

**Budget
Viega Alves**

Total in CVE

A.	Construction		
A.1	Finishing of the Basement-Production Area		3,800,000
		<i>Subtotal</i>	<i>3,800,000</i>
B.	Production Equipment		
B.1	Lid Pressing Machines and Semi-Automatic Tables		2,249,500
B.2	Automatic Watering Machine		1,042,800
B.3	Marble and Granite Cutting Machine		1,925,000
B.4	Automatic Bridge Cutting Machine		4,719,000
B.5	Pneumatic Polishing Machine		715,000
B.6	Freight and Insurance Costs		2,662,825
		<i>Subtotal</i>	<i>13,314,125</i>
C.	Computer Equipment and Software		
C.1	Desktop		110,000
C.2	Printer		24,000
C.3	Unit Power Supply (UPS)		13,000
		<i>Subtotal</i>	<i>147,000</i>
D.	Working Capital		
D.1	Full-time Manager (one year CVE 60.000/Month)		720,000
D.2	Labor and Utility Costs (3 months)		300,000
D.3	Raw and Packaging Materials		500,000
		<i>Subtotal</i>	<i>1,520,000</i>
E.	Technical Assistance and Training		
E.1	USADF Required Training		96,500
E.2	Training on Production Techniques		178,500
E.3	Training on Business Mgmt., Marketing, etc.		294,500
E.4	Set-up the Accounting System and Training		250,000
E.5	Strategic Business Plan		300,000
		<i>Subtotal</i>	<i>1,119,500</i>
	Total CVE		19,900,625