

PROGRAM 1065-S JULY 1, 2001 THROUGH JUNE 30, 2002  
SHORT-RUN COPYING ON A FAST SCHEDULE

ITEM NO. & DESCRIPTION	BASIS OF AWARD	THE DIGITAL IMAGE (Richland, WA)		P R E V I O U S (Digital Image)	
		UNIT RATE	COST	UNIT RATE	
<b>I. COPYING, BINDING, PACKING AND DISTRIBUTION:</b>					
NORMAL DELIVERY SCHEDULE:					
(a) Color Copying:					
(1) Text pages in color including cost of loose-leaf binding - per printed page:					
(1) Format "A".....	379520	0.35	132832.00	0.48	182169.60
(2) Format "B".....	53920	0.60	32352.00	0.90	48528.00
(b) Black Copying:					
(1) Text pages in black including cost of loose-leaf binding - per printed page:					
(1) Format "A".....	569280	0.035	19924.80	0.025	14232.00
(2) Format "B".....	80880	0.08	6470.40	0.07	5661.60
(2) Tabbed Dividers in black including cost of stock and collating into text:					
(1) Format "A".....	12300	0.30	3690.00	0.30	3690.00
<b>II. COPYING, BINDING, PACKING AND DISTRIBUTION:</b>					
PREMIUM DELIVERY SCHEDULE:					
(a) Color Copying:					
(1) Text pages in color including cost of loose-leaf binding - per printed page:					
(1) Format "A".....	35840	0.55	19712.00	0.70	25088.00
(2) Format "B".....	2240	1.00	2240.00	1.20	2688.00
(b) Black Copying:					
(1) Text pages in black including cost of loose-leaf binding - per printed page:					
(1) Format "A".....	53760	0.05	2688.00	0.05	2688.00
(2) Format "B".....	3360	0.12	406.56	0.10	336.00
(2) Tabbed Dividers in black including cost of stock and collating into sets:					
(1) Format "A".....	300	0.40	120.00	0.40	120.00

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III. PAPER (Per 100 leaves):					
(a) White Writing (20 lb):					
(1) Format "A".....	1038	1.00	1038.00	0.75	778.50
(b) Format "B".....	140	2.00	280.00	1.50	210.00
(b) White Laser (24 lb):					
(1) Format "A".....	2752	1.50	4128.00	1.25	3440.00
(2) Format "B".....	428	3.00	1284.00	2.50	1070.00
(c) White Offset Book (60 lb):					
(1) Format "A".....	208	2.00	416.00	1.25	260.00
(2) Format "B".....	35	4.00	140.00	2.50	87.50
(d) Colored Writing (20 lb):					
(1) Format "A".....	260	1.50	390.00	1.00	260.00
(e) White Index (110 lb):					
(1) Format "A".....	260	5.00	1300.00	5.00	1300.00
(2) Format "B".....	35	10.00	350.00	10.00	350.00
(f) Colored Index (110 lb):					
(1) Format "A".....	363	6.00	2178.00	6.00	2178.00
(2) Format "B".....	49	12.00	588.00	12.00	588.00
(g) White Litho-coated cover (60 lb):					
(1) Format "A".....	52	8.00	416.00	6.00	312.00
(2) Format "B".....	14	16.00	224.00	12.00	168.00
(h) Clear plastic cover (0.010" to 0.015")					
(1) Format "A".....	156	20.00	3120.00	30.00	4680.00
(i) Over-head transparency material (.0004"):					
(1) Format "A".....	104	70.00	7280.00	70.00	7280.00
IV. ADDITIONAL OPERATIONS:					
(a) Collating pages, foldins, dividers, and/or covers - per 100 leaves.....	3584	N/C		3.00	10752.00
(b) Drilling up to 3 holes - per 100 leaves	672	2.00	1344.00	0.20	134.40
(c) Binding with 2 or 3 metallic screw- posts, including cost of screw-post - per 100 books.....	13	100.00	1300.00	150.00	1950.00
(d) Punch and bind with suitable plastic combs - per 100 books.....	4	150.00	600.00	100.00	400.00
(e) Punch and bind with suitable plastic coils - per 100 books.....	4	200.00	800.00	100.00	400.00
(f) Band with suitable rubber bands - per 100 books.....	10	25.00	250.00	15.00	150.00
(g) Black tape, heat binding plus the cost of binding materials, per 100 books.....	8	125.00	1000.00	125.00	1000.00
(h) Fold with one or two folds, per 100 leaves.....	56	10.00	560.00	5.00	280.00

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		UNIT RATE	COST	UNIT RATE	
(i) Computer time work, per hour.....	210	40.00	8400.00	50.00	10500.00
(j) Inserting text into the rings and inserting covers into outside pockets of the 3-ring binder, per 100 binders.....	4	75.00	300.00	50.00	200.00
(k) Saddle stitch: collate, stitch and trim three sides, per 100 books.....	6	50.00	300.00	50.00	300.00
(l) Full color ink jet printing, per square foot.....	60	11.00	660.00	11.00	660.00
(m) Mounting on 3/16" Gator foam with square or rounded corners, per square foot.....	25	6.00	150.00	6.00	150.00
(n) Mounting on 3/16" Foam Core with square or rounded corners, per square foot.....	35	4.00	140.00	4.00	140.00
(o) Laminating with 3 mil (.003") thick matte or 5 mil (.005") thick clear gloss, per square foot...	55	3.00	165.00	3.00	165.00
<b>CONTRACTOR TOTALS</b>			<b>\$259,536.76</b>		<b>\$335,344.60</b>
<b>DISCOUNT</b>		<b>NET</b>		<b>NET</b>	
<b>DISCOUNTED TOTALS</b>			<b>\$259,536.76</b>		<b>\$335,344.60</b>

Reviewed By: \_\_\_\_\_

