effective on the later of June 30, 2008, or the first day of the first pay period beginning at least 6 months after the date of the enactment of this Act.

(2) TRANSITION RULES.—

(A) NONAPPLICABILITY OF MANDATORY SEPARATION PROVISIONS TO CERTAIN INDIVIDUALS.—The amendments made by subsections (a)(3) and (b)(6), respectively, shall not apply to an individual first appointed as a customs and border protection officer before the effective date under paragraph (1).

(B) TREATMENT OF PRIOR CBPO SERVICE.—

(i) GENERAL RULE.—Except as provided in clause (ii), nothing in this section or any amendment made by this section shall be considered to apply with respect to any service performed as a customs and border protection officer before the effective date under paragraph (1).

(ii) EXCEPTION.—Service described in section 8331(31) or 8401(36) of title 5, United States Code (as amended by this section) rendered before the effective date under paragraph (1) may be taken into account to determine if an individual who is serving on or after such effective date then qualifies as a customs and border protection officer by virtue of holding a supervisory or administrative position in the Department of Homeland Security.

(C) MINIMUM ANNUITY AMOUNT.—The annuity of an individual serving as a customs and border protection officer on the effective date under paragraph (1) pursuant to an appointment made before that date shall, to the extent that its computation is based on service rendered as a customs and border protection officer on or after that date, be at least equal to the amount that would be payable—

(i) to the extent that such service is subject to the Civil Service Retirement System, by applying section 8339(d) of title 5, United States Code, with respect to such service; and

(ii) to the extent such service is subject to the Federal Employees' Retirement System, by applying section 8415(d) of title 5, United States Code, with respect to such service.

(D) **RULE OF CONSTRUCTION.**—Nothing in the amendment made by subsection (c) shall be considered to apply with respect to any appointment made before the effective date under paragraph (1).

(3) **ELECTION.**—

(A) **INCUMBENT DEFINED.**—For purposes of this paragraph, the term “incumbent” means an individual who is serving as a customs and border protection officer on the date of the enactment of this Act.

(B) **NOTICE REQUIREMENT.**—Not later than 30 days after the date of the enactment of this Act, the Director of the Office of Personnel Management shall take measures reasonably designed to ensure that incumbents are notified as to their election rights under this paragraph, and the effect of making or not making a timely election.

(C) **ELECTION AVAILABLE TO INCUMBENTS.**—

(i) **IN GENERAL.**—An incumbent may elect, for all purposes, either—

(I) to be treated in accordance with the amendments made by subsection (a) or (b), as applicable; or

(II) to be treated as if subsections (a) and (b) had never been enacted.

Failure to make a timely election under this paragraph shall be treated in the same way as an election made under subclause (I) on the last day allowable under clause (ii).

(ii) **DEADLINE.**—An election under this paragraph shall not be effective unless it is made at least 14 days before the effective date under paragraph (1).

(4) **DEFINITION.**—For purposes of this subsection, the term “customs and border protection officer” has the meaning given such term by section 8331(31) or 8401(36) of title 5, United States Code (as amended by this section).

(5) **EXCLUSION.**—Nothing in this section or any amendment made by this section shall be considered to afford any election or to otherwise apply with respect to any individual who, as of the day before the date of the enactment of this Act—

(A) holds a position within U.S. Customs and Border Protection; and

(B) is considered a law enforcement officer for purposes of subchapter III of chapter 83 or chapter 84 of title 5, United States Code, by virtue of such position.】

SEC. [536] 520. In fiscal year [2008] 2009 and thereafter, none of the funds made available in this or any other Act may be used to enforce section 4025(1) of Public Law 108–458 unless the Assistant Secretary (Transportation Security Administration) reverses the determination of July 19, 2007, that butane lighters are not a significant threat to civil aviation security.

