

**COMPARISON OF 2008 ESTIMATE WITH 2006 AND 2007
APPROPRIATIONS ENACTED TO DATE**

(in thousands of dollars)

	2006 Actual		2007 Estimate		2008 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
DEPARTMENTAL MANAGEMENT								
Salaries and Expenses	176	\$46,860	185	\$47,121	185	\$58,693	0	\$11,572
HCHB Renovation and Modernization	0	0	0	0	0	4,300	0	4,300
Emergency Steel Guaranteed Loan Program	0	0	0	0	0	(48,607)	0	(48,607)
Nat'l Intellectual Property Law Enf Coord Council	0	0	0	0	4	1,000	4	1,000
Subtotal, DM	176	46,860	185	47,121	189	15,386	4	(31,735)
OFFICE OF THE INSPECTOR GENERAL								
	118	22,467	138	22,592	138	23,426	0	834
ECONOMIC DEVELOPMENT ADMINISTRATION								
Salaries & Expenses	160	29,691	175	29,882	175	32,800	0	2,918
Economic Assistance Development Programs	0	250,741	0	250,741	0	170,000	0	(80,741)
Subtotal, EDA	160	280,432	175	280,623	175	202,800	0	(77,823)
BUREAU OF THE CENSUS								
Salaries & Expenses	1,726	195,500	1,571	196,647	1,661	202,838	90	6,191
Periodic Censuses & Programs	2,875	606,363	4,177	696,365	6,230	1,027,406	2,053	331,041
Subtotal, Census	4,601	801,863	5,748	893,012	7,891	1,230,244	2,143	337,232
ECONOMIC & STATISTICAL ANALYSIS								
Salaries & Expenses	506	79,278	526	79,751	533	85,000	7	5,249
INTERNATIONAL TRADE ADMINISTRATION								
Operations & Administration	2,057	393,830	2,217	395,706	2,225	412,431	8	16,725
U.S. Travel and Toursim Promotion	0	3,949	0	3,949	0	0	0	(3,949)
Subtotal, ITA	2,057	397,779	2,217	399,655	2,225	412,431	8	12,776
BUREAU OF INDUSTRY & SECURITY								
Operations & Administration	351	75,029	415	75,393	401	78,776	(14)	3,383
MINORITY BUSINESS DEVELOPMENT AGENCY								
Minority Business Development	94	29,641	115	29,725	115	28,701	0	(1,024)
NATIONAL OCEANIC & ATMOSPHERIC ADMIN								
Operations, Research & Facilities	11,751	2,850,607	11,720	2,737,275	11,855	2,763,866	135	26,591
Procurement, Acquisition and Construction	212	1,165,948	194	1,110,118	190	979,893	(4)	(130,225)
Coastal Impact Assistance Fund	0	0	0	0	0	0	0	0
Fishermen's Contingency Fund	0	0	1	0	1	0	0	0
Foreign Fishing Observer Fund	0	0	0	0	0	0	0	0
Fisheries Finance Program Account	0	283	0	283	0	0	0	(283)
Pacific Coastal Salmon Recovery	0	66,638	0	66,638	0	66,825	0	187
Coastal Zone Management Fund	0	3,000	0	3,000	0	3,000	0	0
Medicare-Eligible Retiree Healthcare Fund	0	1,645	0	1,820	0	1,820	0	0
Subtotal, NOAA	11,963	4,088,121	11,915	3,919,134	12,046	3,815,404	131	(103,730)
PATENT & TRADEMARK OFFICE								
Salaries & Expenses	7,446	0	8,557	0	9,542	0	985	0
UNDER SECRETARY FOR TECHNOLOGY								
Salaries & Expenses	14	5,923	7	2,020	2	1,557	(5)	(463)
	2006 Actual		2007 Estimate		2008 Estimate		Increase / Decrease	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
NATIONAL INSTITUTE OF STANDARDS & TECHNOLOGY								
Scientific & Technical Research & Services	1,774	\$394,762	1,854	\$434,371	2,020	\$500,517	166	\$66,146
Industrial Technology Services	201	183,624	125	183,819	72	46,332	(53)	(137,487)
Construction of Research Facilities	43	173,651	50	58,686	50	93,865	0	35,179
Subtotal, NIST	2,018	752,037	2,029	676,876	2,142	640,714	113	(36,162)
NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMIN								
Salaries & Expenses	95	17,837	103	18,062	103	18,581	0	519
Public Telecommunications Facilities, Planning and Construction	10	21,719	13	21,728	0	0	(13)	(21,728)
Information Infrastructure Grants	1	0	0	0	0	0	0	0
Subtotal, NTIA	106	39,556	116	39,790	103	18,581	(13)	(21,209)
TOTAL, DEPARTMENT OF COMMERCE								
	29,610	6,618,986	32,143	6,465,692	35,502	6,553,020	3,359	87,328