

Sequestration Report Federal Reserve

Friday
October 16, 1987

Part VI

Congressional Budget Office

Sequestration Report for Fiscal Year
1988; Notice

CONGRESSIONAL BUDGET OFFICE**Sequestration Report for Fiscal Year
1988****AGENCY:** Congressional Budget Office.**ACTION:** Report transmittal.

SUMMARY: This notice transmits the Initial Sequestration Report for Fiscal Year 1988 to the Office of Management and Budget and the Congress in accordance with the new procedures of the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987, Public Law 100-119.**BILLING CODE 1450-01-M**



CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, D.C. 20515

October 15, 1987

Honorable James C. Miller III
Director
Office of Management and Budget
Washington, D.C. 20503

Dear Mr. Miller:

In accordance with the new procedures of the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987, Public Law 100-119, I herewith transmit to you my *Initial Sequestration Report for Fiscal Year 1988*.

Following the specifications set forth in the act, the report provides two sets of budget baseline estimates for 1988--one based on laws and regulations in effect on January 1, 1987, and the other for October 10, 1987. Because no full-year appropriations for 1988 have been enacted so far, both sets of budget baseline estimates use inflated 1987 appropriations as stipulated in the act.

Sequestration of budgetary resources will be necessary for 1988 if the amount of net deficit reduction since January 1 is less than \$23 billion. The Congressional Budget Office estimates that the budget baseline deficit for 1988 has increased by \$1.0 billion between January 1 and October 10, 1987. Therefore, the required amount of outlay reductions to be obtained through sequestration is \$23.0 billion, the maximum amount specified by law for 1988. The report calculates the amounts and percentages by which various budgetary resources must be sequestered, including a detailed listing by budget account.

We would be pleased to provide you with any assistance that you may require in preparing your own initial sequestration report.

With best wishes,

Sincerely yours,

Edward M. Gramlich
Acting Director



**CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, D.C. 20515**

October 15, 1987

Honorable George Bush
President of the Senate
Washington, D.C. 20510

Dear Mr. President:

In accordance with the new procedures of the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987, Public Law 100-119, I herewith submit to the Congress my *Initial Sequestration Report for Fiscal Year 1988*.

Following the specifications set forth in the act, the report provides two sets of budget baseline estimates for 1988--one based on laws and regulations in effect on January 1, 1987, and the other for October 10, 1987. Because no full-year appropriations for 1988 have been enacted so far, both sets of baseline budget estimates use inflated 1987 appropriations as stipulated in the act.

Sequestration of budgetary resources will be necessary for 1988 if the amount of net deficit reduction since January 1 is less than \$23 billion. The Congressional Budget Office estimates that the budget baseline deficit for 1988 has increased by \$1.0 billion between January 1 and October 10, 1987. Therefore, the required amount of outlay reductions to be obtained through sequestration is \$23.0 billion, the maximum amount specified by law for 1988. The report calculates the amounts and percentages by which various budgetary resources must be sequestered, including a detailed listing by budget account.

I would be pleased to provide the Congress with any assistance it may require in responding to this report, or to the initial report by the Director of the Office of Management and Budget to be issued on October 20, 1987.

With best wishes,

Sincerely yours,

Edward M. Gramlich
Acting Director



**CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, D.C. 20515**

October 15, 1987

Honorable James C. Wright, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

In accordance with the new procedures of the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987, Public Law 100-119, I herewith submit to the Congress my *Initial Sequestration Report for Fiscal Year 1988*.

Following the specifications set forth in the act, the report provides two sets of budget baseline estimates for 1988—one based on laws and regulations in effect on January 1, 1987, and the other for October 10, 1987. Because no full-year appropriations for 1988 have been enacted so far, both sets of baseline budget estimates use inflated 1987 appropriations as stipulated in the act.

Sequestration of budgetary resources will be necessary for 1988 if the amount of net deficit reduction since January 1 is less than \$23 billion. The Congressional Budget Office estimates that the budget baseline deficit for 1988 has increased by \$1.0 billion between January 1 and October 10, 1987. Therefore, the required amount of outlay reductions to be obtained through sequestration is \$23.0 billion, the maximum amount specified by law for 1988. The report calculates the amounts and percentages by which various budgetary resources must be sequestered, including a detailed listing by budget account.

I would be pleased to provide the Congress with any assistance it may require in responding to this report, or to the initial report by the Director of the Office of Management and Budget to be issued on October 20, 1987.

With best wishes,

Sincerely yours,

Edward M. Gramlich
Acting Director

**INITIAL SEQUESTRATION REPORT
FOR FISCAL YEAR 1988**

**A Congressional Budget Office
Report to the Congress
and the Office of Management and Budget**

October 15, 1987

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NOTES

All years referred to in this report are fiscal years, unless otherwise noted.

Details in the text and tables of this report may not add to totals because of rounding.

The Balanced Budget and Emergency Deficit Control Act of 1985 (popularly known as Gramm-Rudman-Hollings) is also referred to in this report more briefly as the Balanced Budget Act. The amendments to this act made by Public Law 100-119, the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987, are also referred to in this report more briefly as the Reaffirmation Act.

The source for all data in this report is the Congressional Budget Office, unless otherwise noted.

**INITIAL SEQUESTRATION REPORT
FOR FISCAL YEAR 1988**

**A CONGRESSIONAL BUDGET OFFICE
REPORT TO THE CONGRESS
AND THE OFFICE OF MANAGEMENT AND BUDGET**

October 15, 1987

INTRODUCTION

The Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119) provides a new set of deficit targets to be met over the next six years and reinstates an automatic sequestration procedure for achieving deficit reductions. The act also provides a \$10 billion margin-of-error amount for 1988 through 1992, but none for 1993. The new deficit targets specified by the act are:

<u>Fiscal Year</u>	<u>Maximum Deficit</u> (in billions of dollars)
1988	144
1989	136
1990	100
1991	64
1992	28
1993	0

The sequestration of budgetary resources would be triggered automatically under the following conditions:

- o For 1988 only, if the amount of net deficit reduction achieved through laws enacted and regulations promulgated between January 1, 1987, and November 20, 1987, is less than \$23 billion. The act sets a \$23 billion deficit reduction target for 1988 so that the deficit target of \$144 billion and the \$10 billion margin-of-error amount do not affect sequestration.
- o For 1989 only, if the estimated deficit on October 10, 1988, exceeds \$146 billion (\$136 billion deficit target plus the \$10 billion margin) and the amount of net deficit reduction achieved through laws enacted and regulations promulgated between January 1, 1988, and October 10, 1988, is less than \$36 billion.

- o For 1990 through 1992, if the estimated deficit at the beginning of each fiscal year exceeds the deficit target by more than \$10 billion.
- o For 1993 only, if there is any deficit estimated on October 15, 1992.

Sequestration involves the permanent cancellation of new budget authority and other authority to obligate and expend funds, except for special and trust funds where the sequestered amounts of spending authority remain in the funds. The sequestration of budgetary resources is designed to achieve outlay reductions sufficient to reach the deficit targets, except for 1988 and 1989 when the outlay reductions that can be achieved through sequestration are limited to \$23 billion and \$36 billion, respectively.

Under the Reaffirmation Act, the Director of the Office of Management and Budget (OMB) is to determine each year whether or not sequestration is necessary and the magnitude of sequestration. The role of the Congressional Budget Office (CBO) is advisory to OMB and the Congress. Each year, the two agencies are required to prepare independently two sets of sequestration reports. The CBO reports are transmitted to the Director of OMB and to the Congress, and they provide a benchmark against which the Congress and others may assess the OMB reports. The OMB reports are made to the President and to the Congress, and they provide the basis for sequestration orders to be issued by the President. The timetable for the agency reports and sequestration orders is shown in the box on the next page.

The initial CBO and OMB sequestration reports are to be based on laws enacted and regulations promulgated as final by a common "snapshot date" (October 10 for the 1988 reports). The revised reports, however, must be based on laws enacted and regulations promulgated by the latest possible date

before they are issued. Therefore, because the snapshot date may be different in the two final agency reports, some legislation and regulations reflected in one report may not be reflected in the other.

Unlike the original Balanced Budget Act of 1985, the amended law does not provide a role for the Comptroller General in the preparation and issuance of sequestration reports. His role under the amended Balanced Budget Act is threefold: preparing a report each year to the Congress and the President that certifies whether the final sequestration order issued by the President complies with the requirements of the Balanced Budget Act, as amended; assessing the compliance and accuracy of the OMB sequestration reports; and making recommendations for improving sequestration procedures. The Comptroller's first report for fiscal year 1988 is due December 15, 1987; in later years, it is due on November 15.

This document is the initial CBO report for 1988. The report:

- o Estimates budget baseline levels as of January 1, 1987, and October 10, 1987, the amount of net deficit change that has occurred between the two dates, and the outlay reductions required for 1988;
- o Provides CBO economic assumptions used for the two baseline estimates, including the estimated rate of real economic growth for fiscal year 1988 by quarter; and

- o Calculates the amounts and percentages by which various budgetary resources must be sequestered in order to achieve the required outlay reductions.

BUDGET BASELINE TOTALS

The CBO budget baseline estimates of total revenues, outlays, and the deficit for fiscal year 1988 are shown in Table 1. These estimates are made in accordance with the specifications set forth in the Balanced Budget Act, as amended by the Reaffirmation Act of 1987. Two sets of budget baseline estimates are provided--one for laws and regulations in effect on January 1, 1987, and the other for laws and regulations in effect on October 10, 1987. The economic and technical assumptions used for the October 10 budget baseline estimates are also used for the January 1 budget baseline estimates. The differences between the two sets of estimates, therefore, result only from laws enacted and final regulations promulgated since January 1 (except for federal pay raises).

The budget baseline specifications were altered by the Reaffirmation Act to approximate more closely the concepts that have been used by OMB in its current services estimates and by CBO in its baseline projections--primarily in the treatment of annual appropriations. When appropriations for the new fiscal year have not been enacted, the CBO and OMB budget baseline estimates under the act are to

	<u>For FY 1988</u>	<u>For FY 1989-1993</u>
Snapshot date for initial CBO and OMB reports	October 10	August 15
Initial CBO report	October 15	August 20
Initial OMB report	October 20	August 25
Initial sequestration order	October 20	August 25
Revised CBO report	November 16	October 10
Revised OMB report	November 20	October 15
Final sequestration order	November 20	October 15

Table 1. CBO ESTIMATES OF BUDGET
BASELINE TOTALS FOR 1988
(In billions of dollars)

Budget Aggregates	As of January 1	As of October 10	Difference
Revenues	897.0	897.0	a/
Outlays	1,075.3	1,076.3	1.0
Deficit	178.3	179.3	1.0

a. Less than \$50 million.

be based on the appropriations enacted for the previous year with an adjustment for inflation and increased pay costs. The act specifies that the inflator used for 1988 budget baseline estimates shall be 4.2 percent. The inflation factor for future years will be the estimated increase in the gross national product implicit price deflator. For federal personnel costs in 1988, and for 70 percent of personnel costs in 1989 through 1993, the inflator is reduced when pay raises would be in effect for only part of the fiscal year, and is also reduced to account for 22 percent historical pay absorption.

In addition, the Reaffirmation Act resolved a number of disagreements between CBO and OMB about budget baseline calculations under the original Balanced Budget Act regarding appropriated entitlements, federal pay raises, and farm price supports. According to the amended act, appropriated entitlements will be assumed to be fully funded, provision will be made for federal pay raises, and advanced farm deficiency and paid land diversion payments will be included in the budget baseline estimates unless otherwise required by law. The act did not resolve, however, the disagreement about how the new Federal Employees' Thrift Savings Fund should be handled for federal budget accounting. Following guidance in a recent opinion by the General Accounting Office, CBO has not included any amounts for the fund in its budget baseline estimates, in contrast to the President's budget and the Congressional budget resolution for 1988, which include the fund in the budget. This different treatment, however, does not affect the calculations of net deficit reductions in 1988.

For nonappropriated spending accounts and revenues, the baseline estimates assume that current laws and regulations will continue unchanged, except that expiring provisions of law will terminate as scheduled. The amended Balanced Budget Act, however, provides an exception to the general treatment of expiring provisions in the cases of excise taxes dedicated to a trust fund, Commodity

Credit Corporation agricultural price support programs, and contract authority for transportation trust funds. As required by the act, the budget baseline estimates include the receipts and outlays of the Social Security trust funds, even though they are legally off-budget.

The Reaffirmation Act provides that asset sales and loan prepayments shall neither be included in the budget baseline estimates nor contribute to any net deficit reduction. The act makes an exception for asset sales and loan prepayments that are routine and ongoing according to fiscal year 1986 practices and for asset sales mandated by law as of September 17, 1987. The budget baseline estimates may not, however, assume or reflect an acceleration of routine asset sales and loan prepayments. The act also prohibits the inclusion of savings resulting from the transfer of outlays, receipts, or revenues from one year to an adjacent year, except for certain types of transfers identified in law.

Under these specifications, CBO's estimate of the budget baseline deficit for 1988 as of October 10 is \$179.3 billion. This is \$9.4 billion higher than the \$169.9 billion deficit that CBO estimated as of August 15 in the joint CBO/OMB sequestration report of August 20, 1987. Almost all of the higher deficit amount can be attributed to inflating 1987 appropriations as required by the Reaffirmation Act.

Table 2 shows the estimated budget effect of laws enacted and final regulations promulgated since January 1, 1987, and the effect of the President's federal pay raise proposal submitted to the Congress at the end of August. The estimated net deficit change that has occurred since January 1 is an increase of \$1.0 billion. The increase results primarily from the supplemental appropriations for 1987 enacted in July, which add an estimated \$3.0 billion to the budget baseline for 1988. Partially offsetting this increase are other legislative actions and the President's proposal to limit federal pay raises for 1988 to 2 percent. As required by the Reaffirmation Act, the January 1 budget baseline estimates assume that the federal pay raises effective January 1, 1988, will be 4.2 percent, the same inflation factor that is assumed for other appropriated funds. Substituting a 2 percent pay raise proposed by the President reduces the budget baseline deficit by \$1.0 billion. Other laws enacted between January 1 and October 10, 1987, reduce the budget baseline deficit for 1988 by an estimated \$1.2 billion, as shown in Table 2.

Table 2. CBO ESTIMATES OF DEFICIT REDUCTIONS ACHIEVED FOR 1988

Budget Baseline Deficit as of January 1, 1987	178.3
Effect of New Laws and Regulations:	
Supplemental Appropriations, 1987 (P.L. 100-71)	3.0
Federal employee pay raises <u>a/</u>	-1.0
Surface Transportation and Relocation Act (P.L. 100-17)	-0.4
Competitive Equality Banking Act of 1987 (P.L. 100-86)	-0.6
Balanced Budget Reaffirmation Act of 1987 (P.L. 100-119)	-0.2
Other enacted laws (Public Laws 100-4, 6, 14, 20, 45, 72, 92, and 93) and regulations	0.1
Debt service costs <u>b/</u>	<u>0.2</u>
Net Deficit Change	1.0
Budget Baseline Deficit as of October 10, 1987	179.3

- a. Estimated savings from substitution of 2 percent pay raises for 4.2 percent pay raises assumed for January 1 baseline.
- b. Costs result largely from the supplemental appropriations for 1987.

ECONOMIC ASSUMPTIONS

The principal economic assumptions underlying the CBO budget baseline estimates for fiscal year 1988 are shown in Table 3. These assumptions are unchanged from those contained in the August 20 joint CBO/OMB sequestration report. CBO's technical assumptions also are unchanged except for Medicare supplementary medical insurance premium rates and the Medicare economic index, which incorporate the actual amounts announced recently by the Health Care Financing Administration.

The Balanced Budget Act requires the OMB and CBO Directors to estimate the rate of real economic growth for the fiscal year covered by their reports, for each quarter of the fiscal year, and for the last two quarters of the preceding fiscal year. If either OMB or CBO projects real economic growth to be less than zero for any two consecutive quarters, or if the Department of Commerce reports actual real growth to have been less than 1 percent for two consecutive quarters, the Congress can suspend many of the provisions of the act. Table 3 cites the CBO estimates for the rate of real economic growth for fiscal year 1988; Table 4 shows the quarterly estimates. CBO does not project real economic growth to be less than zero in any quarter during fiscal year 1988.

Table 3. CBO ECONOMIC ASSUMPTIONS FOR 1988

Gross National Product:	
Current dollars (in billions of dollars)	4,718
Percent change, year over year	7.0
Constant (1982) dollars (in billions of dollars)	
Constant (1982) dollars (in billions of dollars)	3,886
Percent change, year over year	2.8
GNP Implicit Price Deflator	
(percent change, year over year)	4.1
CPI-W	
(percent change, year over year)	5.1
Civilian Unemployment Rate	
(percent, fiscal year average)	6.1
Interest Rates (fiscal year average):	
91-day Treasury bills	6.6
10-year Treasury notes	8.5

REQUIRED OUTLAY REDUCTIONS

Sequestration of budgetary resources will be necessary for 1988 if the amount of net deficit reduction since January 1 is less than \$23 billion. The Congressional Budget Office estimates that the budget baseline deficit has increased by \$1.0 billion between January 1 and October 10, 1987. Therefore, the required amount of outlay reductions to be obtained through sequestration is \$23.0 billion, the maximum amount specified by law for 1988. One half of the required outlay reduction--(\$11.5 billion)--must be taken from defense programs (budget accounts in the national defense function, 050, excluding the Federal Emergency Management Agency) and the other half from nondefense programs.

All savings from eliminating automatic spending increases in three specific programs--the National Wool Act, the special milk program, and vocational rehabilitation--are applied to the required reduction in outlays for nondefense programs. According to CBO estimates, this would produce \$19 million in outlay savings in 1988. The outlay savings to be obtained by applying four special rules are also credited to the required spending reductions in nondefense programs. These special rules are for guaranteed student loans, foster care and adoption assistance, Medicare, and certain health programs, and are described in a later section of this report. Outlay savings for these programs under the special rules would be \$1.6 billion.

Table 4. REAL ECONOMIC GROWTH RATES FROM PREVIOUS QUARTER
(Percentage growth at annual rates)

Fiscal Year 1987						
Actual		Estimate	Fiscal Year 1988 Estimates			
Jan-Mar 1987 <u>a/</u>	Apr-Jun 1987 <u>a/</u>	Jul-Sep 1987	Oct-Dec 1987	Jan-Mar 1988	Apr-Jun 1988	Jul-Sep 1988
4.4	2.5	2.6	2.9	3.1	2.3	2.4

a. As reported by the Department of Commerce (September 18, 1987).

The \$11.5 billion in outlay reductions in defense programs and the remaining \$9.9 billion in outlay reductions in nondefense programs must be taken on a uniform percentage basis, computed separately for each category. The uniform reduction percentages are computed from outlay estimates. The required outlay savings to be achieved through across-the-board reductions are divided by the estimated outlays from sequesterable budgetary resources in each category. The resulting uniform reduction percentages are then applied to all of the sequesterable budgetary resources (budget authority, credit authority, and other spending authority) for defense and nondefense programs.

According to CBO estimates, the 1988 outlays associated with sequesterable budgetary resources for defense programs are \$110.5 billion. This amount excludes \$71.2 billion in 1988 outlays for military personnel accounts that the President has chosen to exempt from sequestration, which he is permitted to do under the Reaffirmation Act. The President notified the Congress of this exemption on October 10. Outlays from obligated defense balances in 1988 are also excluded by law from the sequesterable outlay base. The uniform percentage to be applied to sequesterable defense budgetary resources therefore is 10.4 percent, as shown in Table 5. The effect of the President's exemption for military personnel accounts is to increase the uniform percentage reduction made in all the remaining defense accounts by 4.1 percentage points since the total required defense outlay reduction of \$11.5 billion is unchanged by his action.

The 1988 outlays associated with sequesterable budgetary resources for nondefense programs subject to the uniform percentage reduction are estimated to be \$113.5 billion. A number of non-defense programs are exempted by law from the

sequestration process. The largest are Social Security benefits, net interest, certain low-income programs, most federal retirement and disability benefits, veterans compensation and pensions, and regular state unemployment insurance benefits. Outlays

Table 5. CBO SEQUESTRATION
CALCULATIONS FOR 1988
(Outlays in millions of dollars)

	Defense Programs	Nondefense Programs
Total Required Outlay Reductions	11,500	11,500
Savings from Eliminating Automatic Spending Increases ---		19
Savings from the Application of Special Rules:		
Guaranteed student loans ---		25
Foster care and adoption assistance ---		9
Medicare ---		1,390
Other health programs ---		178
Remaining Reductions Required	11,500	9,879
Estimated Sequestration Outlay Base <u>a/</u>	110,459	113,509
Uniform Reduction Percentage	10.4	8.7

a. Excludes \$71,177 million in estimated military personnel outlays that have been exempted from sequestration by the President. Includes \$7,490 million in estimated 1989 outlays for the Commodity Credit Corporation that can be affected by a 1988 sequestration (see discussion of special rule for the CCC). Also includes an estimated \$2,264 million in outlays from the spending of offsetting collections.

from prior-year appropriations for nondefense programs are also generally not subject to sequestration. Federal administrative expenses for most otherwise exempt programs and activities, however, are sequesterable. The estimated uniform percentage to be applied to sequesterable nondefense programs is 8.7 percent (see Table 5).