【SEC. 537. None of the funds provided in this Act may be used to alter or reduce operations within the Civil Engineering Program of the Coast Guard nationwide, including the civil engineering units, facilities, design and construction centers, maintenance and logistics command centers, and the Coast Guard Academy, except as specifically authorized by a statute enacted after the date of the enactment of this Act.】

【SEC. 538. The cumulative amount appropriated in title I of this Act for the “Office of the Secretary and Executive Management” and the “Office of the Under Secretary for Management” shall be reduced by \$5,000,000.】

【SEC. 539. (a) Except as provided in subsection (b), none of the funds appropriated in this Act to the Office of the Secretary and Executive Management, the Office of the Under Secretary for Management and the Office of the Chief Financial Officer, may be obligated for a grant or contract awarded by a means other than full and open competition.

(b) This section does not apply to obligation of funds for a contract awarded—

(1) by a means that is required by a Federal statute, including obligation for a purchase made under a mandated preferential program, such as the AbilityOne Program, that is authorized under the Javits-Wagner-O'Day Act (41 U.S.C. 46–48c); or

(2) under the Small Business Act (15 U.S.C. 631 et seq.).

(c) The Secretary of Homeland Security may waive the application of this section to the award of a contract in the period of a national emergency determined by the Secretary.

(d) In addition to the requirements established by this section, the Inspector General for the Department of Homeland Security shall review departmental contracts awarded through other than full and open competition to assess departmental compliance with applicable laws and regulations: *Provided*, That the Inspector General shall review selected contracts awarded during the previous fiscal year through other than full and open competition: *Provided further*, That in determining which contracts to review, the Inspector General shall consider the cost and complexity of the goods and services to be provided under the contract, the criticality of the contract to fulfilling Department missions, past performance problems on similar contracts or by the selected vendor, complaints received about the award process or contractor performance, and such other factors as the Inspector General deems relevant: *Provided further*, That the Inspector General shall report the results of the reviews to the Committees on Appropriations of the Senate and the House of Representatives.】

【SEC. 540. Section 4940(a)(2) of title 49, United States Code, is amended by striking the period in the last sentence of subparagraph (A) and the clause (iv) of subparagraph B and adding the following, “except for estimates and additional collections made pursuant to the appropriation for Aviation Security in Public Law 108–334: *Provided*, That such judicial review shall be pursuant to section 46110 of title 49, United States Code: *Provided further*, That such judicial review shall be limited only to additional amounts collected by the Secretary before October 1, 2007.”.】

【SEC. 541. None of the funds provided by this or previous appropriations Acts shall be used to fund any position designated as a Principal Federal Official for any Robert T. Stafford Disaster Relief and Emergency Assistance Act declared disasters or emergencies.】

【SEC. 542. Section 46301(a) of title 49, United States Code, is amended by adding at the end the following:

“(6) **FAILURE TO COLLECT AIRPORT SECURITY BADGES.**—Notwithstanding paragraph (1), any employer (other than a governmental entity or airport operator) who employs an employee to whom an airport security badge or other identifier used to obtain access to a secure area of an airport is issued before, on, or after the date of enactment of this paragraph and who does not collect or make reasonable efforts to collect such badge from the employee on the date that the employment of the employee is terminated and does not notify the operator of the airport of such termination within 24 hours of the date of such termination shall be liable to the Government for a civil penalty not to exceed \$10,000.”.】

SEC. [543] 521. None of the funds made available in this Act may be used by United States Citizenship and Immigration Services to grant an immigration benefit unless the results of background checks required by law to be completed prior to the grant of the benefit have been received by United States Citizenship and Immigration Services, and the results do not preclude the grant of the benefit.

SEC. [544] 522. None of the funds made available in this Act may be used to destroy or put out to pasture any horse or other equine belonging to the Federal Government that has become unfit for service, unless the trainer or handler is first given the option to take possession of the equine through an adoption program that has safeguards against slaughter and inhumane treatment.

