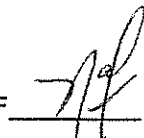


SCHOOL OUTFITTERS (SOU) PROJECT

A. Factory and Machinery		
A.1	1-Needle Lock Stitch	29,328,000
A.2	Straight Button Hole	7,285,200
A.3	Button Stitch machine	9,153,300
A.4	8"cutting Knife	2,028,000
A.5	5"cutting knife	1,624,350
A.6	Over lock (1 needle)	2,398,500
A.7	6 Head Embroidery	21,645,000
A.8	Blind Stitch	4,479,150
A.9	Collar Pressing	6,435,000
A.10	Collar turning & Top Fuse Press	
	Subtotal	84,376,500
B. Vehicles		
B.1	Toyota Hilux Double Cabin	26,715,000
	Subtotal	26,715,000
C. Office Equipment		
C.1	Computer with accessories	9,000,000
	Subtotal	9,000,000
D. Working Capital (Raw Materials)		
D.1	Fabric	206,020,000
D.2	Accessories	9,889,980
	Subtotal	215,909,980
E. Marketing Costs		
E.1	Marketing costs	12,000,000
	Subtotal	12,000,000
F. Administrative Expenses		
F.1	Salaries	12,000,000.00
F.2	Factory Rent	36,000,000
F.3	Banking & Communication	4,800,000
	Subtotal	52,800,000
G. ADF Activities		
G.1	ADF Required Training	1,600,000
G.2	ADF Audit	6,500,000
	Subtotal	8,100,000
	Grand Total	408,901,480

ADF



Grantee

