


**ARTISAVON BUDGET**

Appendix A-1

Cost in FCFA

<b>A</b>	<b>Remodeling of Factory</b>	
	Remodeling Costs	10,000,000
	FCFA Inspection Cost	8,800,000
	<b>Subtotal</b>	<b>1,200,000</b>
<b>B</b>	<b>Equipment</b>	
B1.	Soap Production Line (Equipment)	82,364,000
B2.	Installation	1,500,000
B3.	Generator	2,850,000
	<b>Subtotal</b>	<b>86,714,000</b>
<b>C</b>	<b>Working Capital</b>	<b>10,000,000</b>
<b>D</b>	<b>Technical Assistance and Trainings</b>	
D1	Business Manager	7,200,000
D2	Marketing Specialist	4,800,000
D3	Export Product Certification Specialist	3,000,000
D4	Design of New Packaging	1,200,000
D5	Promotions and Advertising	4,000,000
	<b>Subtotal</b>	<b>20,200,000</b>
	<b>Total</b>	<b>126,914,000</b>
	<b>Audit</b>	<b>2,500,000</b>
<b>GRAND TOTAL</b>		<b>129,414,000</b>

ADF  Grantee 