【SEC. 545. **EXTENSION OF THE IMPLEMENTATION DEADLINE FOR THE WESTERN HEMISPHERE TRAVEL INITIATIVE** Subparagraph (A) of section 7209(b)(1) of the Intelligence Reform and Terrorism Prevention Act of 2004 (Public Law 108–458; 8 U.S.C. 1185 note) is amended by striking “This plan shall be implemented not later than 3 months after the Secretary of State and the Secretary of Homeland Security make the certifications required in subsection (B), or June 1, 2009, whichever is earlier.” and inserting “Such plan may not be implemented earlier than the date that is the later of 3 months after the Secretary of State and the Secretary of Homeland Security make the certification required in subparagraph (B) or June 1, 2009.”.】

【SEC. 546. None of the funds provided in this Act shall be available to carry out section 872 of Public Law 107–296.】

【SEC. 547. None of the funds provided in this Act under the heading “Office of the Chief Information Officer” shall be used for data center development other than for the National Center for Critical Information Processing and Storage until the Chief Information Officer certifies that the National Center for Critical Information Processing and Storage is fully utilized, to the maximum extent feasible, as the Department’s primary data storage center at the highest capacity throughout the fiscal year.】

【SEC. 548. None of the funds in this Act shall be used to reduce the United States Coast Guard’s Operations Systems Center mission or its government-employed or contract staff levels.】

【SEC. 549. None of the funds appropriated by this Act may be used to conduct, or to implement the results of, a competition under Office of Management and Budget Circular A-76 for activities performed with respect to the Coast Guard National Vessel Documentation Center.】

【SEC. 550. (a) Notwithstanding section 503 of this Act, up to \$24,000,000 from prior year balances currently available to the Transportation Security Administration may be transferred to “Transportation Threat Assessment and Credentialing” for the Secure Flight program.

(b) In carrying out the transfer authority under subsection (a), the Transportation Security Administration shall not utilize any prior year balances from the following programs: screener partnership program; explosives detection system purchase; explosives detection system installation; checkpoint support; aviation regulation and other enforcement; air cargo; and air cargo research and development: *Provided*, That any funds proposed to be transferred under this section shall not be available for obligation until the Committees on Appropriations of the Senate and the House of Representatives receive and approve a plan for expenditure for such funds that is submitted by the Secretary of Homeland Security: *Provided further*, That the plan shall be submitted simultaneously to the Government Accountability Office for review consistent with its ongoing assessment of the Secure Flight Program as mandated by section 522(a) of Public Law 108-334 (118 Stat. 1319).】

【SEC. 551. RESCISSIONS

(a) The following unobligated balances made available pursuant to section 505 of Public Law 109-295 are rescinded: \$2,003,441 from U.S. Customs and Border Protection “Salaries and Expenses”; \$9,583,611 from Coast Guard “Operating Expenses”; \$672,230 from “United States Citizenship and Immigration Services”; \$2,790,513 from Federal Emergency Management Agency “Management and Administration”; \$127,994 from Federal Emergency Management Agency “Disaster Assistance Direct Loan Program Account”; \$5,136,819 from U.S. Immigration and Customs Enforcement “Salaries and Expenses”; \$333,520 from Federal Law Enforcement Training Center “Salaries and Expenses”; \$4,211,376 from the “Office of the Secretary and Executive Management”; \$443,672 from the “Office of the Under Secretary for Management”; \$380,166 from the “Office of the Chief Financial Officer”; \$493,106 from the “Office of the Chief Information Officer”; \$368,166 from Domestic Nuclear Detection Office “Management and Administration”; \$45,369 from the “Office of Health Affairs”; \$32,299 from the “Office of Inspector General”; \$1,994,454 from National Protection and Programs Directorate “Management and Administration”; and \$216,727 from Science and Technology “Management and Administration”.

(b) From the unobligated balances of funds transferred to the Department of Homeland Security when it was created in 2003, \$59,286,537 are rescinded: *Provided*, That the rescission made under this subsection shall not be executed from the following programs: Coast Guard Retired Pay; U.S. Immigration and Customs Enforcement Violent Crime Reduction Program; Federal Law Enforcement Training Center Instructor Salaries; and Federal Emergency Management Agency National Security Support.

(c) Of the amounts available under the heading “Counterterrorism Fund”, \$8,480,000 are rescinded.