The calculations in this report generally assume that all nonexempt budgetary resources can be sequestered so as to produce outlay savings, including entitlement programs and other mandatory spending programs where the spending authority is not controlled through the annual appropriation process. An exception is made for the administrative expenses of the Postal Service. While more than \$1 billion of budgetary resources of the Postal Service are sequesterable under CBO estimates, no outlay savings are attributed by CBO to sequestration because the Administration appears to have no mechanism for enforcing a sequestration order on the Postal Service. The CBO calculations also exclude the 1988 federal payment of \$214 million to the Corporation for Public Broadcasting because the entire payment was made on October 1, 1987.

AUTOMATIC SPENDING INCREASES

The three programs with automatic spending increases currently subject to sequestration by the Balanced Budget Act, as amended, are listed in Table 6. (Automatic spending increases in federal retirement and disability programs were subject to sequestration under the original act, but have been exempted by subsequently enacted legislation.) The scheduled percentage increases are shown as well as the amount of estimated outlay savings to be gained by eliminating these increases.

SPECIAL RULES

The Balanced Budget Act provides special rules for the sequestration of budgetary resources for certain federal programs. This section describes these special rules and their application to the 1988 sequestration calculations. The estimated outlay savings derived from the first four rules are shown separately in Table 5. Any outlay savings resulting from the remaining special rules are included in the amount to be obtained from the uniform percentage reductions.

Table 6. AUTOMATIC SPENDING INCREASES FOR 1988 SUBJECT TO SEQUESTRATION
(Outlay estimates in millions of dollars)

Program	Scheduled Increase (percent)	Sequestration Outlay Reductions
National Wool Act <u>a/</u>	3.5	4
Special Milk Programs	<u>b/</u>	<u>b/</u>
Vocational Rehabilitation <u>c/</u>	1.6	15
Total		19

- Payment increases are based on changes in wool parity price.
- Benefits are indexed to the Producer Price Index for Fresh Processed Milk. This index is not projected to increase between May 1987 and May 1988.
- This program is indexed to the change in the Consumer Price Index from October of the previous year.

Guaranteed Student Loan Program

The Balanced Budget Act requires two changes in the guaranteed student loan (GSL) program to occur automatically under sequestration. First, the statutory factor for calculating the quarterly special allowance payments to lenders will be reduced by the lesser of 0.40 percentage points or the amount by which the statutory factor exceeds 3 percent for the first four quarters after the loan is made. Under the current program, the reduction will be 0.25 percentage points. Second, a student's origination fee will increase by 0.50 percentage points. In both cases, sequestration affects only GSL loans disbursed during the applicable fiscal year, but after the order is issued. For 1988, these changes are estimated by CBO to reduce outlays by \$25 million.

Foster Care and Adoption Assistance Programs

The Balanced Budget Act limits the amount to be sequestered in the foster care and adoption assistance programs to increases in foster care maintenance payment rates or adoption assistance payment rates taking effect during the current fiscal year. Moreover, the amounts are limited to the extent that the reductions can be made by reducing federal matching payments by a uniform percentage across states. The increases in payment rates for these programs are made by the states and localities. Any increases planned by the states for fiscal year

1988 were included in the CBO calculations for sequestration reductions. The estimated outlay savings in 1988 from sequestration are \$9 million.

Medicare

The sequestration reductions in the Medicare program are to be achieved by reducing payment amounts for covered services. No changes in coinsurance or deductible amounts are to be made, and covered services are unaffected under a sequestration order. Under such an order, each payment amount for services provided during the fiscal year would be reduced by a maximum of 2 percent relative to whatever level of payment would otherwise be made under Medicare law and regulation. For fiscal year 1988, however, sequestration reductions for Medicare will not go into effect until a final sequestration order is issued on November 20, 1987. In order to achieve a full-year reduction of 2 percent in Medicare outlays, a 2.3 percent reduction in payments will be necessary after November 20. Based on the need for a \$23.0 billion sequestration in 1988, a full-year reduction of 2 percent will be required. According to CBO estimates, the outlay savings to be achieved in 1988 by applying this special rule are \$1.4 billion.

Veterans Medical Care and Other Health Programs

The Balanced Budget Act limits reductions in budget authority for the nonadministrative expenditures for veterans medical care, community and migrant health centers, and Indian health services and facilities to 2 percent in 1988 and any subsequent year. The estimated outlay savings to be achieved in 1988 by applying this special rule in these programs are \$178 million.

Child Support Enforcement Program

In the child support enforcement (CSE) program, the Balanced Budget Act provides that sequestration of entitlement payments to states, including grants to states for interstate projects from the Family Support Administration's program administration account, is to be accomplished by reducing the federal matching rates for state administrative expenses. For 1988, the federal matching rate on most expenditures under CBO estimates would be reduced from 68 percent to 60.3 percent, and the rate for computer-related expenditures would be reduced from 90 percent to 79.8 percent. These reductions in the matching rates are necessary to achieve the same 8.7 percent reduction applied to other

nondefense programs, adjusted to allow also for the sequestration of spending on interstate grants.

If states increase their share of CSE spending to maintain total program spending at the expected 1988 level, this reduction in the federal matching rate will lower federal outlays by the same percentage as other nondefense programs. If states do not increase their 1988 budgeted amounts to compensate for lower matching rates, however, the lower federal matching rate would result in a larger percentage reduction in federal spending than the act requires. The estimated outlay savings that are to be achieved in 1988 by applying this special rule are \$87 million.

Unemployment Compensation Programs

The Balanced Budget Act provides that the following items are not to be sequestered: regular state unemployment benefits, the state share of extended unemployment benefits, unemployment benefits paid to former federal employees and former members of the armed services, and loans and advances to the state and federal unemployment accounts. The federal share of extended benefits, unemployment insurance for railroad employees, other federally paid benefits, and state and federal administrative expenses are to be sequestered.

Both the federal and state shares of extended unemployment benefits are paid from the unemployment trust fund--the federal share from a federal account and the state share from each state's account. State law sets the amount of each weekly extended benefit. The Balanced Budget Act permits any state to reduce the weekly extended benefit amount by a percentage equal to the percentage reduction in the federal share. If states do not change their laws to provide for such a reduction, weekly benefit payments will not be reduced; the state share will increase by the amount of the decrease in the federal share, and total budget outlays that include both federal and state benefits will not be changed by the sequestration. No states are currently paying extended benefits.

Commodity Credit Corporation

Under the Balanced Budget Act, payments and loan eligibility under any contract entered into by the Commodity Credit Corporation (CCC) after a sequestration order has been issued for a fiscal year are subject to a percentage reduction. The act requires that reductions for all farm commodities supported by the CCC be made in a uniform manner, including all noncontract programs, projects, and

activities within CCC's jurisdiction. The act further stipulates that outlay reductions in the post-sequestration year that are the result of contract adjustments in the sequestration year should be credited to the overall outlay reduction required in the sequestration year. The amount of outlay savings to be achieved by applying this special rule are estimated by CBO to be \$772 million in 1988, and \$652 million in 1989. The actual amount of savings realized in each year will depend upon how the sequestration is implemented for the various CCC programs. In accordance with the act, however, all \$1.4 billion of these estimated outlay savings are credited toward the \$11.5 billion nondefense spending reduction required for 1988.

Federal Pay

The Balanced Budget Act provides that rates of pay for civilian employees (and rates of basic pay, basic subsistence allowances, and basic quarter allowances for members of the uniformed services), or any scheduled pay increases, may not be reduced pursuant to a sequestration order. Budgetary resources available for federal pay, however, will be subject to sequestration as part of the reduction of administrative expenses, which include travel, printing, supplies, and other services. The total amount of governmentwide savings to be achieved in 1988 from employee compensation cannot be estimated because program managers are expected to be urged not to resort to personnel furloughs and reductions in force until other administrative expenses are reduced as much as possible.

SEQUESTRATION REDUCTIONS

A summary of the CBO calculations for the sequestration of budgetary resources and the estimated outlay savings for 1988 are provided for national defense programs in Table 7 and for nondefense programs by function in Table 8. The tables show CBO budget baseline estimates for new budget authority and outlays, the sequestration reductions, and the post-sequestration levels. Table 9 provides a similar summary of the 1988 sequestration reductions for credit programs. In most instances, additional outlay savings would be gained in 1989 and later years as a result of the cancellation of 1988 budget authority. The 1989 savings have not been estimated for this report. A detailed listing of the sequestration base and reductions by agency and budget account by type of spending authority is provided as an appendix to this report.

The CBO sequestration calculations and post-sequestration spending levels are advisory and do not necessarily represent the final outcome of fiscal year 1988. The actual sequestration amounts will be determined by the Office of Management and Budget. OMB's initial sequestration calculations will be issued on October 20, and an initial Presidential sequestration order will become effective that day. This order will result in temporary withholding of funds from obligation and expenditure until a final order is issued on November 20. Since no full-year appropriations for 1988 have been enacted yet, the sequestration for appropriated budget accounts will be applied to the short-term continuing resolution that is in effect through November 10.

The final sequestration reports and Presidential order will incorporate any new laws enacted and regulations promulgated after October 10. If the Congress acts to achieve net deficit reductions of \$23 billion from the January 1 budget baseline before November 20, there will be no sequestration of spending for 1988. If the net deficit reductions fall short of \$23 billion, sequestration of spending will be necessary to make up the difference and the sequestration calculations will be altered accordingly. Under CBO estimates, the Congress will have to achieve \$24 billion in net deficit reductions during the next five weeks to avoid sequestration because \$1 billion has been added to the budget baseline deficit since January 1, 1987.

The amended Balanced Budget Act allows the President to propose modifications to the sequestration order for defense programs as long as the total required outlay reductions are still met. This provision could result in changes in the amount of defense budgetary resources that would be sequestered. The Congress would have to approve such a proposal or its own version under expedited legislative procedures. The amended act also provides for an expedited procedure under which the Congress may enact a joint resolution requiring the President to modify his sequestration order, including modifications that effectively cancel it.

In addition, the amended act establishes a procedure for the sequestration of budget accounts in the event that a short-term continuing resolution is in effect when the final order is issued and full-year appropriations are enacted later. In this situation, the sequestration dollar amount will be applied to the full-year appropriation with credit given for any reductions below the budget baseline. Supplemental appropriations are not affected by this new procedure.

TABLE 7. DEFENSE PROGRAM SEQUESTRATIONS FOR 1988 (In billions of dollars)

Budget Function 050	October Baseline <u>a/</u>	CBO Estimated Seques- tration <u>b/</u>	Post- Seques- tration
Department of Defense-Military:			
Military personnel			
Budget authority	75.4	0 <u>c/</u>	75.4
Outlays	74.9	0	74.9
Operation and maintenance			
Budget authority	83.7	8.7	75.1
Outlays	81.3	6.6	74.7
Procurement			
Budget authority	89.1	9.3	79.9
Outlays	83.5	1.7	81.7
Research, development, test, and evaluation			
Budget authority	37.5	3.9	33.6
Outlays	34.7	2.2	32.5
Military construction and other			
Budget authority	8.8	1.0	7.8
Outlays	7.8	0.4	7.5
Subtotal, DoD--military			
Budget authority	294.6	22.8	271.8
Outlays	282.2	10.9	271.3
Atomic Energy Defense Activities			
Budget authority	7.8	0.8	7.0
Outlays	7.7	0.6	7.1
Other Defense-related Activities <u>d/</u>			
Budget authority	0.5	<u>e/</u>	0.5
Outlays	0.6	<u>e/</u>	0.5
Total			
Budget authority	302.9	23.7	279.3
Outlays	290.4	11.5	278.9

- a. Does not include an estimated \$47.7 billion in unobligated balances subject to sequestration.
- b. Does not include \$5.0 billion in unobligated balances that would be sequestered.
- c. The President has exempted the military personnel accounts from sequestration in 1988.
- d. Includes the function 050 portion of Federal Emergency Management Agency budget accounts, which are reduced at the same rate as nondefense programs.
- e. \$50 million or less.

TABLE 8. NONDEFENSE PROGRAM SEQUESTRATIONS FOR 1988 BY FUNCTION
(In billions of dollars)

Budget Function	October Budget Baseline	CBO Estimated Sequestration	Post-Sequestration
150 International Affairs			
Budget authority	17.5	1.6	15.9
Outlays	16.4	0.9	15.5
250 General Science, Space, and Technology			
Budget authority	13.1	1.1	12.0
Outlays	11.0	0.6	10.4
270 Energy			
Budget authority	3.8	0.5	3.3
Outlays	4.0	0.3	3.7
300 Natural Resources and Environment			
Budget authority	15.9	1.5	14.4
Outlays	14.8	1.0	13.8
350 Agriculture a/			
Budget authority	28.2	1.0	27.2
Outlays	27.4	1.1	26.3
370 Commerce and Housing Credit			
Budget authority	9.4	0.3	9.1
Outlays	6.0	0.3	5.7
400 Transportation			
Budget authority	28.0	2.4	25.6
Outlays	28.1	0.8	27.3
450 Community and Regional Development			
Budget authority	7.7	0.5	7.2
Outlays	6.6	0.2	6.5
500 Education, Training, Employment, and Social Services			
Budget authority	35.7	2.6	33.0
Outlays	33.5	0.9	32.6
550 Health			
Budget authority	44.5	1.2	42.3
Outlays	44.3	0.6	43.7
570 Medicare			
Budget authority	94.9	---	94.9
Outlays	82.3	1.5	80.8
600 Income Security			
Budget authority	169.8	1.3	167.6
Outlays	132.7	0.7	132.0
650 Social Security			
Budget authority	258.4	---	258.4
Outlays	220.7	0.2	220.5
700 Veterans Benefits and Services			
Budget authority	28.5	0.5	28.0
Outlays	28.0	0.4	27.6
750 Administration of Justice			
Budget authority	9.3	0.8	8.5
Outlays	9.1	0.7	8.5
800 General Government			
Budget authority	7.5	0.7	6.8
Outlays	7.1	0.6	6.5
850 General Purpose Fiscal Assistance			
Budget authority	1.9	0.1	1.8
Outlays	1.9	0.1	1.7
900 Net Interest b/			
Budget authority	150.0	0.9	149.1
Outlays	150.0	0.9	149.1
950 Undistributed Offsetting Receipts			
Budget authority	-38.0	---	-38.0
Outlays	-38.0	---	-38.0
Total			
Budget authority	885.1	16.9	868.2
Outlays	785.9	11.7	774.2

- a. Excludes \$0.7 billion in estimated 1989 outlay savings for programs of the Commodity Credit Corporation that are credited toward the 1988 sequestration (see discussion of special rule for CCC).
- b. Includes \$0.9 billion savings in debt service costs as result of 1988 outlay reductions through sequestration.

TABLE 9. CREDIT PROGRAM SEQUESTRATIONS FOR 1988 BY FUNCTION
(In billions of dollars)

Budget Function	October Budget Baseline	CBO Estimated Seques- tration	Post- Seques- tration
150 International Affairs			
Direct loans	6.2	0.5	5.6
Loan guarantees	12.2	1.1	11.1
270 Energy			
Direct loans	1.3	0.1	1.2
Loan guarantees	2.2	0.2	2.0
300 Natural Resources and Environment			
Direct loans	0.1	a/	0.1
350 Agriculture			
Direct loans	17.4	1.5	15.9
Loan guarantees	8.1	0.7	7.4
370 Commerce and Housing Credit			
Direct loans	2.8	0.2	2.6
Loan guarantees	255.0	22.2	232.8
400 Transportation			
Direct loans	0.1	a/	0.1
450 Community and Regional Development			
Direct loans	1.1	0.1	1.0
Loan guarantees	0.5	a/	0.5
500 Education, Training, Employment, and Social Services			
Direct loans	0.1	a/	0.1
550 Health			
Direct loans	a/	a/	a/
600 Income Security			
Direct loans	a/	a/	a/
700 Veterans Benefits and Services			
Direct loans	a/	a/	a/
Loan guarantees	31.6	2.8	28.9
Total			
Direct loans	29.0	2.5	26.5
Loan guarantees	309.6	26.9	282.7

NOTE: Direct loans include new direct loan obligations, commitments, and limitations. Loan guarantees include new loan guarantee commitments and limitations.

a. \$50 million or less.

APPENDIX
SEQUESTRATION REDUCTIONS
BY AGENCY AND BUDGET ACCOUNT
(Fiscal Year 1988, in thousands of dollars)

Percentages used:

Defense 10.4 percent

Nondefense 8.7 percent

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Legislative Branch		
Senate		
Mileage of the Vice President and Senators		
00 0101 0 1 801 Budget Authority	63	5
Outlays	50	4
Expense allowances of the Vice President, President Pro Tempore, Majorit		
00 0107 0 1 801 Budget Authority	58	5
Outlays	58	5
Representation allowances for the Majority and Minority Leaders		
00 0108 0 1 801 Budget Authority	21	2
Outlays	21	2
Salaries, officers and employees		
00 0110 0 1 801 Budget Authority	196,564	17,101
Outlays	184,770	16,075
Miscellaneous items		
00 0123 0 1 801 Budget Authority	12,102	1,053
Outlays	12,102	1,053
Secretary of the Senate		
00 0126 0 1 801 Budget Authority	697	61
Outlays	691	60
Sergeant at Arms and Doorkeeper of the Senate		
00 0127 0 1 801 Budget Authority	67,334	5,858
Outlays	60,601	5,272
Inquiries and investigations		
00 0128 0 1 801 Budget Authority	57,760	5,025
Outlays	54,872	4,774
Expenses of United States International Narcotics Control Commission		
00 0129 0 1 801 Budget Authority	349	30
Outlays	315	27
Stationery (revolving fund)		
00 0140 0 1 801 Budget Authority	14	1
Outlays	14	1
Office of Senate Legal Counsel		
00 0171 0 1 801 Budget Authority	637	55
Outlays	478	42
Expense allowances of the Secretary of the Senate, Sergeant at Arms, and		
00 0172 0 1 801 Budget Authority	13	1
Outlays	8	1
Senate policy committees		
00 0182 0 1 801 Budget Authority	2,156	188
Outlays	1,833	159
Office of the Legislative Counsel of the Senate		
00 0185 0 1 801 Budget Authority	1,617	141
Outlays	1,536	134
House of Representatives		
Mileage of Members		
00 0208 0 1 801 Budget Authority	219	19
Outlays	110	10
House leadership offices		
00 0408 0 1 801 Budget Authority	3,710	323
Outlays	3,298	287
Salaries, officers and employees		
00 0410 0 1 801 Budget Authority	56,961	4,956
Outlays	55,195	4,802
Members' clerk hire		
00 0415 0 1 801 Budget Authority	188,396	16,390
Outlays	185,570	16,145
Committee employees		
00 0416 0 1 801 Budget Authority	53,136	4,623
Outlays	52,605	4,577
Committee on Appropriations (studies and investigations)		
00 0418 0 1 801 Budget Authority	4,629	403
Outlays	4,398	383
Committee on the Budget (studies)		
00 0419 0 1 801 Budget Authority	343	30
Outlays	309	27
Special and select committees		
00 0433 0 1 801 Budget Authority	55,268	4,809
Outlays	53,058	4,616

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Allowances and expenses		
00 0438 0 1 801 Budget Authority	157,650	13,715
Outlays	132,426	11,521
Congressional use of foreign currency, House of Representatives		
00 0488 0 1 801 401(C) Authority	2,779	242
Outlays	2,779	242
Joint Items		
Capitol Guide Service		
00 0170 0 1 801 Budget Authority	1,089	95
Outlays	980	85
Joint Committee on Printing		
00 0180 0 1 801 Budget Authority	1,017	88
Outlays	915	80
Joint Economic Committee		
00 0181 0 1 801 Budget Authority	3,029	264
Outlays	2,876	250
Office of the Attending Physician		
00 0425 0 1 801 Budget Authority	1,353	118
Outlays	541	47
Joint Committee on Taxation		
00 0460 0 1 801 Budget Authority	4,555	396
Outlays	4,327	376
General expenses, Capitol police		
00 0476 0 1 801 Budget Authority	1,960	170
Outlays	1,665	145
Statements of appropriations, House of Representatives		
00 0499 0 1 801 Budget Authority	21	2
Official mail costs		
00 0825 0 1 801 Budget Authority	95,263	8,288
Outlays	95,263	8,288
Congressional Budget Office		
Salaries and expenses		
08 0100 0 1 801 Budget Authority	18,698	1,627
Outlays	16,828	1,464
Architect of the Capitol		
Office of the Architect of the Capitol: Salaries		
01 0100 0 1 801 Budget Authority	5,825	507
Outlays	5,301	461
Contingent expenses		
01 0102 0 1 801 Budget Authority	52	5
Outlays	52	5
Capitol buildings		
01 0105 0 1 801 Budget Authority	12,834	1,117
Outlays	11,474	998
Capitol grounds		
01 0108 0 1 801 Budget Authority	3,436	299
Outlays	3,027	263
Senate office buildings		
01 0123 0 1 801 Budget Authority	27,171	2,364
Outlays	26,193	2,279
House office buildings		
01 0127 0 1 801 Budget Authority	27,370	2,381
Outlays	24,469	2,129
Capitol Power Plant		
01 0133 0 1 801 Budget Authority	25,794	2,244
401(C) Authority - Off. Coll.	135	12
Outlays	22,318	1,942
Structural and mechanical care, Library buildings and grounds		
01 0155 0 1 801 Budget Authority	6,454	561
Outlays	5,983	521
Library of Congress		
Salaries and expenses		
03 0101 0 1 503 Budget Authority	144,409	12,564
401(C) Authority - Off. Coll.	5,000	435
Outlays	123,415	10,737
Salaries and expenses, Copyright Office		
03 0102 0 1 376 Budget Authority	10,867	945
401(C) Authority - Off. Coll.	6,992	608
Outlays	16,935	1,473
Congressional Research Service: Salaries and expenses		
03 0127 0 1 801 Budget Authority	43,554	3,789
Outlays	39,373	3,425
Books for the blind and physically handicapped: Salaries and expenses		
03 0141 0 1 503 Budget Authority	37,793	3,288
Outlays	18,897	1,644

