Appendix A1

GABASTRI Doors handles & knobs manufacturing project

Category		CFA Amount
A . INFRASTRUCTURE		
A1.Office remodeling		7,350,000
A2. Building Inspection		500,000
	Sub-Total 1	**7,850,000**
B. EQUIPMENT		
B.1 Moulds to make mixed hinges 110 (1)		12,000,000
B.2 Moulds to make mixed hinges 120 (1)		12,000,000
B.3 Moulds to make grid hinges 110 (1)		12,000,000
B.4 Moulds to make grid hinges 120 (1)		12,000,000
B5. Delivery vehicle (1)		19,500,000
B7. Computer + Printer (1)		2,000,000
B8. Office Furnitures (1)		1,650,000
	Sub-Total 2	**71,150,000**
C. WORKING CAPITAL		**21, 457, 200**
Training/Technical Assistance		
D1.ADF Accounting & Financial Statements		500,000
D2. Marketing Techniques		2,500,000
D3. SME Business Management		2,000,000
D4. Production Techniques		2,500,000
	Sub-Total 3	**7,500,000**
TOTAL		**107,957,200**
	AUDIT	**2,000,000**
GRAND TOTAL		**109,957,200**

ADF____ **Grantee**____