(d) Of the unobligated balances available in the “Department of Homeland Security, Transportation Security Administration Expenses” account, \$4,500,000 are rescinded.】

【SEC. 552. Notwithstanding any other provision of law, the Secretary of Homeland Security shall, under the Federal Emergency Management Agency Public Assistance Program, provide a single payment for any eligible costs for local educational agencies impacted by Hurricanes Katrina or Rita within 30 days of such request: *Provided*, That the payment for schools in Louisiana shall be submitted to the Louisiana Department of Education, which may expend up to 3 percent of those funds for administrative costs: *Provided further*, That the Federal Emergency Management Agency shall not reduce assistance in accordance with section 406(c)(1) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act for local educational agencies impacted by Hurricanes Katrina or Rita: *Provided further*, That nothing in the previous proviso shall be construed to alter the appeals or review process: *Provided further*, That section 406(d) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act shall not apply to more than one facility on a school site impacted by Hurricanes Katrina or Rita.】

【SEC. 553. TECHNICAL CORRECTIONS

(a) IN GENERAL.—

(1) REDESIGNATIONS.—Chapter 27 of title 18, United States Code, is amended by redesignating section 554 added by section 551(a) of the Department of Homeland Security Appropriations Act, 2007 (Public Law 109-295; 120 Stat. 1389) (relating to border tunnels and passages) as section 555.

(2) TABLE OF SECTIONS.—The table of sections for chapter 27 of title 18, United States Code, is amended by striking the item relating to section 554, “Border tunnels and passages”, and inserting the following:

“555.Border tunnels and passages.”

(b) CRIMINAL FORFEITURE.—Section 982(a)(6) of title 18, United States Code, is amended by striking “554” and inserting “555”.

(c) DIRECTIVE TO THE UNITED STATES SENTENCING COMMISSION.—Section 551(d) of the Department of Homeland Security Appropriations Act, 2007 (Public Law 109-295; 120 Stat. 1390) is amended in paragraphs (1) and (2)(A) by striking “554” and inserting “555”.】

【SEC. 554. Sections 2241, 2242, 2243, and 2244 of title 18, United States Code, are each amended by striking “the Attorney General” each place that term appears and inserting “the head of any Federal department or agency”.】

【SEC. 555. Not later than 30 days after the date of enactment of this Act—

(1) the Secretary of Homeland Security shall establish and maintain on the homepage of the website of the Department of Homeland Security, a direct link to the website of the Office of Inspector General of the Department of Homeland Security; and

(2) the Inspector General of the Department of Homeland Security shall establish and maintain on the homepage of the website of the Office of Inspector General a direct link for individuals to anonymously report waste, fraud, or abuse.】

SEC. 【556】 523. The Secretary of Homeland Security shall require that all contracts of the Department of Homeland Security that provide award fees link such fees to successful acquisition outcomes (which outcomes shall be specified in terms of cost, schedule, and performance).

SEC. 【557】 524. None of the funds made available to the Office of the Secretary and Executive Management under this Act may be expended for any new hires by the Department of Homeland Security that are not verified through the basic pilot program required under section 401 of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1324a note).

【SEC. 558. None of the funds made available in this Act for U.S. Customs and Border Protection may be used to prevent an individual not in the business of importing a prescription drug (within the meaning of section 801(g) of the Federal Food, Drug, and Cosmetic Act) from importing a prescription drug from Canada that complies with the Federal Food, Drug, and Cosmetic Act: *Provided*, That this section shall apply only to individuals transporting on their person a personal-use quantity of the prescription drug, not to exceed a 90-day supply: *Provided further*, That the prescription drug may not be—

(1) a controlled substance, as defined in section 102 of the Controlled Substances Act (21 U.S.C. 802); or

(2) a biological product, as defined in section 351 of the Public Health Service Act (42 U.S.C. 262).】

【SEC. 559. None of the funds made available in this Act may be used by the Secretary of Homeland Security or any delegate of the Secretary to issue any rule or regulation which implements the Notice of Proposed Rulemaking related to Petitions for Aliens To Perform Temporary Nonagricultural Services or Labor (H-2B) set out beginning on 70 Fed. Reg. 3984 (January 27, 2005).】

【SEC. 560. Notwithstanding any other provision of law, Watsonville Community Hospital, or its successor trust, shall not be required to pay the Federal Emergency Management Agency additional funds related to DR-845.】

