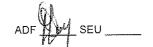
BUDGET SOLAR ENERGY UGANDA LTD.

Reference	Category		Cost in Ush
A A.1	Working Capital Imports of Solar Parts (10 Watts Systems)		145,000,000
A.2	Imports of Solar Parts (11-21 Watts Systems)		110,000,000
A.3	Additional Accessories		25,000,000
A.4	Solar Loan Fund	Sub-Total	51,900,000 331,900,000
		Cub , Clai	507,000,000
В	Market Development		
B.1	Sales and Marketing Manager		18,000,000
B.2	Laptop Computer		2,500,000
B.3	Projector		5,100,000
B.4	Camera		600,000
B.5	Advertising and Website Development	Sub Total	14,000,000 40,200,000
		Sub rotal	40,200,000
С	Internal Management Systems Improvement		
C.1	Human Resources Management		6,608,000
C.2	Documenting Accounting Policies, Regulations, Systems, etc		2,000,000
C.3	IT Networking		2,888,000
C.4	Loan Tracking Software		12,115,800
		Sub Total	23,611,800
D	Training Activities		
D.1	Energy Systems and Energy Carriers in Developing Countries Training		4,860,000
D.2	Marketing and Selling Skills Training		8,205,500
D.3	USADF Training		2,460,000
	•	Sub Total	15,525,500
Е	Administrative Activities		
E.1	Banking and Communication		2,500,000
<u>.</u> . 1	Burnarry and Communication	Sub-Total	2,500,000



GRAND TOTAL 413,737,300