DHS Exhibit 300 Public Release BY09 (Form) / USCG - Marine Information for Safety and Law Enforcement (MISLE) (2009)

(Item)

Form Report, printed by: Administrator, System, **Feb 7, 2008**

OVERVIEW

General Information

1. Date of Submission:	Sep 6, 2007
2. Agency:	Department of Homeland Security
3. Bureau:	United States Coast Guard (USCG)
4. Name of this Capital Asset:	USCG - Marine Information for Safety and Law Enforcement (MISLE) (2009)
5. Unique ID:	024-60-01-02-01-6064-00
(For IT investments only, see section 53. For all other, use agency ID system.)	

All investments

6. What kind of investment will this be in FY2009?

(Please NOTE: Investments moving to O&M ONLY in FY2009, with Planning/Acquisition activities prior to FY2009 should not select O&M. These investments should indicate their current status.)

Operations and Maintenance

7. What was the first budget year this investment was submitted to OMB?

FY2001 or earlier

8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap. [LIMIT: 2500 char]

The Marine Information for Safety and Law Enforcement (MISLE) System is a fully deployed information technology investment that is in an operations and maintenance status. It continues to be effective in meeting its intended purpose and supporting new initiatives. Continued funding for operating support and making enhancements is necessary to meet continuing Coast Guard missions as well as evolving Homeland Security missions and new legislative requirements. For example, recent enhancements have been made to support the Maritime Transportation Security Act (MTSA) and Security and Accountability for Every Port (SAFE Port) Act. MISLE includes two citizen centric components. The Vessel Documentation System (VDS) allows the public to order Abstracts of Title via the internet. The Coast Guard Maritime Information Exchange (CGMIX) is collection of self-service internet web sites that provide information directly to the public on USCG approved equipment, incident investigations, MARPOL reception facilities and Coast Guard vessel actions.

9. Did the Agency's Executive/Investment Committee approve this request?

Yes

9.a. If "yes," what was the date of this approval?

Jun 18, 1992

10. Did the Project Manager review this Exhibit?

Yes

12. Has the agency developed and/or promoted cost effective, energy-efficient and environmentally sustainable techniques or practices for this project?

Yes

12.a. Will this investment include electronic assets (including computers)?

Yes

12.b. Is this investment for new construction or major retrofit of a Federal building or facility? (answer applicable to non-IT assets only)

No

12.b.1. If "yes," is an ESPC or UESC being used to help fund this investment?

No

12.b.2. If "yes," will this investment meet sustainable design principles?

No

12.b.3. If "yes," is it designed to be 30% more energy efficient than relevant code?

13. Does this investment support one of the PMA initiatives?

Yes

If "yes," select the initiatives that apply:

Human Capital	Yes
Budget Performance Integration	Yes
Financial Performance	
Expanded E-Government	Yes
Competitive Sourcing	
Faith Based and Community	
Real Property Asset Management	
Eliminating Improper Payments	
Privatization of Military Housing	
R and D Investment Criteria	
Housing and Urban Development Management and Performance	
Broadening Health Insurance Coverage through State Initiatives	
Right Sized Overseas Presence	
Coordination of VA and DoD Programs and Systems	

13.a. Briefly and specifically describe for each selected how this asset directly supports the identified initiative(s)? (e.g. If E-Gov is selected, is it an approved shared service provider or the managing partner?)
Human Capital: Personnel efficiency is increased through targeted activities and reduction of manual processes for recording and communicating information. Budget Performance Integration: MISLE is the primary source of information for operational USCG commanders to manage assets to effectively & efficiently meet USCG and DHS goals. It captures data to measure progress against those goals. E-Gov: Vessel Abstracts of Title are ordered via a self-service internet site and MISLE provides non-sensitive data on vessels, vessel actions, investigations, approved equipment and MARPOL reception facilities directly to the public via the CGMIX Internet site.
14. Does this investment support a program assessed using Program Assessment Rating Tool (PART)?
Yes
14.a. If "yes," does this investment address a weakness found during the PART review?
Yes
14.b. If "yes," what is the name of the PART program assessed by OMB's Program Assessment Rating Tool?
USCG - Ports Waterways and Coastal Security
14.c. If "yes," what rating did the PART receive?
Moderately Effective
15. Is this investment for information technology (See section 53 for definition)?
Yes

For information technology investments only:

16. What is the level of the IT Project (per CIO Council's PM Guidance)?
Level 2
17. What project management qualifications does the Project Manager have? (per CIO Council's PM Guidance)
(3) Project manager assigned to investment, but does not meet requirements
18. Is this investment identified as "high risk" on the Q4-FY 2007 agency high risk report (per OMB Memorandum M-05-23)
No
19. Is this a financial management system?
No
19.a. If "yes," does this investment address a FFMIA compliance area?
19.a.1. If "yes," which compliance area: [LIMIT: 250 char]
19.a.2. If "no," what does it address? [LIMIT: 500 char]
19.b. If "yes," please identify the system name(s) and system acronym(s) as reported in the most recent financial systems inventory update required by Circular A–11 section 52. [LIMIT: 2500 char]
20. What is the percentage breakout for the total FY2009 funding request for the following? (This should total 100%)

Area	Percentage	
Hardware	9.53	
Software	2.97	
Services	26.80	
Other	60.70	
Total	100.00	⭐

21. If this project produces information dissemination products for the public, are these products published to the Internet in conformance with OMB Memorandum 05-04 and included in your agency inventory, schedules and priorities?
Yes
23. Are the records produced by this investment appropriately scheduled with the National Archives and Records Administration's approval?
Yes
Question 24 must be answered by all Investments:
24. Does this investment directly support one of the GAO High Risk Areas?
No

SUMMARY OF SPENDING

SUMMARY OF SPENDING FOR PROJECT PHASES (In Millions)

1. Provide the total estimated life-cycle cost for this investment by completing the following table. All amounts represent budget authority in millions, and are rounded to three decimal places. Federal personnel costs should be included only in the row designated "Government FTE Cost," and should be excluded from the amounts shown for "Planning," "Full Acquisition," and "Operation/Maintenance." The total estimated annual cost of the investment is the sum of costs for "Planning," "Full Acquisition," and "Operation/Maintenance." For Federal buildings and facilities, life-cycle costs should include long term energy, environmental, decommissioning, and/or restoration costs. The costs associated with the entire life-cycle of the investment should be included in this report.

All amounts represent Budget Authority

	PY-1 & Earlier -2006	PY 2007	CY 2008	BY 2009
Planning:				
Budgetary Resources	0.000	0.000	0.000	0.000
Acquisition:				
Budgetary Resources	61.000	0.000	0.000	0.000
TOTAL, sum of stages:				
Budgetary Resources	61.000	0.000	0.000	0.000
Maintenance:				
Budgetary Resources	27.647	10.420	10.942	11.489
TOTAL, All Stages				
Budgetary Resources	88.647	10.420	10.942	11.489
Government FTE Costs	4.290	1.501	1.576	1.655
# of FTEs	0.00	0.00	0.00	0.00
Total, BR + FTE Cost	92.937	11.921	12.518	13.144

Note: For the multi-agency investments, this table should include all funding (both managing partner and partner agencies).

Government FTE Costs should not be included as part of the TOTAL represented.

2. Will this project require the agency to hire additional FTE's?

No

2.a. If "yes," how many and in what year? [LIMIT: 500 char]

3. If the summary of spending has changed from the FY2008 President's budget request, briefly explain those changes. [LIMIT: 2500 char]