【SEC. 561. Notwithstanding any other provision of law, the Secretary of Homeland Security shall provide, under the Federal Emergency Management Agency Public Assistance Program, the relocation costs as estimated by the Federal Emergency Management Agency on May 5, 2006, for the Peebles School in Iberia Parish, Louisiana, which was damaged by Hurricane Rita in 2005.】

【SEC. 562. Notwithstanding any other provision of law, the Secretary of Homeland Security shall provide, under the Federal Emergency Management Agency Public Assistance Program, the currently uncompensated debris removal costs from Super Typhoon Paka and the firefighting costs associated with the Malojloj hardfill fire in 1998.】

[SEC. 569. (a) Notwithstanding any other provision of this Act, except as provided in subsection (b), and 30 days after the date that the President determines whether to declare a major disaster because of an event and any appeal is completed, the Administrator shall submit to the Committee on Homeland Security and Governmental Affairs of the Senate, the Committee on Homeland Security of the House of Representatives, the Committee on Transportation and Infrastructure of the House of Representatives, the Committees on Appropriations of the Senate and the House of Representatives, and publish on the website of the Federal Emergency Management Agency, a report regarding that decision, which shall summarize damage assessment information used to determine whether to declare a major disaster.

(b) The Administrator may redact from a report under subsection (a) any data that the Administrator determines would compromise national security.

(c) In this section—

(1) the term “Administrator” means the Administrator of the Federal Emergency Management Agency; and

(2) the term “major disaster” has the meaning given that term in section 102 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5122).]

[SEC. 570. If the Secretary of Homeland Security establishes a National Transportation Security Center of Excellence to conduct research and education activities, and to develop or provide professional security training, including the training of transportation employees and transportation professionals, the Mineta Transportation Institute at San Jose State University may be included as a member institution of such Center.]

[SEC. 571. Effective no later than ninety days after the date of enactment of this Act, the Transportation Security Administration shall permit approved members of Registered Traveler programs to satisfy fully the required identity verification procedures at security screening checkpoints by presenting a biometrically-secure Registered Traveler card in lieu of the government-issued photo identification document required of non-participants: *Provided*, That if their identity is not confirmed biometrically, the standard identity and screening procedures will apply: *Provided further*, That if the Assistant Secretary (Transportation Security Administration) determines this is a threat to civil aviation, then the Assistant Secretary (Transportation Security Administration) shall notify the Committees on Appropriations of the Senate and House of Representatives five days in advance of such determination and require Registered Travelers to present government-issued photo identification documents in conjunction with a biometrically-secure Registered Traveler card.]

SEC. [572.] 525. Section 831(a) of the Homeland Security Act of 2002 (6 U.S.C. 391(a)) is amended by striking “[During the 5-year period following the effective date of this Act” and inserting] “Until September 30, 2008” and inserting in lieu thereof, “Until September 30, 2009”.

[SEC. 573. (a) RESCISSION.—Of amounts previously made available from the Federal Emergency Management Agency “Disaster Relief” to the State of Mississippi pursuant to section 404 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170c) for Hurricane Katrina, \$20,000,000 are rescinded.

(b) **APPROPRIATION.—**For Federal Emergency Management Agency “State and Local Programs”, there is appropriated an additional \$20,000,000, to remain available until expended, for a grant to the State of Mississippi for an interoperable communications system required in the aftermath of Hurricane Katrina: *Provided*, That this entire amount is designated as described in section 5 (in the matter preceding division A of this consolidated Act).]

SEC. 526. *The adjustments in rates of basic pay for employees under the statutory pay systems that take effect in fiscal year 2009 and thereafter under sections 5303 and 5304 of title 5, United States Code, shall apply to civilian employees in the Department of Homeland Security, except that with respect to those employees covered under a pay system administered under section 114 of title 49, United States Code, the Assistant Secretary of Homeland Security (Transportation Security Administration) may determine the adjustments in rates of pay based upon performance criteria established by the Assistant Secretary, and such adjustments shall be effective as of the first day of the first applicable pay period beginning on or after January 1 of the applicable fiscal year.*