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Collection and distribution of library materials (special foreign curren		
03 0144 0 1 503 Budget Authority	410	36
Outlays	20	2
Furniture and furnishings		
03 0146 0 1 503 Budget Authority	5,298	461
Outlays	1,325	115
Gift and trust fund accounts		
03 9971 0 7 503 401(C) Other - incl. ob. limit	346	30
Outlays	346	30
Government Printing Office		
Office of Superintendent of Documents: Salaries and expenses		
04 0201 0 1 806 Budget Authority	23,506	2,045
Outlays	15,514	1,350
Printing and binding		
04 0202 0 1 801 Budget Authority	11,845	1,031
Outlays	7,699	670
Congressional printing and binding		
04 0203 0 1 801 Budget Authority	68,634	5,971
Outlays	52,162	4,538
Government Printing Office revolving fund		
04 4505 0 4 806 401(C) Authority - Off. Coll.	29,000	2,523
Outlays	29,000	2,523
General Accounting Office		
Salaries and expenses		
05 0107 0 1 801 Budget Authority	332,584	28,935
Outlays	305,977	26,620
United States Tax Court		
Salaries and expenses		
23 0100 0 1 752 Budget Authority	27,499	2,392
Outlays	21,999	1,914
Other Legislative Branch Agencies		
Commission on Security and Cooperation in Europe: Salaries and expenses		
09 0110 0 1 801 Budget Authority	573	50
Outlays	515	45
Botanic Garden: Salaries and expenses		
09 0200 0 1 801 Budget Authority	2,265	197
Outlays	2,039	177
Salaries and expenses, Copyright Royalty Tribunal		
09 0310 0 1 376 Budget Authority	133	12
Outlays	119	10
Biomedical Ethics: Salaries and expenses		
09 0400 0 1 801 Budget Authority	166	14
Outlays	166	14
Office of Technology Assessment: Salaries and expenses		
09 0700 0 1 801 Budget Authority	17,141	1,491
Outlays	12,950	1,127
Railroad Accounting Principles Board: Salaries and expenses		
09 0800 0 1 801 Budget Authority	657	57
TOTAL FOR Legislative Branch		
Budget Authority	1,823,460	158,642
401(C) Authority	2,779	242
401(C) Authority - Off. Coll.	41,127	3,578
401(C) Other - incl. ob. limit	346	30
Outlays	1,678,268	146,010
The Judiciary		
Supreme Court of the United States		
Salaries and expenses		
10 0100 0 1 752 Budget Authority	14,767	1,285
Outlays	11,592	1,009
Care of the building and grounds		
10 0103 0 1 752 Budget Authority	2,427	211
Outlays	2,233	194
United States Court of Appeals for the Federal Circuit		
Salaries and expenses		
10 0510 0 1 752 Budget Authority	6,066	528
Outlays	5,465	475
United States Court of International Trade		
Salaries and expenses		
10 0400 0 1 752 Budget Authority	6,638	578
Outlays	6,306	549
Courts of Appeals, District Courts, and other Judicial Services		
Salaries and expenses		
10 0920 0 1 752 Budget Authority	963,846	83,854
Outlays	890,594	77,482

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Defender services		
10 0923 0 1 752 Budget Authority	91,241	7,938
Outlays	54,745	4,763
Fees of jurors and commissioners		
10 0925 0 1 752 Budget Authority	56,460	4,912
Outlays	52,508	4,568
Court security		
10 0930 0 1 752 Budget Authority	37,545	3,266
Outlays	26,845	2,336
Administrative Office of the United States Courts		
Salaries and expenses		
10 0927 0 1 752 Budget Authority	32,227	2,803
Outlays	28,586	2,487
Federal Judicial Center		
Salaries and expenses		
10 0928 0 1 752 Budget Authority	11,348	987
Outlays	9,045	787
Bicentennial Expenses, The Judiciary		
Bicentennial activities		
10 0933 0 1 806 Budget Authority	1,042	91
TOTAL FOR The Judiciary		
Budget Authority	1,223,607	106,453
Outlays	1,087,919	94,650
Executive Office of the President		
The White House Office		
Salaries and expenses		
11 0110 0 1 802 Budget Authority	26,504	2,306
Outlays	23,854	2,075
Executive Residence at the White House		
Operating expenses		
11 0210 0 1 802 Budget Authority	5,140	447
401(C) Authority - Off. Coll.	729	63
Outlays	5,761	501
Official Residence of the Vice President		
Operating expenses		
11 0211 0 1 802 Budget Authority	222	19
Outlays	50	4
Special Assistance to the President		
Salaries and expenses		
11 1454 0 1 802 Budget Authority	1,937	169
Outlays	1,705	148
Council of Economic Advisers		
Salaries and expenses		
11 1900 0 1 802 Budget Authority	2,484	216
Outlays	2,161	188
Council on Environmental Quality and Office of Environmental Quality		
Council on Environmental Quality and Office of Environmental Quality		
11 1453 0 1 802 Budget Authority	874	76
Outlays	830	72
Office of Policy Development		
Salaries and expenses		
11 2200 0 1 802 Budget Authority	2,838	247
Outlays	2,469	215
National Security Council		
Salaries and expenses		
11 2000 0 1 802 Budget Authority	4,946	430
Outlays	3,957	344
National Critical Materials Council		
Salaries and expenses		
11 0111 0 1 802 Budget Authority	190	17
Outlays	172	15
Office of Administration		
Salaries and expenses		
11 0038 0 1 802 Budget Authority	16,719	1,455
Outlays	12,038	1,047
Office of Management and Budget		
Office of Federal Procurement Policy: salaries and expenses		
11 0201 0 1 802 Budget Authority	1,739	151
Outlays	1,567	136
Salaries and expenses		
11 0300 0 1 802 Budget Authority	40,233	3,500
Outlays	35,767	3,112
Office of Science and Technology Policy		
Salaries and expenses		
11 2600 0 1 802 Budget Authority	2,048	178
Outlays	1,229	107

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Office of the United States Trade Representative		
Salaries and expenses		
11 0400 0 1 802 Budget Authority	14,400	1,253
Outlays	12,240	1,065
White House Conference on Drug Abuse and Control		
Salaries and expenses		
11 0212 0 1 551 Budget Authority	5,328	464
Outlays	4,369	380
TOTAL FOR Executive Office of the President		
Budget Authority	125,602	10,928
401(C) Authority - Off. Coll.	729	63
Outlays	108,169	9,409
Funds Appropriated to the President		
Disaster Relief		
Disaster relief		
11 0039 0 1 453 Budget Authority	125,040	10,878
Outlays	75,024	6,527
Unanticipated Needs		
Unanticipated needs		
11 0037 0 1 802 Budget Authority	1,053	92
Outlays	1,013	88
International Security Assistance		
Peacekeeping operations		
11 1032 0 1 152 Budget Authority	33,020	2,873
Outlays	14,133	1,230
Economic support fund		
11 1037 0 1 152 Budget Authority	3,712,642	323,001
Direct Loan Limitation	182,955	15,917
Outlays	2,267,775	197,296
Military assistance		
11 1080 0 1 152 Budget Authority	991,070	86,223
Outlays	257,678	22,418
International military education and training		
11 1081 0 1 152 Budget Authority	58,352	5,077
Outlays	26,258	2,284
Foreign military sales credit		
11 1082 0 1 152 Budget Authority	4,223,686	367,461
Direct Loan Limitation	4,223,686	367,461
Outlays	1,985,961	172,778
Multilateral Assistance		
Contribution to the Inter-American Development Bank		
11 0072 0 1 151 Budget Authority	35,095	3,053
Outlays	360	31
Contribution to the International Development Association		
11 0073 0 1 151 Budget Authority	864,964	75,252
Outlays	86,496	7,525
Contribution to the Asian Development Bank		
11 0076 0 1 151 Budget Authority	109,034	9,486
Outlays	5,516	480
Contribution to International Bank for Reconstruction and Development		
11 0077 0 1 151 Budget Authority	58,149	5,059
Outlays	5,815	506
Contribution to the International Finance Corporation		
11 0078 0 1 151 Budget Authority	7,509	653
Outlays	7,509	653
Contribution to the African Development Fund		
11 0079 0 1 151 Budget Authority	94,225	8,197
Contribution to the African Development Bank		
11 0082 0 1 151 Budget Authority	21,340	1,857
Outlays	21,340	1,857
Contribution to the special facility for Sub-Saharan Africa		
11 0086 0 1 151 Budget Authority	67,527	5,875
Outlays	13,505	1,175
International organizations and programs		
11 1005 0 1 151 Budget Authority	247,229	21,509
Outlays	162,985	14,180
Agency for International Development		
Operating expenses Agency for International Development		
11 1000 0 1 151 Budget Authority	369,605	32,156
Outlays	277,204	24,117
Operating expenses, Agency for International Development		
11 1007 0 1 151 Budget Authority	22,612	1,967
Outlays	16,959	1,475
Sahel development program		
11 1012 0 1 151 Budget Authority	72,940	6,346
Outlays	8,972	781

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
American schools and hospitals abroad		
11 1013 0 1 151 Budget Authority	36,470	3,173
Outlays	9,300	809
Functional development assistance program		
11 1021 0 1 151 Budget Authority	1,534,853	133,533
Direct Loan Limitation	156,300	13,598
Outlays	188,787	16,424
International disaster assistance		
11 1035 0 1 151 Budget Authority	72,940	6,346
Outlays	18,089	1,574
Housing and other credit guaranty programs		
72 4340 0 3 151 401(C) Authority - Off. Coll.	6,500	566
Guaranteed Loan Limitation	151,573	13,187
Outlays	6,351	553
Private sector revolving fund		
72 4341 0 3 151 Budget Authority	13,546	1,179
Direct Loan Limitation	16,206	1,410
Outlays	1,563	136
Trade and Development Program		
Trade and development program		
11 1001 0 1 151 Budget Authority	20,912	1,819
Outlays	4,329	377
Peace Corps		
Peace Corps operating expenses		
11 0100 0 1 151 Budget Authority	147,457	12,829
401(C) Authority - Off. Coll.	102	9
Outlays	121,146	10,540
Overseas Private Investment Corporation		
Overseas Private Investment Corporation		
71 4030 0 3 151 401(C) Authority - Off. Coll.	10,600	922
Direct Loan Limitation	23,966	2,035
Guaranteed Loan Limitation	208,400	18,131
Outlays	12,588	1,095
Inter-American Foundation		
Inter-American Foundation		
11 4031 0 3 151 Budget Authority	12,384	1,077
401(C) Authority - Off. Coll.	14,888	1,295
Outlays	9,970	867
African Development Foundation		
African Development Foundation		
11 0700 0 1 151 Budget Authority	6,861	597
Outlays	4,117	358
Military Sales Programs		
Special defense acquisition fund		
11 4116 0 3 155 Obligation Limitation	329,034	28,630
Outlays	3,291	286
Foreign military sales trust fund		
11 8242 0 7 155 401(C) Authority - Off. Coll.	340,000	29,580
Outlays	316,200	27,509
TOTAL FOR Funds Appropriated to the President		
Budget Authority	12,960,515	1,127,568
401(C) Authority - Off. Coll.	372,090	32,372
Direct Loan Limitation	4,603,113	400,471
Guaranteed Loan Limitation	359,973	31,318
Obligation Limitation	329,084	28,630
Outlays	5,930,234	515,929
Department of Agriculture		
Office of the Secretary		
Office of the Secretary		
12 0115 0 1 352 Budget Authority	16,719	1,455
Outlays	6,725	585
Departmental Administration		
Rental payments and building operations		
12 0117 0 1 352 Budget Authority	69,723	6,066
Outlays	65,261	5,678
Advisory committees		
12 0118 0 1 352 Budget Authority	1,396	121
Outlays	835	73
Departmental administration		
12 0120 0 1 352 Budget Authority	23,253	2,023
Outlays	20,649	1,796
Working capital fund		
12 4609 0 4 352 Budget Authority	6,072	528
Outlays	5,993	521

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Office of Governmental and Public Affairs		
Office of Governmental and Public Affairs		
12 0130 0 1 352 Budget Authority	8,915	776
Outlays	7,043	613
Office of the Inspector General		
Office of the Inspector General		
12 0900 0 1 352 Budget Authority	48,450	4,215
Outlays	41,473	3,608
Office of the General Counsel		
Office of the General Counsel		
12 2300 0 1 352 Budget Authority	18,834	1,639
Outlays	18,664	1,624
Agricultural Research Service		
Agricultural Research Service		
12 1400 0 1 352 Budget Authority	549,802	47,832
401(C) Authority - Off. Coll.	3,427	298
Outlays	436,156	37,946
Buildings and facilities		
12 1401 0 1 352 Budget Authority	32,510	2,829
Outlays	201	17
Cooperative State Research Service		
Cooperative State Research Service		
12 1500 0 1 352 Budget Authority	317,200	27,597
401(C) Authority	9,170	798
Outlays	177,514	15,444
Extension Service		
Extension Service		
12 0502 0 1 352 Budget Authority	346,954	30,185
401(C) Authority - Off. Coll.	495	43
Outlays	273,421	23,787
National Agricultural Library		
National Agricultural Library		
12 0300 0 1 352 Budget Authority	11,775	1,024
Outlays	8,537	743
National Agricultural Statistics Service		
Salaries and expenses		
12 1801 0 1 352 Budget Authority	61,298	5,333
401(C) Authority - Off. Coll.	1,075	96
Outlays	50,972	4,435
Economic Research Service		
Salaries and expenses		
12 1701 0 1 352 Budget Authority	47,945	4,171
Outlays	40,322	3,508
World Agricultural Outlook Board		
World agricultural outlook board		
12 2100 0 1 352 Budget Authority	1,757	153
Outlays	1,339	116
Foreign Agricultural Service		
Foreign Agricultural Service		
12 2900 0 1 352 Budget Authority	88,006	7,656
Outlays	47,851	4,163
Office of International Cooperation and Development		
Scientific activities overseas (foreign currency program)		
12 1404 0 1 352 Budget Authority	2,607	227
Outlays	1,304	113
Salaries and expenses		
12 3200 0 1 352 Budget Authority	5,394	469
Outlays	4,428	385
Foreign Assistance Programs		
Expenses, P.L. 480, foreign assistance programs--agriculture		
12 2274 0 1 151 Budget Authority	1,102,120	95,884
Direct Loan Limitation	853,606	74,264
Obligation Limitation	1,524,520	132,633
Outlays	1,387,313	120,696
Agricultural Stabilization and Conservation Service		
Salaries and expenses		
12 3300 0 1 351 401(C) Authority - Off. Coll.	18,235	1,536
Outlays	18,235	1,586
Dairy indemnity program		
12 3314 0 1 351 Budget Authority	675	59
Outlays	675	59
Agricultural conservation program		
12 3315 0 1 302 Budget Authority	184,366	16,040
Outlays	84,808	7,378

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Emergency conservation program		
12 3316 0 1 453 Budget Authority	10,420	907
Outlays	2,657	231
Colorado river basin salinity control program		
12 3318 0 1 304 Budget Authority	3,964	345
Outlays	1,982	172
Conservation reserve program		
12 3319 0 1 302 Budget Authority	560,700	48,781
Outlays	560,700	48,781
Water Bank program		
12 3320 0 1 302 Budget Authority	8,723	759
Outlays	1,300	113
Forestry incentives program		
12 3336 0 1 302 Budget Authority	12,390	1,078
Outlays	4,783	416
Federal Crop Insurance Corporation		
Administrative and operating expenses		
12 2707 0 1 351 Budget Authority	220,141	19,152
Outlays	124,600	10,840
Commodity Credit Corporation		
Temporary emergency food assistance program		
12 3635 0 1 351 Budget Authority	52,100	4,533
Outlays	35,636	3,100
Commodity Credit Corporation Fund		
12 4336 0 3 351 401(C) Authority	16,360,000	1,423,320
Direct Loan Limitation	15,500,000	1,348,500
Guaranteed Loan Limitation	5,500,000	478,500
Outlays	16,360,000	1,423,320
National Wool Act (special fund)		
12 5210 0 2 351 401(C) Authority	2,188	190
401(C) Authority - Spec. Rules	4,100	4,100
Outlays	6,288	4,290
Rural Electrification Administration		
Salaries and expenses		
12 3100 0 1 271 Budget Authority	32,181	2,800
Outlays	29,317	2,551
Reimbursement to the Rural electrification and telephone revolving fund		
12 3101 0 1 271 Budget Authority	20,840	1,813
Outlays	20,840	1,813
Purchase of Rural Telephone Bank capital stock		
12 3102 0 1 452 Budget Authority	29,916	2,603
Outlays	29,916	2,603
Rural electrification and telephone revolving fund		
12 4230 0 3 271 Direct Loan Limitation	1,296,352	112,783
Direct Loan Floor	897,475	78,080
Guaranteed Loan Limitation	2,188,841	190,429
Guaranteed Loan Floor	972,264	84,587
Outlays	112,184	9,760
Rural telephone bank		
12 4231 0 3 452 Direct Loan Limitation	219,383	19,086
Direct Loan Floor	184,481	16,050
Farmers Home Administration		
Salaries and expenses		
12 2001 0 1 452 Budget Authority	421,900	36,705
Outlays	383,929	33,402
Rural housing for domestic farm labor		
12 2004 0 1 604 Budget Authority	9,913	862
Outlays	397	35
Mutual and self-help housing		
12 2006 0 1 604 Budget Authority	8,336	725
Outlays	667	58
Very low income housing repair grants		
12 2064 0 1 604 Budget Authority	13,025	1,133
Outlays	12,374	1,077
Rural water and waste disposal grants		
12 2066 0 1 452 Budget Authority	113,990	9,917
Outlays	2,280	198
Rural community fire protection grants		
12 2067 0 1 452 Budget Authority	3,221	280
Outlays	1,449	126
Rural housing preservation grants		
12 2070 0 1 604 Budget Authority	19,944	1,735
Outlays	4,986	434
Compensation for construction defects		
12 2071 0 1 371 Budget Authority	743	65
Outlays	743	65

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Agricultural credit insurance fund		
12 4140 0 3 351 401(C) Authority - Off. Coll.	248,596	21,628
Direct Loan Limitation	1,893,477	164,732
Guaranteed Loan Limitation	2,602,916	226,454
Outlays	1,581,259	137,570
Rural housing insurance fund		
12 4141 0 3 371 401(C) Authority - Off. Coll.	53,500	4,655
Direct Loan Limitation	1,998,674	173,885
Obligation Limitation	286,873	24,958
Outlays	1,003,151	87,275
Rural development insurance fund		
12 4155 0 3 452 401(C) Authority - Off. Coll.	1,175	102
Direct Loan Limitation	443,975	38,626
Guaranteed Loan Limitation	119,663	10,411
Outlays	15,961	1,389
Self-help housing land development fund		
12 4222 0 3 371 Direct Loan Limitation	500	44
Outlays	340	30
Rural development loan fund		
12 4233 0 3 452 Direct Loan Limitation	3,000	261
Outlays	3,000	261
Miscellaneous expiring appropriations (Area and regional development)		
12 9912 0 1 452 Budget Authority	3,126	272
Outlays	782	68
Soil Conservation Service		
Conservation operations		
12 1000 0 1 302 Budget Authority	423,551	36,849
401(C) Authority - Off. Coll.	11,173	972
Outlays	369,554	32,151
Resource conservation and development		
12 1010 0 1 302 Budget Authority	26,985	2,348
401(C) Authority - Off. Coll.	1,937	169
Outlays	18,074	1,573
Watershed planning		
12 1066 0 1 301 Budget Authority	9,285	808
401(C) Authority - Off. Coll.	600	52
Outlays	8,641	752
River basin surveys and investigations		
12 1069 0 1 301 Budget Authority	12,930	1,125
401(C) Authority - Off. Coll.	198	17
Outlays	12,300	1,070
Watershed and flood prevention operations		
12 1072 0 1 301 Budget Authority	186,930	16,263
401(C) Authority - Off. Coll.	17,595	1,531
Outlays	135,969	11,830
Great Plains conservation program		
12 2268 0 1 302 Budget Authority	21,861	1,902
Outlays	9,903	862
Miscellaneous contributed funds (Water resources)		
12 8210 0 7 301 401(C) Other - incl. ob. limit	489	43
Outlays	489	43
Miscellaneous contributed funds (Conservation and land management)		
12 8210 0 7 302 401(C) Other - incl. ob. limit	110	10
Animal and Plant Health Inspection Service		
Salaries and expenses		
12 1600 0 1 352 Budget Authority	332,884	28,960
401(C) Authority - Off. Coll.	9,568	832
Outlays	288,464	25,096
Buildings and facilities		
12 1601 0 1 352 Budget Authority	2,340	204
Miscellaneous trust funds		
12 9971 0 7 352 401(C) Other - incl. ob. limit	2,325	202
Outlays	1,517	132
Federal Grain Inspection Service		
Salaries and expenses		
12 2400 0 1 352 Budget Authority	7,266	632
Outlays	6,067	528
Inspection and weighing services		
12 4050 0 3 352 401(C) Authority - Off. Coll.	36,829	3,204
Outlays	36,829	3,204
Agricultural Marketing Service		
Marketing services		
12 2500 0 1 352 Budget Authority	33,679	2,930
401(C) Authority - Off. Coll.	30,742	2,675
Outlays	47,817	4,161

