

PROGRAM NO. 2048-M -- From Date of Award, Through July 31, 2006, this is the base year; with a 4 year extension.  
 TITLE: Litigation Scanning to CD-ROM and Web Services

ITEM NO. & DESCRIPTION	BASIS OF AWARD	Bridge City Legal Portland, OR		IKON Portland, OR		Pacific Legal Portland, OR		GPO Estimate	
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
Format "A": Up to and including 8-1/2 x 11"									
Format "B": Over 8-1/2 x 11" up to & including 11 x 17"									
I. PRINTING/COPYING, PACKING, AND DISTRIBUTION:									
(a) Gray-scale copying per impression from originals.									
(1) Auto-feed									
(1) Format "A".....	2593	0.05	129.65	0.05	129.65	0.07	181.51	0.030	77.79
(2) Format "B".....	354	0.06	21.24	0.10	35.40	0.07	24.78	0.035	12.39
(2) Limited preparation									
(1) Format "A".....	9507	0.12	1140.84	0.10	950.70	0.08	760.56	0.11	1045.77
(2) Format "B".....	1296	0.12	155.52	0.15	194.40	0.08	103.68	0.14	181.44
(3) Glass-Work									
(1) Format "A".....	5186	0.17	881.62	0.16	829.76	0.18	933.48	0.11	570.46
(2) Format "B".....	707	0.17	120.19	0.20	141.40	0.18	127.26	0.14	98.98
(4) Over-sized ; cost per square foot.....	893	0.75	669.75	0.75	669.75	1.00	893.00	0.60	535.80
(b) Color copying per impression from originals.									
(1) Auto-feed									
(1) Format "A".....	92	0.75	69.00	0.59	54.28	0.55	50.60	0.50	46.00
(2) Format "B".....	12	0.75	9.00	1.09	13.08	0.60	7.20	0.50	6.00
(2) Limited preparation									
(1) Format "A".....	336	0.75	252.00	0.69	231.84	0.65	218.40	0.60	201.60
(2) Format "B".....	46	0.75	34.50	1.19	54.74	0.70	32.20	0.60	27.60
(3) Glass-Work									
(1) Format "A".....	183	0.75	137.25	0.79	144.57	0.75	137.25	0.60	109.80
(2) Format "B".....	25	0.75	18.75	1.29	32.25	0.85	21.25	0.60	15.00
(c) Color copying, per impression where intermittent color copies are required.									
(1) Auto-feed									
(1) Format "A".....	366	0.75	274.50	0.59	215.94	0.65	237.90	0.60	219.60
(2) Format "B".....	50	0.75	37.50	1.09	54.50	0.70	35.00	0.60	30.00
(2) Limited preparation									
(1) Format "A".....	1342	0.75	1006.50	0.69	925.98	0.75	1006.50	0.60	805.20
(2) Format "B".....	183	0.75	137.25	1.19	217.77	0.80	146.40	0.60	109.80
(3) Glass-Work									
(1) Format "A".....	732	0.75	549.00	0.79	578.28	0.85	622.20	0.60	439.20
(2) Format "B".....	100	0.75	75.00	1.29	129.00	0.90	90.00	0.60	60.00
(4) Over-sized ; cost per square foot.....	158	6.50	1027.00	1.00	158.00	4.50	711.00	1.00	158.00

