

Summary of Requirements with Detail of Adjustments to Base

	<u>2008 Estimate</u>			
	<u>Detailed</u>		<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
2007 Continuing Resolution			23,586	\$5,629,806
Less 2006/2007 Unrequested Projects			0	(54,503)
Adjustment to support level in 07 President's Budget			2	610,639
Fee Collections in 2007			8,557	1,784,000
<u>Adjustments</u>				
Restoration of FY 2007 Deobligations		\$16,500		
Rescission of Emergency Steel Guaranteed Loan program		(48,607)		
FY 2007 Boulder construction (NIST)		(22,100)		
BA/FTE Reestimate	(11)	0		
Total, Adjustments			(11)	(54,207)
<u>Other Changes</u>				
2007 Pay raise		15,353		
2008 Pay raise		63,618		
Payment to the Working Capital Fund		1,394		
OMAO Wage Marine Overtime		131		
Full year cost in 2007 of positions financed for part year in 2006	496	36,419		
Within-grade step increases		8,802		
Change in Compensable day		22,154		
Civil Service Retirement System (CSRS)		(4,729)		
Federal Employees' Retirement System (FERS)		7,743		
Thrift Savings Plan		5,575		
Federal Insurance Contributions Act (FICA) - OASDI		4,120		
Health insurance		10,126		
Employees' Compensation Fund		426		
Travel:				
Per diem		2,128		
Mileage		1,500		
Rent payments to GSA		5,355		
Postage		575		
NARA		11		
Printing and reproduction		1,167		
Other services:				
Working Capital Fund		2,279		
Commerce Business System (CBS)		1,893		
NIST Journal Subscriptions		108		
Overseas wage increases		415		
Overseas price increases		351		
General pricing level adjustment (PTO not broken out)		9,754		
Transportation of things		317		
Rental payments to others		668		
Other services		16,030		
Communications, utilities, and miscellaneous		1,246		
Supplies		1,904		
Equipment		1,927		

	<u>Detailed</u>		<u>Summary</u>	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
Grants		\$684		
Military Pouch (ITA)		13		
ICASS (ITA)		394		
CSCSP (ITA)		(6,201)		
MEP Center (NIST)		692		
Utility rate increase (NIST)		7,642		
OAR - Rent Increase		285		
Fuel Costs - OMAO		5,665		
Subtotal, other cost changes			496	\$227,940
Less Amount Absorbed			(2)	(45,274)
TOTAL, ADJUSTMENTS TO BASE			483	128,475
2008 Base			32,854	8,098,417
Program Changes			2,648	399,655
TOTAL REQUIREMENTS			35,502	8,498,072
Offsetting fee collections			0	(1,928,552)
Recoveries from prior year obligations			0	(16,500)
2008 APPROPRIATION			35,502	6,553,020