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Payments to states and possessions		
12 2501 0 1 352 Budget Authority	982	85
Outlays	27	2
Perishable Agricultural Commodities Act fund		
12 5070 0 2 352 401(C) Authority	4,262	371
Outlays	3,192	278
Funds for strengthening markets, income, and supply (section 32)		
12 5209 0 2 605 401(C) Authority	390,000	33,930
Outlays	150,000	13,050
Milk market orders assessment fund		
12 8412 0 8 351 401(C) Authority - Off. Coll.	35,110	3,055
Outlays	35,110	3,055
Miscellaneous trust funds		
12 9972 0 7 352 401(C) Authority	85,979	7,480
Outlays	85,979	7,480
Office of Transportation		
Office of Transportation		
12 2800 0 1 352 Budget Authority	2,565	223
Outlays	2,098	183
Food Safety and Inspection Service		
Salaries and expenses		
12 3700 0 1 554 Budget Authority	394,996	34,365
401(C) Authority - Off. Coll.	42,050	3,658
Outlays	411,371	35,789
Expenses and refunds, inspection and grading of farm products		
12 8137 0 7 352 401(C) Authority	878	76
Outlays	826	72
Food and Nutrition Service		
Cash and commodities for selected groups		
12 3503 0 1 605 Budget Authority	201,720	17,550
Outlays	163,393	14,215
Food stamp program		
12 3505 0 1 605 401(C) Authority	61,647	5,363
Outlays	40,866	3,555
Food program administration		
12 3508 0 1 605 Budget Authority	90,249	7,852
Outlays	83,029	7,224
Supplemental nutrition assistance for women, infants, and children (MIC)		
12 3510 0 1 605 Budget Authority	2,000	174
Outlays	2,000	174
Child nutrition programs		
12 3539 0 1 605 401(C) Authority	3,418	297
Outlays	3,418	297
Human Nutrition Information Service		
Salaries and expenses		
12 3501 0 1 352 Budget Authority	7,369	641
Outlays	3,176	276
Packers and Stockyards Administration		
Packers and Stockyards Administration		
12 2600 0 1 352 Budget Authority	9,771	850
Outlays	8,774	763
Agricultural Cooperative Service		
Salaries and expenses		
12 3000 0 1 352 Budget Authority	4,840	421
Outlays	2,788	243
Forest Service		
Construction		
12 1103 0 1 302 Budget Authority	281,120	24,458
401(C) Authority - Off. Coll.	2,061	179
Outlays	165,498	14,398
Forest research		
12 1104 0 1 302 Budget Authority	134,626	11,713
401(C) Authority - Off. Coll.	929	81
Outlays	102,302	8,900
State and private forestry		
12 1105 0 1 302 Budget Authority	69,852	6,077
401(C) Authority - Off. Coll.	135	12
Outlays	47,513	4,134
National forest system		
12 1106 0 1 302 Budget Authority	1,252,041	108,927
Outlays	1,103,490	96,003
Land acquisition		
12 5004 0 2 303 Budget Authority	54,331	4,727
Outlays	21,732	1,891

AGENCY, BUREAU AND ACCOUNT TITLE	EASE	SEQUESTER
Range betterment fund		
12 5207 0 2 302 Budget Authority	3,750	326
Outlays	3,012	262
Acquisition of lands for national forests, special acts		
12 5208 0 2 302 Budget Authority	1,013	88
Outlays	855	74
Acquisition of lands to complete land exchanges		
12 5216 0 2 302 Budget Authority	934	81
Outlays	829	72
Operations and maintenance of quarters		
12 5219 0 2 302 401(C) Other - incl. ob. limit	5,545	482
Outlays	4,453	387
Cooperative work trust fund		
12 8028 0 7 302 401(C) Other - incl. ob. limit	250,369	21,782
Outlays	213,314	18,558
Highway Construction: Mount St. Helens National Monument		
12 8029 0 7 401 Budget Authority	10,394	904
Gifts, donations and bequests for forest and rangeland research		
12 8034 0 7 302 Budget Authority	94	8
Outlays	94	8
Forest Service permanent appropriations		
12 9921 0 2 852 401(C) Other - incl. ob. limit	260,787	22,688
Outlays	257,462	22,399
Forest Service permanent appropriations		
12 9922 0 2 302 401(C) Other - incl. ob. limit	139,689	12,153
Outlays	108,285	9,420
Miscellaneous trust funds (conservation and land management)		
12 9973 0 7 302 401(C) Authority - Off. Coll.	1	0
Outlays	1	0
Reforestation trust fund		
20 8046 0 7 302 401(C) Other - incl. ob. limit	30,000	2,610
Outlays	24,000	2,088
TOTAL FOR Department of Agriculture		
Budget Authority	8,071,702	702,238
401(C) Authority	16,917,542	1,471,825
401(C) Authority - Off. Coll.	515,431	44,843
401(C) Other - incl. ob. limit	689,314	59,970
401(C) Authority - Spec. Rules	4,100	4,100
Direct Loan Limitation	22,208,967	1,932,181
Direct Loan Floor	1,081,956	94,130
Guaranteed Loan Limitation	10,411,420	905,794
Guaranteed Loan Floor	972,264	84,587
Obligation Limitation	1,811,393	157,591
Outlays	26,985,751	2,351,504
Department of Commerce		
General Administration		
Salaries and expenses		
13 0120 0 1 376 Budget Authority	38,625	3,360
Outlays	37,003	3,219
Grants and loans administration		
13 0125 0 1 452 Budget Authority	27,192	2,366
Outlays	23,875	2,077
Economic development assistance programs		
13 2050 0 1 452 Budget Authority	199,584	17,364
Guaranteed Loan Limitation	195,375	16,998
Outlays	19,958	1,736
Bureau of the Census		
Salaries and expenses		
13 0401 0 1 376 Budget Authority	99,289	8,638
401(C) Authority - Off. Coll.	8,000	696
Outlays	96,367	8,384
Periodic censuses and programs		
13 0450 0 1 376 Budget Authority	184,848	16,082
Outlays	125,697	10,936
Economic and Statistical Analysis		
Salaries and expenses		
13 1500 0 1 376 Budget Authority	32,793	2,853
401(C) Authority - Off. Coll.	462	40
Outlays	29,647	2,579
Information products and services		
13 8546 0 7 376 401(C) Other - incl. ob. limit	38,214	3,325
Outlays	24,839	2,161
International Trade Administration		
Operations and administration		
13 1250 0 1 376 Budget Authority	215,601	18,758
401(C) Authority - Off. Coll.	8,004	696
Outlays	160,003	13,920

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Minority Business Development Agency		
Minority business development		
13 0201 0 1 376 Budget Authority	41,855	3,641
Outlays	13,142	1,143
United States Travel and Tourism Administration		
Salaries and expenses		
13 0700 0 1 376 Budget Authority	12,225	1,064
401(C) Authority - Off. Coll.	2,239	195
Outlays	11,408	993
National Oceanic and Atmospheric Administration		
Operations, research, and facilities		
13 1450 0 1 306 Budget Authority	1,157,278	100,683
401(C) Authority - Off. Coll.	14,952	1,301
Outlays	803,005	69,861
Coastal energy impact fund		
13 4315 0 3 452 401(C) Authority - Off. Coll.	7,300	635
Outlays	7,300	635
Federal ship financing fund, fishing vessels		
13 4417 0 3 376 401(C) Authority - Off. Coll.	1,160	101
Guaranteed Loan Limitation	80,000	6,960
Outlays	1,160	101
Fishermen's contingency fund		
13 5120 0 2 376 Budget Authority	784	68
Outlays	746	65
Foreign fishing observer fund		
13 5122 0 2 376 Budget Authority	2,116	184
Outlays	2,033	177
Promote and develop fishery products and research pertaining to American		
13 5139 0 2 376 401(C) Other - incl. ob. limit	4,850	422
Outlays	2,667	232
Aviation weather services program		
13 8105 0 7 306 Budget Authority	30,218	2,629
Outlays	30,218	2,629
Patent and Trademark Office		
Salaries and expenses		
13 1006 0 1 376 Budget Authority	105,607	9,188
401(C) Authority - Off. Coll.	147,204	12,807
Outlays	221,023	19,229
National Bureau of Standards		
Scientific and technical research and services		
13 0500 0 1 376 Budget Authority	129,661	11,281
Outlays	100,099	8,709
Working capital fund		
13 4650 0 4 376 Budget Authority	2,285	199
Outlays	1,104	96
National Telecommunications and Information Administration		
Salaries and expenses		
13 0550 0 1 376 Budget Authority	14,128	1,229
Outlays	11,302	983
Public telecommunications facilities, planning and construction		
13 0551 0 1 503 Budget Authority	21,823	1,899
Outlays	2,531	220
TOTAL FOR Department of Commerce		
Budget Authority	2,315,912	201,486
401(C) Authority - Off. Coll.	189,321	16,471
401(C) Other - incl. ob. limit	43,064	3,747
Guaranteed Loan Limitation	275,375	23,958
Outlays	1,725,127	150,085
Department of Defense--Military		
Operation and Maintenance		
Operation and maintenance, Marine Corps		
17 1106 0 1 051 Budget Authority	1,902,939	197,906
Outlays	1,547,917	160,983
Operation and maintenance, Marine Corps Reserve		
17 1107 0 1 051 Budget Authority	67,060	6,974
Outlays	43,097	4,482
Operation and maintenance, Navy		
17 1804 0 1 051 Budget Authority	24,615,048	2,559,965
Outlays	17,234,967	1,792,437
Operation and maintenance, Navy Reserve		
17 1806 0 1 051 Budget Authority	928,472	96,561
Outlays	662,838	68,935
National Board for the Promotion of Rifle Practice, Army		
21 1705 0 1 051 Budget Authority	4,526	471
Outlays	4,426	460

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Operation and maintenance, Army		
21 2020 0 1 051 Budget Authority	21,621,360	2,248,621
Outlays	16,216,773	1,686,544
Operation and maintenance, Army National Guard		
21 2065 0 1 051 Budget Authority	1,857,188	193,148
Outlays	1,643,135	170,886
Operation and maintenance, Army Reserve		
21 2080 0 1 051 Budget Authority	827,839	86,095
Outlays	727,957	75,708
Operation and maintenance, Air Force		
57 3400 0 1 051 Budget Authority	19,904,586	2,070,077
Outlays	14,928,831	1,552,598
Operation and maintenance, Air Force Reserve		
57 3740 0 1 051 Budget Authority	971,786	101,066
Outlays	858,180	89,251
Operation and maintenance, Air National Guard		
57 3840 0 1 051 Budget Authority	1,874,180	194,915
Outlays	1,728,057	179,718
Operation and maintenance, Defense agencies		
97 0100 0 1 051 Budget Authority	8,979,748	933,894
Outlays	7,676,175	798,322
Court of Military Appeals, Defense		
97 0104 0 1 051 Budget Authority	3,473	361
Outlays	2,977	310
Foreign currency fluctuations, Defense		
97 0801 0 1 051 Unobligated Balances - Defense	173,291	18,022
Environmental restoration, Defense		
97 0810 0 1 051 Budget Authority	1,032	107
Outlays	310	32
Tenth International Pan American games		
97 0812 0 1 051 Budget Authority	15,630	1,626
Outlays	14,117	1,468
Humanitarian assistance		
97 0819 0 1 051 Budget Authority	7,815	813
Outlays	4,602	479
Procurement		
Coastal defense augmentation		
17 0380 0 1 051 Budget Authority	208,400	21,674
Unobligated Balances - Defense	331,121	34,437
Outlays	52,344	5,444
Procurement, Marine Corps		
17 1109 0 1 051 Budget Authority	1,526,754	158,782
Unobligated Balances - Defense	476,953	49,603
Outlays	128,164	13,329
Aircraft procurement, Navy		
17 1506 0 1 051 Budget Authority	10,396,307	1,081,216
Unobligated Balances - Defense	2,900,683	301,671
Outlays	1,117,000	116,168
Weapons procurement, Navy		
17 1507 0 1 051 Budget Authority	5,513,063	573,359
Unobligated Balances - Defense	2,422,876	251,979
Outlays	817,335	85,003
Shipbuilding and conversion, Navy		
17 1611 0 1 051 Budget Authority	10,639,851	1,106,545
Unobligated Balances - Defense	11,330,409	1,183,563
Outlays	1,071,715	111,458
Other procurement, Navy		
17 1810 0 1 051 Budget Authority	6,289,378	654,095
Unobligated Balances - Defense	2,100,104	218,411
Outlays	796,950	82,883
Aircraft procurement, Army		
21 2031 0 1 051 Budget Authority	2,897,542	301,344
Unobligated Balances - Defense	779,397	81,057
Outlays	525,767	54,679
Missile procurement, Army		
21 2032 0 1 051 Budget Authority	2,299,486	239,147
Unobligated Balances - Defense	787,315	81,881
Outlays	219,163	22,792
Procurement of weapons and tracked combat vehicles, Army		
21 2033 0 1 051 Budget Authority	3,964,646	412,323
Unobligated Balances - Defense	1,257,398	130,769
Outlays	224,534	23,352
Procurement of ammunition, Army		
21 2034 0 1 051 Budget Authority	2,174,943	226,194
Unobligated Balances - Defense	389,565	40,515
Outlays	600,191	62,420

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Other procurement, Army		
21 2035 0 1 051 Budget Authority	5,321,197	553,404
Unobligated Balances - Defense	2,068,782	215,153
Outlays	399,076	41,504
Aircraft procurement, Air Force		
57 3010 0 1 051 Budget Authority	17,980,628	1,869,985
Unobligated Balances - Defense	7,971,967	829,085
Outlays	1,591,193	165,484
Missile procurement, Air Force		
57 3020 0 1 051 Budget Authority	7,761,043	807,148
Unobligated Balances - Defense	3,376,605	351,167
Outlays	2,595,045	269,885
Other procurement, Air Force		
57 3080 0 1 051 Budget Authority	9,718,865	1,010,762
Unobligated Balances - Defense	2,571,477	267,434
Outlays	6,022,206	626,509
Procurement, Defense agencies		
97 0300 0 1 051 Budget Authority	1,586,106	164,955
Unobligated Balances - Defense	500,268	52,028
Outlays	427,690	44,479
National guard and reserve equipment		
97 0350 0 1 051 Budget Authority	580,394	60,361
Unobligated Balances - Defense	414,279	43,085
Outlays	55,564	5,779
Defense production act purchases		
97 0360 0 1 051 Budget Authority	13,546	1,409
Unobligated Balances - Defense	24,792	2,578
NATO cooperative defense programs		
97 0370 0 1 051 Unobligated Balances - Defense	5,706	593
Outlays	742	77
Chemical agents and munitions destruction, Defense		
97 0390 0 1 051 Budget Authority	123,685	12,863
Unobligated Balances - Defense	10,802	1,123
Outlays	70,496	7,332
Research, Development, Test, and Evaluation		
Research, development, test, and evaluation, Navy		
17 1319 0 1 051 Budget Authority	9,731,559	1,012,082
Unobligated Balances - Defense	477,908	49,702
Outlays	5,312,300	552,479
Research, development, test, and evaluation, Army		
21 2040 0 1 051 Budget Authority	4,808,375	500,071
Unobligated Balances - Defense	423,193	44,012
Outlays	2,772,747	288,366
Research, development, test, and evaluation, Air Force		
57 3600 0 1 051 Budget Authority	15,743,420	1,637,316
Unobligated Balances - Defense	1,725,192	179,420
Outlays	9,258,555	962,890
Research, development, test, and evaluation, Defense agencies		
97 0400 0 1 051 Budget Authority	7,051,675	733,374
Unobligated Balances - Defense	524,904	54,590
Outlays	3,899,998	405,600
Director of test and evaluation, Defense		
97 0450 0 1 051 Budget Authority	124,942	12,994
Unobligated Balances - Defense	29,976	3,118
Outlays	46,489	4,834
Director of operational test and evaluation, Defense		
97 0460 0 1 051 Budget Authority	11,775	1,225
Unobligated Balances - Defense	1,130	118
Outlays	5,626	585
Military Construction		
Military construction, Navy		
17 1205 0 1 051 Budget Authority	1,442,276	149,997
Unobligated Balances - Defense	860,936	89,537
Outlays	414,700	43,128
Military construction, Naval Reserve		
17 1235 0 1 051 Budget Authority	46,369	4,822
Unobligated Balances - Defense	22,239	2,313
Outlays	5,358	558
Military construction, Army		
21 2050 0 1 051 Budget Authority	1,334,668	138,805
401(C) Authority	221,000	22,984
Unobligated Balances - Defense	834,953	86,835
Outlays	382,379	39,767
Military construction, Army National Guard		
21 2085 0 1 051 Budget Authority	146,796	15,267
Unobligated Balances - Defense	15,729	1,636
Outlays	9,789	1,018

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Military construction, Army Reserve		
21 2086 0 1 051 Budget Authority	90,545	9,417
Unobligated Balances - Defense	17,246	1,794
Outlays	5,377	559
Military construction, Air Force		
57 3300 0 1 051 Budget Authority	1,294,716	134,650
Unobligated Balances - Defense	769,103	79,987
Outlays	330,153	34,336
Military construction, Air Force Reserve		
57 3730 0 1 051 Budget Authority	61,374	6,383
Unobligated Balances - Defense	20,504	2,132
Outlays	9,247	962
Military construction, Air National Guard		
57 3830 0 1 051 Budget Authority	155,180	16,139
Unobligated Balances - Defense	36,097	3,754
Outlays	11,521	1,198
Military construction, Defense agencies		
97 0500 0 1 051 Budget Authority	552,333	57,443
Unobligated Balances - Defense	326,662	33,973
Outlays	70,339	7,316
North Atlantic Treaty Organization infrastructure		
97 0804 0 1 051 Budget Authority	241,744	25,141
Unobligated Balances - Defense	62,182	6,467
Outlays	3,035	316
Family Housing		
Family housing, Navy and Marine Corps		
17 0703 0 1 051 Budget Authority	729,483	75,866
Unobligated Balances - Defense	73,942	7,690
Outlays	418,295	43,502
Family housing, Army		
21 0702 0 1 051 Budget Authority	1,660,319	172,673
Unobligated Balances - Defense	166,854	17,353
Outlays	950,534	98,856
Family housing, Air Force		
57 0704 0 1 051 Budget Authority	842,468	87,617
Unobligated Balances - Defense	163,360	16,989
Outlays	523,743	54,469
Family housing, Defense agencies		
97 0706 0 1 051 Budget Authority	17,342	1,804
Unobligated Balances - Defense	1,739	181
Outlays	9,927	1,032
Special Foreign Currency Program		
Special foreign currency program		
97 0600 0 1 051 Budget Authority	3,647	379
Unobligated Balances - Defense	1,925	200
Outlays	774	81
Revolving and Management Funds		
Navy stock fund		
17 4911 0 4 051 Budget Authority	367,378	38,207
Outlays	279,026	29,019
Marine Corps stock fund		
17 4913 0 4 051 Budget Authority	857	89
Outlays	571	59
Army stock fund		
21 4991 0 4 051 Budget Authority	114,724	11,931
Outlays	87,275	9,077
Air Force stock fund		
57 4921 0 4 051 Budget Authority	145,859	15,169
Outlays	110,877	11,531
ADP equipment management fund		
97 3910 0 4 051 Unobligated Balances - Defense	75,145	7,815
Outlays	12,173	1,266
Defense stock fund		
97 4961 0 4 051 Budget Authority	49,182	5,115
Outlays	37,415	3,891
TOTAL FOR Department of Defense--Military		
Budget Authority	219,347,522	22,012,142
401(C) Authority	221,000	22,984
Unobligated Balances - Defense	46,574,709	4,843,770
Outlays	104,977,757	10,917,685
Department of Defense--Civil		
Cemeterial Expenses, Army		
Salaries and expenses		
21 1805 0 1 705 Budget Authority	16,696	1,453
Outlays	5,393	469

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Corps of Engineers--Civil		
Inland waterways trust fund		
20 8861 0 7 301 Budget Authority	27,092	2,357
Outlays	17,772	1,546
Flood control, Mississippi River and tributaries		
96 3112 0 1 301 Budget Authority	330,073	28,716
401(C) Authority - Off. Coll.	1,000	87
Outlays	271,660	23,634
General investigations		
96 3121 0 1 301 Budget Authority	146,996	12,788
401(C) Authority - Off. Coll.	18	2
Outlays	102,033	8,877
Construction, general		
96 3122 0 1 301 Budget Authority	1,185,965	103,179
401(C) Authority - Off. Coll.	225	20
Outlays	782,962	68,118
Operation and maintenance, general (Water resources)		
96 3123 0 1 301 Budget Authority	1,316,335	114,521
401(C) Authority - Off. Coll.	3,803	331
Outlays	1,070,610	93,143
Operation and maintenance, general (recreational resources)		
96 3123 0 1 303 Budget Authority	13,025	1,133
Outlays	10,160	884
General expenses		
96 3124 0 1 301 Budget Authority	125,294	10,901
Outlays	100,235	8,720
Flood control and coastal emergencies		
96 3125 0 1 301 Budget Authority	10,500	914
Revolving fund		
96 4902 0 4 301 Budget Authority	12,509	1,088
Outlays	2,089	182
Rivers and harbors contributed funds		
96 8862 0 7 301 401(C) Other - incl. ob. limit	209,780	18,251
Outlays	120,000	10,440
Harbor maintenance trust fund		
96 8867 0 7 301 Budget Authority	151,000	13,137
Outlays	125,330	10,904
Permanent appropriations (Water resources)		
96 9921 0 2 301 401(C) Other - incl. ob. limit	3,148	274
Outlays	2,027	176
Permanent appropriations (Other general purpose fiscal assistance)		
96 9921 0 2 852 401(C) Other - incl. ob. limit	6,000	522
Education Benefits		
Payment to the Henry M. Jackson Foundation		
97 0825 0 1 502 Budget Authority	10,420	907
Soldiers' and Airmen's Home		
Operation and maintenance		
84 8931 0 7 705 Budget Authority	37,072	3,225
401(C) Authority - Off. Coll.	144	13
Outlays	32,582	2,835
Capital outlays		
84 8932 0 7 705 Budget Authority	16,923	1,472
Outlays	338	29
Forest and Wildlife Conservation, Military Reservations		
Forest products program		
21 5285 0 2 302 401(C) Authority	1,500	131
Outlays	1,500	131
Wildlife conservation		
97 5095 0 2 303 401(C) Other - incl. ob. limit	2,020	176
Outlays	2,020	176
TOTAL FOR Department of Defense--Civil		
Budget Authority	3,399,900	295,791
401(C) Authority	1,500	131
401(C) Authority - Off. Coll.	5,190	453
401(C) Other - incl. ob. limit	220,948	19,223
Outlays	2,646,711	230,264
Department of Health and Human Services, except Social Security		
Food and Drug Administration		
Program expenses		
75 0600 0 1 554 Budget Authority	474,969	41,322
Outlays	413,224	35,950
Buildings and facilities		
75 0603 0 1 554 Budget Authority	1,958	170
Outlays	613	53

