

IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF) - Status of Funds

Millions of Dollars

Category	Project Codes	January 5, 2005 Allocation	Previously Notified Changes	New Changes in Report	April 5, 2005 Allocation	Actuals Thru 2nd Quarter (FY 2005)				TOTAL
						Apportioned (as of Jan. 26)	Actual Obligations (as of Mar. 29)	Actual Outlays (as of Mar. 29)	Rest of FY 2005 Apportionment	
Security & Law Enforcement		5,045	(9)	-	5,036	5,045	3,821	1,742	(9)	5,036
Law Enforcement		2,318	(9)	-	2,309	2,318	1,672	640	(9)	2,309
-- Police Training and Technical Assistance	10000	1,824	(9)	-	1,815	1,824	1,367	573	(9)	1,815
-- Border Enforcement	11000	441	-	-	441	441	276	55	-	441
-- Facilities Protection Service	12000	53	-	-	53	53	29	11	-	53
National Security		2,640	-	-	2,640	2,640	2,070	1,098	-	2,640
-- Iraqi Armed Forces		1,796	-	-	1,796	1,796	1,416	874	-	1,796
of which:										
-- IAF Facilities	20000	731	-	-	731	731	646	480	-	731
-- IAF Equipment	21000	632	-	-	632	632	497	194	-	632
-- IAF Training and Operations	22000	433	-	-	433	433	273	200	-	433
-- Iraqi National Guard of which:		675	-	-	675	675	539	190	-	675
of which:										
-- Operations and Personnel	23000	225	-	-	225	225	167	102	-	225
-- Equipment	24000	92	-	-	92	92	82	62	-	92
-- Facilities	27000	359	-	-	359	359	291	26	-	359
-- Iraqi Security Forces Quick Response Program	26000	170	-	-	170	170	115	34	-	170
Commanders' Humanitarian Relief & Reconstruction	28000	86	-	-	86	86	79	4	-	86
Justice, Public Safety Infrastructure, and Civil Society		1,953	177	-	2,130	1,953	1,436	506	177	2,130
-- Other Technical Investigative Methods	31000	5	-	-	5	5	1	0	-	5
-- Witness Protection Program	30000	40	-	-	40	40	35	-	-	40
-- Penal Facilities	32000	100	15	(28)	87	100	61	4	(13)	87
-- Reconstruction and Modernization of Detention Facilities	33000	137	-	28	165	137	86	12	28	165
-- Facilities Protection, Mine Removal, Fire Service, and Public Safety Facility and Equipment Repairs		284	(10)	3	277	284	225	75	(7)	277
of which:										
-- Facilities Repair	13000	92	-	(3)	89	92	64	8	(3)	89
-- Fire Service	14000	122	(10)	6	118	122	91	19	(4)	118
-- Demining	09500	70	-	-	70	70	70	48	-	70
-- Public Safety Training and Facilities	15000	220	-	-	220	220	135	52	-	220
-- National Security Communications Network	25000	98	9	-	107	98	85	17	9	107
--Rule of Law in Iraq	06500	30	-	27	56	30	25	1	27	56

