

<b>OPERATING BUDGET PLAN</b>					<b>DAILY ACCOUNTING CYCLE</b>			
					AREA	DOCUMENT NO.		
<input type="checkbox"/> C.O. REGION NO.	NEAR ACTION CODE*	INITIAL	DOCUMENT NUMBER			FUND	FY	BUDGET ACTIVITY TITLE
		INCREASE	REG	B/A	NO			
		DECREASE						
		REDISTRIBUTION						

QUARTER/COST ACTIVITY SYMBOL		CURRENT PLAN **	CURRENT ACTION		REVISED PLAN **
			REQUESTED	APPROVED **	
1st					
	<b>TOTAL</b>				
2nd					
	<b>TOTAL</b>				
3rd					
	<b>TOTAL</b>				
4th					
	<b>TOTAL</b>				
TOTAL					
	<b>TOTAL</b>				

<b>SPECIFIC LIMITATIONS</b>				
OBJECT	CURRENT PLAN **	CURRENT ACTION		REVISED PLAN **
		REQUESTED	APPROVED **	
TRAVEL				
FTE: PERMANENT				
<b>TOTAL</b>				

REGIONAL ADMINISTRATOR REMARKS:

REQUESTED BY: REGIONAL COMM. OR ASST. COMM. <i>(Signature and title)</i>	DATE	APPROVAL: REGIONAL ADMINISTRATOR <i>(Signature)</i>	DATE
---	------	---	------

\* Completed by Office of Finance  
\*\* Completed by Regional Administrator