

Department of Commerce Funding and Employment

	2004 <u>Actual</u>	2005 <u>Estimate</u>	2006 <u>Estimate</u>	Increase <u>(Decrease)</u>
BUDGET AUTHORITY				
Discretionary	\$5,777,090	\$6,334,434	\$9,402,914	\$3,068,480
Mandatory	121,397	122,360	118,577	(3,783)
TOTAL BUDGET AUTHORITY	5,898,487	6,456,794	9,521,491	3,064,697
OUTLAYS				
Discretionary	5,773,150	6,163,983	6,447,376	283,393
Mandatory	75,853	117,852	54,288	(63,564)
TOTAL OUTLAYS	5,849,003	6,281,835	6,501,664	219,829
FULL-TIME EQUIVALENT EMPLOYMENT	35,002	37,999	39,192	1,193