SEC. 527. *Notwithstanding any other provision of law, should the Secretary of Homeland Security determine that the National Bio and Agro-defense Facility be located at a site other than Plum Island, the Secretary is authorized to liquidate the Plum Island asset by*

directing the Administrator of General Services to sell through public sale all real and related personal property and transportation assets which support Plum Island operations, subject to such terms and conditions as necessary to protect government interests and meet program requirements. The proceeds of such sale shall be deposited into a separate account that shall be available, along with any other available appropriations, for use by the Secretary in the acquisition of the site for and the construction of the National Bio and Agro-defense Facility. The Secretary may apply such gross proceeds of sale to reimburse any fund of the Secretary used to pay for the costs associated with the sale, including due diligence requirements, necessary environmental remediation, and reimbursement of expenses incurred by the General Services Administration which shall not exceed 1% of the sale price. The net proceeds will be available for other real property capital asset needs as the Secretary deems appropriate, excluding daily operations and maintenance costs. Proceeds derived from the sale shall be available to the Secretary without further appropriation until expended.

SEC. 528. *The Department of Homeland Security Working Capital Fund, established pursuant to section 403 of Public Law 103-356 (31 U.S.C. 501 note), shall continue operations as a permanent working capital fund for fiscal year 2009 and thereafter: *Provided*, That funds provided to the Working Capital Fund shall be available for obligation until expended: *Provided further*, That such fund shall be paid in advance or reimbursed at rates which will return the full cost of each service, and an amount necessary to maintain a reasonable operating reserve: *Provided further*, That funds not to exceed 10 percent of the funding for any program, project or activity within the Working Capital Fund may be transferred to another program, project or activity within the Working Capital Fund: *Provided further*, That any such transfer in excess of 10 percent shall be treated as a reprogramming of funds under section 503(b) of this Act and shall not be available for obligation unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such transfer.*

SEC. 529. *Section 44923 of title 49, United States Code is amended—*

(a) in subsection (a)(1)—

(1) by striking “shall” and inserting “may”; and

(2) by inserting “, including other transaction agreements,” after “grants”; and

(b) by striking subsection (d) and redesignating subsections (e) through (j) as (d) through (i);

(c) in subsection (d), as redesignated above, by inserting “up to” before “90” and by striking “95” and inserting “up to 90”;

(d) in subsection (g)(1), as redesignated above—

(1) by striking “(1) In general.”; and

(2) by inserting “, including other transaction agreements,” in the last sentence after “grants”; and

(e) by striking paragraphs (g)(2) and (g)(3) as redesignated above.

SEC. 530. *Notwithstanding the limitations set forth in section 503(c) of this Act, funds appropriated under the heading Disaster Relief in this Act may be transferred to Disaster Readiness and Support Activities in an amount not to exceed the greater of \$50,000,000, or 25%, of the funds provided under that heading, provided that the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such transfer.*

SEC. 531. *Section 535 of the Department of Homeland Security Appropriations Act, 2008 (Public Law 110-161, Division E), and the amendments contained thereto, is hereby repealed, as of the date of enactment of such Act.*

SEC. 532. *In this fiscal year and thereafter, under the direction of the Secretary of Homeland Security, the United States Secret Service shall, during the period of six months immediately after an individual ceases to serve as Vice President, protect such individual if the Secretary determines that such individual is in significant danger, and the spouse of such individual if the Secretary determines that the spouse is in significant danger: *Provided*, That the Secret Service, under the direction of the Secretary, may thereafter provide protection to such individual or spouse temporarily at any time when the Secretary determines that information or conditions warrant such protection: *Provided further*, That the Secret Service shall have the same authorities and functions in providing protection under this section as under laws relating to protection of the Vice President or the spouse of the Vice President, including laws that provide for obtaining assistance from executive agencies and use of passenger carriers to transport: *Provided further*, That the offenses and penalties prescribed by law with respect to obstruction, resistance, or interference with*

the performance of protective functions, including with respect to restrictions on buildings or grounds, in relation to a Vice President or spouse of a Vice President shall apply with respect to performance of protective functions under this section: Provided further, That the

authority granted by this section is in addition to any authority that may otherwise be available by law. (Department of Homeland Security Appropriations Act, 2008.)