

Category	Description	Costs in Naira
A	CAPACITY BUILDING and TRAINING	
A.1	Production and Quality Control Techniques	250,000
A.2	Financial Management	150,000
A.3	Marketing Skills	100,000
A.4	Administration Policies, Procedures and Inventory Management	250,000
A.5	Health and Safety Management	50,000
	Sub-Total	800,000
B	Internal Systems Improvement	
B.1	Computer and Accessories	300,000
B.2	Accounting Software (Quickbooks)	100,000
	Sub-Total	400,000
C.	NAFDAC CERTIFICATION REQUIREMENTS	
C.1	Application and Modifactions Required by NAFDAC	556,750
	Sub-Total	556,750
D.	RECRUITMENT OF PERSONNEL	
D.1	Accountant Salary for 12 Months (50,000 x 12)	600,000
D.2	Marketing Manager Salary for 12 Months (40,000 x 12)	480,000
D.3	Procurement Manager Salary for 12 Months (30,000 x 12)	360,000
	Sub-Total	1,440,000
E.	TECHNICAL ASSISTANCE	
E.1	Hiring a Management Consultant (6 months)	500,000
	Sub-Total	500,000
F	WORKING CAPITAL REQUIREMENTS	
F.1	Purchase of 228 Bags of Groundnut @ N8,000 per Bag	1,830,000
	Sub-Total	1,830,000
G	USADF MANDATORY ACTIVITIES	
G.1	USADF Mandated Financial Training	70,000
G.2	USADF Audit	400,000
G.3	Environmental Impact Assessment Report	100,000
G.4	USADF Evaluation	500,000
	Sub-Total	1,070,000
	GRAND TOTAL	6,596,750

Signature Section	<i>Anthony Fields</i>	Date:	<i>9/27/2007</i>
USADF:		Date:	
Client:		Date:	