

Appendix A-1

Mukono Vanilla Project Budget

Category	Description	Amount Ush
A.	Organic Certification	
A1	Organic Certification	27,000,000
	Sub-Total	27,000,000
B	Crop Finance Fund	
B2	Crop Finance Fund	200,000,000
	Sub-Total	200,000,000
C	Training and Technical Assistance	
C1	Organic Farming Training	18,277,200
C2	TAP in Finance, Accounting, Marketing	30,000,000
C3	Pastel Software	6,500,000
C4	Pre-Shipment Inspection	1,000,000
C5	ADF-Required Training	2,500,000
	Sub-Total	58,277,200
D	Administrative Activities	
D1	Computer and Accessories	6,500,000
D2	Banking and Communication	1,500,000
D3	Computer & Office Supplies	1,500,000
	Sub-Total	9,500,000
E	Personnel	
E1	Accounting, Finance and Admin	12,000,000
E2	Agronomist/Internal Organic Inspector	12,000,000
	Sub-Total	24,000,000
	Total	318,777,200
	Audit	6,500,000
	Total Grant	325,277,200

ADF  Grantee 

J.N.
Y.N.