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(d) Blow-backs from CD or DVD.									
(1) Gray-scale, cost per blow back.									
(1) Format "A".....	3457	0.07	241.99	0.06	207.42	0.05	172.85	0.05	172.85
(2) Format "B".....	471	0.07	32.97	0.15	70.65	0.07	32.97	0.05	23.55
(2) Color, cost per blow back.									
(1) Format "A".....	610	0.75	457.50	0.60	366.00	0.55	335.50	0.60	366.00
(2) Format "B".....	83	0.75	62.25	0.75	62.25	0.55	45.65	0.60	49.80
(3) Over-sized gray scale, cost per square foot.....	9	0.75	6.75	0.75	6.75	0.95	8.55	0.50	4.50
(4) Over-sized color, cost per square foot.....	2	6.50	13.00	10.00	20.00	6.00	12.00	0.50	1.00
II. SCANNING:									
(a) Gray-scale scanned to TIFF, PDF, or JPEG with a minimum 300 DPI burned to CD or DVD. Cost must include scanning, computer indexing, second pass verification, creating a load file and provide a viewer. Cost per scan or square foot.									
(1) Auto-feed									
(1) Format "A".....	49020	0.08	3921.60	0.05	2451.00	0.05	2451.00	0.04	1960.80
(2) Format "B".....	6684	0.08	534.72	0.08	534.72	0.06	401.04	0.04	267.36
(2) Limited preparation									
(1) Format "A".....	179738	0.12	21568.56	0.10	17973.80	0.075	13480.35	0.08	14379.04
(2) Format "B".....	24510	0.12	2941.20	0.12	2941.20	0.75	18382.50	0.08	1960.80
(3) Glass-Work									
(1) Format "A".....	98039	0.18	17647.02	0.15	14705.85	0.135	13235.27	0.15	14705.85
(2) Format "B".....	13369	0.18	2406.42	0.18	2406.42	0.135	1804.82	0.15	2005.35
* (4) Cost per 100 dpi increase in resolution									
(1) Format "A".....	1642	0.01	16.42	N/C		0.01	16.42	0.50	821.00
(2) Format "B".....	224	0.01	2.24	N/C		0.01	2.24	0.50	112.00
(5) Over-sized ; cost per square foot.....	844	0.75	633.00	1.00	844.00	1.00	844.00	0.60	506.40

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		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
(b) Color scanned to TIFF, PDF, or JPEG with a minimum 300 DPI burned to CD or DVD, where the entire group of pages to be scanned is in color. Cost must include scanning, computer indexing, second pass verification, creating a load file and provide a viewer. Cost per scan or square foot.									
(1) Auto-feed									
(1) Format "A".....	1730	0.50	865.00	0.50	865.00	0.55	951.50	0.50	865.00
(2) Format "B".....	236	0.60	141.60	0.75	177.00	0.55	129.80	0.50	118.00
(2) Limited preparation									
(1) Format "A".....	6344	0.60	3806.40	0.65	4123.60	0.65	4123.60	0.50	3172.00
(2) Format "B".....	865	0.60	519.00	0.75	648.75	0.65	562.25	0.50	432.50
(3) Glass-Work									
(1) Format "A".....	3460	0.75	2595.00	0.75	2595.00	0.75	2595.00	0.50	1730.00
(2) Format "B".....	472	0.75	354.00	0.75	354.00	0.75	354.00	0.50	236.00
* (4) Cost per 100 dpi increase in resolution									
(1) Format "A".....	58	0.25	14.50	N/C		0.25	14.50	1.00	58.00
(2) Format "B".....	8	0.25	2.00	N/C		0.25	2.00	1.00	8.00
(c) Color scanned to TIFF, PDF, or JPEG with a minimum 300 DPI burned to CD or DVD, where there are intermittent color pages to be scanned. Cost must include scanning, computer indexing, second pass verification, creating a load file and provide a viewer. Cost per scan or square foot.									
(1) Auto-feed									
(1) Format "A".....	6920	0.50	3460.00	0.50	3460.00	0.55	3806.00	0.60	4152.00
(2) Format "B".....	944	0.60	566.40	0.75	708.00	0.55	519.20	0.60	566.40
(2) Limited preparation									
(1) Format "A".....	25375	0.60	15225.00	0.65	16493.75	0.65	16493.75	0.60	15225.00
(2) Format "B".....	3460	0.60	2076.00	0.75	2595.00	0.65	2249.00	0.60	2076.00
(3) Glass-Work									
(1) Format "A".....	13841	0.60	8304.60	0.75	10380.75	0.75	10380.75	0.60	8304.60
(2) Format "B".....	1887	0.60	1132.20	0.75	1415.25	0.75	1415.25	0.60	1132.20
* (4) Cost per 100 dpi increase in resolution									
(1) Format "A".....	232	0.50	116.00	N/C		0.25	58.00	0.60	139.20
(2) Format "B".....	32	0.50	16.00	N/C		0.25	8.00	0.60	19.20
(5) Over-sized ; cost per square foot.....	120	6.50	780.00	5.00	600.00	6.00	720.00	0.60	72.00

