

PROGRAM NO. 1046-S -- TERM MARCH 1, 2008, THROUGH FEBRUARY 28, 2009, as the base year.

THIS CONTRACT HAS A 4 YEAR EXTENSION POTENTIAL

TITLE: VARIOUS WILDLIFE LEAFLETS

ITEM NO. & DESCRIPTION	BASIS OF AWARD	Esprit Graphic Comm. Kennewick, WA		Lithexcel Albuquerque, NM		Specialty Reprographics Salt Lake City, UT		Advantage Printing Previous	
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
Format "A": 2 11 x 8-1/2" up to and including 17 x 9"									
Format "B": Over 17 x 9" up to and including 18 x 20"									
Format "C": Over 18 x 20" up to and including 19 x 25"									
I. PRINTING AND CUTTING TO SIZE:									
Leaflets: Cost per printed side in a single ink color.									
(a) Printing one or two sides in a single ink color.									
(1) Makeready and setup charge.									
(1) Format "A".....	20	35.20	704.00	35.00	700.00	40.00	800.00	30.00	600.00
(2) Format "B".....	8	76.40	611.20	48.00	384.00	80.00	640.00	40.00	320.00
(3) Format "C".....	3	76.40	229.20	60.00	180.00	100.00	300.00	60.00	180.00
(2) Running per 100 copies.									
(1) Format "A".....	1300	3.60	4680.00	1.00	1300.00	1.50	1950.00	0.55	715.00
(2) Format "B".....	380	6.90	2622.00	1.50	570.00	3.00	1140.00	1.00	380.00
(3) Format "C".....	75	7.90	592.50	2.00	150.00	6.00	450.00	2.50	187.50
(b) Additional color(s)-costs are in addition to the first single ink charge in line items I; (a), (1)&(2).									
(1) Makeready and setup charge.									
(1) Format "A".....	6	15.80	94.80	30.00	180.00	25.00	150.00	20.00	120.00
(2) Format "B".....	2	52.60	105.20	48.00	96.00	45.00	90.00	30.00	60.00
(3) Format "C".....	1	52.60	52.60	60.00	60.00	90.00	90.00	50.00	50.00
(2) Running per 100 copies.									
(1) Format "A".....	390	1.28	499.20	1.00	390.00	2.00	780.00	0.50	195.00
(2) Format "B".....	95	1.60	152.00	1.50	142.50	4.00	380.00	0.60	57.00
(3) Format "C".....	25	1.60	40.00	2.00	50.00	8.00	200.00	1.00	25.00
(c) Printing one or two sides in four color process, cost per side.									
(1) Makeready and setup charge.									
(1) Format "A".....	46	264.00	12144.00	120.00	5520.00	150.00	6900.00	90.00	4140.00
(2) Format "B".....	18	383.60	6904.80	180.00	3240.00	200.00	3600.00	130.00	2340.00
(3) Format "C".....	7	383.60	2685.20	240.00	1680.00	300.00	2100.00	210.00	1470.00
(2) Running per 100 copies.									
(1) Format "A".....	2990	4.60	13754.00	3.00	8970.00	8.00	23920.00	2.05	6129.50
(2) Format "B".....	855	5.16	4411.80	4.50	3847.50	12.00	10260.00	2.80	2394.00
(3) Format "C".....	175	5.16	903.00	6.00	1050.00	20.00	3500.00	5.50	962.50
II. PROOFS:									
(a) Composite Blueprint, Dylux, or similar proofs. Cost per page.									
(1) Format "A".....	14	20.50	287.00	5.00	70.00	12.00	168.00	4.00	56.00
(2) Format "B".....	6	27.50	165.00	10.00	60.00	20.00	120.00	8.00	48.00
(3) Format "C".....	2	29.25	58.50	15.00	30.00	30.00	60.00	12.00	24.00
(b) One piece SWOP certified color proof. Cost per proof.									
(1) Format "A".....	37	37.50	1387.50	50.00	1850.00	30.00	1110.00	10.00	370.00
(2) Format "B".....	14	52.50	735.00	100.00	1400.00	40.00	560.00	20.00	280.00
(3) Format "C".....	6	56.25	337.50	160.00	960.00	80.00	480.00	30.00	180.00