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Revolving fund for certification and other services		
75 4309 0 3 554 401(C) Authority - Off. Coll.	2,799	244
Outlays	2,799	244
Health Resources and Services Administration		
Health resources and services (Health care services)		
75 0350 0 1 551 Budget Authority	923,871	80,376
Budget Authority - Spec. Rules	9,329	9,329
401(C) Authority - Off. Coll.	375	33
Direct Loan Limitation	1,042	91
Outlays	524,008	50,358
Health resources and services (Education and training of health care wor		
75 0350 0 1 553 Budget Authority	211,754	18,423
Outlays	63,526	5,527
Indian health		
75 0390 0 1 551 Budget Authority	69,495	6,046
Budget Authority - Spec. Rules	16,926	16,926
401(C) Authority - Spec. Rules	749	749
Outlays	68,133	18,643
Indian health facilities		
75 0391 0 1 551 Budget Authority - Spec. Rules	1,484	1,484
Outlays	371	371
Centers for Disease Control		
Disease control, research, and training (Health care services)		
75 0943 0 1 551 Budget Authority	546,330	47,530
401(C) Authority - Off. Coll.	767	67
Outlays	362,399	31,529
Disease control, research, and training (Health research)		
75 0943 0 1 552 Budget Authority	74,028	6,440
Outlays	48,858	4,251
National Institutes of Health		
National Library of Medicine (Health research)		
75 0807 0 1 552 Budget Authority	20,457	1,780
Outlays	13,092	1,139
National Library of Medicine (Education and training of health care work		
75 0807 0 1 553 Budget Authority	45,333	3,944
Outlays	29,013	2,524
John E. Fogarty International Center		
75 0819 0 1 552 Budget Authority	12,043	1,048
Outlays	6,865	597
Buildings and facilities		
75 0838 0 1 552 Budget Authority	33,240	2,892
Outlays	9,307	810
National Institute on Aging (Health research)		
75 0843 0 1 552 Budget Authority	178,214	15,504
Outlays	83,760	7,287
National Institute on Aging (Education and training of health care work		
75 0843 0 1 553 Budget Authority	7,900	687
Outlays	3,713	323
National Institute of Child Health and Human Development (Health researc		
75 0844 0 1 552 Budget Authority	367,340	31,959
Outlays	161,630	14,062
National Institute of Child Health and Human Development (Education and		
75 0844 0 1 553 Budget Authority	16,323	1,420
Outlays	1,632	142
Office of the Director (Health research)		
75 0846 0 1 552 Budget Authority	57,921	5,039
Outlays	44,020	3,830
Office of the Director (Education and training of health care work force		
75 0846 0 1 553 Budget Authority	2,517	219
Outlays	2,391	208
Research resources (Health research)		
75 0848 0 1 552 Budget Authority	335,369	29,177
Outlays	184,453	16,047
Research resources (Education and training of health care work force)		
75 0848 0 1 553 Budget Authority	1,324	115
Outlays	66	6
National Cancer Institute (Health research)		
75 0849 0 1 552 Budget Authority	1,433,953	124,754
401(C) Authority - Off. Coll.	10	1
Outlays	716,987	62,378
National Cancer Institute (Education and training of health care work fo		
75 0849 0 1 553 Budget Authority	34,642	3,014
Outlays	693	60
National Institute of General Medical Sciences (Health research)		
75 0851 0 1 552 Budget Authority	526,438	45,800
Outlays	257,955	22,442

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
National Institute of General Medical Sciences (Education and training o		
75 0851 0 1 553 Budget Authority	68,902	5,994
Outlays	7,579	659
National Institute of Environmental Health Sciences (Health research)		
75 0862 0 1 552 Budget Authority	210,130	18,281
Outlays	119,774	10,420
National Institute of Environmental Health Sciences (Education and train		
75 0862 0 1 553 Budget Authority	9,736	847
Outlays	2,337	203
National Heart, Lung and Blood Institute (Health research)		
75 0872 0 1 552 Budget Authority	928,797	60,805
Outlays	399,383	34,746
National Heart, Lung and Blood Institute (Education and training of heal		
75 0872 0 1 553 Budget Authority	42,682	3,713
Outlays	1,707	149
National Institute of Dental Research (Health research)		
75 0873 0 1 552 Budget Authority	118,047	10,270
Outlays	64,926	5,649
National Institute of Dental Research (Education and training of health		
75 0873 0 1 553 Budget Authority	5,803	505
Outlays	3,192	278
National Institute of Diabetes and Digestive and Kidney Diseases (Health		
75 0884 0 1 552 Budget Authority	511,844	44,530
Outlays	225,211	19,593
National Institute of Diabetes and Digestive and Kidney Diseases (Educat		
75 0884 0 1 553 Budget Authority	22,774	1,981
Outlays	4,555	396
National Institute of Allergy and Infectious Diseases (Health research)		
75 0885 0 1 552 Budget Authority	559,612	48,686
Outlays	268,614	23,369
National Institute of Allergy and Infectious Diseases (Education and tra		
75 0885 0 1 553 Budget Authority	11,021	959
Outlays	1,543	134
National Institute of Neurological and Communicative Disorders and Strok		
75 0886 0 1 552 Budget Authority	497,664	43,297
401(C) Authority - Off. Coll.	12	1
Outlays	209,031	18,186
National Institute of Neurological and Communicative Disorders and Strok		
75 0886 0 1 553 Budget Authority	15,262	1,328
Outlays	4,426	385
National Eye Institute (Health research)		
75 0887 0 1 552 Budget Authority	220,210	19,158
Outlays	96,892	8,430
National Eye Institute (Education and training of health care work force		
75 0887 0 1 553 Budget Authority	6,202	540
Outlays	1,551	135
National Institute of Arthritis and Musculoskeletal and Skin Diseases (H		
75 0888 0 1 552 Budget Authority	137,932	12,000
Outlays	60,690	5,280
National Institute of Arthritis and Musculoskeletal and Skin Diseases (E		
75 0888 0 1 553 Budget Authority	6,905	601
Outlays	1,381	120
National Center for Nursing Research (Health research)		
75 0889 0 1 552 Budget Authority	18,715	1,628
Outlays	8,422	733
National Center for Nursing Research (Education and training of health c		
75 0889 0 1 553 Budget Authority	2,174	189
Outlays	978	85
Alcohol, Drug Abuse, and Mental Health Administration		
Federal subsidy for Saint Elizabeths Hospital		
75 1300 0 1 551 Budget Authority	39,832	3,465
401(C) Authority - Off. Coll.	49,189	4,279
Outlays	89,021	7,744
Alcohol, drug abuse, and mental health (Health care services)		
75 1361 0 1 551 Budget Authority	782,098	68,042
Outlays	625,679	54,434
Alcohol, drug abuse, and mental health (Health research)		
75 1361 0 1 552 Budget Authority	604,423	52,585
Outlays	386,831	33,654
Alcohol, drug abuse, and mental health (Education and training of health		
75 1361 0 1 553 Budget Authority	40,521	3,525
Outlays	10,941	952
Office of Assistant Secretary for Health		
Public health service management (Health care services)		
75 1101 0 1 551 Budget Authority	49,211	4,281
401(C) Authority - Off. Coll.	25	2
Outlays	25,615	2,228

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Public health service management (Health research)		
75 1101 0 1 552 Budget Authority	75,617	6,579
Outlays	40,833	3,552
Public health emergency fund		
75 1104 0 1 551 Budget Authority	31,260	2,720
Outlays	17,506	1,523
Health Care Financing Administration		
Federal supplementary medical insurance trust fund		
20 8004 0 7 571 401(C) Other - incl. ob. limit	72,627	6,319
401(C) Authority - Spec. Rules	410,000	410,000
Obligation Limitation	1,021,300	88,853
Outlays	1,371,139	493,619
Federal hospital insurance trust fund		
20 8005 0 7 571 401(C) Other - incl. ob. limit	343,276	29,865
401(C) Authority - Spec. Rules	980,000	980,000
Obligation Limitation	842,845	73,328
Outlays	1,782,333	1,049,804
Program management (Health care services)		
75 0511 0 1 551 Budget Authority	84,914	7,388
Outlays	72,177	6,279
Program management (Health research)		
75 0511 0 1 552 Budget Authority	10,496	913
Outlays	8,397	731
Social Security Administration		
Supplemental security income program		
75 0406 0 1 609 401(C) Authority	823,283	71,626
Outlays	591,965	51,501
Special benefits for disabled coal miners		
75 0409 0 1 601 401(C) Authority	6,437	560
Outlays	6,437	560
Family Support Administration		
Program administration		
75 1500 0 1 609 Budget Authority	100,051	8,704
401(C) Authority - Off. Coll.	95	8
Outlays	78,070	6,792
Family support payments to states		
75 1501 0 1 609 401(C) Authority	990,000	86,130
Outlays	990,000	86,130
Low income home energy assistance		
75 1502 0 1 609 Budget Authority	1,898,800	165,196
Outlays	1,708,920	148,676
Refugee and entrant assistance		
75 1503 0 1 609 Budget Authority	353,860	30,786
Outlays	225,763	19,641
Community services block grant		
75 1504 0 1 506 Budget Authority	422,048	36,718
Outlays	302,333	26,303
Work incentives		
75 1505 0 1 504 Budget Authority	131,292	11,422
Outlays	116,719	10,155
Interim assistance to States for legalization		
75 1508 0 1 506 401(C) Authority	930,000	80,910
401(C) Other - incl. ob. limit	121,000	10,527
Outlays	121,000	10,527
Payments to states from receipts for child support		
75 5734 0 2 609 401(C) Other - incl. ob. limit	450	39
Outlays	337	29
Human Development Services		
Social services block grant		
75 1634 0 1 506 401(C) Authority	2,700,000	234,900
Outlays	2,590,380	225,363
Human development services		
75 1636 0 1 506 Budget Authority	2,190,467	190,571
Outlays	1,226,141	106,674
Family social services		
75 1645 0 1 506 Budget Authority	252,855	21,998
401(C) Authority	45,000	3,915
401(C) Authority - Spec. Rules	11,611	11,611
Outlays	217,329	27,011
Departmental Management		
General Departmental management		
75 0120 0 1 609 Budget Authority	131,766	11,464
Outlays	119,907	10,432
Policy research		
75 0122 0 1 609 Budget Authority	8,563	745
Outlays	3,939	343

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Office of the Inspector General		
75 0128 0 1 609 Budget Authority	32,765	2,851
Outlays	28,178	2,451
Office for Civil Rights		
75 0135 0 1 751 Budget Authority	16,751	1,457
Outlays	14,741	1,282
Office of Consumer Affairs		
75 0137 0 1 506 Budget Authority	1,881	164
Outlays	1,749	152
TOTAL FOR Department of Health and Human Services, except So		
Budget Authority	16,029,302	1,394,545
Budget Authority - Spec. Rules	27,739	27,739
401(C) Authority	5,494,720	478,041
401(C) Authority - Off. Coll.	53,272	4,635
401(C) Other - incl. ob. limit	537,353	46,750
401(C) Authority - Spec. Rules	1,402,360	1,402,360
Direct Loan Limitation	1,042	91
Obligation Limitation	1,864,145	162,181
Outlays	17,256,080	2,796,273
Department of the Interior		
Bureau of Land Management		
Management of lands and resources		
14 1109 0 1 302 Budget Authority	527,120	45,859
401(C) Authority - Off. Coll.	2,000	174
Outlays	482,043	41,938
Construction and access		
14 1110 0 1 302 Budget Authority	2,991	260
Outlays	748	65
Payments in lieu of taxes		
14 1114 0 1 852 Budget Authority	109,410	9,519
Outlays	109,410	9,519
Oregon and California grant lands		
14 1116 0 1 302 Budget Authority	58,965	5,130
Outlays	43,634	3,796
Special acquisition of lands and minerals		
14 1117 0 1 302 401(C) Authority	1,300	113
Service charges, deposits, and forfeitures		
14 5017 0 2 302 Budget Authority	7,195	626
Outlays	5,095	443
Land acquisition		
14 5033 0 2 302 Budget Authority	6,482	564
Outlays	3,215	280
Operation and maintenance of quarters		
14 5048 0 2 302 401(C) Authority	266	23
Outlays	221	19
Range improvements		
14 5132 0 2 302 Budget Authority	9,253	805
Outlays	5,848	509
Miscellaneous permanent appropriations (Conservation and land management)		
14 9921 0 2 302 401(C) Other - incl. ob. limit	6,046	526
Outlays	5,828	507
Miscellaneous permanent appropriations (Other general purpose fiscal ass)		
14 9921 0 2 852 401(C) Other - incl. ob. limit	80,287	6,985
Miscellaneous trust funds		
14 9971 0 7 302 401(C) Other - incl. ob. limit	764	66
Outlays	385	34
Minerals Management Service		
Minerals and royalty management		
14 1917 0 1 302 Budget Authority	173,739	15,115
Outlays	113,017	9,832
Payments to States from receipts under Mineral Leasing Act		
14 5003 0 2 852 401(C) Other - incl. ob. limit	435,528	37,891
Outlays	431,664	37,555
Office of Surface Mining Reclamation and Enforcement		
Regulation and technology		
14 1801 0 1 302 Budget Authority	106,205	9,240
Outlays	61,918	5,387
Abandoned mine reclamation fund		
14 5015 0 2 302 Budget Authority	213,203	18,549
Outlays	59,057	5,138
Bureau of Reclamation		
Loan program		
14 0667 0 1 301 Budget Authority	39,108	3,402
Direct Loan Limitation	45,646	3,971
Outlays	19,021	1,655

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Construction program		
14 0684 0 1 301 Budget Authority	635,694	55,305
Outlays	534,963	46,542
Lower Colorado River Basin development fund		
14 4079 0 3 301 401(C) Authority - Off. Coll.	100,798	8,769
Outlays	100,798	8,769
Upper Colorado River Basin fund		
14 4081 0 3 301 401(C) Authority - Off. Coll.	41,485	3,609
Outlays	41,485	3,609
Working capital fund		
14 4524 0 4 301 Budget Authority	6,400	557
Outlays	4,480	390
Emergency fund		
14 5043 0 2 301 Budget Authority	1,042	91
Outlays	630	55
General investigations		
14 5060 0 2 301 Budget Authority	31,546	2,745
401(C) Authority - Off. Coll.	50	4
Outlays	20,366	1,771
Operation and maintenance		
14 5064 0 2 301 Budget Authority	150,457	13,090
401(C) Authority - Off. Coll.	8,000	696
Outlays	91,353	7,948
General administrative expenses		
14 5065 0 2 301 Budget Authority	55,414	4,821
Outlays	49,873	4,339
Colorado River dam fund, Boulder Canyon project		
14 5656 0 2 301 401(C) Other - incl. ob. limit	55,814	4,856
Outlays	40,970	3,564
Reclamation trust funds		
14 8070 0 7 301 401(C) Other - incl. ob. limit	32,085	2,791
Outlays	30,288	2,635
Miscellaneous permanent appropriations (Other general purpose fiscal ass		
14 9922 0 2 852 401(C) Other - incl. ob. limit	379	33
Outlays	170	15
Geological Survey		
Surveys, investigations, and research		
14 0804 0 1 306 Budget Authority	457,082	39,766
401(C) Authority - Off. Coll.	73,333	6,380
Outlays	447,483	38,931
Bureau of Mines		
Mines and minerals		
14 0959 0 1 306 Budget Authority	148,939	12,958
Outlays	101,278	8,811
Helium fund		
14 4053 0 3 306 401(C) Authority - Off. Coll.	3,674	320
Outlays	3,674	320
United States Fish and Wildlife Service		
Resource management		
14 1611 0 1 303 Budget Authority	343,375	29,874
401(C) Authority - Off. Coll.	2,392	208
Outlays	277,764	24,165
Construction		
14 1612 0 1 303 Budget Authority	43,339	3,770
Outlays	6,316	549
Land acquisition		
14 5020 0 2 303 Budget Authority	50,366	4,382
Outlays	26,008	2,263
Operation and maintenance of quarters		
14 5050 0 2 303 401(C) Other - incl. ob. limit	1,662	145
Outlays	1,163	101
National wildlife refuge fund		
14 5091 0 2 852 Budget Authority	5,882	512
401(C) Other - incl. ob. limit	7,040	612
Outlays	8,078	703
Migratory bird conservation account		
14 5137 0 2 303 Budget Authority	7,372	641
401(C) Other - incl. ob. limit	31,878	2,773
Outlays	29,687	2,582
Sport fish restoration		
14 8151 0 7 303 401(C) Other - incl. ob. limit	174,000	15,138
Outlays	69,600	6,055
Contributed funds		
14 8216 0 7 303 401(C) Other - incl. ob. limit	140	12
Outlays	140	12

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Miscellaneous permanent appropriations		
14 9923 0 2 303 401(C) Other - incl. ob. limit	114,200	9,925
Outlays	57,100	4,968
National Park Service		
Operation of the national park system		
14 1036 0 1 303 Budget Authority	758,567	65,995
401(C) Authority - Off. Coll.	2,214	193
Outlays	605,822	52,706
John F. Kennedy Center for the Performing Arts		
14 1038 0 1 303 Budget Authority	5,101	444
Outlays	3,826	333
Construction		
14 1039 0 1 303 Budget Authority	92,819	8,076
401(C) Authority - Off. Coll.	8,500	740
Outlays	22,423	1,951
National recreation and preservation		
14 1042 0 1 303 Budget Authority	11,664	1,015
Outlays	10,498	913
Illinois and Michigan Canal National Heritage-Corridor Commission		
14 1043 0 1 303 Budget Authority	266	23
Outlays	133	12
Jefferson National Expansion Memorial Commission		
14 1044 0 1 303 Budget Authority	81	7
Outlays	31	3
Planning, development, operation of recreation facilities		
14 5006 0 2 303 Budget Authority	0	0
Land acquisition		
14 5035 0 2 303 Budget Authority	115,201	10,022
401(C) Authority	30,000	2,610
401(C) Authority - Off. Coll.	500	44
Outlays	56,431	4,910
Operation and maintenance of quarters		
14 5049 0 2 303 401(C) Other - incl. ob. limit	8,722	759
Outlays	5,844	508
National park system visitor facilities fund		
14 5078 0 2 303 Budget Authority	0	0
Historic preservation fund		
14 5140 0 2 303 Budget Authority	25,269	2,198
Outlays	13,014	1,132
Miscellaneous permanent appropriations		
14 9924 0 2 303 401(C) Other - incl. ob. limit	1,045	91
Outlays	418	36
Bureau of Indian Affairs		
Operation of Indian programs (Conservation and land management)		
14 2100 0 1 302 Budget Authority	151,799	13,207
Outlays	130,643	11,365
Operation of Indian programs (Area and regional development)		
14 2100 0 1 452 Budget Authority	542,263	47,177
401(C) Authority - Off. Coll.	3,000	261
Outlays	441,999	38,454
Operation of Indian programs (Elementary, secondary, and vocational educ		
14 2100 0 1 501 Budget Authority	295,661	25,723
Outlays	240,964	20,964
Payment to the White Earth economic development and tribal government fu		
14 2204 0 1 452 Budget Authority	6,877	598
Outlays	6,877	598
Construction		
14 2301 0 1 452 Budget Authority	92,668	8,062
Outlays	21,314	1,854
Road construction		
14 2364 0 1 452 401(C) Authority - Off. Coll.	1,000	87
Outlays	1,000	87
Revolving fund for loans		
14 4409 0 3 452 Direct Loan Limitation	17,005	1,479
Outlays	13,026	1,133
Indian loan guaranty and insurance fund		
14 4410 0 3 452 Budget Authority	2,555	222
Direct Loan Limitation	100	9
Guaranteed Loan Limitation	33,500	2,915
Outlays	1,303	113
Operation and maintenance of quarters		
14 5051 0 2 452 401(C) Other - incl. ob. limit	8,636	751
Outlays	1,848	161
Miscellaneous permanent appropriations (Area and regional development)		
14 9925 0 2 452 401(C) Other - incl. ob. limit	64,000	5,568
Outlays	36,608	3,185

