

Outlays – FY 2003, FY 2004 and FY 2005

	2003	2004	2005	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2004 - 2005</u>
DISCRETIONARY				
Departmental Management	\$46,184	\$98,066	\$55,517	(\$42,549)
Emergency Steel Loan Guarantee Program	69,574	18,496	0	(18,496)
Emergency Oil and Gas Loan Guarantee Program	401	0	0	0
Subtotal, Departmental Management	116,159	116,562	55,517	(61,045)
Inspector General	21,067	20,389	22,086	1,697
Economic Development Administration	403,425	416,883	393,523	(23,360)
Bureau of the Census	634,066	640,369	781,025	140,656
Economic and Statistical Analysis	66,343	78,789	86,930	8,141
International Trade Administration	360,991	362,659	383,554	20,895
Bureau of Industry and Security	63,411	74,387	76,863	2,476
Minority Business Development Agency	28,434	21,915	30,775	8,860
National Oceanic & Atmospheric Administration	3,172,683	3,708,649	3,513,821	(194,828)
Patent and Trademark Office	(49,077)	(175,423)	(21,190)	154,233
Under Secretary / Office of Technology Policy	8,883	8,700	7,670	(1,030)
National Technical Information Service	790	19,675	675	(19,000)
National Institute of Standards & Technology	723,935	656,137	690,483	34,346
National Telecommunications & Information Admin.	94,045	103,881	79,126	(24,755)
Offsetting receipts - Fisheries finance, negative subsidy	(2,581)	(4,036)	(3,999)	37
SUBTOTAL, DISCRETIONARY	5,642,574	6,049,536	6,096,859	47,323
MANDATORY				
Departmental Management	(5,876)	28,250	963	(27,287)
Emergency Steel Loan Guarantee Program	53,749	124	0	(124)
Emergency Oil and Gas Loan Guarantee Program	31	0	0	0
Subtotal, Departmental Management	47,904	28,374	963	(27,411)
Economic Development Administration	(6,107)	0	0	0
Bureau of the Census	(21,632)	20,000	20,000	0
National Oceanic & Atmospheric Administration	24,483	106,093	32,915	(73,178)
Subtotal	44,648	154,467	53,878	(100,589)
Offsetting receipts	(9,109)	(3,905)	(4,219)	(314)
SUBTOTAL, MANDATORY	35,539	150,562	49,659	(100,903)
TOTAL, DEPARTMENT OF COMMERCE	5,678,113	6,200,098	6,146,518	(53,580)

Summary of Outlays – 2005 -- 2009

(Dollars in Millions)

DISCRETIONARY	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Departmental Management	\$56	\$56	\$57	\$57	\$58
Inspector General	22	22	21	21	21
Economic Development Administration	394	370	337	318	314
Bureau of the Census	781	829	839	1,083	1,858
Economic and Statistical Analysis	87	86	86	86	86
International Trade Administration	384	388	385	386	388
Bureau of Industry and Security	77	80	84	87	92
Minority Business Development Agency	31	33	33	33	33
National Oceanic & Atmospheric Administration	3,514	3,406	3,394	3,421	3,408
Patent and Trademark Office	(21)	(64)	(33)	(38)	(30)
Under Secretary / Office of Technology Policy	8	8	7	7	8
National Technical Information Service	1	2	0	0	0
National Institute of Standards & Technology	690	619	528	522	519
National Telecommunications & Information Admin.	79	50	32	24	24
Offsetting receipts - Fisheries finance, negative subsidy	(4)	(6)	(8)	(9)	(10)
SUBTOTAL, DISCRETIONARY	6,097	5,879	5,762	5,998	6,769
MANDATORY					
Departmental Management	1	1	1	1	1
Bureau of the Census	20	20	20	20	20
National Oceanic & Atmospheric Administration	33	27	27	27	27
Subtotal	54	48	48	48	48
Offsetting receipts	(4)	(4)	(4)	(4)	(4)
SUBTOTAL, MANDATORY	50	44	44	44	44
TOTAL, DEPARTMENT OF COMMERCE	6,147	5,923	5,806	6,042	6,813