

Budget

S2AN Blind Craftsmen Capacity Building Project

Ref.	Item/Description	Total FCFA
A	Equipment	
A.1	Motorcycle	1,000,000
A.2	Van Repairs	1,000,000
A.3	Weaving Loom	1,000,000
A.4	Small Equipment (Hammers, Nails, and Walking Sticks)	1,500,000
A.5	Computer and Accessories	1,200,000
A.6	Light Office Supplies	500,000
	Subtotal	6,200,000
B	Working Capital	
B.1	Working Capital	3,300,000
	Subtotal	3,300,000
C	Training and Technical Assistance	
C.1	Business Plan	3,500,000
C.2	Marketing Survey	2,500,000
C.3	Anthieriority Survey	1,000,000
C.4	ADF Accounting and Reporting	500,000
C.5	Managerial Training	3,800,000
C.6	Accounting and Financial Management Training	3,000,000
	Subtotal	14,300,000
D	Staff Salaries	
D.1	Coordinator	8,400,000
D.2	Technical Officer	2,400,000
D.3	Commercial Officer	2,400,000
D.4	Accounts Secretary	4,800,000
	Subtotal	18,000,000
E	Administrative Costs	
E.1	Bank Fees	150,000
E.2	Communications	350,000
	Subtotal	500,000
	Project Total	42,300,000