

Budget Authority – FY 2006, FY 2007 and FY 2008

	2006	2007	2008	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2007 - 2008</u>
DISCRETIONARY				
Departmental Management	\$49,778	\$30,060	\$58,693	\$28,633
HCHB Renovation and Modernization	0	0	4,300	4,300
Emergency Steel Guaranteed Loan Program	0	(39,000)	(48,607)	(9,607)
Nat'l Intellectual Property Law Enforcement Coordination Council	0	0	1,000	1,000
Subtotal, Departmental Management	49,778	(8,940)	15,386	24,326
Inspector General	22,467	22,467	23,426	959
Economic Development Administration	280,432	260,298	202,800	(57,498)
Bureau of the Census	801,863	797,430	1,230,244	432,814
Economic and Statistical Analysis	79,278	78,718	85,000	6,282
International Trade Administration	401,234	394,067	412,431	18,364
Bureau of Industry and Security	75,029	74,853	78,776	3,923
Minority Business Development Agency	29,641	29,640	28,701	(939)
National Oceanic & Atmospheric Administration	4,099,492	3,386,970	3,815,404	428,434
Patent and Trademark Office	0	0	0	0
Under Secretary for Technology	5,923	2,000	1,557	(443)
National Institute of Standards & Technology	747,809	557,826	643,964	86,138
National Telecommunications & Information Admin.	39,556	37,249	18,581	(18,668)
Offsetting receipts - Fisheries finance, negative subsidy	(6,464)	(5,000)	(3,270)	1,730
SUBTOTAL, DISCRETIONARY	6,626,038	5,627,578	6,553,000	925,422
MANDATORY				
Departmental Management	1,093	900	900	0
Bureau of the Census	20,000	20,000	20,000	0
International Trade Administration	5,332	5,332	5,332	0
National Oceanic & Atmospheric Administration	119,824	122,991	122,169	(822)
National Telecommunications & Information Admin.	0	2,136,000	0	(2,136,000)
Subtotal	146,249	2,285,223	148,401	(2,136,822)
Offsetting receipts	(133,410)	(44,373)	(15,290)	29,083
SUBTOTAL, MANDATORY	12,839	2,240,850	133,111	(2,107,739)
TOTAL, DEPARTMENT OF COMMERCE	6,638,877	7,868,428	6,686,111	(1,182,317)

Summary of Budget Authority – 2008–2012

(Dollars in Millions)

DISCRETIONARY	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Departmental Management	\$59	\$58	\$59	\$60	\$61
HCHB Renovation and Modernization	4	4	4	4	4
Emergency Steel Guaranteed Loan Program	(49)	(48)	(48)	(49)	(49)
Nat'l Intellectual Property Law Enforcement Coordination Council	1	1	1	1	1
Subtotal, Departmental Management	15	15	16	16	17
Inspector General	23	23	23	23	23
Economic Development Administration	203	199	199	204	205
Bureau of the Census	1,230	2,257	6,115	1,165	956
Economic and Statistical Analysis	85	84	83	85	86
International Trade Administration	412	405	404	413	417
Bureau of Industry and Security	79	81	84	86	89
Minority Business Development Agency	29	29	28	29	29
National Oceanic & Atmospheric Administration	3,815	3,756	3,745	3,832	3,865
Patent and Trademark Office	0	1	0	0	0
Under Secretary for Technology	2	2	2	2	2
National Technical Information Service	0	(1)	(1)	0	0
National Institute of Standards & Technology	644	677	731	790	857
National Telecommunications & Inform. Admin.	19	19	19	19	19
Offsetting receipts - Fisheries finance, negative subsidy	(3)	(3)	(3)	(3)	(3)
SUBTOTAL, DISCRETIONARY	6,553	7,544	11,445	6,661	6,561
MANDATORY					
Departmental Management	1	1	1	1	1
Bureau of the Census	20	20	20	20	20
International Trade Administration	5	5	5	5	5
National Oceanic & Atmospheric Administration	122	121	122	122	123
National Telecommunications & Inform. Admin.	0	159	0	0	0
Subtotal	148	306	148	148	149
Offsetting receipts	(15)	(15)	(15)	(15)	(15)
SUBTOTAL, MANDATORY	133	291	133	133	134
 TOTAL, DEPARTMENT OF COMMERCE	 6,686	 7,835	 11,578	 6,794	 6,695