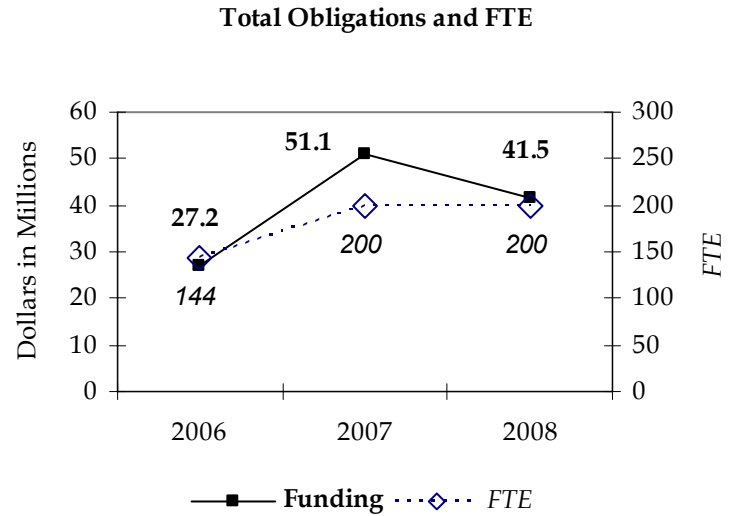


National Technical Information Service

The National Technical Information Service (NTIS) collects and preserves scientific, technical, engineering and other business-related information from Federal and international sources, and disseminates it to the American business and industrial research community. NTIS operates a revolving fund for the payment of all expenses incurred.



Summary of Appropriations

Funding Levels

Appropriation	2006 <u>Actual</u>	2007 <u>Estimate</u>	2008 <u>Estimate</u>	Increase (Decrease)
NTIS Revolving Fund	\$0	\$0	\$0	\$0
FTE				
Reimbursable	144	200	200	0

Highlights of Budget Changes

Appropriation: Salaries and Expenses

Summary of Requirements

	<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>
2007 Continuing Resolution	200	\$0
Adjustments to Base	0	0
2008 Base	200	0
Program Changes	0	0
2008 APPROPRIATION	200	0

Comparison by Activity

	2007 Currently Avail.		2008 Base		2008 Estimate		Increase / Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
DIRECT OBLIGATIONS								
National Technical Information Service	0	\$0	0	\$0	0	\$0	0	\$0
TOTAL DIRECT OBLIGATIONS	0	0	0	0	0	0	0	0
REIMBURSABLE OBLIGATIONS	200	51,138	200	41,500	200	41,500	0	0
TOTAL OBLIGATIONS	200	51,138	200	41,500	200	41,500	0	0
FINANCING								
Unobligated balance, start of year		(10,138)						
Offsetting collections from:								
Federal funds		(22,550)		(22,825)		(22,825)		
Non-Federal sources		(18,450)		(18,675)		(18,675)		
Subtotal, financing	0	(51,138)	0	(41,500)	0	(41,500)		
TOTAL BUDGET AUTHORITY	200	0	200	0	200	0		