

Department of Commerce Funding and Employment

	2005 <u>Actual</u>	2006 <u>Estimate</u>	2007 <u>Estimate</u>	Increase <u>(Decrease)</u>
BUDGET AUTHORITY				
Discretionary	\$6,364,035	\$6,410,129	\$6,138,995	(\$271,134)
Mandatory	130,195	40,447	167,949	127,502
TOTAL BUDGET AUTHORITY	6,494,230	6,450,576	6,306,944	(143,632)
 OUTLAYS				
Discretionary	6,166,650	6,440,557	6,507,155	66,598
Mandatory	(1,500)	25,459	100,728	75,269
TOTAL OUTLAYS	6,165,150	6,466,016	6,607,883	141,867
 FULL-TIME EQUIVALENT EMPLOYMENT				
	35,449	37,860	38,576	716

The FTE level for FY 2007 has been adjusted to reflect recent decisions. As a result, the total shown above is different from the level reflected in the President's Budget.