

## Comparison of FY 2008 Estimate with FY 2006 Actual and FY 2007 Estimate

	2006 Actual		2007 Estimate		2008 Estimate		Increase / Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<b>DEPARTMENTAL MANAGEMENT</b>								
Salaries and Expenses	176	\$46,860	185	\$30,060	185	\$58,693	0	\$28,633
HCHB Renovation and Modernization	0	0	0	0	0	4,300	0	4,300
Emergency Steel Guaranteed Loan Program	0	0	0	(39,000)	0	(48,607)	0	(9,607)
Nat'l Intellectual Property Law Enf Coord Council	0	0	0	0	4	1,000	4	1,000
Subtotal, DM	176	46,860	185	(8,940)	189	15,386	4	24,326
<b>OFFICE OF THE INSPECTOR GENERAL</b>	118	22,467	138	22,467	138	23,426	0	959
<b>ECONOMIC DEVELOPMENT ADMINISTRATION</b>								
Salaries & Expenses	160	29,691	175	29,557	175	32,800	0	3,243
Economic Assistance Development Programs	0	250,741	0	230,741	0	170,000	0	(60,741)
Subtotal, EDA	160	280,432	175	260,298	175	202,800	0	(57,498)
<b>BUREAU OF THE CENSUS</b>								
Salaries & Expenses	1,726	195,500	1,571	190,067	1,661	202,838	90	12,771
Periodic Censuses & Programs	2,875	606,363	4,177	607,363	6,230	1,027,406	2,053	420,043
Subtotal, Census	4,601	801,863	5,748	797,430	7,891	1,230,244	2,143	432,814
<b>ECONOMIC &amp; STATISTICAL ANALYSIS</b>								
Salaries & Expenses	506	79,278	526	78,718	533	85,000	7	6,282
<b>INTERNATIONAL TRADE ADMINISTRATION</b>								
Operations & Administration	2,057	393,830	2,217	394,025	2,225	412,431	8	18,406
U.S. Travel and Tourism Promotion	0	3,949	0	42	0	0	0	(42)
Subtotal, ITA	2,057	397,779	2,217	394,067	2,225	412,431	8	18,364
<b>BUREAU OF INDUSTRY &amp; SECURITY</b>								
Operations & Administration	351	75,029	415	74,853	401	78,776	(14)	3,923
<b>MINORITY BUSINESS DEVELOPMENT AGENCY</b>								
Minority Business Development	94	29,641	115	29,640	115	28,701	0	(939)
<b>NATIONAL OCEANIC &amp; ATMOSPHERIC ADMIN</b>								
Operations, Research & Facilities	11,751	2,850,607	11,720	2,365,164	11,855	2,763,866	135	398,702
Procurement, Acquisition and Construction	212	1,165,948	194	996,703	190	979,893	(4)	(16,810)
Coastal Impact Assistance Fund	0	0	0	0	0	0	0	0
Fishermen's Contingency Fund	0	0	1	0	1	0	0	0
Foreign Fishing Observer Fund	0	0	0	0	0	0	0	0
Fisheries Finance Program Account	0	283	0	283	0	0	0	(283)
Pacific Coastal Salmon Recovery	0	66,638	0	20,000	0	66,825	0	46,825
Coastal Zone Management Fund	0	3,000	0	3,000	0	3,000	0	0
Medicare-Eligible Retiree Healthcare Fund	0	1,645	0	1,820	0	1,820	0	0
Subtotal, NOAA	11,963	4,088,121	11,915	3,386,970	12,046	3,815,404	131	428,434
<b>PATENT &amp; TRADEMARK OFFICE</b>								
Salaries & Expenses	7,446	0	8,557	0	9,542	0	985	0
<b>UNDER SECRETARY FOR TECHNOLOGY</b>								
Salaries & Expenses	14	5,923	7	2,000	2	1,557	(5)	(443)

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<b>NATIONAL INSTITUTE OF STANDARDS &amp; TECHNOLOGY</b>								
Scientific & Technical Research & Services	1,774	\$394,762	1,854	\$395,056	2,020	\$500,517	166	\$105,461
Industrial Technology Services	201	183,624	125	92,000	72	46,332	(53)	(45,668)
Construction of Research Facilities	43	173,651	50	67,998	50	93,865	0	25,867
Subtotal, NIST	2,018	752,037	2,029	555,054	2,142	640,714	113	85,660
<b>NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMIN</b>								
Salaries & Expenses	95	17,837	103	16,887	103	18,581	0	1,694
Public Telecommunications Facilities, Planning and Construction	10	21,719	13	20,362	0	0	(13)	(20,362)
Information Infrastructure Grants	1	0	0	0	0	0	0	0
Subtotal, NTIA	106	39,556	116	37,249	103	18,581	(13)	(18,668)
<b>TOTAL, DEPARTMENT OF COMMERCE</b>	29,610	6,618,986	32,143	5,629,806	35,502	6,553,020	3,359	923,214