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						Apportioned (as of Jan. 26)	Actual Obligations (as of Mar. 29)	Actual Outlays (as of Mar. 29)	Rest of FY 2005 Apportionment	
-- Investigations of Crimes Against Humanity	05000	75	53	(3)	125	75	62	10	50	125
-- Judicial Security and Facilities	09000	123	10	-	133	123	45	21	10	133
-- Democracy Building Activities	06000	832	100	(27)	905	832	668	308	73	905
-- U.S. Institute of Peace (USIP)	07000	10	-	-	10	10	6	5	-	10
Electric Sector		4,369	(61)	-	4,308	4,078	2,803	937	230	4,308
-- Generation	40000	1,668	(87)	6	1,588	1,668	1,470	643	(81)	1,588
-- Transmission	41000	1,300	(40)	-	1,260	1,009	613	177	251	1,260
-- Network Infrastructure	42000	1,254	36	-	1,290	1,254	585	70	36	1,290
-- Automated Monitoring and Control System	43000	97	30	-	127	97	93	5	30	127
-- Security	45000	50	-	(6)	44	50	43	43	(6)	44
Oil Infrastructure		1,701	22	-	1,723	1,701	1,005	221	22	1,723
-- Infrastructure	50000	1,650	47	-	1,697	1,650	979	217	47	1,697
-- Emergency Supplies of Refined Petroleum Products	51000	51	(25)	-	26	51	26	5	(25)	26
Water Resources and Sanitation		2,279	(122)	-	2,157	1,770	973	97	386	2,157
Public Works Projects		1,866	(97)	0.6	1,770	1,474	849	81	296	1,770
-- Potable Water	60000	1,600	(117)	0.1	1,483	1,208	625	65	275	1,483
-- Water Conservation	61000	31	-	-	31	31	25	3	-	31
-- Sewerage	62000	214	20	0.5	235	214	178	12	21	235
-- Other Solid Waste Management	63000	21	-	-	21	21	21	0	-	21
Water Resources Projects		413	(25)	(0.6)	387	296	124	16	91	387
-- Pumping Stations and Generators	64000	123	-	(0.2)	123	123	86	9	(0)	123
-- Irrigation and Drainage Systems	65000	38	-	0.0	38	37	5	0	2	38
-- Major Irrigation Projects	66000	54	-	(0.5)	53	51	10	0	3	53
-- Dam Repair, Rehab, and New Construction	67000	86	(25)	0.2	62	60	14	6	1	62
-- Umm Qasr to Basra Water Pipeline and Treatment Plant	68000	111	-	-	111	25	10	1	85	111
-- Basra Channel Flushing	69000	0.1	-	(0.1)	-	0	-	-	(0)	-
Transportation & Telecommunications Projects		513	(4)	-	509	513	321	61	(4)	509
-- Civil Aviation	70000	115	(1)	-	114	115	44	5	(1)	114
-- Umm Qasr Port Rehab	71000	45	-	-	45	45	32	16	-	45
-- Railroad Rehab and Restoration	72000	192	(3)	-	189	192	149	31	(3)	189
-- Iraqi Telecom and Postal Corporation	74000	20	-	-	20	20	7	2	-	20

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-- Iraqi Communications Systems	76000	46	-	-	46	46	10	3	-	46
-- Consolidated Fiber Network	76500	70	-	-	70	70	70	-	-	70
-- Iraqi Communications Operations	79000	25	-	-	25	25	9	3	-	25
Roads, Bridges, and Construction		360	(4)	-	355	355	186	58	-	355
-- Public Buildings Construction and Repair	81000	127	-	-	127	127	117	42	-	127
-- Roads & Bridges	82000	233	(4)	-	228	228	68	15	-	228
Health Care		786	-	-	786	786	451	54	-	786
-- Nationwide Hospital and Clinic Improvements	90000	439	-	-	439	439	261	35	-	439
-- Pediatric Facility in Basra	91000	50	-	-	50	50	50	-	-	50
-- Equipment Procurement and Modernization	92000	297	-	-	297	297	140	19	-	297
Private Sector Employment Development		843	17	-	860	835	762	438	25	860
-- Expand Network of Employment Centers	01000	8	-	-	8	8	7	2	-	8
-- Vocational Training	02001	94	-	-	94	94	89	27	-	94
-- Business Skills Training	02500	37	-	-	37	37	28	17	-	37
-- Micro-Small-Medium Enterprises	03000	44	-	-	44	44	36	35	-	44
-- Institutional Reforms	01500	100	-	-	100	100	93	1	-	100
-- Agriculture	01600	100	-	-	100	100	93	3	-	100
-- Market-Based Reforms	03500	100	5	-	105	100	63	1	5	105
-- Housing Rehabilitation Grants	01700	-	20	-	20	-	-	-	20	20
-- Iraq Debt Forgiveness	04500	360	(8)	-	352	352	352	352	-	352
Education, Refugees, Human Rights, Democracy, and Governance		379	(16)	-	363	379	251	67	(16)	363
-- Migration & Refugee Assistance	04000	175	(16)	-	159	175	96	20	(16)	159
-- Property Claims Tribunal	05500	10	-	-	10	10	5	2	-	10
-- Governance	06700	40	-	-	40	40	30	-	-	40
-- Banking System Modernizations	08000	30	-	-	30	30	21	13	-	30
-- Human Rights	09500	15	-	-	15	15	4	1	-	15
-- Education	06300	99	-	-	99	99	85	23	-	99
-- Civic Programs	06600	10	-	-	10	10	10	8	-	10
Administrative Expenses		213	-	-	213	29	29	29	184	213
-- USAID		29	-	-	29	29	29	29	-	29
-- Administrative Expenses for U.S. Mission to Iraq		184	-	-	184	-	-	-	184	184
GRAND TOTAL		18,439	-	-	18,439	17,444	12,038	4,209	995	18,439