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Miscellaneous permanent appropriations (Other general government)		
14 9925 0 2 806 401(C) Authority	2,000	174
Outlays	1,976	172
Territorial and International Affairs		
Administration of territories		
14 0412 0 1 806 Budget Authority	81,637	7,102
Outlays	55,758	4,851
Trust Territory of the Pacific Islands		
14 0414 0 1 806 Budget Authority	70,217	6,109
Outlays	62,493	5,437
Compact of free association		
14 0415 0 1 806 401(C) Authority	27,920	2,429
Outlays	27,920	2,429
Office of the Secretary		
Salaries and expenses		
14 0102 0 1 306 Budget Authority	46,373	4,034
Outlays	39,417	3,429
Construction management		
14 0103 0 1 306 Budget Authority	745	65
Outlays	671	58
Operation and maintenance of quarters		
14 5052 0 2 306 401(C) Authority	74	6
Outlays	66	6
Office of the Solicitor		
Office of the Solicitor		
14 0107 0 1 306 Budget Authority	22,806	1,984
Outlays	20,525	1,786
Office of Inspector General		
Office of Inspector General		
14 0104 0 1 306 Budget Authority	17,788	1,548
Outlays	16,009	1,393
TOTAL FOR Department of the Interior		
Budget Authority	5,530,936	481,192
401(C) Authority	61,560	5,355
401(C) Authority - Off. Coll.	246,946	21,485
401(C) Other - incl. ob. limit	1,022,226	88,932
Direct Loan Limitation	62,751	5,459
Guaranteed Loan Limitation	33,500	2,915
Outlays	5,123,628	445,753
Department of Justice		
General Administration		
Salaries and expenses		
15 0129 0 1 751 Budget Authority	80,696	7,020
Outlays	72,627	6,319
United States Parole Commission		
Salaries and expenses		
15 1061 0 1 751 Budget Authority	11,174	972
Outlays	9,610	836
Legal Activities		
Salaries and expenses, Foreign Claims Settlement Commission		
15 0100 0 1 153 Budget Authority	613	53
Outlays	443	39
Salaries and expenses, General Legal Activities		
15 0128 0 1 752 Budget Authority	234,642	20,414
Outlays	200,854	17,474
Fees and expenses of witnesses		
15 0311 0 1 752 Budget Authority	54,379	4,731
Outlays	38,120	3,316
Salaries and expenses, Antitrust Division		
15 0319 0 1 752 Budget Authority	46,705	4,064
Outlays	38,298	3,332
Salaries and expenses, United States Attorneys		
15 0322 0 1 752 Budget Authority	381,393	33,181
Outlays	333,719	29,034
Salaries and expenses, United States Marshals Service		
15 0324 0 1 752 Budget Authority	172,478	15,006
401(C) Authority - Off. Coll.	660	57
Outlays	155,890	13,562
Salaries and expenses, Community Relations Service		
15 0500 0 1 752 Budget Authority	31,213	2,716
Outlays	26,531	2,308
Support of United States prisoners		
15 1020 0 1 752 Budget Authority	72,623	6,318
Outlays	43,573	3,791

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Assets forfeiture fund		
15 5042 0 2 752 Budget Authority	116,828	10,164
Outlays	46,731	4,066
United States trustees system fund		
15 5073 0 2 752 Budget Authority	25,145	2,188
Outlays	23,888	2,078
Federal Bureau of Investigation		
Salaries and expenses		
15 0200 0 1 751 Budget Authority	1,370,509	119,235
401(C) Authority - Off. Coll.	45,311	3,942
Outlays	1,141,718	99,329
Drug Enforcement Administration		
Salaries and expenses		
15 1100 0 1 751 Budget Authority	515,837	44,878
401(C) Authority - Off. Coll.	850	74
Outlays	445,597	38,767
Immigration and Naturalization Service		
Salaries and expenses		
15 1217 0 1 751 Budget Authority	787,892	68,547
401(C) Authority - Off. Coll.	3,686	321
Outlays	697,031	60,642
Immigration legalization		
15 5086 0 2 751 401(C) Authority	180,692	15,720
Outlays	168,668	14,674
Immigration user fee		
15 5087 0 2 751 401(C) Authority	74,000	6,438
Outlays	74,000	6,438
Federal Prison System		
Buildings and facilities		
15 1003 0 1 753 Budget Authority	228,423	19,873
Outlays	44,771	3,895
National Institute of Corrections		
15 1004 0 1 754 Budget Authority	9,494	826
Outlays	3,798	330
Salaries and expenses		
15 1060 0 1 753 Budget Authority	676,682	58,871
401(C) Authority - Off. Coll.	12,671	1,102
Outlays	640,632	55,735
Federal Prison Industries, Incorporated		
15 4500 0 4 753 Obligation Limitation	2,551	222
Outlays	2,551	222
Office of Justice Programs		
Justice assistance		
15 0401 0 1 754 Budget Authority	434,026	37,760
Outlays	119,357	10,384
Crime victims fund		
15 5041 0 2 754 401(C) Other - incl. ob. limit	70,000	6,090
Obligation Limitation	66,688	5,802
Outlays	19,430	1,690
TOTAL FOR Department of Justice		
Budget Authority	5,250,752	456,817
401(C) Authority	254,692	22,158
401(C) Authority - Off. Coll.	63,178	5,496
401(C) Other - incl. ob. limit	70,000	6,090
Obligation Limitation	69,239	6,024
Outlays	4,347,837	378,261
Department of Labor		
Employment and Training Administration		
Program administration		
16 0172 0 1 504 Budget Authority	73,095	6,359
Outlays	62,496	5,437
Training and employment services		
16 0174 0 1 504 Budget Authority	3,864,693	336,229
Outlays	100,211	8,719
Community service employment for older Americans		
16 0175 0 1 504 Budget Authority	350,112	30,460
Outlays	70,022	6,092
State unemployment insurance and employment service operations (Training)		
16 0179 0 1 504 Budget Authority	24,383	2,121
Outlays	5,462	475
Federal unemployment benefits and allowances		
16 0326 0 1 603 401(C) Authority	137,000	11,919
Outlays	137,000	11,919
Unemployment trust fund (Training and employment)		
20 8042 0 7 504 Obligation Limitation	361,157	31,421
Outlays	361,157	31,421

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Unemployment trust fund (Unemployment compensation)		
20 8042 0 7 603 401(C) Other - incl. ob. limit	191,000	16,617
Obligation Limitation	1,773,492	154,294
Outlays	1,964,492	170,911
Labor-Management Services		
Salaries and expenses		
16 0104 0 1 505 Budget Authority	67,481	5,871
Outlays	58,776	5,114
Pension Benefit Guaranty Corporation		
Pension Benefit Guaranty Corporation fund		
16 4204 0 3 601 401(C) Authority	39,684	3,453
Obligation Limitation		
Outlays	39,684	3,453
Employment Standards Administration		
Salaries and expenses		
16 0105 0 1 505 Budget Authority	211,076	18,364
Outlays	181,948	15,829
Special workers' compensation expenses		
16 9971 0 7 601 401(C) Authority	2,920	254
Obligation Limitation	460	40
Outlays	3,380	294
Black lung disability trust fund		
20 8144 0 7 601 401(C) Authority	49,809	4,333
Outlays	49,809	4,333
Occupational Safety and Health Administration		
Salaries and expenses		
16 0400 0 1 554 Budget Authority	241,078	20,974
Outlays	210,702	18,331
Mine Safety and Health Administration		
Salaries and expenses		
16 1200 0 1 554 Budget Authority	170,559	14,839
Outlays	154,356	13,429
Bureau of Labor Statistics		
Salaries and expenses		
16 0200 0 1 505 Budget Authority	179,038	15,576
401(C) Authority - Off. Coll.	626	54
Outlays	160,507	13,964
Departmental Management		
Office of the Inspector General		
16 0106 0 1 505 Budget Authority	37,593	3,271
Outlays	29,022	2,525
Special foreign currency program		
16 0151 0 1 505 Budget Authority	49	4
Outlays	49	4
Salaries and expenses		
16 0165 0 1 505 Budget Authority	115,750	10,070
Outlays	105,796	9,204
TOTAL FOR Department of Labor		
Budget Authority	5,334,907	464,138
401(C) Authority	189,729	16,506
401(C) Authority - Off. Coll.	626	54
401(C) Other - incl. ob. limit	191,000	16,617
Obligation Limitation	2,174,793	189,208
Outlays	3,694,869	321,454
Department of State		
Administration of Foreign Affairs		
Salaries and expenses		
19 0113 0 1 153 Budget Authority	1,692,551	147,252
Outlays	1,337,115	116,329
Protection of foreign missions and officials		
19 0520 0 1 153 Budget Authority	9,482	825
Outlays	3,793	330
Emergencies in the diplomatic and consular service		
19 0522 0 1 153 Budget Authority	4,168	363
Direct Loan Limitation	729	63
Outlays	2,859	249
Payment to the American Institute in Taiwan		
19 0523 0 1 153 Budget Authority	9,773	850
Outlays	8,229	716
Acquisition and maintenance of buildings abroad		
19 0535 0 1 153 Budget Authority	469,381	40,836
401(C) Authority - Off. Coll.	4,000	348
Outlays	90,367	7,862
Representation allowances		
19 0545 0 1 153 Budget Authority	4,647	404
Outlays	3,992	347

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
International Organizations and Conferences		
Contributions for international peacekeeping activities		
19 1124 0 1 153 Budget Authority	30,635	2,665
Outlays	27,572	2,399
International conferences and contingencies		
19 1125 0 1 153 Budget Authority	5,696	496
Outlays	3,873	337
Contributions to international organizations		
19 1126 0 1 153 Budget Authority	401,450	34,926
401(C) Authority - Off. Coll.	3,950	344
Outlays	385,329	33,524
International Commissions		
Salaries and expenses, IBWC		
19 1069 0 1 301 Budget Authority	11,735	1,021
401(C) Authority - Off. Coll.	72	6
Outlays	10,164	884
Construction, IBWC		
19 1078 0 1 301 Budget Authority	4,086	355
Outlays	817	71
American sections, international commissions		
19 1082 0 1 301 Budget Authority	4,489	390
Outlays	3,035	264
International fisheries commissions		
19 1087 0 1 302 Budget Authority	11,254	979
Outlays	11,243	978
Other		
U.S. emergency refugee and migration assistance fund		
11 0040 0 1 151 Budget Authority	14,588	1,269
International narcotics control		
11 1022 0 1 151 Budget Authority	123,666	10,759
Outlays	43,283	3,766
Anti-terrorism assistance		
19 0114 0 1 152 Budget Authority	10,253	892
Outlays	4,614	401
Soviet-East European research and training		
19 0118 0 1 153 Budget Authority	4,793	417
Outlays	2,876	250
Payment to the Asia Foundation		
19 0525 0 1 153 Budget Authority	9,170	798
Outlays	7,795	678
Migration and refugee assistance		
19 1143 0 1 151 Budget Authority	361,785	31,475
Outlays	242,396	21,088
U.S. bilateral science and technology agreements		
19 1151 0 1 153 Budget Authority	1,980	172
Outlays	1,980	172
Fishermen's guaranty fund		
19 5121 0 2 376 Budget Authority	1,877	163
Outlays	1,408	122
International Center, Washington, D.C.		
19 5151 0 2 153 401(C) Authority	945	82
Outlays	945	82
TOTAL FOR Department of State		
Budget Authority	3,187,459	277,307
401(C) Authority	945	82
401(C) Authority - Off. Coll.	8,022	698
Direct Loan Limitation	729	63
Outlays	2,193,685	190,849
Department of the Treasury		
Departmental Offices		
Salaries and expenses		
20 0101 0 1 803 Budget Authority	62,338	5,423
401(C) Authority - Off. Coll.	4,342	378
Outlays	47,931	4,170
International affairs		
20 0171 0 1 803 Budget Authority	24,355	2,119
Outlays	18,583	1,617
Office of Revenue Sharing		
Salaries and expenses		
20 0107 0 1 851 Budget Authority	6,018	524
Outlays	6,018	524
Federal Law Enforcement Training Center		
Salaries and expenses		
20 0104 0 1 751 Budget Authority	31,526	2,743
Outlays	28,373	2,468

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Financial Management Service		
Salaries and expenses		
20 1801 0 1 803 Budget Authority	256,681	22,331
Outlays	223,127	19,412
St Lawrence Seaway toll rebate program		
20 8865 0 7 806 Budget Authority	6,522	567
Outlays	6,522	567
Federal Financing Bank		
Federal Financing Bank		
20 4521 0 4 803 401(C) Authority - Off. Coll.	2,000	174
Outlays	2,000	174
Bureau of Alcohol, Tobacco and Firearms		
Salaries and expenses		
20 1000 0 1 751 Budget Authority	215,067	18,710
Outlays	193,560	16,840
United States Customs Service		
Salaries and expenses		
20 0602 0 1 751 Budget Authority	902,432	78,512
401(C) Authority	72,950	6,347
Outlays	889,651	77,400
Operation and maintenance, air interdiction program		
20 0604 0 1 751 Budget Authority	173,837	15,124
Outlays	78,227	6,806
Payments to the Government of Puerto Rico		
20 0606 0 1 751 Budget Authority	8,128	707
Outlays	8,128	707
Customs forfeiture fund		
20 5693 0 2 803 Budget Authority	18,928	1,647
Outlays	18,928	1,647
Customs services at small airports		
20 5694 0 2 806 Budget Authority	398	35
Outlays	398	35
Refunds, transfers and expenses, unclaimed, abandoned and seized goods		
20 8789 0 7 803 401(C) Authority	7,861	684
Outlays	7,861	684
Bureau of Engraving and Printing		
Bureau of Engraving and Printing fund		
20 4502 0 4 803 401(C) Authority - Off. Coll.	36,491	3,175
Outlays	36,491	3,175
United States Mint		
Salaries and expenses		
20 1616 0 1 803 Budget Authority	46,194	4,019
401(C) Authority - Off. Coll.	111,793	9,726
Outlays	151,058	13,142
Expansion and improvements		
20 9911 0 1 803 Budget Authority	723	63
Bureau of the Public Debt		
Administering the public debt		
20 0560 0 1 803 Budget Authority	211,073	18,363
Outlays	168,858	14,691
Internal Revenue Service		
Salaries and expenses		
20 0911 0 1 803 Budget Authority	96,381	8,385
Outlays	75,177	6,540
Processing tax returns		
20 0912 0 1 803 Budget Authority	1,493,634	129,946
Outlays	1,205,596	104,887
Examinations and appeals		
20 0913 0 1 803 Budget Authority	1,798,319	156,453
Outlays	1,654,986	143,984
Investigation, collection and taxpayer service		
20 0914 0 1 803 Budget Authority	1,311,893	114,135
Outlays	1,182,157	102,847
Federal tax lien revolving fund		
20 4413 0 3 803 401(C) Authority - Off. Coll.	6,780	590
Outlays	6,780	590
United States Secret Service		
Contribution for annuity benefits		
20 1407 0 1 751 401(C) Authority	15,000	1,305
Outlays	15,000	1,305
Salaries and expenses		
20 1408 0 1 751 Budget Authority	354,814	30,869
Outlays	283,851	24,695

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
TOTAL FOR Department of the Treasury		
Budget Authority	7,019,261	610,675
401(C) Authority	95,811	8,336
401(C) Authority - Off. Coll.	161,406	14,043
Outlays	6,309,261	548,907
Department of Health and Human Services, Social Security		
Social Security		
Federal old-age and survivors insurance trust fund		
20 8006 0 7 651 Obligation Limitation	1,799,944	156,595
Outlays	1,398,636	121,681
Federal disability insurance trust fund		
20 8007 0 7 651 Obligation Limitation	536,398	46,666
Outlays	422,103	36,722
TOTAL FOR Department of Health and Human Services, Social Se		
Obligation Limitation	2,336,342	203,261
Outlays	1,820,739	158,403
Department of Education		
Office of Elementary and Secondary Education		
Indian education		
91 0101 0 1 501 Budget Authority	66,842	5,815
Outlays	29,410	2,559
Impact aid		
91 0102 0 1 501 Budget Authority	747,635	65,044
Outlays	580,912	50,539
Reappropriation of contingent obligations		
91 0220 0 1 501 Budget Authority	86,486	7,524
Compensatory education for the disadvantaged		
91 0900 0 1 501 Budget Authority	4,117,633	358,234
Outlays	205,882	17,912
Special programs		
91 1000 0 1 501 Budget Authority	978,948	85,168
Outlays	92,928	8,084
Office of Bilingual Education and Minority Languages Affairs		
Bilingual education		
91 1300 0 1 501 Budget Authority	180,365	15,692
Outlays	6,313	549
Immigrant and refugee education		
91 1600 0 1 501 Budget Authority	16,553	1,440
Outlays	10,594	922
Office of Special Education and Rehabilitative Services		
Education for the handicapped		
91 0300 0 1 501 Budget Authority	1,815,060	157,910
Outlays	85,308	7,422
Rehabilitation services and handicapped research		
91 0301 0 1 506 Budget Authority	212,316	18,471
401(C) Authority - Spec. Rules	20,112	20,112
Outlays	178,969	29,709
Payments to institutions for the handicapped (Elementary, secondary, and		
91 0600 0 1 501 Budget Authority	5,731	499
Outlays	5,731	499
Payments to institutions for the handicapped (Higher education)		
91 0601 0 1 502 Budget Authority	33,344	2,901
Outlays	33,344	2,901
Payments to institutions for the handicapped (Higher education)		
91 0602 0 1 502 Budget Authority	64,604	5,621
Outlays	64,604	5,621
Promotion of education for the blind		
91 8893 0 7 501 401(C) Authority	10	1
Office of Vocational and Adult Education		
Vocational and adult education		
91 0400 0 1 501 Budget Authority	1,029,184	89,539
401(C) Authority	7,148	622
Outlays	21,302	1,853
Office of Postsecondary Education		
Student financial assistance		
91 0200 0 1 502 Budget Authority	5,713,286	497,056
Outlays	1,066,858	92,817
Higher education		
91 0201 0 1 502 Budget Authority	502,690	43,734
Outlays	87,713	7,631
Guaranteed student loans		
91 0230 0 1 502 401(C) Authority - Spec. Rules	39,230	39,230
Outlays	24,910	24,910
Higher education facilities loans and insurance		
91 0240 0 1 502 Budget Authority	1,076	94
Outlays	1,074	93

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Howard University		
91 0603 0 1 502 Budget Authority	177,380	15,432
Outlays	170,285	14,815
College housing loans		
91 4250 0 3 502 401(C) Authority - Off. Coll.	1,926	168
Direct Loan Limitation	62,520	5,439
Outlays	1,922	167
Office of Educational Research and Improvement		
Libraries		
91 0104 0 1 503 Budget Authority	138,065	12,012
Outlays	33,826	2,943
Education research and statistics		
91 1100 0 1 503 Budget Authority	66,248	5,764
Outlays	37,099	3,228
Departmental Management		
Salaries and expenses (Research and general education aids)		
91 0800 0 1 503 Budget Authority	253,595	22,063
Outlays	210,484	18,312
Salaries and expenses (Federal law enforcement activities)		
91 0800 0 1 751 Budget Authority	64,870	5,644
Outlays	52,674	4,583
TOTAL FOR Department of Education		
Budget Authority	16,271,911	1,415,657
401(C) Authority	7,158	623
401(C) Authority - Off. Coll.	1,926	168
401(C) Authority - Spec. Rules	59,342	59,342
Direct Loan Limitation	62,520	5,439
Outlays	3,002,142	298,069
Department of Energy		
Atomic Energy Defense Activities		
Atomic energy defense activities		
89 0220 0 1 053 Budget Authority	7,799,939	811,194
Unobligated Balances - Defense	500,000	52,000
Outlays	5,386,967	560,245
Energy Programs		
Geothermal resources development fund		
89 0206 0 1 271 Budget Authority	80	7
Outlays	80	7
Federal Energy Regulatory Commission		
89 0212 0 1 276 Budget Authority	107,581	9,360
Outlays	91,659	7,974
Fossil energy research and development		
89 0213 0 1 271 Budget Authority	310,523	27,016
Outlays	124,209	10,806
Energy conservation		
89 0215 0 1 272 Budget Authority	244,259	21,251
Outlays	48,852	4,250
Energy information administration		
89 0216 0 1 276 Budget Authority	64,182	5,584
Outlays	48,137	4,188
Economic regulation		
89 0217 0 1 276 Budget Authority	25,350	2,205
Outlays	15,971	1,389
Strategic petroleum reserve		
89 0218 0 1 274 Budget Authority	153,961	13,395
Outlays	84,679	7,367
Naval petroleum and oil shale reserves		
89 0219 0 1 271 Budget Authority	127,531	11,095
Outlays	70,142	6,102
General science and research activities		
89 0222 0 1 251 Budget Authority	738,337	64,235
Outlays	550,799	47,920
Energy supply, R&D activities		
89 0224 0 1 271 Budget Authority	1,405,725	122,298
Outlays	702,863	61,149
Uranium supply and enrichment activities		
89 0226 0 1 271 Budget Authority	1,261,552	109,755
Outlays	856,594	74,524
Emergency preparedness		
89 0234 0 1 274 Budget Authority	6,553	570
Outlays	5,242	456
Payments to states under Federal Power Act		
89 5105 0 2 852 401(C) Other - incl. ob. limit	727	63
Outlays	727	63

