

TOP Aviservice Poultry Processing and Marketing – Senegal

BUDGET

TOP AVISERVICE

Appendix A1

Category

CFA Amount

A .INFRASTRUCTURE

A1. Constructions

19,221,725

A2. Building Inspection

1,000,000

Sub-Total 1

20,221,725

B. EQUIPMENT

B1. Pluckers (5)

4,250,000

B2. Cisterns for bleeding (5)

1,500,000

B3. Inox cover cut-out Tables (3)

1,500,000

B4. Trolley Carts to drain and carry
the products to the cold room

1,250,000

B5. Slaughtering Tools, Workers
uniforms, gloves,

1,030,000

B6. Poultry Farming equipment

5,010,000

B7. Freezing tunnel + Generator

5,600,000

B8. Cold storage room

5,350,000

B10. Isothermal small truck

13,000,000

B11. Computer + Printer (1)

2,000,000

B12. Office Furnitures

2,080,000

Sub-Total 2

46,820,000

C. Delivery vehicle

4,250,000

D. Operating Capital

10,628,040

Training/Technical Assistance

D1.ADF Accounting & Financial
Statements

500,000

D2. Marketing Techniques

2,500,000

D3. SME Business Management

1,500,000

D4. Production & Conservation
Techniques

1,500,000

Sub-Total 3

6,000,000

TOTAL

83,669,765

AUDIT

2,000,000

GRAND TOTAL

85,669,765

