

OUTLAYS -- 2006, 2007 & 2008

	2006	2007	2008	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2007 - 2008</u>
DISCRETIONARY				
Departmental Management	\$32,728	\$127,925	\$59,689	(\$68,236)
HCHB Renovation and Modernization	0	0	3,010	3,010
Emergency Steel Guaranteed Loan Program	148	2,030	0	(2,030)
Emergency Oil and Gas Guaranteed Loan Program	4	0	0	0
Nat'l Intellectual Property Law Enforcement Coordination Council	1,154	710	880	170
Subtotal, Departmental Management	34,034	130,665	63,579	(67,086)
Inspector General	22,484	21,472	23,326	1,854
Economic Development Administration	314,013	345,365	331,678	(13,687)
Bureau of the Census	800,906	860,113	1,145,909	285,796
Economic and Statistical Analysis	80,883	83,081	84,515	1,434
International Trade Administration	414,886	367,874	396,980	29,106
Bureau of Industry and Security	75,488	86,154	80,249	(5,905)
Minority Business Development Agency	29,073	22,816	28,413	5,597
National Oceanic & Atmospheric Administration	4,084,919	3,905,725	3,936,156	30,431
Patent and Trademark Office	(151,818)	(142,000)	(116,000)	26,000
Under Secretary for Technology	4,393	3,401	1,529	(1,872)
National Technical Information Service	(1,862)	3,524	(225)	(3,749)
National Institute of Standards & Technology	704,810	718,469	692,985	(25,484)
National Telecommunications & Information Admin.	48,514	70,795	50,991	(19,804)
Offsetting receipts - Fisheries finance, negative subsidy	(6,464)	(5,000)	(3,270)	1,730
SUBTOTAL, DISCRETIONARY	6,454,259	6,472,454	6,716,815	244,361
MANDATORY				
Departmental Management	1,333	35,886	978	(34,908)
Emergency Steel Guaranteed Loan Program	0	0	0	0
Franchise Fund	(1,084)	2,253	1,215	(1,038)
Subtotal, Departmental Management	249	38,139	2,193	(35,946)
Economic Development Administration	(1,571)	0	0	0
Bureau of the Census	1,823	20,000	20,000	0
International Trade Administration	10,664	5,332	5,332	0
National Oceanic & Atmospheric Administration	42,407	67,164	54,371	(12,793)
National Telecommunications & Information Admin.	0	55,445	476,970	421,525
Subtotal	53,572	186,080	558,866	372,786
Offsetting receipts	(133,410)	(44,373)	(15,290)	29,083
SUBTOTAL, MANDATORY	(79,838)	141,707	543,576	401,869
TOTAL, DEPARTMENT OF COMMERCE	6,374,421	6,614,161	7,260,391	646,230