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Nuclear waste disposal fund		
89 5227 0 2 271 Budget Authority	520,931	45,321
Outlays	260,466	22,661
Power Marketing Administration		
Operation and maintenance, Southeastern Power Administration		
89 0302 0 1 271 Budget Authority	901	78
Outlays	793	69
Operation and maintenance, Southwestern Power Administration		
89 0303 0 1 271 Budget Authority	3,585	312
Outlays	3,155	274
Operation and maintenance, Alaska Power Administration		
89 0304 0 1 271 Budget Authority	776	68
Outlays	683	59
Bonneville Power Administration fund		
89 4045 0 3 271 401(C) Authority - Off. Coll.	47,600	4,141
Outlays	41,900	3,645
Colorado river basins power marketing fund, Western Area Power Administr		
89 4452 0 3 271 401(C) Authority - Off. Coll.	8,434	734
Outlays	7,422	646
Construction, rehabilitation, O&M, Western Area Power Administration		
89 5068 0 2 271 Budget Authority	35,856	3,119
Outlays	31,553	2,745
Departmental Administration		
Departmental administration		
89 0228 0 1 276 Budget Authority	421,530	36,673
Outlays	252,918	22,004
TOTAL FOR Department of Energy		
Budget Authority	13,229,152	1,283,536
401(C) Authority - Off. Coll.	56,034	4,875
401(C) Other - incl. ob. limit	727	63
Unobligated Balances - Defense	500,000	52,000
Outlays	8,585,811	838,543
Environmental Protection Agency		
Environmental Protection Agency		
Hazardous substance superfund		
20 8145 0 7 304 Budget Authority	1,479,198	128,690
401(C) Authority - Off. Coll.	40,000	3,480
Obligation Limitation	147,506	12,833
Outlays	335,840	29,218
Leaking underground storage tank trust fund		
20 8153 0 7 304 Budget Authority	52,536	4,571
Outlays	7,880	686
Construction grants		
68 0103 0 1 304 Budget Authority	2,460,162	214,034
Outlays	15,675	1,364
Research and development (Energy supply)		
68 0107 0 1 271 Budget Authority	56,426	4,909
Outlays	22,570	1,964
Research and development (pollution control and abatement)		
68 0107 0 1 304 Budget Authority	154,579	13,448
Outlays	44,828	3,900
Abatement, control, and compliance		
68 0108 0 1 304 Budget Authority	635,292	55,271
Direct Loan Limitation	37,357	3,250
Outlays	280,789	24,428
Buildings and facilities		
68 0110 0 1 304 Budget Authority	7,815	680
Outlays	2,032	177
Salaries and expenses		
68 0200 0 1 304 Budget Authority	774,623	67,392
401(C) Authority - Off. Coll.	1,800	157
Outlays	660,008	57,421
Revolving fund for certification and other services		
68 4311 0 3 304 401(C) Authority - Off. Coll.	1,500	131
Outlays	1,500	131
TOTAL FOR Environmental Protection Agency		
Budget Authority	5,620,631	488,995
401(C) Authority - Off. Coll.	43,300	3,768
Direct Loan Limitation	37,357	3,250
Obligation Limitation	147,506	12,833
Outlays	1,371,122	119,289
Department of Transportation		
Federal Highway Administration		
Access highways to public recreation areas on certain lakes		
69 0503 0 1 401 Budget Authority	5,210	453
Outlays	875	76

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Motor carrier safety		
69 0552 0 1 401 Budget Authority	21,173	1,842
Outlays	17,997	1,566
Railroad-highway crossings demonstration projects		
69 0557 0 1 401 Budget Authority	4,082	355
Outlays	408	35
Waste isolation pilot project		
69 0562 0 1 401 Budget Authority	10,420	907
Outlays	1,761	153
Expressway gap closing demonstration project		
69 0563 0 1 401 Budget Authority	6,460	562
Outlays	1,092	95
Trust fund share of other highway programs		
69 8009 0 7 401 Budget Authority	8,162	710
Outlays	816	71
Baltimore-Washington Parkway		
69 8014 0 7 401 Budget Authority	10,420	906
Outlays	1,763	154
Highway safety research and development		
69 8017 0 7 401 Budget Authority	7,294	635
Outlays	1,240	108
Highway-related safety grants		
69 8019 0 7 401 401(C) Authority	10,000	870
401(C) Other - incl. ob. limit	10,000	870
Outlays	2,000	174
Motor carrier safety grants		
69 8027 0 7 401 Budget Authority	280	25
401(C) Authority	50,000	4,350
Outlays	17,598	1,531
Federal-aid highways		
69 8083 0 7 401 401(C) Authority	13,704,000	1,192,248
401(C) Authority - Off. Coll.	21,082	1,834
401(C) Other - incl. ob. limit	12,350,000	1,074,450
Outlays	2,254,082	196,105
Right-of-way revolving fund (trust revolving fund)		
69 8402 0 8 401 Direct Loan Limitation	49,860	4,338
Outlays	49,860	4,338
Miscellaneous appropriations		
69 9911 0 1 401 Budget Authority	1,966	171
Outlays	334	29
Miscellaneous trust funds--Highway		
69 9972 0 7 401 Budget Authority	52,934	4,605
Outlays	8,999	783
National Highway Traffic Safety Administration		
Operations and research		
69 0650 0 1 401 Budget Authority	58,518	5,091
Outlays	38,037	3,309
Trust fund share of operations and research		
69 8016 0 7 401 Budget Authority	36,099	3,141
Outlays	23,465	2,041
Highway traffic safety grants		
69 8020 0 7 401 401(C) Authority	126,000	10,962
401(C) Other - incl. ob. limit	126,000	10,962
Obligation Limitation	16,828	1,464
Outlays	57,131	4,971
Federal Railroad Administration		
Northeast corridor improvement program		
69 0123 0 1 401 Budget Authority	17,674	1,538
Outlays	1,767	154
Office of the Administrator		
69 0700 0 1 401 Budget Authority	24,719	2,151
Outlays	17,667	1,537
Railroad safety		
69 0702 0 1 401 Budget Authority	39,308	3,419
Outlays	29,391	2,557
Grants to National Railroad Passenger Corporation		
69 0704 0 1 401 Budget Authority	619,772	53,920
Outlays	588,783	51,224
Settlements of railroad litigation		
69 0708 0 1 401 401(C) Authority	5,437	473
Commuter rail service		
69 0747 0 1 401 Budget Authority	5,210	453
Outlays	1,042	91
Railroad rehabilitation and improvement financing funds		
69 4411 0 3 401 Budget Authority	8,329	724
Direct Loan Limitation	6,773	589
Outlays	339	29

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Urban Mass Transportation Administration		
Administrative expenses		
69 1120 0 1 401 Budget Authority	33,723	2,934
Outlays	30,351	2,641
Research, training, and human resources		
69 1121 0 1 401 Budget Authority	18,131	1,577
Outlays	5,439	473
Interstate transfer grants-transit		
69 1127 0 1 401 Budget Authority	208,400	18,131
Outlays	31,260	2,720
Washington metro		
69 1128 0 1 401 Budget Authority	209,567	18,232
Outlays	10,478	912
Formula grants		
69 1129 0 1 401 Budget Authority	2,084,000	181,308
Outlays	631,468	54,938
Discretionary grants		
69 8191 0 7 401 401(C) Authority	1,200,000	104,400
Obligation Limitation	1,044,605	90,881
Outlays	93,480	8,133
Federal Aviation Administration		
Operations		
69 1301 0 1 402 Budget Authority	2,423,621	210,855
401(C) Authority - Off. Coll.	9,100	792
Outlays	2,183,138	189,934
Headquarters administration		
69 1302 0 1 402 Budget Authority	37,617	3,273
Outlays	31,974	2,782
Operation and maintenance, Metropolitan Washington Airports		
69 1332 0 1 402 Budget Authority	25,342	2,204
Outlays	21,541	1,874
Construction, Metropolitan Washington Airports		
69 1333 0 1 402 Budget Authority	0	1
Outlays	0	0
Aircraft purchase loan guarantee program		
69 1399 0 1 402 Budget Authority	1,799	157
Outlays	1,799	157
Trust fund share of FAA operations		
69 8104 0 7 402 Budget Authority	677,073	58,905
Outlays	677,073	58,905
Grants-in-aid for airports (Airport and airway trust fund)		
69 8106 0 7 402 401(C) Authority	1,017,200	88,496
Obligation Limitation	1,068,050	92,920
Outlays	160,208	13,938
Facilities and equipment (Airport and airway trust fund)		
69 8107 0 7 402 Budget Authority	841,096	73,175
401(C) Authority - Off. Coll.	3,600	313
Outlays	70,888	6,167
Research, engineering and development (Airport and airway trust fund)		
69 8108 0 7 402 Budget Authority	149,466	13,004
401(C) Authority - Off. Coll.	600	52
Outlays	97,753	8,504
Coast Guard		
Operating expenses		
69 0201 0 1 403 Budget Authority	1,935,703	168,407
401(C) Authority - Off. Coll.	4,000	348
Outlays	1,633,848	142,145
Acquisition, construction, and improvements		
69 0240 0 1 403 Budget Authority	311,659	27,114
Outlays	42,064	3,660
Retired pay		
69 0241 0 1 403 401(C) Authority	34,980	3,043
Outlays	34,980	3,043
Reserve training		
69 0242 0 1 403 Budget Authority	70,583	6,141
Outlays	61,125	5,318
Research, development, test, and evaluation		
69 0243 0 1 403 Budget Authority	21,307	1,854
Outlays	7,159	623
Offshore oil pollution compensation fund		
69 5167 0 2 304 Budget Authority	1,042	91
Obligation Limitation	60,000	5,220
Outlays	104	9
Pollution fund		
69 5168 0 2 304 401(C) Authority	5,300	461
Outlays	2,099	183

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Deepwater port liability fund		
69 5170 0 2 304 Budget Authority	1,042	91
Obligation Limitation	50,000	4,250
Boat safety		
69 8149 0 7 403 Budget Authority	15,630	1,360
401(C) Authority	15,973	1,390
Obligation Limitation	30,000	2,610
Outlays	30,630	2,665
Maritime Administration		
Research and development		
69 1716 0 1 403 Budget Authority	3,647	317
Outlays	2,188	190
Operations and training		
69 1750 0 1 403 Budget Authority	68,652	5,973
Outlays	61,787	5,375
Federal ship financing fund		
69 4301 0 3 403 401(C) Authority - Off. Coll.	3,000	261
Outlays	3,000	261
Saint Lawrence Seaway Development Corporation		
Saint Lawrence Seaway Development Corporation		
69 4089 0 3 403 Budget Authority	2,136	186
401(C) Authority - Off. Coll.	800	70
Obligation Limitation	1,985	173
Outlays	4,844	422
Operations and maintenance		
69 8003 0 7 403 Budget Authority	4,168	363
Outlays	4,168	363
Office of the Inspector General		
Salaries and expenses		
69 0130 0 1 407 Budget Authority	29,652	2,580
Outlays	25,619	2,229
Research and Special Programs Administration		
Research and special programs		
69 0104 0 1 407 Budget Authority	21,303	1,853
Outlays	14,060	1,223
Office of the Secretary		
Salaries and expenses		
69 0102 0 1 407 Budget Authority	55,340	4,815
Outlays	49,806	4,333
Transportation, planning, research and development		
69 0142 0 1 407 Budget Authority	3,578	311
Outlays	1,420	124
Payments to air carriers, DOT		
69 0150 0 1 402 Budget Authority	31,260	2,720
Outlays	25,008	2,176
TOTAL FOR Department of Transportation		
Budget Authority	10,224,567	889,540
401(C) Authority	16,168,890	1,406,693
401(C) Authority - Off. Coll.	42,182	3,670
401(C) Other - incl. ob. limit	12,486,000	1,086,282
Direct Loan Limitation	56,633	4,927
Obligation Limitation	2,271,468	197,618
Outlays	9,167,206	797,551
General Services Administration		
Real Property Activities		
Federal buildings fund		
47 4542 0 4 804 401(C) Authority - Off. Coll.	13,254	1,153
Outlays	13,254	1,153
Personal Property Activities		
Federal supply service		
47 0116 0 1 804 Budget Authority	176,173	15,327
Outlays	170,888	14,867
Expenses of transportation audit contracts		
47 5246 0 2 804 401(C) Other - incl. ob. limit	13,040	1,134
Outlays	8,252	718
Information Resources Management Service		
Operating expenses, information resources management service		
47 0900 0 1 804 Budget Authority	31,193	2,714
Outlays	26,514	2,307
Federal Property Resources Activities		
Operating expenses, federal property resources service (Defense-related)		
47 0533 0 1 054 Budget Authority	30,250	3,146
Outlays	25,038	2,604
Operating expenses, federal property resources service (General property)		
47 0533 0 1 804 Budget Authority	11,462	997
Outlays	7,278	633

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
National defense stockpile transaction fund		
47 4550 0 3 054 Budget Authority	10,420	1,084
Unobligated Balances - Defense	598,660	62,261
Outlays	24,277	2,525
Expenses, disposal of surplus real and related personal property		
47 5254 0 2 804 401(C) Other - incl. ob. limit	3,800	331
Outlays	2,280	198
General Activities		
Allowances and office staff for former Presidents		
47 0105 0 1 802 Budget Authority	956	83
Outlays	860	75
Office of Inspector General		
47 0108 0 1 804 Budget Authority	23,348	2,031
Outlays	21,247	1,848
General management and administration, salaries and expenses		
47 0110 0 1 804 Budget Authority	128,108	11,145
Outlays	102,486	8,916
Consumer information center fund		
47 4549 0 3 376 Budget Authority	1,339	116
401(C) Authority - Off. Coll.	392	34
Obligation Limitation	1,678	146
Outlays	1,082	94
TOTAL FOR General Services Administration		
Budget Authority	413,249	36,643
401(C) Authority - Off. Coll.	13,646	1,187
401(C) Other - incl. ob. limit	16,840	1,465
Obligation Limitation	1,678	146
Unobligated Balances - Defense	598,660	62,261
Outlays	403,456	35,938
Department of Housing and Urban Development		
Housing Programs		
Housing counseling assistance		
86 0156 0 1 506 Budget Authority	3,647	317
Subsidized housing programs (Community development)		
86 0164 0 1 451 Budget Authority	332,971	28,969
Outlays	43,764	3,807
Subsidized housing programs (Housing assistance)		
86 0164 0 1 604 Budget Authority	7,857,847	683,633
Outlays	15,643	1,361
Congregate services program		
86 0178 0 1 604 Budget Authority	3,543	308
Shelter programs		
86 0181 0 1 604 Budget Authority	166,720	14,505
Outlays	60,389	5,253
Rental housing assistance fund		
86 4041 0 3 604 401(C) Authority - Off. Coll.	51,000	4,437
Outlays	51,000	4,437
Nonprofit sponsor assistance		
86 4042 0 3 604 Direct Loan Limitation	1,000	87
Outlays	236	21
Federal Housing Administration fund		
86 4070 0 3 371 401(C) Authority - Off. Coll.	382,896	33,312
Direct Loan Limitation	73,800	6,421
Guaranteed Loan Limitation	100,000,000	8,700,000
Obligation Limitation	306,962	26,706
Outlays	698,197	60,743
Housing for the elderly or handicapped fund		
86 4115 0 3 371 Budget Authority	3,907	340
Direct Loan Limitation	621,700	54,088
Outlays	3,907	340
Interstate land sales		
86 5270 0 2 376 401(C) Authority	814	71
Outlays	749	65
Manufactured home inspection and monitoring		
86 5271 0 2 376 401(C) Authority	5,967	519
Outlays	2,984	260
Public and Indian Housing Programs		
Payments for operation of low income housing projects		
86 0163 0 1 604 Budget Authority	1,406,700	122,383
Outlays	703,350	61,191
Government National Mortgage Association		
Payment of participation sales insufficiencies		
86 0145 0 1 371 Budget Authority	1,124	98
Guarantees of mortgage-backed securities		
86 4238 0 3 371 401(C) Authority - Off. Coll.	18,785	1,634
Guaranteed Loan Limitation	150,000,000	13,050,000
Outlays	16,363	1,424

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Solar Energy and Energy Conservation Bank		
Assistance for solar and conservation improvements		
86 0179 0 1 272 Budget Authority	625	54
Community Planning and Development		
Community development grants		
86 0162 0 1 451 Budget Authority	3,126,000	271,962
Guaranteed Loan Limitation	156,300	13,598
Outlays	62,520	5,439
Urban development action grants		
86 0170 0 1 451 Budget Authority	234,450	20,397
Outlays	11,723	1,020
Urban homesteading		
86 0171 0 1 451 Budget Authority	12,504	1,088
Outlays	8,753	762
Rehabilitation loan fund		
86 4036 0 3 451 401(C) Authority - Off. Coll.	23,791	2,070
Direct Loan Limitation	80,000	6,960
Outlays	63,791	5,550
Policy Development and Research		
Research and technology		
86 0108 0 1 451 Budget Authority	17,714	1,541
Outlays	5,314	462
Fair Housing and Equal Opportunity		
Fair housing assistance		
86 0144 0 1 751 Budget Authority	6,607	575
Management and Administration		
Salaries and expenses, Including transfer of funds (Community developmen		
86 0143 0 1 451 Budget Authority	184,030	16,011
Outlays	153,665	13,369
Salaries and expenses, Including transfer of funds (Housing assistance)		
86 0143 0 1 604 Budget Authority	157,616	13,713
Outlays	130,683	11,369
Salaries and expenses, Including transfer of funds (Federal law enforcem		
86 0143 0 1 751 Budget Authority	14,543	1,265
Outlays	12,143	1,056
TOTAL FOR Department of Housing and Urban Development		
Budget Authority	13,530,548	1,177,159
401(C) Authority	6,781	590
401(C) Authority - Off. Coll.	476,472	41,453
Direct Loan Limitation	776,500	67,556
Guaranteed Loan Limitation	250,156,300	21,763,598
Obligation Limitation	306,962	26,706
Outlays	2,045,174	177,929
National Aeronautics and Space Administration		
National Aeronautics and Space Administration		
Research and program management, offsetting collections		
80 0103 0 1 250 401(C) Authority - Off. Coll.	5,378	468
Outlays	5,378	468
Research and program management (Space flight)		
80 0103 0 1 253 Budget Authority	705,076	61,342
Outlays	647,965	56,373
Research and program management (Space science, applications, and techno		
80 0103 0 1 254 Budget Authority	496,031	43,155
Outlays	451,388	39,271
Research and program management (Supporting space activities)		
80 0103 0 1 255 Budget Authority	60,837	5,293
Outlays	54,753	4,764
Research and program management (Air transportation)		
80 0103 0 1 402 Budget Authority	286,447	24,921
Outlays	259,807	22,603
Space flight, control, and data communications		
80 0105 0 1 250 401(C) Authority - Off. Coll.	123,977	10,786
Outlays	123,977	10,786
Space flight, control, and data communications (Space flight)		
80 0105 0 1 253 Budget Authority	5,472,688	476,123
Outlays	2,219,517	193,098
Space flight, control, and data communications (Supporting space activit		
80 0105 0 1 255 Budget Authority	899,142	78,225
Outlays	543,981	47,326
Construction of facilities (Space flight)		
80 0107 0 1 253 Budget Authority	16,985	1,478
Outlays	1,189	103
Construction of facilities (Space science, applications, and technology)		
80 0107 0 1 254 Budget Authority	9,795	852
Outlays	686	60

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Construction of facilities (Supporting space activities)		
80 0107 0 1 255 Budget Authority	116,079	10,099
Outlays	8,126	707
Construction of facilities (Air transportation)		
80 0107 0 1 402 Budget Authority	33,552	2,919
Outlays	2,349	204
Research and development, offsetting collections		
80 0108 0 1 250 401(C) Authority - Off. Coll.	17,249	1,501
Outlays	17,249	1,501
Research and development (Space flight)		
80 0108 0 1 253 Budget Authority	953,951	82,994
Outlays	511,318	44,485
Research and development (Space science, applications, and technology)		
80 0108 0 1 254 Budget Authority	1,911,653	166,314
Outlays	996,051	86,657
Research and development (Supporting space activities)		
80 0108 0 1 255 Budget Authority	17,818	1,550
Outlays	10,780	938
Research and development (Air transportation)		
80 0108 0 1 402 Budget Authority	415,237	36,126
Outlays	251,218	21,856
TOTAL FOR National Aeronautics and Space Administration		
Budget Authority	11,395,291	991,391
401(C) Authority - Off. Coll.	146,604	12,755
Outlays	6,105,732	531,200
Office of Personnel Management		
Office of Personnel Management		
Salaries and expenses		
24 0100 0 1 805 Budget Authority	107,650	9,366
Outlays	91,503	7,961
Government payment for annuitants, employees health benefits		
24 0206 0 1 551 401(C) Authority	1,788,931	155,637
Revolving fund		
24 4571 0 4 805 401(C) Authority - Off. Coll.	1,051	91
Outlays	1,051	91
Civil service retirement and disability fund		
24 8135 0 7 602 Obligation Limitation	56,510	4,917
Outlays	52,465	4,565
Employees life insurance fund		
24 8424 0 8 602 Obligation Limitation	1,215	106
Outlays	1,215	106
Employees health benefits fund		
24 8440 0 8 551 Obligation Limitation	9,657	840
Outlays	9,657	840
Retired employees health benefits fund		
24 8445 0 8 551 Obligation Limitation	146	13
Outlays	146	13
TOTAL FOR Office of Personnel Management		
Budget Authority	107,650	9,366
401(C) Authority	1,788,931	155,637
401(C) Authority - Off. Coll.	1,051	91
Obligation Limitation	67,528	5,876
Outlays	156,037	13,576
Small Business Administration		
Small Business Administration		
Salaries and expenses		
73 0100 0 1 376 Budget Authority	212,278	18,468
Outlays	172,073	14,970
Pollution control equipment contract guarantee revolving fund		
73 4147 0 3 376 Guaranteed Loan Limitation	50,000	4,350
Disaster loan fund		
73 4153 0 3 453 Direct Loan Limitation	364,000	31,668
Outlays	189,000	16,443
Business loan and investment fund		
73 4154 0 3 376 Budget Authority	114,203	9,936
Direct Loan Limitation	101,074	8,793
Guaranteed Loan Limitation	3,741,000	325,467
Outlays	77,772	6,766
Surety bond guarantees revolving fund		
73 4156 0 3 376 Guaranteed Loan Limitation	1,142,000	99,354
TOTAL FOR Small Business Administration		
Budget Authority	326,481	28,404
Direct Loan Limitation	465,074	40,461
Guaranteed Loan Limitation	4,933,000	429,171
Outlays	438,845	38,179

