

Department of Commerce Funding and Employment

	2006 <u>Actual</u>	2007 <u>Estimate</u>	2008 <u>Estimate</u>	Increase <u>(Decrease)</u>
BUDGET AUTHORITY				
Discretionary	\$6,626,038	\$5,627,578	\$6,553,000	\$925,422
Mandatory	12,839	2,240,850	133,111	(2,107,739)
TOTAL BUDGET AUTHORITY	<u>6,638,877</u>	<u>7,868,428</u>	<u>6,686,111</u>	<u>(1,182,317)</u>
OUTLAYS				
Discretionary	6,454,259	6,038,627	6,539,258	500,631
Mandatory	(79,838)	141,707	543,576	401,869
TOTAL OUTLAYS	<u>6,374,421</u>	<u>6,180,334</u>	<u>7,082,834</u>	<u>902,500</u>
FULL-TIME EQUIVALENT EMPLOYMENT	36,328	37,620	41,052	3,432