

« Espace Propreté Aboul Abass » laundry Service Project

BUDGET

Categories		CFA Amount	US \$ Amount
A. Infrastructure			
A.1 Constructions		21 942 815	42 198
A.2 Building Inspection		1 000 000	1 923
Sub-Total		22 942 815	44 121
B. Equipment			
B.1 Washing machine (2)		11 449 200	22 018
B.2 Drying Machines (2)		9 926 700	19 090
B.3 Electric Ironing Machines (2)		13 702 500	26 350
B.4 Laundry Baskets (5)		352 713	678
B.5 Other Equipment (tables + Electrical Irons etc)		2 030 000	3 905
B.6 Equipement for Dry cleaning		38 700 000	74 423
Sub-Total		76 161 113	146 464
C. Delivery vehicle			
		13 246 156	25 473
D. Working Capital			
D.1 Washing & Drying Supplies	(02 months)	1 625 775	3 126
D.2 Salaries & Employer Contribution	(03 months)	5 025 000	9 663
D.3 Packaging Supplies and filing cabinets		350 000	673
D.4 Promotional Activities		600 000	1 154
D.5 Utilities (Water Electricity & Téléphone)		1 200 000	2 308
D.6 Office Supplies		150 000	288
Sub-Total		8 950 775	17 213
E. Training/Technical Assistance			
E.1ADF Accounting & Financial Statements		100 000	192
E.2 Management Training		1 000 000	1 923
E.3 Technical Training (dry cleaning)		2 000 000	3 846
E.4 Technical Assistance		2 000 000	3 846
Sub-Total		5 100 000	9 807
	TOTAL	126 400 859	243 078
	AUDIT	2 000 000	3 846
	GRAND TOTAL	128 400 859	246 925

Approximately US \$ 246,925 @ 1 \$ US = 520 FCFA