

Appendix A-1

Jakana Foods

A	Infrastructure Development	
A.1	Juice Plant	156,127,086
A.2	Access Road	19,835,000
A.3	Parking	16,406,250
A.3	Plumbing and Drainage	4,900,000
	Sub Total	197,268,336
B	Training and Technical Assistance	
B.1	Technical Assistance for 2 Years	24,000,000
B.2	Management Training	8,000,000
	Sub Total	32,000,000
C	Raw Materials	41,267,782
D	Office Furniture and Equipment	
D.1	3 Computers and a printer	15,000,000
D.2	Safe	500,000
D.3	Stationery	2,000,000
	Sub Total	17,500,000
E	Marketing	
E.1	Advertising	19,680,000
E.2	Study Tours and Exhibitions	20,000,000
E.3	Fridges	15,000,000
	Sub Total	54,680,000
F	Communication and Banking	8,000,000
G	Miscellaneous	2,500,000
H	Transport	
G.1	5 - Ton truck	53,676,000
G.2	Clearance and registration	5,000,000
G.3	Operational Costs for 1 Year	10,000,000
	Sub Total	68,676,000
	Grand Total	421,892,118

ADF



Grantee



E. N. J.
D.