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Veterans Administration		
Veterans Administration		
Veterans job training		
36 0103 0 1 702 Budget Authority	31,260	2,720
Outlays	1,844	160
Construction, major projects		
36 0110 0 1 703 Budget Authority	398,856	34,700
Outlays	12,763	1,110
Construction, minor projects		
36 0111 0 1 703 Budget Authority	85,571	7,444
Outlays	41,054	3,572
Readjustment benefits		
36 0137 0 1 702 401(C) Authority	587,432	51,107
Outlays	559,483	48,675
Grants to the Republic of the Philippines		
36 0144 0 1 703 Budget Authority	521	45
Outlays	82	7
General operating expenses		
36 0151 0 1 705 Budget Authority	825,957	71,858
Outlays	759,880	66,110
Medical administration and miscellaneous operating expenses		
36 0152 0 1 703 Budget Authority	44,793	3,897
Outlays	33,595	2,923
Burial benefits and miscellaneous assistance		
36 0155 0 1 701 401(C) Authority	121,400	10,562
Outlays	121,220	10,546
Medical care		
36 0160 0 1 703 Budget Authority	805,143	70,047
Budget Authority - Spec. Rules	188,455	188,455
401(C) Authority - Spec. Rules	618	618
Outlays	915,106	224,116
Medical and prosthetic research		
36 0161 0 1 703 Budget Authority	227,819	19,820
Outlays	185,900	16,173
Grants for construction of state extended care facilities		
36 0181 0 1 703 Budget Authority	44,181	3,844
Direct loan revolving fund		
36 4024 0 3 704 Direct Loan Limitation	1,000	87
Outlays	230	20
Loan guaranty revolving fund		
36 4025 0 3 704 Guaranteed Loan Limitation	31,622,000	2,751,114
Outlays	0	0
Vocational rehabilitation revolving fund		
36 4114 0 3 702 Direct Loan Limitation	900	78
Outlays	884	77
Education loan fund		
36 4118 0 3 702 Direct Loan Limitation	40	3
Outlays	40	3
Parking garage revolving fund		
36 4538 0 3 703 Budget Authority	27,092	2,357
401(C) Authority - Off. Coll.	200	17
Outlays	931	81
TOTAL FOR Veterans Administration		
Budget Authority	2,491,193	216,732
Budget Authority - Spec. Rules	188,455	188,455
401(C) Authority	708,832	61,669
401(C) Authority - Off. Coll.	200	17
401(C) Authority - Spec. Rules	618	618
Direct Loan Limitation	1,940	168
Guaranteed Loan Limitation	31,622,000	2,751,114
Outlays	2,633,012	373,573
Other Independent Agencies		
Other Independent Agencies		
Aviation Safety Commission		
48 0053 0 1 402 Budget Authority	2,104	183
Outlays	1,368	119
Eisenhower Centennial Commission		
76 1700 0 1 801 Budget Authority	52	5
Outlays	50	4
ACTION		
Operating expenses		
44 0103 0 1 506 Budget Authority	164,090	14,276
Outlays	99,439	8,651

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Administrative Conference of the United States		
Salaries and expenses		
95 1700 0 1 751 Budget Authority	1,594	139
Outlays	1,275	111
Advisory Committee on Federal Pay		
Salaries and expenses		
95 1800 0 1 805 Budget Authority	219	19
Outlays	175	15
Advisory Council on Historic Preservation		
Salaries and expenses		
95 2300 0 1 303 Budget Authority	1,669	145
Outlays	1,369	119
American Battle Monuments Commission		
Salaries and expenses		
74 0100 0 1 705 Budget Authority	15,973	1,390
Outlays	10,782	938
Architectural and Transportation Barriers Compliance Board		
Salaries and expenses		
95 3200 0 1 751 Budget Authority	2,046	178
Outlays	1,485	129
Arms Control and Disarmament Agency		
Arms control and disarmament activities		
94 0100 0 1 153 Budget Authority	31,074	2,703
Outlays	20,602	1,792
Barry Goldwater Scholarship and Excellence in Education Foundation		
Payment to the Barry Goldwater Scholarship and Excellence in Education F		
95 0500 0 1 502 Budget Authority	41,680	3,626
Barry Goldwater Scholarship and Excellence in Education Foundation		
95 8281 0 7 502 401(C) Other - incl. ob. limit	1,085	94
Outlays	987	86
Board for International Broadcasting		
Grants and expenses		
95 1145 0 1 154 Budget Authority	180,505	15,704
Outlays	162,454	14,133
Commission of Fine Arts		
Salaries and expenses		
95 2600 0 1 451 Budget Authority	488	42
Outlays	448	39
Commission on Civil Rights		
Salaries and expenses		
95 1900 0 1 751 Budget Authority	8,097	704
Outlays	6,882	599
Committee for Purchase from the Blind and other Severely Handicapped		
Salaries and expenses		
95 2000 0 1 505 Budget Authority	844	73
Outlays	802	70
Commodity Futures Trading Commission		
Commodity Futures Trading Commission		
95 1400 0 1 376 Budget Authority	32,396	2,818
Outlays	28,185	2,452
Consumer Product Safety Commission		
Salaries and expenses		
61 0100 0 1 554 Budget Authority	37,002	3,219
401(C) Authority - Off. Coll.	5	0
Outlays	31,457	2,736
District of Columbia		
Federal payment to the District of Columbia		
20 1700 0 1 852 Budget Authority	603,916	52,541
Outlays	603,916	52,541
Equal Employment Opportunity Commission		
Salaries and expenses		
45 0100 0 1 751 Budget Authority	179,234	15,593
Outlays	155,934	13,566
Export-Import Bank of the United States		
Export-Import Bank of the United States		
83 4027 0 3 155 Budget Authority	104,200	9,065
Direct Loan Limitation	708,560	61,645
Guaranteed Loan Limitation	11,831,910	1,029,376
Obligation Limitation	20,020	1,742
Outlays	126,360	10,993
Farm Credit Administration		
Revolving fund for administrative expenses		
78 4131 0 3 351 Obligation Limitation	39,420	3,430
Outlays	39,420	3,430

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Federal Communications Commission		
Salaries and expenses		
27 0100 0 1 376 Budget Authority	108,590	9,447
401(C) Authority - Off. Coll.	50	4
Outlays	96,994	8,438
Federal Election Commission		
Salaries and expenses		
95 1600 0 1 806 Budget Authority	13,912	1,210
Outlays	12,521	1,089
Federal Emergency Management Agency		
Salaries and expenses (defense-related activities)		
58 0100 0 1 054 Budget Authority	76,180	6,628
Outlays	72,088	6,272
Salaries and expenses (Disaster relief and insurance)		
58 0100 0 1 453 Budget Authority	56,279	4,896
Outlays	48,963	4,260
Emergency mgmt. planning and assistance (defense-related activities)		
58 0101 0 1 054 Budget Authority	246,137	21,414
Outlays	188,541	16,403
Emergency management planning and assistance (Disaster relief and insura		
58 0101 0 1 453 Budget Authority	26,867	2,337
Outlays	14,777	1,286
Emergency food distribution and shelter program		
58 0103 0 1 605 Budget Authority	130,250	11,332
Outlays	130,250	11,332
National insurance development fund		
58 4235 0 3 451 401(C) Authority	220	19
Outlays	220	19
Federal Labor Relations Authority		
Salaries and expenses		
54 0100 0 1 805 Budget Authority	17,834	1,552
Outlays	16,407	1,427
Federal Maritime Commission		
Salaries and expenses		
65 0100 0 1 403 Budget Authority	12,672	1,102
Outlays	11,405	992
Federal Mediation and Conciliation Service		
Salaries and expenses		
93 0100 0 1 505 Budget Authority	25,650	2,232
Outlays	23,521	2,046
Federal Mine Safety and Health Review Commission		
Salaries and expenses		
95 2800 0 1 554 Budget Authority	4,128	359
Outlays	3,868	337
Federal Trade Commission		
Salaries and expenses		
29 0100 0 1 376 Budget Authority	70,844	6,163
Outlays	64,822	5,640
TOTAL FOR Other Independent Agencies		
Budget Authority	2,196,526	191,095
401(C) Authority	220	19
401(C) Authority - Off. Coll.	55	4
401(C) Other - incl. ob. limit	1,085	94
Direct Loan Limitation	708,560	61,645
Guaranteed Loan Limitation	11,831,910	1,029,376
Obligation Limitation	59,440	5,172
Outlays	1,977,767	172,064
Other Independent Agencies		
Harry S Truman Scholarship Foundation		
Harry S Truman memorial scholarship trust fund		
95 8296 0 7 502 401(C) Other - incl. ob. limit	2,113	184
Outlays	2,113	184
Christopher Columbus Quincentenary Jubilee Commission		
Salaries and expenses		
76 0800 0 1 376 Budget Authority	236	21
Outlays	212	18
Commission on the Bicentennial of the U.S. Constitution		
Salaries and expenses		
76 0054 0 1 806 Budget Authority	13,967	1,215
Franklin Delano Roosevelt Memorial Commission		
Salaries and expenses		
76 0700 0 1 806 Budget Authority	5	0
Outlays	5	0

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Intelligence Community Staff		
Intelligence community staff		
95 0400 0 1 054 Budget Authority	23,490	2,443
Outlays	21,177	2,202
Advisory Commission on Intergovernmental Relations		
Salaries and expenses		
55 0100 0 1 806 Budget Authority	1,878	163
Outlays	1,596	139
Appalachian Regional Commission		
Appalachian regional development programs		
46 0200 0 1 452 Budget Authority	109,540	9,530
Outlays	7,632	663
Delaware River Basin Commission		
Salaries and expenses		
46 0100 0 1 301 Budget Authority	202	18
Outlays	188	16
Contribution to Delaware River Basin Commission		
46 0102 0 1 301 Budget Authority	208	18
Outlays	208	18
Interstate Commission on the Potomac River Basin		
Contribution to Interstate Commission on the Potomac River Basin		
46 0446 0 1 304 Budget Authority	82	7
Outlays	82	7
Susquehanna River Basin Commission		
Salaries and expenses		
46 0500 0 1 301 Budget Authority	195	17
Outlays	184	16
Contribution to Susquehanna River Basin Commission		
46 0501 0 1 301 Budget Authority	250	22
Outlays	250	22
International Trade Commission		
Salaries and expenses		
34 0100 0 1 153 Budget Authority	36,681	3,191
Outlays	31,582	2,748
Interstate Commerce Commission		
Salaries and expenses		
30 0100 0 1 401 Budget Authority	51,101	4,446
Outlays	45,991	4,001
James Madison Memorial Fellowship Foundation		
James Madison Memorial Fellowship Foundation		
95 0200 0 1 502 401(C) Authority	13,754	1,197
Outlays	13,754	1,197
James Madison Memorial Fellowship Trust Fund		
95 8282 0 7 502 401(C) Other - incl. ob. limit	450	39
Outlays	405	35
Japan-United States Friendship Commission		
Japan-United States friendship trust fund		
95 8025 0 7 154 Budget Authority	1,476	128
Outlays	1,476	128
Legal Services Corporation		
Payment to the Legal Services Corporation		
20 0501 0 1 752 Budget Authority	318,331	27,695
Outlays	277,266	24,122
Marine Mammal Commission		
Salaries and expenses		
95 2200 0 1 302 Budget Authority	978	85
Outlays	868	76
Merit Systems Protection Board		
Salaries and expenses		
41 0100 0 1 805 Budget Authority	20,861	1,815
Outlays	17,732	1,543
Office of the Special Counsel		
41 0101 0 1 805 Budget Authority	4,801	418
Outlays	4,412	384
National Archives and Records Administration		
Operating expenses		
88 0300 0 1 804 Budget Authority	108,443	9,434
Outlays	86,448	7,521
National archives trust fund		
88 8436 0 8 804 401(C) Authority - Off. Coll.	4,343	378
Outlays	4,343	378
National Capital Planning Commission		
Salaries and expenses		
95 2500 0 1 451 Budget Authority	2,931	255
Outlays	2,697	235

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
National Afro-American History and Culture Commission		
National Center for the Study of Afro-American History and Culture		
95 3800 0 1 503 Budget Authority	145	13
Outlays	94	8
National Commission on Libraries and Information Science		
Salaries and expenses		
95 2700 0 1 503 Budget Authority	717	62
Outlays	645	56
National Council on the Handicapped		
Salaries and expenses		
95 3500 0 1 506 Budget Authority	915	80
Outlays	659	57
National Endowment for the Arts		
National endowment for the arts: Grants and administration		
59 0100 0 1 503 Budget Authority	172,637	15,019
Outlays	54,726	4,761
National Endowment for the Humanities		
National endowment for the humanities: Grants and administration		
59 0200 0 1 503 Budget Authority	149,077	12,970
Outlays	74,539	6,485
Institute of Museum Services		
Institute of Museum Services: Grants and administration		
59 0300 0 1 503 Budget Authority	22,174	1,929
Outlays	5,566	484
National Institute of Building Sciences		
National Institute of Building Sciences trust fund		
95 8222 0 7 376 401(C) Other - incl. ob. limit	500	44
Outlays	500	44
National Labor Relations Board		
Salaries and expenses		
63 0100 0 1 505 Budget Authority	142,058	12,359
Outlays	133,677	11,630
National Mediation Board		
Salaries and expenses		
95 2400 0 1 505 Budget Authority	6,999	609
Outlays	5,571	485
National Science Foundation		
Research and related activities		
49 0100 0 1 251 Budget Authority	1,468,773	127,783
Outlays	731,449	63,636
Scientific activities overseas (special foreign currency program)		
49 0102 0 1 251 Budget Authority	729	63
Outlays	109	9
Science and engineering education activities		
49 0106 0 1 251 Budget Authority	103,158	8,975
Outlays	15,371	1,337
U.S. Antarctic program		
49 0200 0 1 251 Budget Authority	121,914	10,607
Outlays	45,474	3,956
National Transportation Safety Board		
Salaries and expenses		
95 0310 0 1 407 Budget Authority	24,208	2,106
Outlays	21,787	1,895
Neighborhood Reinvestment Corporation		
Payment to the Neighborhood Reinvestment Corporation		
82 1300 0 1 451 Budget Authority	19,798	1,722
Outlays	19,798	1,722
Nuclear Regulatory Commission		
Salaries and expenses		
31 0200 0 1 276 Budget Authority	428,998	37,323
Outlays	321,749	27,992
TOTAL FOR Other Independent Agencies		
Budget Authority	3,357,956	292,541
401(C) Authority	13,754	1,197
401(C) Authority - Off. Coll.	4,343	378
401(C) Other - incl. ob. limit	3,063	267
Outlays	1,952,335	170,210
Other Independent Agencies		
Occupational Safety and Health Review Commission		
Salaries and expenses		
95 2100 0 1 554 Budget Authority	6,275	546
Outlays	5,842	508
Pennsylvania Avenue Development Corporation		
Salaries and expenses		
42 0100 0 1 451 Budget Authority	2,599	226
Outlays	2,105	183

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Public development		
42 0102 0 1 451 Budget Authority	4,089	356
Outlays	3,067	267
Land acquisition and development fund		
42 4084 0 3 451 401(C) Authority - Off. Coll.	14,000	1,218
Outlays	14,000	1,218
Postal Service		
Payment to the Postal Service fund		
18 1001 0 1 372 Budget Authority	677,300	58,925
Outlays	677,300	58,925
Postal Service		
18 4020 0 3 372 401(C) Authority	1,059,426	92,170
Railroad Retirement Board		
Railroad social security equivalent benefit account		
60 8010 0 7 601 Obligation Limitation	30,314	2,637
Outlays	30,314	2,637
Rail Industry Pension Fund		
60 8011 0 7 601 Obligation Limitation	30,880	2,687
Outlays	30,880	2,687
Supplemental Annuity Pension Fund		
60 8012 0 7 601 Obligation Limitation	2,165	188
Outlays	2,165	188
Securities and Exchange Commission		
Salaries and expenses		
50 0100 0 1 376 Budget Authority	120,391	10,474
Outlays	109,556	9,531
Selective Service System		
Salaries and expenses		
90 0400 0 1 054 Budget Authority	28,303	2,944
Outlays	23,387	2,432
Smithsonian Institution		
Salaries and expenses		
33 0100 0 1 503 Budget Authority	200,361	17,432
Outlays	176,411	15,348
Construction and improvements, National Zoological Park		
33 0129 0 1 503 Budget Authority	2,605	227
Outlays	1,172	102
Restoration and renovation of buildings		
33 0132 0 1 503 Budget Authority	13,520	1,176
Outlays	5,408	470
Construction		
33 0133 0 1 503 Budget Authority	6,351	553
Outlays	2,540	221
Salaries and expenses, National Gallery of Art		
33 0200 0 1 503 Budget Authority	37,475	3,260
Outlays	32,116	2,794
Repair, restoration, and renovation of buildings		
33 0201 0 1 503 Budget Authority	2,503	218
Salaries and expenses, Woodrow Wilson International Center for Scholars		
33 0400 0 1 503 Budget Authority	3,547	309
Outlays	2,178	189
Endowment challenge fund		
33 8188 0 7 503 401(C) Authority	175	15
Outlays	150	13
Canal Zone biological area fund		
33 8190 0 7 503 401(C) Authority	125	11
Outlays	120	10
TOTAL FOR Other Independent Agencies		
Budget Authority	1,105,319	96,646
401(C) Authority	1,059,726	92,196
401(C) Authority - Off. Coll.	14,000	1,218
Obligation Limitation	63,359	5,512
Outlays	1,118,711	97,723
Other Independent Agencies		
Other Temporary Commissions		
State Justice Institute: Salaries and expenses		
48 0052 0 1 752 Budget Authority	7,520	654
Outlays	6,768	589
Commission on Education of the Deaf: Salaries and expenses		
48 0200 0 1 503 Budget Authority	801	70
Outlays	374	33
Navajo and Hopi Indian Relocation Commission: Salaries and expenses		
48 1100 0 1 806 Budget Authority	23,402	2,036
Outlays	14,743	1,283

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Commission for study of migration and cooperative economic development		
48 1400 0 1 153 Budget Authority	226	20
Outlays	217	19
National Council on Public Works Improvement		
48 1900 0 1 806 Budget Authority	1,853	161
Tennessee Valley Authority		
Tennessee Valley Authority fund (Energy supply)		
64 4110 0 3 271 401(C) Authority - Off. Coll.	94,900	8,256
Outlays	83,512	7,266
Tennessee Valley Authority fund (Area and regional development)		
64 4110 0 3 452 Budget Authority	105,559	9,184
Outlays	25,968	2,259
United States Holocaust Memorial Council		
Holocaust Memorial Council		
95 3300 0 1 806 Budget Authority	2,185	190
Outlays	1,728	150
United States Information Agency		
Salaries and expenses		
67 0201 0 1 154 Budget Authority	623,655	54,258
Outlays	492,064	42,810
East-West Center		
67 0202 0 1 154 Budget Authority	20,840	1,813
Outlays	19,715	1,715
Radio construction		
67 0204 0 1 154 Budget Authority	47,938	4,171
Outlays	7,670	667
Radio broadcasting to Cuba		
67 0208 0 1 154 Budget Authority	13,154	1,145
Outlays	10,524	915
Educational and cultural exchange programs		
67 0209 0 1 154 Budget Authority	151,090	13,145
Outlays	68,746	5,981
National Endowment for Democracy		
67 0210 0 1 154 Budget Authority	15,630	1,360
Outlays	7,815	680
United States Institute of Peace		
United States Institute of Peace		
95 1300 0 1 153 Budget Authority	683	59
Outlays	410	36
United States Sentencing Commission		
Salaries and expenses		
10 0938 0 1 752 Budget Authority	6,208	540
Outlays	5,581	486
TOTAL FOR Other Independent Agencies		
Budget Authority	1,020,744	88,806
401(C) Authority - Off. Coll.	94,900	8,256
Outlays	745,835	64,889
REPORT TOTAL		
Budget Authority	372,912,055	36,306,433
Budget Authority - Spec. Rules	216,194	216,194
401(C) Authority	42,994,570	3,744,284
401(C) Authority - Off. Coll.	2,552,051	222,031
401(C) Other - incl. ob. limit	15,281,966	1,329,530
401(C) Authority - Spec. Rules	1,466,420	1,466,420
Direct Loan Limitation	28,985,186	2,521,711
Direct Loan Floor	1,081,956	94,130
Guaranteed Loan Limitation	309,623,478	26,937,244
Guaranteed Loan Floor	972,264	84,587
Obligation Limitation	11,502,937	1,000,758
Unobligated Balances - Defense	47,673,369	4,958,031
Outlays	225,589,220	22,984,169

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