

BUDGET AUTHORITY -- 2006, 2007 & 2008

	2006	2007	2008	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2007 - 2008</u>
DISCRETIONARY				
Departmental Management	\$49,778	\$47,121	\$58,693	\$11,572
HCHB Renovation and Modernization	0	0	4,300	4,300
Emergency Steel Guaranteed Loan Program	0	0	(48,607)	(48,607)
Nat'l Intellectual Property Law Enforcement Coordination Council	0	0	1,000	1,000
Subtotal, Departmental Management	49,778	47,121	15,386	(31,735)
Inspector General	22,467	22,592	23,426	834
Economic Development Administration	280,432	280,623	202,800	(77,823)
Bureau of the Census	801,863	893,012	1,230,244	337,232
Economic and Statistical Analysis	79,278	79,751	85,000	5,249
International Trade Administration	401,234	399,655	412,431	12,776
Bureau of Industry and Security	75,029	75,393	78,776	3,383
Minority Business Development Agency	29,641	29,725	28,701	(1,024)
National Oceanic & Atmospheric Administration	4,099,492	3,894,134	3,815,404	(78,730)
Patent and Trademark Office	0	0	0	0
Under Secretary for Technology	5,923	2,020	1,557	(463)
National Institute of Standards & Technology	747,809	674,826	643,964	(30,862)
National Telecommunications & Information Admin.	39,556	39,790	18,581	(21,209)
Offsetting receipts - Fisheries finance, negative subsidy	(6,464)	(5,000)	(3,270)	1,730
SUBTOTAL, DISCRETIONARY	6,626,038	6,433,642	6,553,000	119,358
MANDATORY				
Departmental Management	1,093	900	900	0
Bureau of the Census	20,000	20,000	20,000	0
International Trade Administration	5,332	5,332	5,332	0
National Oceanic & Atmospheric Administration	119,824	122,991	122,169	(822)
National Telecommunications & Information Admin.	0	2,136,000	0	(2,136,000)
Subtotal	146,249	2,285,223	148,401	(2,136,822)
Offsetting receipts	(133,410)	(44,373)	(15,290)	29,083
SUBTOTAL, MANDATORY	12,839	2,240,850	133,111	(2,107,739)
TOTAL, DEPARTMENT OF COMMERCE	6,638,877	8,674,492	6,686,111	(1,988,381)