

## Department of Commerce Funding and Employment

	2003 <u>Actual</u>	2004 <u>Estimate</u>	2005 <u>Estimate</u>	Increase <u>(Decrease)</u>
<b>BUDGET AUTHORITY</b>				
Discretionary	\$5,638,187	\$5,823,396	\$5,716,259	(\$107,137)
Mandatory	169,834	121,567	120,080	(1,487)
<b>TOTAL BUDGET AUTHORITY</b>	<u>5,808,021</u>	<u>5,944,963</u>	<u>5,836,339</u>	<u>(108,624)</u>
 <b>OUTLAYS</b>				
Discretionary	5,642,574	6,049,536	6,096,859	47,323
Mandatory	35,539	150,562	49,659	(100,903)
<b>TOTAL OUTLAYS</b>	<u>5,678,113</u>	<u>6,200,098</u>	<u>6,146,518</u>	<u>(53,580)</u>
 <b>FULL-TIME EQUIVALENT EMPLOYMENT</b>	34,866	37,285	39,367	2,082