

**WEST AFRICAN WAGS SEA VEGETABLES
Collection and export of seaweed Project**

Appendix A-1 Budget

The total budget request from African Development Foundation is CFA 48,620,000 Francs

	Category	Amount in CFA
A.	Equipment and Raw Material for market validation	
A.1	All-purpose oven	4 600 000
A.2	Tank	1 000 000
A.3	Raw material	2 000 000
	Sub-total	7 600 000
B.	Business and Marketing Plan Development	
B.1	<i>Upgrade the applicant's accounting and financial system</i>	
B.1.1	<i>Professional Accountant : Salary (18 month period @ CFA 300,000+ Payroll taxes (15 %)</i>	6 075 000
B.1.2	<i>Business Manager: Salary (18 month period @ CFA 750,000+ Payroll taxes (15 %)</i>	15 525 000
	Sub-total	21 600 000
B.2	Computer equipment & Accounting software Acquisition	
B.2.1	License for a 1 workstation version of the software	3 900 000
B.2.2	1 Computer + Printer+ UPS	1 200 000
B.2.3	Cartridges + Accounting forms & supplies	1 500 000
	Sub-total	6 600 000
B.3	Communication and promotion activities to diffuse the results of research on algae in Senegal	
B.3.1	Small brochures Editing (on algae properties and utilisation possibilities of algae derivate products	750 000
B.3.2	Promotion activities (Commercial radio and TV presentation)	1 200 000
B.4	Registration fees under OAPI to <i>protect</i> the 4 main products formula	1 770 000
	Sub-total	3 720 000
C.	Training and Technical Assistance	
C.1	ADF Training in Accounting and Financial Statements	500 000
C.2	<i>Training of women collectors groups in raw algae sorting (13 days Consultants fees & expenses)</i>	1800 000
C.3	<i>Training of women collectors groups in salt removal techniques (13 days Consultants fees & expenses)</i>	1800 000
C.4	<i>Training of women collectors groups in cooking techniques (13 days Consultants fees & expenses)</i>	1800 000
C.5	<i>Training of WAW production staff in processing and hygiene techniques (Consultants fees & expenses)</i>	3 200 000
	Sub-total	9 100 000
	GRAND TOTAL CFA	48 620 000