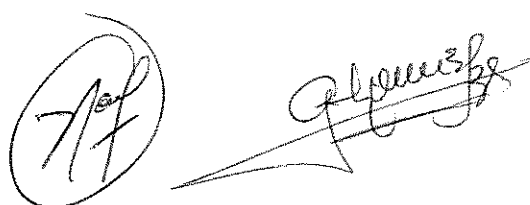


**Arome d'Afrique Citronnella Tea
Budget**

<u>Category</u>	<u>Amount (CFA)</u>
A. Infrastructure	9 000 000
B. Equipment and Materials	
B1 Centriguge	6 235 000
B2 Gas Dryer	7 190 000
B3 Hammer mill	4 830 000
B4 Semi-automatic packaging machine	35 280 000
B5 Vehicle	13 500 000
Subtotal	67 035 000
C. Working Capital	2 500 000
D. Training and Technical Assistance	
D1 Marketing	3 800 000
D2 Financial management and accounting	1 200 000
D3 Monitoring and evaluation	1 000 000
D4 HIV/AIDS prevention	500 000
Subtotal	6 500 000
Total	85 035 000
Audit	1 750 000
Grant Total	86 785 000

Approximate US dollar amount @ US\$ 1.00 = 700 CFA

\$123 979

A handwritten signature in black ink is written over a circular stamp. The stamp contains the letters 'AF' in a stylized font. The signature is cursive and appears to be 'A. F. ...'.