

Milot, Lda. Hydroponics Vegetable Production and Marketing Project

Appendix A1

BUDGET (CVE)

ADF

A. Equipment	
A.1 3 (three) 3,528 m2 Greenhouses	12,195,530
A.2 Irrigation System	879,363
A.3. Distribution Center (material)	6,367,914
<i>Subtotal</i>	<i>19,442,807</i>
B. Training and Marketing	
B.1 ADF Required Training	183,000
B.2 Training on use of Primavera 4.x	196,212
B.3 Marketing Strategy	500,000
B.4 Field Visit/Study (Hydroponics)	260,000
<i>Subtotal</i>	<i>1,139,212</i>
Z. Audit	
Z.1 Audit	250,000
<i>Subtotal</i>	<i>250,000</i>
Total CVE	20,832,019