

Calculating Graduated Matching Requirements on Grants Awarded to State Commissions

The Corporation will determine a State Commission's required aggregate overall match based on the individual required match each sub-grant program must provide. The Corporation will calculate the Commission's aggregate overall match each year and review the Commission bi-annual FSRs to assess if there is an adequate indication that match is being met at the aggregate overall level. Commissions are responsible for ensuring their individual programs meet the match. Commissions will have flexibility to meet the total match over the full three years of their grant rather than year-to-year, and also to offset an individual program's inability to meet match with another individual program's ability to overmatch.

The example below illustrates, for a Commission with four programs, how the aggregate overall match is derived from the individual sub-grant programs' required matches and how the Corporation would determine that, for this example, the Commission must meet a final aggregate overall match of 31% by the close of year three. At the time of closeout, the Corporation will require that the Commission meets this final match level, and the final FSR affirms the same.

EXAMPLE

Commission Grant Year 1													
Program	Total Member Cost	Member Cost		Operating Cost		Total Operating	Total Budget			Grantee Budgeted Match Percentage			Required Overall Match
		CNCS (85%)	Grantee (15%) Minimum	CNCS (67%)	Grantee (33%) Minimum		Total Operating	CNCS	Grantee	Total Budget	Member	Operating	
	\$10,600												
Program A in Year 1 (20 members)	\$212,000	\$180,200	\$31,800	\$50,250	\$24,750	\$75,000	\$230,450	\$56,550	\$287,000	15%	33%	20%	N/A
Program B in Year 4 (20 members)	\$212,000	\$162,000	\$50,000	\$50,250	\$24,750	\$75,000	\$212,250	\$74,750	\$287,000	24%	33%	26%	26%
Program C in Year 4 (50 members)	\$530,000	\$432,000	\$98,000	\$87,250	\$87,750	\$175,000	\$519,250	\$185,750	\$705,000	18%	50%	26%	26%
Program D in Year 7 (30 members)	\$318,000	\$218,000	\$100,000	\$41,000	\$59,000	\$100,000	\$259,000	\$159,000	\$418,000	31%	59%	38%	38%
Commission Total for CNCS Monitoring and Commission Accountability	\$1,272,000	\$992,200	\$279,800	\$228,750	\$196,250	\$425,000	\$1,220,950	\$476,050	\$1,697,000			28%	28%

Commission Three-Year Grant Totals										
Commission Total Year 1	\$1,272,000	\$992,200	\$279,800	\$228,750	\$196,250	\$425,000	\$1,220,950	\$476,050	\$1,697,000	28%
Commission Total Year 2	\$1,417,000	\$1,048,928	\$368,072	\$313,299	\$203,689	\$467,610	\$1,312,851	\$571,760	\$1,884,610	30%
Commission Total Year 3	<u>\$1,430,000</u>	<u>\$1,014,662</u>	<u>\$415,338</u>	<u>\$316,173</u>	<u>\$220,187</u>	<u>\$471,900</u>	<u>\$1,266,375</u>	<u>\$635,525</u>	<u>\$1,901,900</u>	33%
Grand Total	\$4,119,000	\$3,055,790	\$1,063,210	\$858,222	\$620,126	\$1,364,510	\$3,800,176	\$1,683,335	\$5,483,510	31%