

SUCLA

Expansion of Tuna Fish Processing and Marketing Project

Budget (ADF)

Budget Line Item	Description	CVE
A.	<i>Production Equipment</i>	
A.1	Freezing and Conservation Container	10,375,000
A.2	Quality Control Lab Equipment	1,100,000
	<i>Subtotal</i>	<i>11,475,000</i>
B.	<i>Operating Capital</i>	
B.1	Raw and Packaging Materials	9,100,000
	<i>Subtotal</i>	<i>9,100,000</i>
C.1	ADF Required Training	146,500
	<i>Subtotal</i>	<i>146,500</i>
D.	<i>Audit</i>	<i>200,000</i>
	Totals	20,921,500