

Outlays — FY 2006, FY 2007 and FY 2008

	2006	2007	2008	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2007 - 2008</u>
DISCRETIONARY				
Departmental Management	\$32,728	\$112,961	\$57,648	(\$55,313)
HCHB Renovation and Modernization	0	0	3,010	3,010
Emergency Steel Guaranteed Loan Program	148	2,030	0	(2,030)
Emergency Oil and Gas Guaranteed Loan Program	4	0	0	0
Nat'l Intellectual Property Law Enforcement Coordination Council	1,154	710	880	170
Subtotal, Departmental Management	34,034	115,701	61,538	(54,163)
Inspector General	22,484	21,362	23,311	1,949
Economic Development Administration	314,013	344,072	327,246	(16,826)
Bureau of the Census	800,906	784,933	1,126,034	341,101
Economic and Statistical Analysis	80,883	82,172	84,391	2,219
International Trade Administration	414,886	363,180	396,253	33,073
Bureau of Industry and Security	75,488	85,695	80,195	(5,500)
Minority Business Development Agency	29,073	22,773	28,376	5,603
National Oceanic & Atmospheric Administration	4,084,919	3,631,503	3,798,358	166,855
Patent and Trademark Office	(151,818)	(142,000)	(116,000)	26,000
Under Secretary for Technology	4,393	3,387	1,523	(1,864)
National Technical Information Service	(1,862)	3,524	(225)	(3,749)
National Institute of Standards & Technology	704,810	657,633	681,342	23,709
National Telecommunications & Information Admin.	48,514	69,692	50,186	(19,506)
Offsetting receipts - Fisheries finance, negative subsidy	(6,464)	(5,000)	(3,270)	1,730
SUBTOTAL, DISCRETIONARY	6,454,259	6,038,627	6,539,258	500,631
MANDATORY				
Departmental Management	1,333	35,886	978	(34,908)
Emergency Steel Guaranteed Loan Program	0	0	0	0
Franchise Fund	(1,084)	2,253	1,215	(1,038)
Subtotal, Departmental Management	249	38,139	2,193	(35,946)
Economic Development Administration	(1,571)	0	0	0
Bureau of the Census	1,823	20,000	20,000	0
International Trade Administration	10,664	5,332	5,332	0
National Oceanic & Atmospheric Administration	42,407	67,164	54,371	(12,793)
National Telecommunications & Information Admin.	0	55,445	476,970	421,525
Subtotal	53,572	186,080	558,866	372,786
Offsetting receipts	(133,410)	(44,373)	(15,290)	29,083
SUBTOTAL, MANDATORY	(79,838)	141,707	543,576	401,869
TOTAL, DEPARTMENT OF COMMERCE	6,374,421	6,180,334	7,082,834	902,500

Summary of Outlays — 2008-2012

(Dollars in Millions)

DISCRETIONARY	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Departmental Management	\$58	\$58	\$58	\$60	\$61
HCHB Renovation and Modernization	3	4	4	4	4
Nat'l Intellectual Property Law Enforcement Coordination Council	1	1	1	1	1
Subtotal, Departmental Management	62	63	63	65	66
Inspector General	23	23	23	23	24
Economic Development Administration	327	294	252	219	204
Bureau of the Census	1,126	2,041	5,305	2,204	1,000
Economic and Statistical Analysis	84	84	83	85	86
International Trade Administration	396	406	405	410	415
Bureau of Industry and Security	80	82	83	86	89
Minority Business Development Agency	28	29	28	29	30
National Oceanic & Atmospheric Administration	3,798	3,863	3,836	3,893	3,927
Patent and Trademark Office	(116)	(117)	(85)	(90)	(88)
Under Secretary for Technology	2	2	2	2	2
National Technical Information Service	0	(1)	(1)	0	1
National Institute of Standards & Technology	681	693	712	775	840
National Telecommunications & Information Admin.	50	33	23	19	19
Offsetting receipts - Fisheries finance, negative subsidy	(3)	(3)	(3)	(3)	(3)
SUBTOTAL, DISCRETIONARY	6,539	7,492	10,726	7,717	6,612
MANDATORY					
Departmental Management	2	1	1	1	1
Bureau of the Census	20	20	20	20	20
International Trade Administration	5	5	5	5	5
National Oceanic & Atmospheric Administration	54	57	61	47	46
National Telecommunications & Information Admin.	477	753	701	306	1
Subtotal	558	836	788	379	73
Offsetting receipts	(15)	(15)	(15)	(15)	(15)
SUBTOTAL, MANDATORY	544	821	773	364	58
 TOTAL, DEPARTMENT OF COMMERCE	 7,083	 8,313	 11,499	 8,081	 6,670