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<b>(d) Optical character recognition</b>									
(OCR) scanning.									
(1) Uncorrected searchable OCR scans. cost per scan.									
(1) Format "A".....	40000	0.03	1200.00	0.04	1600.00	0.03	1200.00	0.04	1600.00
(2) Format "B".....	5000	0.03	150.00	0.04	200.00	0.03	150.00	0.04	200.00
(3) Corrected searchable OCR scans. cost per scan.									
(1) Format "A".....	674	0.90	606.60	0.10	67.40	0.10	67.40	0.90	606.60
(2) Format "B".....	546	0.90	491.40	0.10	54.60	0.10	54.60	0.90	491.40
<b>III. OBJECTIVE, SUBJECTIVE &amp; IN-TEXT CODING:</b>									
(a) Bibliographic objective coding. Cost per document and per field.....	294650	0.10	29465.00	0.10	29465.00	0.075	22098.75	0.10	29465.00
(b) Bibliographic subjective coding. Cost per document and per field.....	34675	0.30	10402.50	0.25	8668.75	0.02	693.50	0.15	5201.25
(c) In-text coding. Cost per document and per fields.....	5775	2.50	14437.50	0.26	1501.50	0.50	2887.50	0.55	3176.25
(d) Document boundaries:									
(1) Standard (physical) document boundaries, per 100 boundaries....	809	N/C		N/C		N/C		1.00	809.00
(2) Logical (relational) document boundaries, per 100 boundaries....	347	3.00	1041.00	8.00	2776.00	N/C		3.00	1041.00
<b>IV. ADDITIONAL OPERATIONS:</b>									
(a) Copying of indexed CD. These will include those CD's manufactured under the term of this contract and other like CD's provided by the agency. Cost must include a standard, single clear plastic jewel case and blank CD disk, cost per set.....	11	15.00	165.00	20.00	220.00	20.00	220.00	10.00	110.00
(b) Copying of indexed DVD's. These will include those DVD's manufactured under the term of this contract and other like DVD's provided by the agency. Cost must include a standard, single clear plastic jewel case and blank DVD disk, cost per set.....	7	20.00	140.00	30.00	210.00	50.00	350.00	5.00	35.00

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(c) Binders; 3" slant locking "D" rings: Complete with vinyl covering, sheet lifters clear vinyl pockets, index inserts copied, front and spine and a metal loose-leaf element, per binder.....	15	10.00	150.00	8.50	127.50	10.00	150.00	10.00	150.00
(d) Tabbed dividers, copied one side only, cost per 100 dividers.....	4	7.50	30.00	20.00	80.00	15.00	60.00	8.00	32.00
(e) Electronic bates stamping, cost per 100 stamped numbers.....	2080	N/C		N/C		N/C		8.00	16640.00
(f) Physical bates stamping, sequentially with no missing numbers, cost per 100 stamped numbers.....	1872	6.00	11232.00	5.00	9360.00	5.00	9360.00	1.00	1872.00
(g) Physical bates stamping, with listed missing numbers, cost per 100 stamped numbers.....	208	6.00	1248.00	5.00	1040.00	10.00	2080.00	2.00	416.00
(h) Computer time work, cost per hour.....	240	45.00	10800.00	50.00	12000.00	25.00	6000.00	50.00	12000.00
<b>* Those orders requiring scanning higher than 300 dpi will allow these line item plus normal scanning charges.</b>									
CONTRACTOR TOTALS			\$178,764.40		\$160,138.20		\$147,319.67		\$154,238.33
DISCOUNT		NET		NET		NET		NET	
DISCOUNTED TOTALS			\$178,764.40		\$160,138.20		\$147,319.67		\$154,238.33

Reviewed By: \_\_\_\_\_

