

KD FOODS BUDGET

A	PRODUCTION	USADF/KDSG (N)	KD Foods (N)
A.1	Working Capital	24,486,000	111,400,000
A.2	Bomba Dryer		3,000,000
A.3	CNSL Plant Factory and Installation		20,794,000
	SUB	24,486,000	135,194,000
B	Market Development		
B.1	Website Development	305,000	1,220,000
B.2	Implementation of HACCP	305,000	1,830,000
	SUB	610,000	3,050,000
C	Internal Systems Improvement		
C.1	Computer and Accessories	244,000	244,000
C.2	Six PC Workstations w/UPS and Network Cards	976,000	900,000
C.3	Network Laser Printer	244,000	0
C.4	Admin Policies and Procedures	366,000	366,000
C.5	Accounting and Management Software	700,000	366,000
	SUB	2,530,000	1,876,000
D	Personnel, Training, and Technical Assistance		
D.1	Production Quality Management and Techniques	244,000	1,220,000
D.2	Health and Safety Management	244,000	610,000
D.3	Inventory Management	244,000	244,000
D.4	Management Software Training	250,000	0
D.5	Accounting and Management Training	50,000	0
D.6	Marketing and QC Consultancy – 12 months	500,000	2,440,000
D.7	HIV/AIDS Awareness and Prevention	244,000	366,000
	SUB	1,776,000	4,880,000
E	USADF Mandatory Activities		
E.1	USADF Mandated Training – Reporting	244,000	0
	SUB	244,000	0
F	Other		
F.1	USADF Audit	854,000	0
G	NEXIM Financing (Working Capital Five Years)	0	65,000,000
	GRAND TOTAL (USADF/KDSG Funds)	30,500,000	
	GRAND TOTAL (KD/NEXIM funds)		210,000,000

Signature Section

USADF Mathew Fields Date 9/30/2007

KD Foods _____ Date _____