

PROGRAM NO. 1095-S -- TERM JANUARY 1, 2008, THROUGH DECEMBER 31, 2008
TITLE: "BINDER SETS"

ITEM NO. & DESCRIPTION	BASIS OF AWARD	Cornerstone Copies, inc. Elk Grove, CA		K-B Offset Printing, inc. State College, PA		Sterling Press Salt Lake City, UT		Previous Sterling Press	
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I. PRINTING, BINDING AND DISTRIBUTION:									
(a) Text pages: Printing in black ink, to include the cost of collating and inserting into binders, per page.									
(1) Makeready and/or Setup.....	10150	0.25	2537.50	0.75	7612.50	2.75	27912.50	2.95	29942.50
(2) Running Per 100 Copies.....	64960	1.15	74704.00	0.75	48720.00	0.25	16240.00	0.33	21436.80
(b) Tabbed dividers: Printing 1 or 2 sides in black ink, to include the cost of paper, die-cutting, and inserting into binders, per divider.									
(1) Makeready and/or Setup.....	420	7.00	2940.00	5.00	2100.00	11.00	4620.00	9.00	3780.00
(2) Running Per 100 Copies.....	2688	12.00	32256.00	5.00	13440.00	12.95	34809.60	12.50	33600.00
(c) Binder cover sets; front, back and spine leaves, printing in a single ink color, per set.									
(1) Makeready and/or Setup.....	35	10.00	350.00	2.00	70.00	37.00	1295.00	37.00	1295.00
(2) Running Per 100 Copies.....	224	40.00	8960.00	14.00	3136.00	1.10	246.40	1.10	246.40
II. THREE RING BINDERS:									
(a) Binders 1" capacity; Complete with vinyl covering, sheet lifters, clear vinyl pockets and metal loose-leaf elements, cost per 100 binders.....	141	312.00	43992.00	240.00	33840.00	255.00	35955.00	246.00	34686.00
(b) Binders 1-1/2" capacity; Complete with vinyl covering, sheet lifters, clear vinyl pockets and metal loose-leaf elements, cost per 100 binders.....	13	324.00	4212.00	290.00	3770.00	300.00	3900.00	295.00	3835.00
(c) Binders 2" capacity; Complete with vinyl covering, sheet lifters, clear vinyl pockets and metal loose-leaf elements, cost per 100 binders.....	13	372.00	4836.00	340.00	4420.00	370.00	4810.00	352.00	4576.00
(d) Binders 2-1/2" capacity; Complete with vinyl covering, sheet lifters, clear vinyl pockets and metal loose-leaf elements, cost per 100 binders.....	38	407.00	15466.00	395.00	15010.00	478.00	18164.00	390.00	14820.00
(e) Binders 3" capacity; Complete with vinyl covering, sheet lifters, clear vinyl pockets and metal loose-leaf elements, cost per 100 binders.....	13	419.00	5447.00	450.00	5850.00	582.00	7566.00	469.00	6097.00
(f) Binders 4" capacity; Complete with vinyl covering, sheet lifters, clear vinyl pockets and metal loose-leaf elements, cost per 100 binders.....	6	581.00	3486.00	650.00	3900.00	905.00	5430.00	629.00	3774.00
III. PAPER: Per 100 leaves.									
(a) White Offset Book (60 lb.).....	30858	0.75	23143.50	0.60	18514.80	0.68	20983.44	0.60	18514.80
(b) Colored Writing (20 lb.).....	1624	0.75	1218.00	0.70	1136.80	0.90	1461.60	0.76	1234.24
(c) White Vellum Cover (65 lb.).....	202	4.00	808.00	1.25	252.50	2.50	505.00	2.50	505.00
(d) Colored Vellum Cover (65 lb.).....	246	5.00	1230.00	1.50	369.00	3.20	787.20	3.20	787.20
IV. FILMS:									
(a) Line negative, per illustration.....	508	0.25	127.00	2.00	1016.00	0.75	381.00	2.00	1016.00
(b) Finish halftone, per illustration.....	203	0.25	50.75	5.00	1015.00	5.00	1015.00	8.00	1624.00
(c) Line negatives per 8-1/2 x 11" page size.....	2639	0.25	659.75	1.00	2639.00	0.75	1979.25	1.25	3298.75

V. ADDITIONAL OPERATIONS:

(a) Page protectors; including the cost of inserting text into the protector, collating with text and/or dividers and inserting into the binder element, per 100 protectors.....	38	0.30	11.40	30.00	1140.00	18.00	684.00	22.00	836.00
(b) Shrink film wrap each set. Cost per 100 set.....	19	0.30	5.70	18.00	342.00	15.00	285.00	15.00	285.00
CONTRACTOR TOTALS			\$226,440.60		\$168,293.60		\$189,029.99		\$186,189.69
DISCOUNT		1.00%	\$2,264.41	NET		2.00%	\$3,780.60	2.00%	\$3,723.79
DISCOUNTED TOTALS		20 days	\$224,176.19	20 days	\$168,293.60	20 days	\$185,249.39	20 days	\$182,465.90

Reviewed by: _____