III. PAPER; per 100 leaves										
(a) 60 lb. White Offset Book										
	(1) Format "A".....	322	3.52	1133.44	1.50	483.00	3.00	966.00	1.50	483.00
	(2) Format "B".....	123	8.78	1079.94	3.00	369.00	6.00	738.00	3.25	399.75
	(3) Format "C".....	8	9.49	75.92	4.50	36.00	12.00	96.00	4.35	34.80
(b) 70 lb. White Offset Book										
	(1) Format "A".....	429	4.12	1767.48	1.80	772.20	4.00	1716.00	1.75	750.75
	(2) Format "B".....	93	10.27	955.11	4.00	372.00	9.00	837.00	3.50	325.50
	(3) Format "C".....	18	11.11	199.98	5.50	99.00	18.00	324.00	5.00	90.00
(c) 60 lb. Colored Vellum-Finish Book										
	(1) Format "A".....	107	4.10	438.70	1.80	192.60	4.00	428.00	2.00	214.00
	(2) Format "B".....	49	10.20	499.80	4.00	196.00	9.00	441.00	4.00	196.00
	(3) Format "C".....	9	18.74	168.66	5.50	49.50	18.00	162.00	6.00	54.00
(d) 70 lb. White Facny Finish Text.										
	(1) Format "A".....	708	8.07	5713.56	4.50	3186.00	8.00	5664.00	2.50	1770.00
	(2) Format "B".....	130	20.08	2610.40	7.00	910.00	15.00	1950.00	4.25	552.50
	(3) Format "C".....	24	36.90	885.60	9.00	216.00	30.00	720.00	6.50	156.00
(e) 70 lb. Colored Fancy Finish Text										
	(1) Format "A".....	215	8.07	1735.05	5.50	1182.50	8.00	1720.00	2.75	591.25
	(2) Format "B".....	49	20.08	983.92	8.50	416.50	15.00	735.00	4.50	220.50
	(3) Format "C".....	19	36.90	701.10	11.50	218.50	30.00	570.00	7.00	133.00
(f) 70 lb. White Litho Book										
	(1) Format "A".....	107	3.42	365.94	2.50	267.50	5.00	535.00	2.75	294.25
	(2) Format "B".....	87	8.36	727.32	3.50	304.50	10.00	870.00	5.00	435.00
	(3) Format "C".....	25	9.04	226.00	5.00	125.00	20.00	500.00	7.00	175.00
(g) 65 lb. White Vellum-Finish Cover										
	(1) Format "A".....	86	6.09	523.74	4.00	344.00	6.00	516.00	6.00	516.00
	(2) Format "B".....	31	16.64	515.84	6.50	201.50	12.00	372.00	18.00	558.00
	(3) Format "C".....	1	17.99	17.99	8.00	8.00	25.00	25.00	20.00	20.00
(h) 80 lb. White Vellum-Finish Cover										
	(1) Format "A".....	43	7.29	313.47	5.20	223.60	8.00	344.00	10.00	430.00
	(2) Format "B".....	19	19.96	379.24	7.00	133.00	15.00	285.00	30.00	570.00
	(3) Format "C".....	3	21.59	64.77	10.00	30.00	30.00	90.00	33.00	99.00
(i) 65 lb. Colored Vellum-Finish Cover										
	(1) Format "A".....	21	6.74	141.54	5.20	109.20	6.00	126.00	7.00	147.00
	(2) Format "B".....	19	14.26	270.94	7.00	133.00	12.00	228.00	20.00	380.00
	(3) Format "C".....	3	30.84	92.52	10.00	30.00	24.00	72.00	22.00	66.00
(j) 80 lb. Gloss Coated Cover										
	(1) Format "A".....	43	7.43	319.49	8.00	344.00	10.00	430.00	10.00	430.00
	(2) Format "B".....	12	18.21	218.52	12.00	144.00	20.00	240.00	30.00	360.00
	(3) Format "C".....	6	19.68	118.08	18.00	108.00	40.00	240.00	33.00	198.00
(k) 80 lb. Matte Coated Cover										
	(1) Format "A".....	64	7.43	475.52	8.00	512.00	10.00	640.00	10.00	640.00
	(2) Format "B".....	6	18.21	109.26	12.00	72.00	20.00	120.00	30.00	180.00
	(3) Format "C".....	9	19.68	177.12	18.00	162.00	40.00	360.00	33.00	297.00

IV. ADDITIONAL OPERATIONS:

(a) Kraft Paper bands, cost per band.....	423	0.42	177.66	0.40	169.20	1.00	423.00	0.20	84.60
(b) Shrink-film packaging, per package.....	260	0.27	70.20	0.30	78.00	1.50	390.00	0.15	39.00
(c) Folding, per completed folded sheet. Cost per 100 sheets.....	570	4.00	2280.00	2.00	1140.00	4.00	2280.00	2.00	1140.00
(d) Computer time, rounded to the nearest 15 minutes, cost per hour.....	14	80.00	1120.00	80.00	1120.00	60.00	840.00	60.00	840.00
CONTRACTOR TOTALS			\$ 81,809.82		\$ 47,337.30		\$ 86,741.00		\$ 35,153.40
DISCOUNT				1.00%	473.37	1.00%	867.41	2.00%	703.07
DISCOUNTED TOTALS			\$ 81,809.82	20 days	\$ 46,863.93	20 days	\$ 85,873.59	20 days	\$ 34,450.33

Reviewed By: _____

