

## Selected Earnings Data, Class I Motor Carriers of Passengers - First Quarter 1997

Intercity regular route	1996 First Quarter	1997 First Quarter
Number of carriers	17	19
Revenue:		
Intercity regular route	159,079,303	186,610,467
Charter or special	8,789,299	10,445,339
Local or commuter	95,116	102,648
Express and other	16,565,061	18,915,552
Total operating revenue	184,528,779	216,074,006
Operating expenses	202,828,222	228,112,550
Operating income	-18,299,443	-12,038,544
Net income	-24,173,889	-21,193,736
Operating ratio	109.9	105.6
Number of passengers:		
Intercity regular route	8,181,471	9,831,179
Charter or special	756,763	2,530,958
Local or commuter	13,618	17,469
Total number of passengers	8,951,852	12,379,606
<b>Other *</b>	<b>1996 First Quarter</b>	<b>1997 First Quarter</b>
Number of carriers	4	4
Revenue:		
Intercity regular route	0	396,448
Charter or special	5,649,976	7,385,846
Local or commuter	3,689,258	3,714,066
Express and other	978,333	1,046,581
Total operating revenue	10,317,567	12,542,941
Operating expenses	11,753,662	13,176,146
Operating income	-1,436,095	-633,205
Net income	-1,540,644	-887,856
Operating ratio	113.9	105.0
Number of passengers:		
Intercity regular route	0	54,363
Charter or special	712,705	904,191
Local or commuter	1,081,832	1,071,918
Total number of passengers	1,794,537	2,030,472

\* List of Carriers

SOURCE: Quarterly reports submitted by the carriers to the Bureau of Transportation Statistics.